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SUFFIELD FACILITIES MASTER PLAN

JOINT FACILITIES COMMITTEE

SUFFIELD, CT

9.23.2021

Agenda



- 1. Recap of previous/recent activities***
- 2. Pairing Observations/Options with Problem Statement***
- 3. Round Table Discussion on Possible Options/Thoughts***
- 4. Communications & Community Engagement***
- 5. Review Schedule and Milestone Activities***
- 6. Open Floor / New Business***
- 7. Next Steps/Takeaways (Todo's)***

WORK COMPLETED ~ COMMUNITY ENGAGEMENT



1. **Existing Conditions Survey** July 2021 – Results posted to Town website

2. **Video Narratives** – Posted to Town website

- A. Ward Spaulding Elementary
- Town Hall Annex
- **(more coming soon)**

3. **Open House Walkthroughs** 6/26

- A. Ward Spaulding Elementary
- Police Department
- McAlister Intermediate School
- Suffield Middle School
- Fire Station #1 (Headquarters)

4. **SOTG** 11/12 and 11/13 – Presentation boards & handouts, and Parker!



WORK COMPLETED ~ COMMUNITY ENGAGEMENT



5. Self-Guided Tours – Flyers for Open House Events

- A. Ward Spaulding 9/9
- McAlister Intermediate 9/14
- Suffield Middle School **9/21/2021**

6. Facilities Committee Meetings

- Meetings Held ~ 1/7/2020, 1/21/2021, 5/6/2021, 6/2/2021, 8/11/2021
- Upcoming 2021 Mtgs. ~ **9/23, 10/14, 12/9**

7. Tri-Board Meeting ~ 6/14/2021

8. BOE Meeting ~ 9/20/2021

9. Upcoming Public Meetings

- ~~Town Meeting 10/12~~
- **Public Forum & Workshops ~ November, January, and February (We need dates!)**



- 1. Schools are well maintained but sees the life of materials issue**
- 2. Concern about 3 of 4 of high priority projects being schools**
- 3. Look at what other towns are doing** (Enfield, South Windsor, Simsbury)
- 4. Needs to be palatable to the Town**
- 5. Convey the benefits and potential costs of each option, reimbursement**
- 6. Town loves preserving buildings. How can we celebrate history and progress beyond?** (Examples of past efforts given)

- 7. Middle School has a “band aids” approach.**
- 8. Waiting for timeline & dollar amounts, proposal of options**
- 9. Synergies with the Town are very interesting, Be creative, multiple uses**
- 10. Learn to leverage space effectively to address multiple issues**
- 11. Look at developing a problem statement. Pair observations / options with the problem statement and provide a vision for how to solve it.**
- 12. Diverse town, will get lots of recommendations from the public. Need to find a way to bring people together to solve this.**



Pairing Observations/Options with Problem Statement

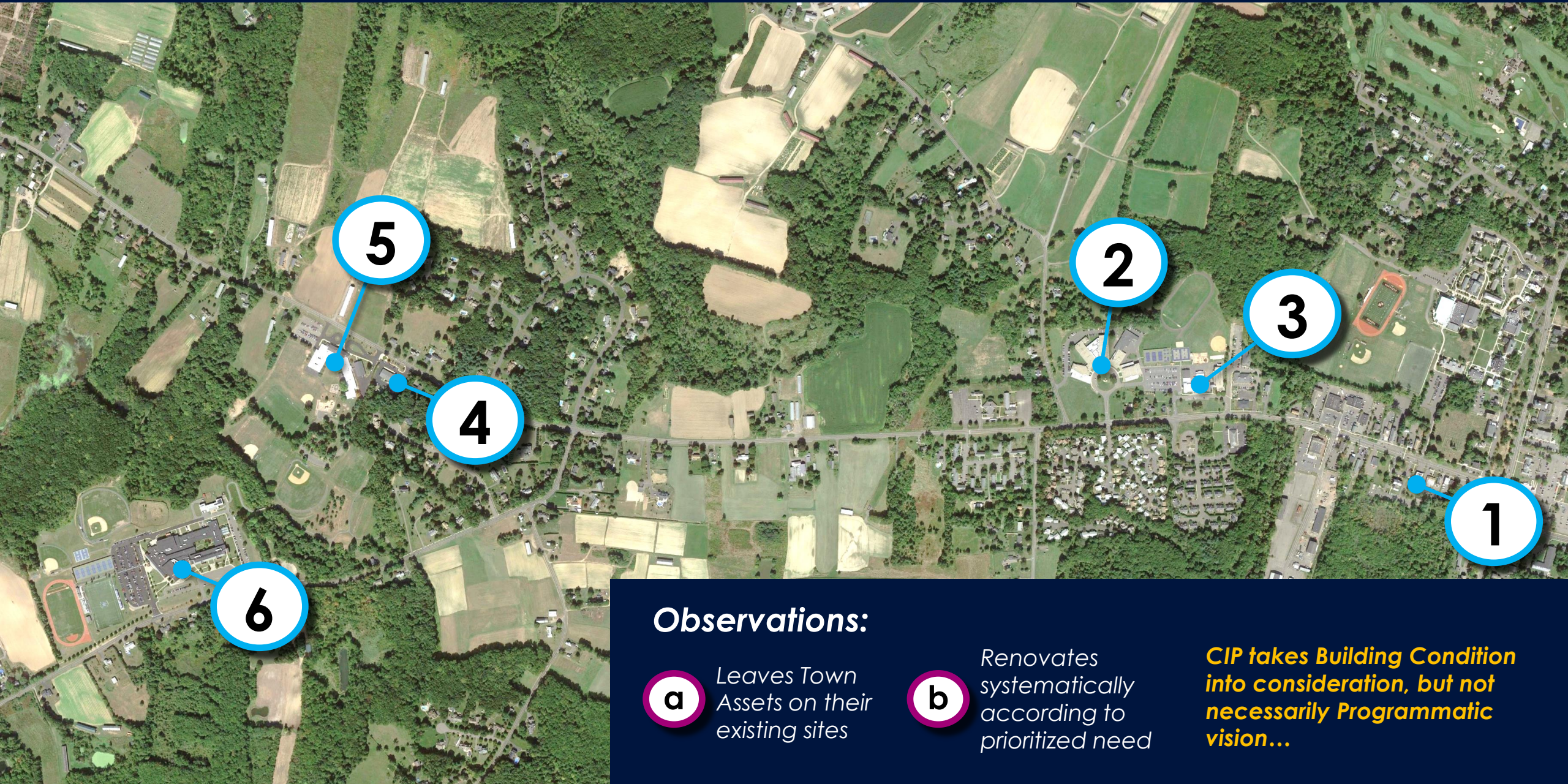
- A. Understanding the Problem/Challenge*
- B. Develop a vision for the solution*
- C. Lack of input threatens success*

Round Table Discussion



1. *Do any of the findings surprise you?*
2. *Have we successfully communicated the magnitude of the needs?*
3. *What do you see as a priority?*
4. *What works well now? What should be preserve din any plan?*
5. *Is more information needed? If so, what?*

OPTION 1 ~ STATUS QUO, "DO NOTHING"



Observations:

a Leaves Town Assets on their existing sites

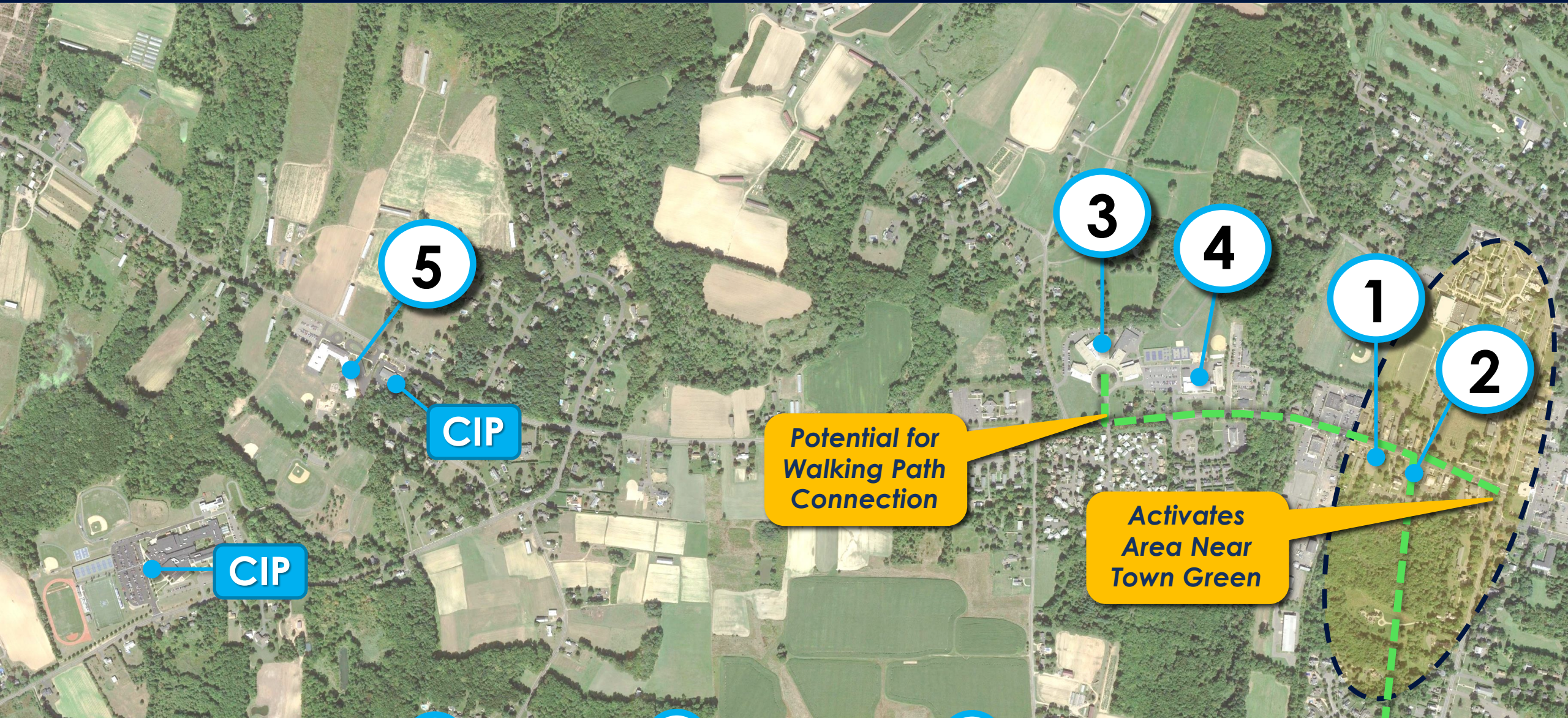
b Renovates systematically according to prioritized need

CIP takes Building Condition into consideration, but not necessarily Programmatic vision...

OPTION 2 – NEW FIRE HQ, MTG. CENTER, RENO. 3 SCH.



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New Fire HQ @ Annex Site



New Fire HQ

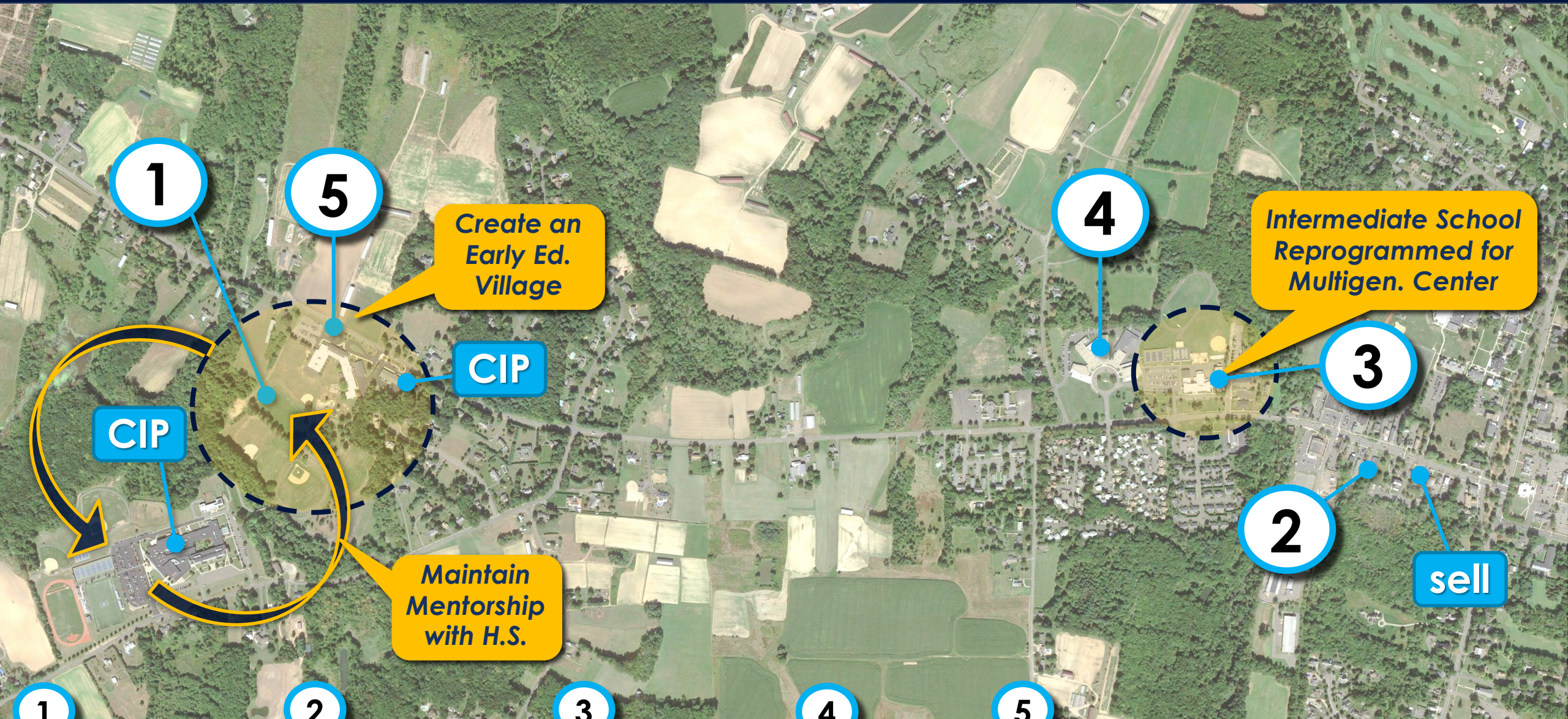


Meeting Center



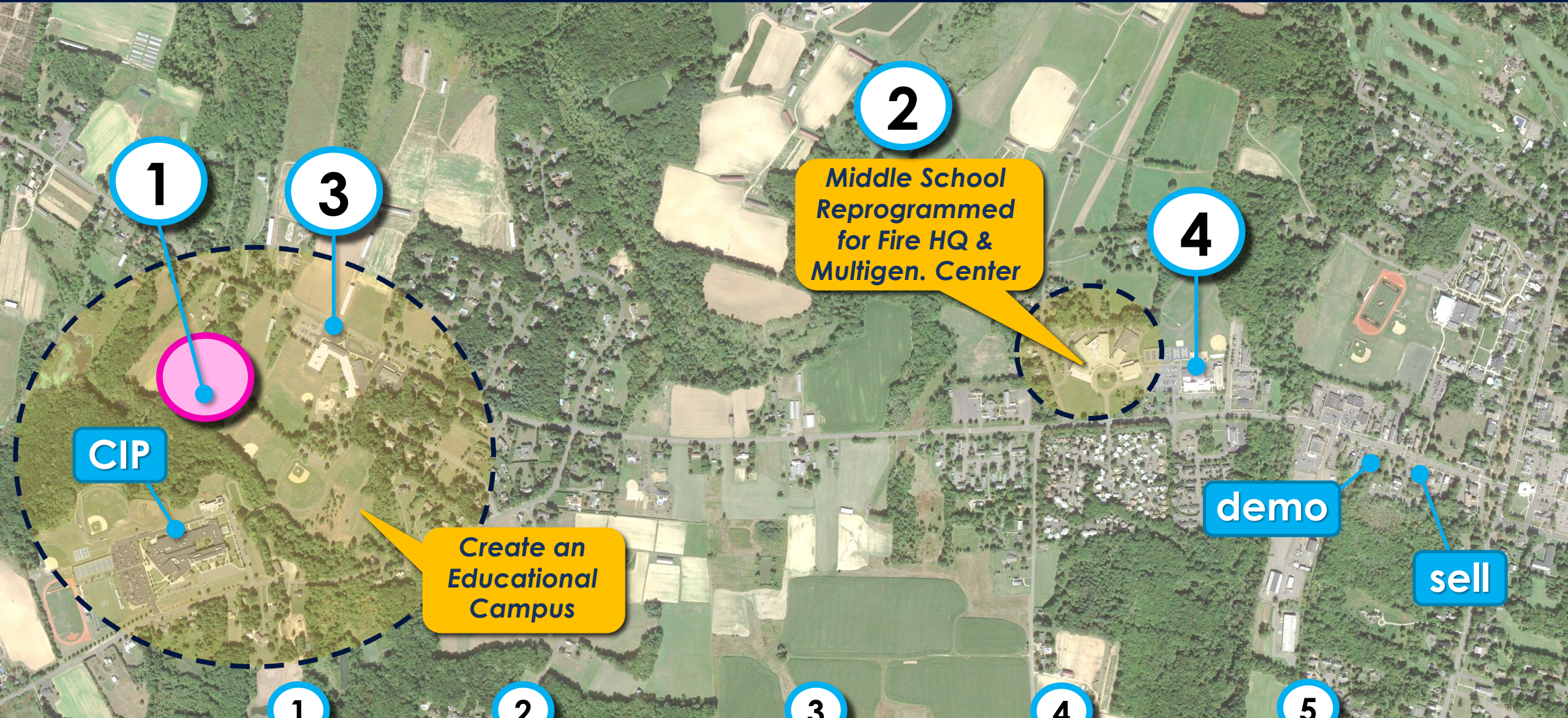
Current School Grade Config. Remains

OPTION 3 – REPURPOSE MIS (EARLY ED. VILLAGE)



3-5 at New/Add School New Fire @ Annex Multigen. Center 6-8 at SMS PK-2 at AWS

OPTION 4— REPURPOSE SMS (CAMPUS MODEL)



Repurpose SMS

1

6-8 New M.S.

2

Fire/Multi-Gen.

3

Renovate AWS

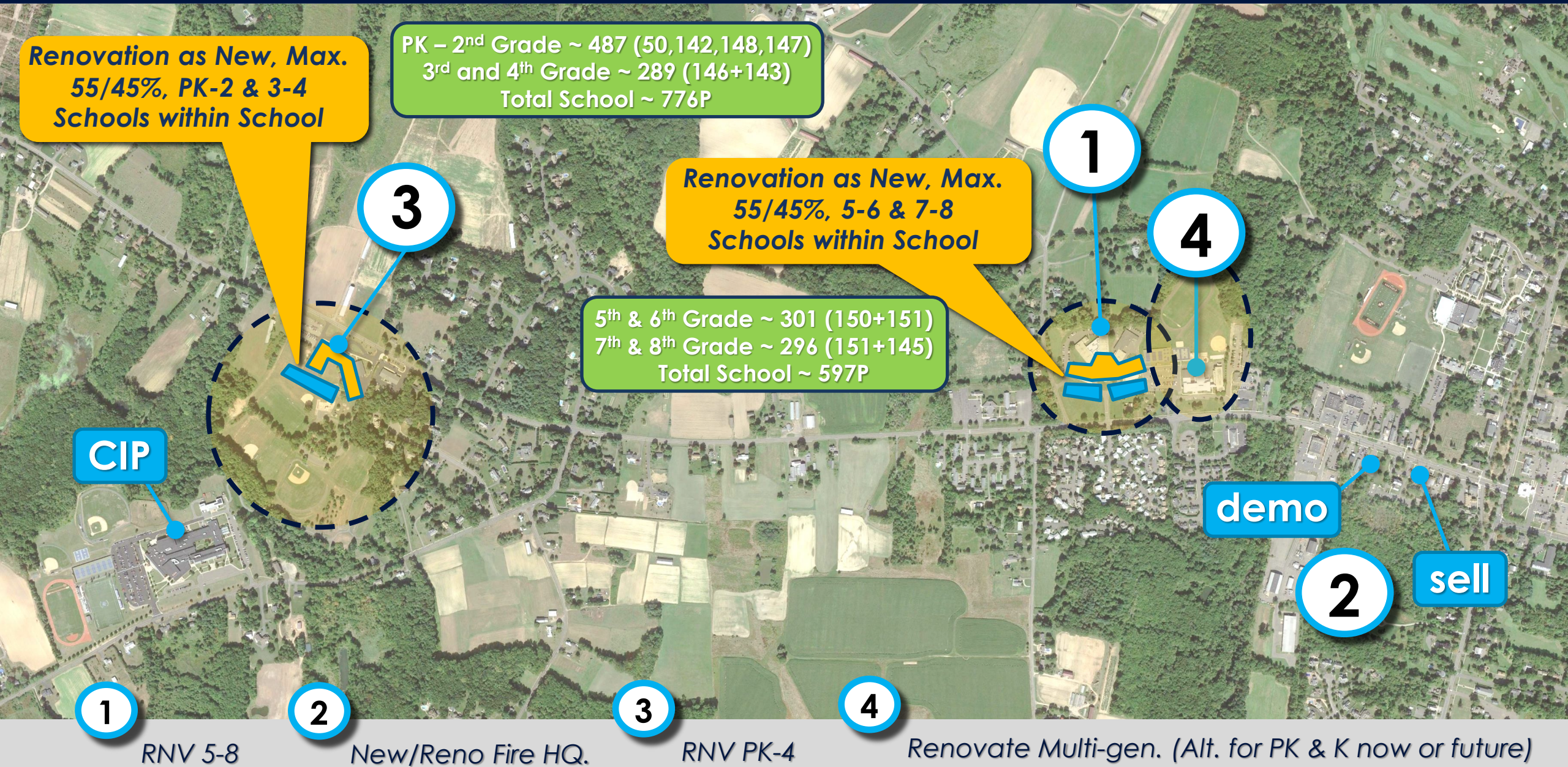
4

Renovate MIS

5

Renovate SHS

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FUTURE CONSIDERATIONS ~ CAPACITY ANALYSIS



MEDIUM PROJECTION*

BUILDING	GRADE CONFIG.	CUR. ENROLL. (Sept. 2021)	FUTURE ENROLL.	EXISTING AREA	AREA PER STATE STD. (BASED UPON FUTURE ENROLL)	DELTA
AW SPAULDING ELEMENTARY	PK-2	464	485 (Yr. 2021-22)	69,670	58,200	<u>11,470</u>
McALISTER INTERMEDIATE SCHOOL	3-5	400	437 (Yr. 2024-25)	69,548	56,952	<u>12,623</u>
SUFFIELD MIDDLE SCHOOL	6-8	437	448 (Yr. 2027-28)	117,236 (4,031 BOE, 10,530 IT)	75,224	<u>42,012</u>
SUFFIELD HIGH SCHOOL	9-12	727 (Agriscience 165)	786 (Yr. 2021-2022)	182,025	143,742	<u>38,283**</u>

* BASED UPON MEDIUM PROJECTIONS FROM SLR REPORT APRIL 2021

** DOES NOT INCLUDE INCREASE FOR AGRISCIENCE, FURTHER REVIEW OF ORIGINAL GRANT IS REQUIRED

Yes, there is “extra” space but, its not that simple! Let us explain.

Communications & Community Engagement



1. *Increase Awareness - Provide boards at school buildings, town building, elsewhere? – Are we getting the word out?*
2. *Are the various boards discussing this to encourage feedback? Are liaisons from this committee reporting back to their boards? Should we meet/update them individually, similar to BOE?*

UPDATED MILESTONE SCHEDULE

