

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	72 Private- Purpose Trust
Object Source														
Beginning Fund Balance (Includes All Reserves)		39,313,376	8,663,041	683,360	140,585	-	22,271,746	5,998,202	1,010,740	49,374,442	97,893,498	6,119,413	5,199,393	1,362,907
Revenues														
Local Sources	1999	289,222,776	1,795,965	55,635	4,891,171	28,865,358	28,500,000	10,800,000	7,453,500	57,185,000	680,000	86,819	37,273,846	45,000
Intermediate Sources	2000	7,000	-	-	-	-	-	-	-	-	-	-	-	-
State Sources	3000	55,027,710	555,169	-	103,041	1,670,640	-	-	3,261,302	-	-	-	-	-
Federal Sources	4000	1,700,000	-	-	3,289,095	3,264,002	-	-	-	-	-	200,000	-	-
Total Revenues		345,957,486	2,351,134	55,635	8,283,307	33,800,000	28,500,000	10,800,000	10,714,802	57,185,000	680,000	286,819	37,273,846	45,000
Total Beginning Fund Balance and Reserves		385,270,862	11,014,175	738,995	8,423,892	33,800,000	50,771,746	16,798,202	11,725,542	106,559,442	98,573,498	6,406,232	42,473,239	1,407,907
Total Allocations To/From Other Funds	5600,5700, 5800	(25,244,882)	25,133,979	-	-	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5300	(15,171,813)	-	4,854,066	1,716,539	-	-	-	6,910,633	-	-	1,801,478	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-	-	912,400	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		344,854,167	36,148,154	5,593,061	10,140,431	33,800,000	50,771,746	16,798,202	18,636,175	106,559,442	98,573,498	9,120,110	42,473,239	1,407,907
Expenditures														
Instruction - Program 0010 to 2099														
Salaries	0100	153,751,593	-	-	1,294	867,287	-	-	-	-	-	-	-	-
Employee Benefits	0200	48,607,554	-	-	289	356,758	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	3,955,417	1,979,150	-	-	388,820	-	-	-	-	-	-	-	-
Supplies and Materials	0600	4,203,054	-	-	-	21,597	-	-	-	-	-	-	-	-
Property	0700	1,565,765	-	-	-	2,506	-	-	-	-	-	-	-	-
Other	0800, 0900	636,968	24,103,233	-	-	28,796,097	-	-	-	-	-	-	-	-
Total Instruction		212,720,351	26,082,383	-	1,583	30,433,065	-	-	-	-	-	-	-	-
Supporting Services														
Students - Program 2100														
Salaries	0100	16,764,794	-	-	-	1,121,634	-	-	-	-	-	-	-	-
Employee Benefits	0200	5,433,262	-	-	-	414,044	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	566,083	18,483	-	-	346,809	-	-	-	-	-	-	-	-
Supplies and Materials	0600	367,104	-	-	-	13,900	-	-	-	-	-	-	-	-
Property	0700	55,600	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	56,607	-	-	-	1,547	-	-	-	-	-	-	-	-
Total Students		23,243,450	18,483	-	-	1,897,934	-	-	-	-	-	-	-	-

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092														
Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	72 Private- Purpose Trust	
Instructional Staff - Program 2200														
Salaries 0100	10,708,303	-	-	-	686,043	-	-	-	-	-	-	-	-	
Employee Benefits 0200	3,491,016	-	-	-	221,882	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	1,132,060	301	-	-	123,255	-	-	-	-	-	-	-	-	
Supplies and Materials 0600	947,383	-	-	-	12,157	-	-	-	-	-	-	-	-	
Property 0700	376,445	-	-	-	0	-	-	-	-	-	-	-	-	
Other 0800, 0900	28,216	-	-	-	10,253	-	-	-	-	-	-	-	-	
Total Instructional Staff	16,683,423	301			1,053,590									
General Administration - Program 2300, including Program 2303 and 2304														
Salaries 0100	2,262,962	-	-	-	-	-	-	-	-	-	-	-	-	
Employee Benefits 0200	646,221	-	-	-	-	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	1,142,505	559,097	-	-	-	-	-	-	-	-	-	-	-	
Supplies and Materials 0600	244,998	-	-	-	-	-	-	-	-	-	-	-	-	
Property 0700	4,500	-	-	-	-	-	-	-	-	-	-	-	-	
Other 0800, 0900	94,134	-	-	-	-	-	-	-	-	-	-	-	-	
Total School Administration	4,395,320	559,097												
School Administration - Program 2400														
Salaries 0100	19,283,835	-	-	-	35,009	-	-	-	-	-	-	-	-	
Employee Benefits 0200	6,212,389	-	-	-	9,742	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	159,890	-	-	-	8,283	-	-	-	-	-	-	-	-	
Supplies and Materials 0600	120,032	-	-	-	-	-	-	-	-	-	-	-	-	
Property 0700	5,114	-	-	-	-	-	-	-	-	-	-	-	-	
Other 0800, 0900	12,935	-	-	-	153,229	-	-	-	-	-	-	-	-	
Total School Administration	25,794,195				206,263									
Business Services - Program 2500, including Program 2501														
Salaries 0100	3,268,439	-	29,425	-	-	-	-	-	-	-	-	-	-	
Employee Benefits 0200	1,040,703	-	10,747	-	-	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	662,019	253,347	-	-	-	-	-	-	-	-	-	-	-	
Supplies and Materials 0600	144,457	-	-	-	-	-	-	-	-	-	-	-	-	
Property 0700	29,000	-	-	-	-	-	-	-	-	-	-	-	-	
Other 0800, 0900	(321,473)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Business Services	4,823,145	253,347	40,172											
Operations and Maintenance - Program 2600														
Salaries 0100	14,096,442	-	-	67,706	-	-	-	135,341	55,056	-	-	-	-	
Employee Benefits 0200	5,127,690	-	-	31,769	-	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	2,377,873	534,465	1,735,500	48,600	-	-	-	44,636	81,665	-	-	-	-	
Supplies and Materials 0600	6,164,104	-	-	82,250	-	-	-	-	-	-	-	-	-	
Property 0700	22,458	-	-	-	-	1,400,000	-	-	-	-	-	-	-	
Other 0800, 0900	(23,214,298)	-	-	-	-	23,083,971	-	-	-	-	-	-	-	
Total Operations and Maintenance	4,574,269	534,465	1,735,500	230,325		24,483,971		316,698						
Student Transportation - Program 2700														
Salaries 0100	-	-	-	-	-	-	-	10,998,471	-	-	-	-	-	
Employee Benefits 0200	-	-	-	-	-	-	-	5,048,928	-	-	-	-	-	
Purchased Services 0300,0400,0500	-	-	-	-	-	-	-	383,000	-	-	-	-	-	
Supplies and Materials 0600	-	-	-	-	-	-	-	1,785,700	-	-	-	-	-	

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	72 Private- Purpose Trust
Object Source														
Property	0700	-	-	-	-	-	-	-	-	-	62,824,122	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	(951,500)	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	17,264,599	-	62,824,122	-	-	-
Central Support - Program 2800, including Program 2801														
Salaries	0100	6,686,817	-	186,911	-	-	-	-	-	-	-	-	367,302	-
Employee Benefits	0200	2,086,870	-	57,383	-	-	-	-	-	-	-	-	112,836	-
Purchased Services	0300,0400, 0500	8,184,867	986,780	3,096,035	-	-	2,600,000	-	-	-	1,726,205	-	39,056,500	-
Supplies and Materials	0600	334,467	-	15,000	-	-	-	-	-	-	-	-	18,500	-
Property	0700	384,035	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(5,995,991)	-	3,000	-	-	3,452,749	-	-	-	-	-	32,000	-
Total Central Support		11,681,065	986,780	3,358,329	-	-	6,052,749	-	-	-	1,726,205	-	39,587,138	-
Other Support - Program 2900														
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	6,500,000	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	-	6,500,000	-	-	-
Food Service Operations - Program 3100														
Salaries	0100	-	-	-	4,280,133	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	1,856,704	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	185,000	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	3,300,992	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	60,000	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	50,000	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	9,732,829	-	-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200														
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	-	-	-	-
Community Services - Program 3300														
Salaries	0100	2,560,188	-	-	-	51,418	-	-	-	-	-	-	-	-
Employee Benefits	0200	1,121,077	-	-	-	19,718	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	522,526	-	-	-	2,576	-	-	-	-	-	-	-	-
Supplies and Materials	0600	141,374	-	-	-	14,679	-	-	-	-	-	-	-	-
Property	0700	9,000	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	44,686	-	-	-	-	-	-	-	-	-	-	-	-
Total Community Services		4,398,851	-	-	-	88,391	-	-	-	-	-	-	-	-
Education for Adults - Program 3400														
Salaries	0100	-	-	-	-	77,305	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	41,952	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	-	-

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092														
Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	72 Private- Purpose Trust	
Supplies and Materials 0600	-	-	-	-	1,500	-	-	-	-	-	-	-	-	
Property 0700	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other 0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Education for Adults Services	-	-	-	-	120,757	-	-	-	-	-	-	-	-	
Total Supporting Services	95,593,718	2,352,473	5,134,001	9,963,154	3,366,935	30,536,720	11,700,000	17,581,297	-	71,050,327	-	39,587,138	40,000	

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	72 Private- Purpose Trust
Object Source														
Property - Program 4000														
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-	1,437,823	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	773,000	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	5,805,411	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	(552,915)	-	-
Total Property		-	-	-	-	-	-	-	-	-	-	7,463,319	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure														
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	10,000	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	2,213,883	-	-	57,164,000	-	526,156	-	-
Total Other Uses		-	-	-	-	-	2,213,883	-	-	57,174,000	-	526,156	-	-
Total Expenditures		308,314,069	28,434,856	5,134,001	9,964,737	33,800,000	32,750,603	11,700,000	17,581,297	57,174,000	71,050,327	7,989,475	39,587,138	40,000
APPROPRIATED RESERVES														
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-	890,950	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	23,395,705	-	-	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	10,053,919	813,243	459,060	175,694	-	855,000	351,000	1,054,878	-	-	239,685	2,886,101	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Reserves		33,449,624	813,243	459,060	175,694	-	855,000	351,000	1,054,878	-	-	1,130,635	2,886,101	-
Total Expenditures and Reserves		341,763,693	29,248,099	5,593,061	10,140,431	33,800,000	33,605,603	12,051,000	18,636,175	57,174,000	71,050,327	9,120,110	42,473,239	40,000

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092														
Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	72 Private- Purpose Trust	
BUDGETED ENDING FUND BALANCE														
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance														
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))	3,090,474	6,900,055	-	-	-	17,166,143	4,747,202	-	49,385,442	27,523,171	-	-	1,367,907	

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092		Object Source	TOTAL
Beginning Fund Balance (Includes All Reserves)			238,030,703
Revenues			
Local Sources	1999		466,855,070
Intermediate Sources	2000 -		7,000
State Sources	3000 -		60,617,862
Federal Sources	4000 -		8,453,097
Total Revenues			535,933,029
Total Beginning Fund Balance and Reserves			773,963,732
Total Allocations To/From Other Funds	5600,5700, 5800		(110,903)
Transfers To/From Other Funds	5300		110,903
Other Sources	5100,5400, 5500,5900, 5990, 5991		912,400
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			774,876,132
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100		154,620,174
Employee Benefits	0200		48,964,601
Purchased Services	0300,0400, 0500		6,323,387
Supplies and Materials	0600		4,224,651
Property	0700		1,568,271
Other	0800, 0900		53,536,298
Total Instruction			269,237,382
Supporting Services			
Students - Program 2100			
Salaries	0100		17,886,428
Employee Benefits	0200		5,847,306
Purchased Services	0300,0400, 0500		931,375
Supplies and Materials	0600		381,004
Property	0700		55,600
Other	0800, 0900		58,154
Total Students			25,159,867

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092		
	Object Source	TOTAL
Instructional Staff - Program 2200		
Salaries	0100	11,394,346
Employee Benefits	0200	3,712,898
Purchased Services	0300,0400,	
	0500	1,255,616
Supplies and Materials	0600	959,540
Property	0700	386,698
Other	0800, 0900	38,469
Total Instructional Staff		17,737,314
General Administration - Program 2300, including Program 2303 and 2304		
Salaries	0100	646,221
Employee Benefits	0200	646,221
Purchased Services	0300,0400,	
	0500	1,701,602
Supplies and Materials	0600	244,998
Property	0700	4,500
Other	0800, 0900	94,134
Total School Administration		4,954,417
School Administration - Program 2400		
Salaries	0100	19,318,844
Employee Benefits	0200	6,222,131
Purchased Services	0300,0400,	
	0500	168,173
Supplies and Materials	0600	120,032
Property	0700	5,114
Other	0800, 0900	166,164
Total School Administration		26,000,458
Business Services - Program 2500, including Program 2501		
Salaries	0100	3,297,864
Employee Benefits	0200	1,051,450
Purchased Services	0300,0400,	
	0500	915,366
Supplies and Materials	0600	144,457
Property	0700	29,000
Other	0800, 0900	(321,473)
Total Business Services		5,116,664
Operations and Maintenance - Program 2600		
Salaries	0100	14,219,204
Employee Benefits	0200	5,159,459
Purchased Services	0300,0400,	
	0500	4,741,074
Supplies and Materials	0600	6,328,019
Property	0700	1,422,458
Other	0800, 0900	(130,327)
Total Operations and Maintenance		31,875,228
Student Transportation - Program 2700		
Salaries	0100	10,998,471
Employee Benefits	0200	5,048,928
Purchased Services	0300,0400,	
	0500	383,000
Supplies and Materials	0600	1,785,700

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092		
	Object Source	TOTAL
Property	0700	62,824,122
Other	0800, 0900	(951,500)
Total Student Transportation		80,088,721
Central Support - Program 2800, including		
Program 2801		
Salaries	0100	7,241,030
Employee Benefits	0200	2,257,089
Purchased Services	0300,0400,	
	0500	55,650,387
Supplies and Materials	0600	367,967
Property	0700	384,035
Other	0800, 0900	(2,508,242)
Total Central Support		63,392,266
Other Support - Program 2900		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	6,500,000
Other	0800, 0900	-
Total Other Support		6,500,000
Food Service Operations - Program 3100		
Salaries	0100	4,280,133
Employee Benefits	0200	1,856,704
Purchased Services	0300,0400,	
	0500	185,000
Supplies and Materials	0600	3,300,992
Property	0700	60,000
Other	0800, 0900	50,000
Total Other Support		9,732,829
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300		
Salaries	0100	2,611,606
Employee Benefits	0200	1,140,795
Purchased Services	0300,0400,	
	0500	525,102
Supplies and Materials	0600	156,053
Property	0700	9,000
Other	0800, 0900	44,686
Total Community Services		4,487,242
Education for Adults - Program 3400		
Salaries	0100	77,305
Employee Benefits	0200	41,952
Purchased Services	0300,0400,	
	0500	-

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092		
	Object Source	TOTAL
Supplies and Materials	0600	1,500
Property	0700	-
Other	0800, 0900	-
Total Education for Adults Services		120,757
Total Supporting Services		286,905,763

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092		
	Object Source	TOTAL
Property - Program 4000		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	-
	0500	1,437,823
Supplies and Materials	0600	773,000
Property	0700	5,805,411
Other	0800, 0900	(552,915)
Total Property		7,463,319
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	-
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	59,904,039
Total Other Uses		59,914,039
Total Expenditures		623,520,503
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	890,950
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	23,395,705
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	16,888,580
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
Total Reserves		41,175,235
Total Expenditures and Reserves		664,695,738

FY2020-21SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 09, 2020 Budgeted Pupil Count: 30,092		
	Object Source	TOTAL
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9990)	6720	-
TABOR 3% emergency reserve (9321)	6721	-
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Full day kindergarten reserve (9325)	6725	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
Total Ending Fund Balance		-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		110,180,394