

## ESSER III Budget Priorities

Through collaborative planning with stakeholders throughout the district, the following needs have been prioritized for ESSER III funds.

ESSER III Planning Allocation: \$2,115,892.24

1. Addressing Student Learning: Staffing	\$360,000
--Jumpstart Program Staff and Planning Stipends	
--High School Credit Recovery Support and Student Fees	
--After School Program Expanded Staff	
--Planning for Learning Loss Stipends	
2. Addressing Student Learning: Intervention Resources	\$205,500
--Tools to Target Individual Student Learning Needs in the Classroom	
--Intervention Materials for At-risk Student Populations	
3. Elementary Class Size Reduction	\$540,000
--3 Primary Grade Teachers	
4. SEL	\$141,500
--Panorama Student Success Platform	
--SEL Planning Meeting Stipends	
--Part time Social Worker	
5. Food Service & Transportation	\$285,000
--Food Truck	
--84 Passenger Bus	
--15 Passenger Activity Bus	
6. Technology	\$583,000
--Computer Updates and Student Device Lease Payment	
--Device Protection and Charging Carts	
--JHS Security Camera Updates	
--Hotspot Data Renewal	
--Tools to Support Hybrid Learning	

Total: \$2,115,000