



Albemarle County Public Schools
 Department of Fiscal Services
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PER PUPIL EXPENDITURES

The Code of Virginia requires school divisions to prepare and distribute notification of the estimated, average per pupil cost for public education in the school division for the coming year and the actual per pupil state and local expenditures for the previous school year. The following table provides per pupil expenditures for Albemarle County Public Schools as of Fiscal Year 2021/22:

Sources of Financial Support for Operations	2019/20 State Average ¹	2019/20 ACPS Actual	2020/21 ACPS Budgeted	2021/22 ACPS Budgeted
Average Daily Membership		14,032	14,236	14,046
Local Funds	11,895	10,007	9,644	10,552
State Funds		3,686	3,707	4,225
Federal Funds	532	219	259	262
Total Funds	12,517	13,912	13,609	15,039

Notes: Operations expenditures for ACPS, for the purposes of the above report, include School Fund expenditures related to instruction, administration, student health and safety, transportation, maintenance, and technology. Expenditures associated with debt service, facility improvement, food services, capital purchases, adult education, community services, federal and other grant programs, and non-regular school day programs are not included.

For questions or comments regarding this information, please contact Maya Kumazawa, Director of Budget & Planning, via phone at (434) 296-5820 or via e-mail at mkumazawa@k12albemarle.org.

¹ VDOE Virginia State Quality Profile 2019-2020 Per Pupil Spending.