

ANNUAL REPORT

OF

THE BOARD OF GOVERNORS METHODIST COLLEGE BELFAST

SCHOOL YEAR 2019-2020

CONTENTS	<u>PAGE</u>
Membership of the Board of Governors	3
Enrolments	4
Subjects offered at GCSE, AS and A2 Levels	5
Other Subjects Offered in the Sixth Form	5
Summary of Public Examination Results	6
Leavers' Destinations	6
Attendance Rate	6
A2 Level Results	7
AS Level Results	9
GCSE Results	11
Key Stages 1, 2 and 3 Results	13
Sporting Activities Offered	14
Clubs and Activities Available	14
Major Sporting Achievements	15
Other Events and Achievements	17
Special Academic Achievements	19
University Entrance	20
Contributions to Charities	21
Preparatory Department	22
Financial Statement	23
Treasurer's Report	25

Membership of the Board of Governors (September 2019)

Rev JM Unsworth 1 (2022) Chair

Mrs E Shaw 2 (2021) Lay Secretary

Mr E Bell ¹ (2020) Treasurer, Convener of the Finance Committee

Rev S McGuffin 1 President

Rev JD Alderdice 1 (2020)

Mrs SP Bret ² (2021)

Rev DA Campton 1 (2020)

Mr G Clarke 3 (2021)

Dr DRS Gallagher 1 (2021)

Dr M Harriott ² (2021)

Mr T Haslett ² (2021)

Mr M Humphreys ³ (2021)

Dr G Luney 1 (2022)

Mr M McElhinney 1 (2022)

Mrs H McHugh ¹ (2022)

Miss O Moore 4 (2021)

Rev Dr H Morris 1 Ex-officio

Rev P Murray 1 (2021)

Mrs C Ryden 3 (2021)

Prof WA Strong 1 (2020)

Ms V Wallace 1 (2021)

The Principal (ex officio, non-voting)

Dates in brackets indicate the year at the end of which a Governor's period of office is concluded, except for those appointed by the Conference of the Methodist Church in Ireland whose period of office ends in June of the year stated.

¹ Appointed by the Conference of the Methodist Church in Ireland

² Appointed by the Department of Education

³ Elected by parents

⁴ Elected by the teaching staff

⁵ Co-opted member

ENROLMENTS (2019-2020)

Preparatory Department (Downey House & Fullerton House)

P1	P2	P3	P4	P5	P6	P7	Total
16	28	35	32	40	46	45	242

Secondary Department

Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Total
256	253	249	256	253	265	271	1803

Overall Total: 2045

SUBJECTS OFFERED AT GCSE, AS AND A LEVEL (2019-2020)

GCSE Level	AS Level	A-Level
Art & Design	Art & Design	Art & Design
Biology	Biology	Biology
Business Studies	Business Studies	Business Studies
Chemistry	Chemistry	Chemistry
Classical Civilisation	Classical Civilisation	Classical Civilisation
Digital Technology (Multimedia)	Computer Science	Computer Science
Digital Technology (Programming)	Drama & Theatre Studies	Digital Technology
Drama	Economics	Drama & Theatre Studies
Economics	English Literature	Economics
English Language	Environmental Technology	English Literature
English Literature	French	Environmental Technology
Food & Nutrition	Further Mathematics	French
French	Geography	Further Mathematics
Further Maths	Geology	Geography
Geography	German	Geology
Geology	Government & Politics	German
German	Health & Social Care	Government & Politics
Government & Politics	History	Health & Social Care
History	Latin	History
Latin	ICT	ICT
Learning for Life & Work	Life & Health Sciences	Latin
Mathematics	Mathematics	Mathematics
Motor Vehicle Studies	Media Studies	Moving Image Arts
Moving Image Arts	Moving Image Arts	Music
Music	Music	Nutrition & Food Science
Physical Education	Nutrition & Food Science	Physical Education
Physics	Physics	Physics
Religious Education	Psychology	Psychology
Russian	Religious Studies	Religious Studies
Spanish	Russian	Russian
Technology & Design	Spanish	Spanish
	Sport Studies (BTEC)	Technology & Design
	Technology & Design	

Other subjects offered in the Sixth Form (2019-2020)

Arabic

Philosophy

Mandarin

PUBLI	PUBLIC EXAMINATION RESULTS, LEAVERS' DESTINATIONS, AND RATE (2019-2020)												
Form 5 (Year 12) – GCSE													
GCSE	GCSE Examinations												
	number achieving (m) male (f) female (t) total												
				Grades	s A* - C				Gı	ades A* - (G		
Numbe	er entered		7+			5+			5+		1	- 4	
(m)	124	(a)	119	96.0%	(m)	122	98.4%	(m)	123	99%	(m)	0	
(f)	129	(b) 128 99.2% (f) 129 100% (f) 128								100%	(f)	0	
(t)	253	(c)	247	97.6%	(t)	251	99.1%	(t)	252	100%	(t)	0	

Form U6 (Year 14) - AS & A Level											
AS Levels				A Level number achieving (a) male (b) female (c) total							
No. of subjects/ vocational areas	No. in final year of course	No achieving 1+ Grades at A - E	No. final	No. in final year of course		Grades	Numbe	r achi	eving	des A – E	
26	14	14	(m) (f)	116 153 269	(m) (f) (t)	99 141 240	85.30% 92.20% 89.20%	(m) (f) (t)	116 152 268	100% 99.3% 99.6%	

Leave	Leavers' destinations															
(m) m	(m) male (f) female (t) total															
	No. of leavers HE FE Another School Employment Other/Unknown											known				
(m)	125	(m)	102	35.78%	(m)	9	3.16%	(m)	0	0%	(m)	4	1.40%	(m)	10	3.50%
(f)	160	(f) 124 43.50% (f) 10 3.51% (f) 3 1.05% (f) 16 5.61% (f) 7 2.46%								2.46%						
(t)	285	(t)	226	79.28%	(t)	19	6.67%	(t)	3	1.05%	(t)	20	7.01%	(t)	17	5.96

SCHOOL ATTENDANCE									
No. of possible attendance sessions	No. of sessions attended	% attendance							
419064	451762	92.76%							

			_	_	_	_		entries A*-
	A*	Α	В	С	D	E	U	E
Art & Design	6	2	1	1	0	0	0	10
%	60.0	20.0	10.0	10.0	0.0	0.0	0.0	100.0
Biology	23	38	25	15	4	0	0	105
% Business Studies	21.9 10	36.2 13	23.8 13	<u>14.3</u> 9	3.8 0	0.0 0	<u>0.0</u>	100.0 45
%	22.2	28.9	28.9	20.0	0.0	0.0	0.0	100.0
Chemistry	20	40	15	11	3	0	0	89
%	22.5	44.9	16.9	12.4	3.4	0.0	0.0	100.0
Classical Civilisation	0	3	3	3	1	0	0	10
% Computer Studies	0.0	<u>30.0</u> 3	<u>30.0</u> 3	30.0 4	10.0 1	<u>0.0</u>	<u>0.0</u>	100.0 12
%	8.3	25.0	25.0	33.3	8.3	0.0	0.0	100.0
Technology & Design	5	5	3	3	0	0	0	16
%	31.3	31.3	18.8	18.8	0.0	0.0	0.0	100.0
Drama	2	9	5	1	0	0	0	17
% Economics	11.8	<u>52.9</u> 8	29.4 7	<u>5.9</u> 5	0.0 0	0.0 0	<u>0.0</u>	100.0 26
%	23.1	30.8	26.9	19.2	0.0	0.0	0.0	100.0
English Literature	9	9	9	7	0	0	0	34
%	26.5	26.5	26.5	20.6	0.0	0.0	0.0	100.0
French	4	4	2	1	0	0	0	11
%	36.4	36.4	18.2	9.1	0.0	0.0	0.0	100.0
Geography %	5 11.1	13 28.9	17 37.8	9 20.0	1 2.2	0 0.0	0 0.0	45 100.0
German	1	20.9 1	0	0	0	0.0	0.0	2
%	50.0	50.0	0.0	0.0	0.0	0.0	0.0	100.0
Health & Social Care	0	4	4	2	1	0	0	11
%	0.0	36.4	36.4	18.2	9.1	0.0	0.0	100.0
History	8	13	11	5	3	0	0	40
<u>%</u>	20.0	32.5	27.5	12.5	7.5	0.0	0.0	100.0
Home Economics %	3 37.5	3 37.5	1 12.5	1 12.5	0 0.0	0 0.0	0 0.0	8 100.0
Information Technology	0	2	3	3	2	0	0.0	10
%	0.0	20.0	30.0	30.0	20.0	0.0	0.0	100.0
Moving Image Arts	0	4	2	0	0	0	0	6
<u>%</u>	0.0	66.7	33.3	0.0	0.0	0.0	0.0	100.0
Latin	1	1	0	0	0	0	0	2
% Mathematics	50.0 42	50.0 48	0.0 19	0.0 10	<u>0.0</u>	0.0 0	0.0	100.0 119
%	35.3	40.3	16.0	8.4	0.0	0.0	0.0	100.0
Mathematics - Further	11	1	0	0	0	0	0	12
%	91.7	8.3	0.0	0.0	0.0	0.0	0.0	100.0
Music	4	4	0	0	0	0	0	8
%	50.0	50.0	0.0	0.0	0.0	0.0	0.0	100.0
Physics %	13 25.0	17 32.7	12 23.1	6 11.5	3 5.8	0 0.0	1 1.9	52 98.1
Politics	5	7	11	10	0	1	0	34
%	14.7	20.6	32.4	29.4	0.0	2.9	0.0	100.0
Psychology	4	5	12	12	6	0	0	39
%	10.3	12.8	30.8	30.8	15.4	0.0	0.0	100.0
Religious Studies %	7 29.2	3 12.5	9 37.5	4 16.7	1 <i>4.2</i>	0 <i>0.0</i>	0 0.0	24 100.0
76 Russian	3	12.5	0	0	<u>4.2</u>	0.0	0.0	4
%	75.0	25.0	0.0	0.0	0.0	0.0	0.0	100.0
Environmental Technology	0	5	6	2	0	1	0	14
%	0.0	35.7	42.9	14.3	0.0	7.1	0.0	100.0
Geology	3	2	1	5	0	0	0	11
% Spanish	27.3	18.2	9.1	45.5	0.0	0.0	0.0	100.0
Spanish %	3 25.0	4 33.3	4 33.3	1 8.3	0 0.0	0 0.0	0 0.0	12 100.0
Total	199	272	198	130	26	<u>0.0</u>	<u>0.0</u>	828
						_		020

			,	А В	С	D E	U	entries A-E
			<u>A L</u>	EVEL RESU	JLTS 2016-2	020		
			PAPER	S AND GRAI	DES OBTAIN	NED		
	A*	Α	В	С	D	Е	U	TOTAL
2016	77	243	208	138	62	18	5	751
2017	121	206	245	127	39	9	3	750
2018	105	208	250	136	46	25	10	780
2019	118	213	240	148	51	16	5	791
2020	199	272	198	130	26	2	1	828
		PERCEN	NTAGE OF G	GRADES OB	TAINED TO	TOTAL NUN	MBER	
	A*	А	В	С	D	Е	U	
2016	10.25	32.36	27.70	18.38	8.26	2.40	0.67	
2017	16.17	27.47	32.67	16.93	5.20	1.20	0.40	
2018	13.5	26.7	32.1	17.4	5.9	3.2	1.3	
2019	14.90	26.90	30.30	18.70	6.40	2.00	0.6	
2020	24.03	32.95	23.91	15.70	3.14	0.24	0.12	
	CUI	MULATIVE P	PERCENTAG	E OF GRAD	ES OBTAIN	ED TO TOT	AL NUMBE	ER
	A*	А	В	С	D	Е	U	
2016	10.25	42.61	70.31	88.68	96.94	99.33	0.67	
2017	16.17	43.60	76.27	93.20	98.40	99.60	0.40	
2018	13.5	40.2	72.3	89.7	95.6	98.8	1.3	
2019	14.90	41.80	72.10	90.85	97.20	99.20	0.6	
2020	24.03	56.88	80.80	96.50	99.64	99.88	0.12	
		NUMBEI	R OF PUPIL	S WITH THR	EE OR MOF	RE A*/A'GRA	ADES	
			2016	55				
			2017	61				
			2018	63				
			2019	64				
			<mark>2020</mark>	94				

Art & Design	9	2	2	0	0	0	13
%	69.2	15.4	15.4	0.0	0.0	0.0	100.0
Biology	50	21	13	6	0.0	0.0	90
%	55.6	23.3	14.4	6.7	0.0	0.0	100.0
Business Studies	22	18	9	2	0.0	0.0	51
%	43.1	35.3	9 17.6	3.9	0.0	0.0	100.0
Chemistry	50	26	11	7	3	0.0	97
%	51.5	26.8	11.3	7.2	3.1	0.0	100.0
Design and Technology	6	5	2	0	0	0.0	13
%	46.2	38.5	15.4	0.0	0.0	0.0	100.0
Economics	10	11	6	1	1	0.0	29
%	34.5	37.9	20.7	3. <i>4</i>	3. <i>4</i>	0.0	100.0
English Literature	14	11	20.7	0	0	0.0	27
English Ellerature %	51.9	40.7	2 7.4	0.0	0.0	0.0	100.0
70 French	8	40.7 2	3	1	0.0	0.0	14
%	57.1	2 14.3	3 21.4	7.1	0.0	0.0	100.0
Geography	18	14.3	11	4	0.0	0.0	45
Geography %	40.0	12 26.7	24.4	4 8.9	0.0	0.0	45 100.0
German	40.0 5	<u>26.7</u> 1	<u>24.4</u> 0	<u>8.9</u> 0	0.0	0.0	6
%			•	•	_	-	_
Health & Social Care	83.3	16.7 4	0.0 2	0.0 2	0.0 0	0.0 0	100.0 12
%	33.3	33.3	2 16.7	2 16.7	0.0	0.0	100.0
History	24	15	9	4	1	0.0	53
%	45.3	28.3	9 17.0	7.5	1.9	0.0	100.0
Food & Nutrition	8	4	3	0	0	0.0	15
%	53.3	26.7	20.0	0.0	0.0	0.0	100.0
Information Technology	2	0	3	1	0.0	0.0	6
%	33.3	0.0	50.0	16.7	0.0	0.0	100.0
Moving Image Arts	2	1	1	0	0.0	0.0	4
%	50.0	25.0	25.0	0.0	0.0	0.0	100.0
Mathematics	93	25.0	15	5	0.0	0.0	138
%	67.4	18.1	10.9	3.6	0.0	0.0	100.0
Music	6	0	0	0	0.0	0.0	6
%	100.0	0.0	0.0	0.0	0.0	0.0	100.0
Physics	41	15	7	6	2	1	72
%	56.9	20.8	9. <i>7</i>	8.3	2.8	1.4	98.6
Politics	7	8	5	1	0	0	21
%	33.3	38.1	23.8	<i>4.</i> 8	0.0	0.0	100.0
Religious Studies	7	5	8	0	0	0	20
%	35.0	25.0	40.0	0.0	0.0	0.0	100.0
Geology	1	1	0	1	0	0	3
%	33.3	33.3	0.0	33.3	0.0	0.0	100.0
Environmental Science	4	4	4	0	0	0	12
%	33.3	33.3	33.3	0.0	0.0	0.0	100.0
Spanish	11	6	1	0	0	0	18
%	61.1	33.3	5.6	0.0	0.0	0.0	100.0
Total	402	197	117	41	7	1	765
%	52.5	25.8	15.3	5.4	0.9	0.1	99.9
,,,	02.0	20.0	70.0	<u> </u>	0.0		00.0

AS LEVEL RESULTS 2016 - 2020

PAPERS AND GRADES OBTAINED

	Α	В	С	D	Е	U	TOTAL
2016	356	271	189	86	40	24	966
2017	311	231	187	112	60	32	933
2018	356	187	144	76	17	13	793
2019	337	192	141	68	35	23	796
2020	402	197	117	41	7	1	765
	25225	IT 4 0 5 0 5 0 5		INIED TO			
	_	ITAGE OF GR		MINED IC	_		
	Α	В	С		D	E	U
2016	36.85	28.05	19.57	7	8.90	4.14	2.48
2017	33.33	24.76	20.04	1	12.00	6.43	3.43
2018	44.9	23.6	18.2		9.6	2.1	1.6
2019	42.30	24.10	17.70)	8.50	4.40	2.90
2020	52.55	25.75	15.29	9	5.36	0.92	0.13
	CUMULATIVE P	PERCENTAGE	OF GRADE	S OBTAI	NED TO TO	TAL NUMBER	
	Α	AB	ABC	:	ABCD	ABCDE	U
2016	36.85	64.91	84.4	7	93.37	97.52	2.48
2017	33.33	58.09	78.14	1	90.14	96.57	3.43
2018	44.90	68.50	86.70)	96.30	98.40	1.60
2019	42.30	66.40	84.10)	92.60	97.00	2.90
2020	52.55	78.30	93.59	9	98.95	99.87	0.13

NUMBER OF PUPILS WITH THREE OR MORE 'A'GRADES

2016	65
2017	50
2018	66
2019	53
2020	77

	A *	Α	В	C*	С	D	E	F	G	U	entriesA*-C
Art & Design	16	15	3	3	0	0	0	0	0	0	37
%	43.2	40.5	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Biology	53	56	54	20	14	0	0	0	0	0	197
%	26.9	28.4	27.4	10.2	7.1	0.0	0.0	0.0	0.0	0.0	100.0
Business Studies %	8 16.0	20 <i>40.0</i>	13	4 8.0	3 6.0	2 4.0	0 0.0	0	0	0 0.0	50 96. <i>0</i>
Chemistry	64	62	26.0 26		19	<u>4.0</u>	0.0	0.0 0	<i>0.0</i>	0.0	190
%	33.7	32.6	13.7	10.0	10.0	0.0	0.0	0.0	0.0	0.0	100.0
Classical Civilisation	6	7	3	5	2	1	0	0	0	0	24
%	25.0	29.2	12.5	20.8	8.3	4.2	0.0	0.0	0.0	0.0	95.8
Design and Technology	8	19	23	5	5	0	0	0	0	0	60
%	13.3	31.7	38.3	8.3	8.3	0.0	0.0	0.0	0.0	0.0	100.0
Economics	4	12	5	4	0	2	0	0	0	0	27
<u>%</u>	14.8	44.4	18.5	14.8	0.0	7.4	0.0	0.0	0.0	0.0	92.6
English Language	44	112	76 20.0	13	8 3.2	0	0	0	0	0	253
% English Literature	17.4 64	<u>44.3</u> 97	30.0 65	5.1 18	3.∠ 6	<i>0.0</i>	0.0	0.0	0.0	0.0	100.0 250
"%	25.6	38.8	26.0	7.2	2.4	0.0	0.0	0.0	0.0	0.0	100.0
French	17	27	18	10	9	4	0.0	0.0	0.0	0.0	85
%	20.0	31.8	21.2	11.8	10.6	4.7	0.0	0.0	0.0	0.0	95.3
Geography	13	36	26	14	3	1	1	0	0	0	94
%	13.8	38.3	27.7	14.9	3.2	1.1	1.1	0.0	0.0	0.0	97.9
German	10	13	13	6	8	0	0	0	0	0	50
%	20.0	26.0	26.0	12.0	16.0	0.0	0.0	0.0	0.0	0.0	100.0
History	38	36	21	9	3	0	0	0	0	0	107
% Home Economics	35.5 5	33.6 3	19.6 2	8.4 3	2.8	0.0	0.0	0.0	0.0	0.0	100.0 14
Mome Economics	35.7	3 21.4	2 14.3	3 21.4	7.1	0.0	0.0	0.0	0.0	0.0	100.0
Information Technology	5	8	7	5	2	0.0	0.0	0.0	0.0	0.0	27
%	18.5	29.6	25.9	18.5	7.4	0.0	0.0	0.0	0.0	0.0	100.0
Moving Image Art	5	4	3	2	1	0	0	0	0	0	15
%	33.3	26.7	20.0	13.3	6.7	0.0	0.0	0.0	0.0	0.0	100.0
Latin	13	11	2	3	0	1	0	0	0	0	30
%	43.3	36.7	6.7	10.0	0.0	3.3	0.0	0.0	0.0	0.0	96.7
Mathematics	81	111	46	10	5	0	0	0	0	0	253
% Mathematics - Further	32.0 44	43.9 42	18.2 10	<u>4.0</u> 3	2.0 0	<i>0.0</i>	0.0	0.0	0.0	0.0 0	100.0 99
watternatics - Further	44.4	42.4	10.1	3. <i>0</i>	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Music	14	5	0	0	0.0	0.0	0.0	0.0	0.0	0.0	19
%	73.7	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Drama	14	19	3	0	0	0	0	0	0	0	36
%	38.9	52.8	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Learning for Life & Work	3	8	3	0	1	0	0	0	0	0	15
%	20.0	53.3	20.0	0.0	6.7	0.0	0.0	0.0	0.0	0.0	100.0
Physics %	67	42 25.6	32 10.5	19	4	0	0	0	0	0	164
Religious Studies	<i>40.9</i> 69	25.6 95	19.5 47	<u>11.6</u> 23	2.4 10	0.0 1	0.0	0.0	0.0	0.0 0	100.0 245
Keligious Studies %	28.2	38.8	41 19.2	23 9.4	4.1	0.4	0.0	0.0	0.0	0.0	99.6
Religious Studs SC*	0	0	0	0	1	0	0	0.0	0	0.0	1
%	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
Russian	2	4	1	0	0	0	0	0	0	0	7
%	28.6	57.1	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Geology	3	6	1	3	0	0	0	0	0	0	13
% On a site.	23.1	46.2	7.7	23.1	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Spanish	10	19	12	10 15.2	10 45.2	5 7.6	0	0	0	0	66
% PE	15.2 4	28.8 9	<u>18.2</u> 9	15.2 1	15.2 1	7.6 0	<i>0.0</i>	0.0	<i>0.0</i>	0.0 0	92. <i>4</i> 24
РЕ %	4 16.7	9 37.5	9 37.5	4.2	4.2	0.0	0.0	0.0	0.0	0.0	24 100.0
Total	684	898	524	212	116	17	1	0.0	0.0	0.0	2452
%	27.9	36.6	21.4	8.6	4.7	0.7	0.0	0.0	0.0	0.0	99.3

GCSE LEVEL RESULTS 2016 - 2020

PAPERS AND GRADES OBTAINED

	A *	Α	В	C*	С	D	E	F	G	U	TOTAL
2016	565	842	708	-	299	73	10	1	2	0	2500
2017	637	787	593	-	318	83	27	6	2	0	2453
2018	638	866	586	-	306	64	12	2	1	1	2476
2019	627	888	491	239	148	55	20	8	2	3	2481
2020	684	898	524	212	116	17	1	0	0	0	2452

PERCENTAGE OF GRADES OBTAINED TO TOTAL NUMBER

	A *	Α	В	C*	С	D	E	F	G	U
2015	24.60	31.70	27.20	-	12.70	2.70	1.00	0.10	0.00	0.00
2016	22.60	33.68	28.32	-	11.96	2.92	0.40	0.04	0.08	0.00
2017	25.97	32.08	24.17	-	12.96	3.38	1.10	0.24	0.08	0.00
2018	25.8	35.0	23.7	-	12.40	2.6	0.5	0.1	0.0	0.0
2019	25.30	35.80	19.80	9.60	6.00	2.20	8.0	0.3	0.1	0.1
2020	27.90	36.62	21.37	8.65	4.73	0.69	0.04	0	0	0

CUMULATIVE PERCENTAGE OF GRADES OBTAINED TO TOTAL NUMBER

	A *	A*A	A*AB	A*ABC*	A*ABC	D	DE	DEF	DEFG	DEFGU
2015	24.60	56.20	83.40	-	96.20	2.70	3.70	3.80	3.80	3.80
2016	22.60	56.28	84.60	-	96.56	2.92	3.32	3.36	3.44	3.44
2017	25.97	58.05	82.23	-	95.19	3.38	4.48	4.73	4.81	4.81
2018	25.80	60.80	84.50	-	96.90	2.6	3.1	3.2	3.2	3.2
2019	25.30	61.10	80.90	90.50	96.50	2.2	3.00	3.30	3.40	3.50
2020	27.90	64.52	85.89	94.54	99. 27	0.69	0.04	0	0	0

NUMBER OF PUPILS WITH SEVEN OR MORE A AND A* GRADES

2016	112
2017	123
2018	134
2019	125
2020	136

ANALYSIS OF EXAMINATION RESULTS 2020- KEY STAGES 1, 2 AND 3

NB - KS1/KS2/KS3 results not assessed due to Covid-19 school closures.

Key Stage 1

% of pupils achieving	Teacher Assessment
English Level 2 or above	n/a
English Level 3 or above	n/a
Mathematics Level 2 or above	n/a
Mathematics Level 3 or above	n/a

Key Stage 2

% of pupils achieving	Teacher Assessment
English Level 4 or above	n/a
English Level 5 or above	n/a
Mathematics Level 4 or above	n/a
Mathematics Level 5 or above	n/a

Key Stage 3

% of pupils achieving	Teacher Assessment
English Level 5 or above	n/a
English Level 6 or above	n/a
Mathematics Level 5 or above	n/a
Mathematics Level 6 or above	n/a

EXTRA-CURRICULAR ACTIVITIES AND ACHIEVEMENTS

The following sporting activities are offered in the College:

ACTIVITY	
Athletics	Tennis
Badminton	Football
Boys' Golf	Girls' Golf
Boys' Hockey	Netball
Cricket	Rowing
Girls' Hockey	Swimming/Water Polo

The following clubs & societies are offered in the College:

CLUB OR SOCIETY	
African Caribbean Society	Junior Debating Society
Astronomy Club	Junior Drama
Bar Mock Trial	Junior Orchestra
Band	Junior Science Club
Birdwatching Society	Junior Singers
Chapel Choir	Junior Russian Club
Chess Club	LGBTQ+ Society
Christians in Sport	Moneybox
Computing Club	MUN
C.A. D. / Electronics Club	Music Society
Cookery Club	News Team
Current Affairs Society	Psychology Society
Duke of Edinburgh Award	Romania Society
Biology Society	Running Club (6 th Form)
Film Club	Russian Club
Geography Society	Senior Book Group
Geology Club	Senior Choir
Girls' Choir	Senior Christian Union
HE+	Senior Debating Society
Hewitt Society	Senior Drama
India Society (ASHA)	Senior Orchestra
Jazz Band	Traditional Group
Junior Art Club	Sentinus R&D
Junior Choir	Sewing Club (Form 1)
Junior Christian Union	Young Enterprise

SPORTING ACHIEVEMENTS (TEAM & INDIVIDUAL

Basketball	Senior Basketball girls made history by winning their first ever All Ireland title, the U19C Cup. The team consisted of Georgie McGrath (Captain), Laura McCann, Joyce Oluwaleye, Aoibhinn Heatley, Sophie Fennel, Harsha Abraham, Kerri Heatley and Holly Cunningham. The team travelled to the National Basketball Arena in Dublin to play the final against St Andrew's Dublin. The game was comfortable in the end with the team winning the game 51-68, with excellent performances all round with the top scores being Laura - 23, Georgie - 20, Aoibhinn - 14 and Joyce - 9. A special mention to Laura McCann who was voted Most Valued Player (MVP) of the game. Well done to all the team.
Hockey	Due to a defeat in the Burney Cup against Regent, the Methody Hockey team competed in Plate competition against Campbell College. Campbell went 2-0 up in the opening 5 minutes due to some lax defending. However, the team battled on and came away with a deserved 3-4 win. This is where the season ended. Hockey, along with most sports, was cancelled across Ireland due to the outbreak of Covid-19. Matthew Campton and James Clark continued to represent Ireland at the Underage International level.
Hockey - 4th XI	They 4th XI Hockey team reached the final of the Ulster Schools Cup against Ballymena in March 2020. Ballymena were tough contestants, but Mimi Rodgers managed to score a goal in the first half which allowed the team to take home the cup.
Hockey U13A	Towards the end of the season, the U13A Hockey team was honoured to play a match against Victoria College Belfast. The match was to celebrate the opening of the new pitch at QUB House of Sport, an event attended by the Irish Ladies Hockey team. The girls even go to meet the Irish Captain, Katy Mullan! They finished the season on a high, with a 2-0 win against Lagan College.
Netball – Team A	Team A reached the Cup Semi-Final against Assumption Grammar. They demonstrated their skill and kept their composure to secure a 21-17 victory. The team had secured a place in the Northern Ireland Cup Final! Unfortunately, due to the Covid-19 pandemic the final could not take place.
Netball - Team B	The Netball B team progressed to the Northern Ireland Intermediate B Final against Cambridge House. The team had won the league with an amazing result of 40-5.
Netball - Junior A	The Netball Junior A team made it through to the Northern Ireland League Finals Day 2020. The final was against Killicomaine Junior High School at the Racquets Club, Lisburn. They secured the win with a 20-15 result. This resounding result brought the season to a close.
Rowing - Girls	The Rowing Club put out a great showing in Belfast Rowing Club's Mini Head of the River Race. The rowers also took part in the Lagan Scullers Mini head of the River Race. However, this was no ordinary race. One of the senior Women, Emma Kidd organised a 'Sponsored Row' to raise money for the charity Habitat for Humanity, which provides housing for people living in Third World countries.
Rowing - Boys	The season began with a long-distance Head of the River Race. The first race was the Portadown Mara-scull, a 16km brutal time trial. Luke Monaghan entered the J16 single scull, Jack Chambre in the J16 single scull, and a J16 Quad comprising of Scott McIlwaine, Max McCartney, Henry McGarity, Muthisan Pirathesan and Ahmed Waly (cox). In the end Jack took home in the J16 singles medal and other crews performed very well with Luke coming in 4th place. The summer regatta season was cancelled due to ongoing pandemic.
Rugby - 3rd XV	The 3rd XV can look back on a very successful season which ultimately ended up in the team winning the Ulster Schools' 3rd XV cup, making it 4 wins in a row for MCB. The final was against Ballymena AC 3rd XV in a game played at BRA (Roughfort). Methodist College ended up 24-10 winners.
Senior Netball	The Senior team ended the year with finals day. They were met with a worthy opponent, Our Lady & St Patrick's Knock. It was a sensational performance all over the court, from the defensive unit in the circle, to the shooters, provided Methody with a tight win, 23-21. It was a surreal moment for the team. They have made history! For the first time ever, Methodist College Senior Netball team, won the Senior Netball Northern Ireland League finals. What a way to end the year! The College has an overwhelming amount of representation on international squads. Erin Reid, Laura Agnew, Sophie Moffett, Hollie Galbraith, and Adriana Cutrona all represented NI at U17 level. Georgie McGrath plays on the U21 NI Development squad and senior captain Joyce Oluwaleye on the U21 squad.

	Ulster Schools Gala							
	9-10 Girls Relay	Freestyle	Flora Campbell	Isabella James	Francesca O'Flaherty	Mairianna Patrick	Sadie Pepper	Gold
	15-16 200m Girls Relay	Freestyle	Lottie Cullen	Ellie Falls	Oliva McCrea	Freya Rocks		Gold
	9-10 Girls Relay	Medley	Flora Campbell	Isabella James	Francesca O'Flaherty	Mairianna Patrick	Sadie Pepper	Gold
	9-10 Boys Relay	Freestyle	Oliver Gartley	Alexander Hale	Adam Stanley	Rory Stanley	Ruan Starks	Silver
	15-16 Boys Relay	Freestyle	Theo Falls	Matthew Fon	Bradley Fon	Rory Maruna		Silver
	15-16 200m Relay	Medley	Lottie Cullen	Ellie Falls	Oliva McCrea	Freya Rocks		Silver
	15-16 200m Girls Relay	Medley	Theo Falls	Matthew Fon	Bradley Fon	Rory Maruna		Silver
	17-19 Girls Relay	Medley	Alex McCrea	Anna O'Neill	Elise Smith	Darya Dultseva		Bronze
	9-10 Boys Relay	Medley	Oliver Gartley	Alexander Hale	Adam Stanley	Rory Stanley	Ruan Starks	Bronze
	15-16 Girls 100m	Back Crawl	Charlotte Cullen					Gold
	15-16 Boys 100m	Back Crawl	Bradley Fon					Gold
Swimming	17-19 Girls 100m	Fly	Alexa McCrea					Gold
- Cwarming	17-19 Girls 100m	Freestyle	Alexa McCrea					Silver
	15-16 Boys 100m	Breaststroke	Bradley Fon					Bronze
	15-16 Girls 100m	Freestyle	Ellie Falls	<u> </u>				Bronze
	Ulster Schools Swimming Association Junior and Intermediate Gala							
	15-16 Girls 100m	Back Crawl	Lottie Cullen					Gold
	15-16 Girls Relay	Freestyle	Lottie Cullen	Ellie Falls	Oliva McCrea	Freya Rocks		Gold
	15-16 Boys 100m	Back Crawl	Bradley Fon					Silver
	15-16 Girls Relay	Medley	Lottie Cullen	Ellie Falls	Oliva McCrea	Freya Rocks		Silver
	15-16 Boys Relay	Medley	Theo Falls	Matthew Fon	Bradley Fon	Rory Maruna		Silver
	15-16 Girls 100m	Fly	Ellie Falls					Bronze
	15-16 Boys Relay	Freestyle	Theo Falls	Matthew Fon	Bradley Fon	Rory Maruna		Bronze
	Irish Minor Schools Gala							
			Alexander Hale					Bronze
			Alexander Hale					Bronze
Water Polo	Well done to our U18 Water Polo team who came 3rd in the Ulster Schools Canada trophy. This was a brilliant achievement considering we have a very young team. Due to Covid-19 this was the only Water Polo competition this year.							

OTHER EVENTS AND ACHIEVEMENTS (GROUPS AND INDIVIDUALS)

All Ireland Linguistics Olympiad	This proved a very successful year for Methody in terms of linguistics, as eight pupils qualified for the final of the All-Ireland Linguistics Olympiad. Impressively, each finalist score placed them well within the top 100 participants. William Zhang and Anhukrisha Karthikeyan scoring sixth and seventh in the Junior Competition, and Zara Wilson achieving the highest score overall.
Art/Moving Image Arts	Three pupils had their work selected for CCEA's True Colours Showcase of Art & Design in the Ulster Museum. Sophie McWilliams had her GCSE examination coursework included. Emily McEvoy her AS sculptural piece and Ella Birney her A2 contemporary knit outcome. Hazel Bruce, Ulster University lecturer in textiles, commended Ella on her work. She believed Ella's work was on par with undergraduate work she is used to seeing. A textile piece created by Dr Moore, was one of 75 pieces of art chosen from the whole of the UK, and one of two entries from NI, to make it through to an exhibition held to commemorate Holocaust Memorial Day.
Duke of Edinburgh- Silver	Eighteen pupils completed their Duke of Edinburgh Silver Award. Congratulations to Diarmuid O'Shea, Tashfia Ahmed, Melinda Fernando, Phoebe Parker, Louis Burnett, Tom Butler, Tom Cullen, Rebecca Higham, Victoria Irwin, Mia Jackson, Karen Li, Rebecca Lon, Anna Majury-Del Signore, Brett McDowell, Kirstin McMullan; Aoife Quah; Matt Smyth and Sophie Williams.
Future Chef Competition	Rebecca Bailie competed in the FutureChef competition and was crowned winner of the local final, allowing her to move on the regional final. Rebecca competed against nine other Northern Ireland Finalists to reach the National Final in London. One of the judges told Rebecca that she was in the top 12 of over 40,000 pupils who entered the competition.
German Department	The Friends of Goethe-Institut London is a charity which focuses on social mobility projects and provides young people from the UK with a first-hand experience of Germany. One of their projects is a Work Shadowing Programme in Schwäbisch Hall. Abbie Fitzsimmons was fortunate to be selected for the programme in October 2019, following a competitive competition.
History Department	Methodist College were honoured to host an event in the Whitla Hall in October 2019 which brought over 300 students and teachers from 6 schools to listen to the account of Susan Pollack, Holocaust survivor. Many sixth from students were moved by her talk, and there were many questions after. Once again, it was an opportunity for our pupils to hear first-hand about the history they were studying and make it come alive.
Holocaust Memorial Day Event, City Hall	Ronan Bernard and Jessica Milligan represented the College at the prestigious Holocaust Memorial Service at Belfast City Hall in January 2020. The service, organised by the NI Executive and City Hall, featured guest speakers including holocaust and genocide survivors. Ronan and Jessica answered questions from those attending about the College's involvement in the Memorial Flames Project as Ronan had visited Sachsenhausen Concentration Camp which provided some of the inspiration for the art piece.
Holocaust Memorial Day Event, London	Dr Moore, Mrs Maguire & Miss Moore travelled to London to attend the Holocaust Memorial Day 2020, which marked the 75th anniversary of the liberation of Auschwitz-Birkenau. This very special event was attended by guests from around the world. Dignitaries such as the Duke and Duchess of Cambridge and the Great British Prime Minister, Boris Johnston, spoke at the event which was broadcast by the BBC.
MUN	The Annual Wesley College's MUN Conference took place in February. Seven delegates from the China delegation were honoured, Patrick Humphreys, Mia Jackson, Nina Moore, Joel Adu-Boateng, Ushnik Banerjee, Rebecca Morris and Izzy Fitzpatrick. Methody was delighted to bring back 4 Highly Commended and Commended Awards.
Music	The eight Chapel Choir members got the opportunity to sing on Tourism Ireland's and Cooperation Irelands' "Songs of Hope and Friendship". Joining together with forty other choristers from 5 different schools throughout the island of Ireland, they recorded an arrangement of the hit single "Dreams" by The Cranberries. The 'virtual choir' project was organised by Tourism Ireland to share a "message of hope and friendship with people around the world" during the challenging lockdown.
Project Management Day	Project Management Day was attended by all of Form 3. Pupils had to work in teams to develop a new product and advert for their chosen business and product. They also had to present their ideas to the rest of their year group. Several students stood out during the activities. The following students were awarded Enterprise Certificates: Henry McCorry, Harry Malangeni, Christian Van Niekierk, Ben Gallagher, Emma Fitzpatrick and Simrik Sharma. The winning team, was voted by peers, was Ross Carson, Simrik Sharma, Seayada Abdelal, Molly O'Shea, Elead Lau, Charles Law and Emma Fitzpatrick.
QUB Literific Debating Competition	Jasmijn Hofman and Zara Watson completed their school debating careers on a high, winning the QUB Literific Debating Competition for the second year in a row (Jasmijn's third consecutive win, having come first with Julia in 2018). Due to lockdown the first "Zoom Debate" too place in June.
Robotics Club	The Robotics club took part in two competitions. The First Lego League and The Engineer of Tomorrow. In December, they competed in the Northern Ireland finals of The First Lego League and were delighted to take home the Core Values trophy and a place in the All-Ireland finals. This is a global competition run in 110 countries in the world. The team did not win any prizes this year, but the judges stated afterwards that they were very impressed with the team's design. At the second competition, The Engineers of Tomorrow, held in February just before lockdown, the team were thrilled to win the Best Robot Design in Northern Ireland.

Rotary Youth Leadership Development Competition 2020	Mia Jackson entered the Rotary Youth Leadership Development Competition to compete to represent Ireland in the European Parliament. She gained a place in the Belfast Club Finals and won! In November, Mia was interviewed during the Regional round of the competition. She was interviewed by several Rotarians and two Managing Directors. Mia secured a place on the Irish Youth Leadership team of 24 students from across Ireland for 2020. Mia got to ask a question about the EU-funded migration services. This was one of only 30 questions were answered in the European Parliament on that day.
Senior Show	School of Rock was this year's Senior show. The production was lively, heart-warming and of course it Rocked! The cast was chosen perfectly and excelled in their given roles. The high-quality acting was on not only on show throughout the principal characters, but the ensemble cast as well. The characterisation in the production was consistent and helped to showcase the young age the cast was playing. The band were an even bigger part of the show than usual as the performers on stage rocked out on their instruments. The production was an absolute success.
UK Youth Parliament	Luke Patterson represented the young people of South Belfast as their member of the UK Youth Parliament. He was contacted by the BBC to appear on Stephen Nolan's 'The Top Table'. In early 2020 Luke was also asked to attend a 10am meeting in Stormont. When he arrived, he realised he would be having an audience with the British Prime Minister, Boris Johnston. Luke recalls it was an interesting experience!

SPECIAL ACADEMIC ACHIEVEMENTS

The 2020 A Level, AS Level and GCSE examinations were based on Centre Assessed Grades instead of formal examinations. Top places could not be allocated this year due to the ongoing Covid-19 pandemic.

UNIVERSITY ENTRANCE

The following former members of the College have obtained places at Cambridge and Oxford Universities:

CAMBRIDGE

Joel Adu-Boateng Economics

Julia Fitzpatrick History & Politics

Audree Hassan Medicine

Naomi McKeown English

OXFORD

James Duffy Economics & Management

Zara Watson Law with Spanish Law

CONTRIBUTIONS TO CHARITIES

MONEYBOX	
Action Mental Health	£1,119.26
Children's Heartbeat Trust	£523.21
Macmillan Cancer Charity	£300.00
School Aid Romania	£1,343.13
Sports Relief	£1,025.50
Thorndale Family Centre	£1,343.13
Total (Year ended March 2020)	£5,654.23

PREPARATORY DEPARTMENT - FULLERTON HOUSE & DOWNEY HOUSE, 2019-2020

ANALYSIS OF EXAMINATION RESULTS 2017 - KEYS STAGES 1 & 2

Key Stage 1						
% of pupils achieving				Teacher Assessment		
English Level 2 or above				n/a		
English Level 3 or above				n/a		
Mathematics Level 2 or above				n/a		
Mathematics Level 3 or above				n/a		
Key Stage 2						
% of pupils achieving				Teacher Assessment		
English Level 4 or above				n/a		
English Level 5 or above				n/a		
Mathematics Level 4 or above				n/a		
Mathematics Level 5 or above				n/a		
ATTENDANCE				95.66%		
				23.3070		
LEAVERS' DESTINATIONS	I					
No of Leavers(P7)	Gramı	mar School		Seco	ndary School	
31	31	1009	%	0	0%	
CLUDE & ACTIVITEE AVAILABLE	E					
CLUBS & ACTIVITES AVAILABLE Sporting Activities	<u>E</u>					
Cricket		ootball			Hookov	
				_	Hockey	
Netball		Rugby		5	Swimming	
Clubs						
All		P1 – P3			P4 – P7	
Art & Craft	Scripture U	Inion Puzzle	Club		Chess	
Drama	Sing –	a - long clul)	Journalism		
Choir	Tufty Club		(Orchestra		
Recorder Group		<i>y</i>				
Table Tennis						
CONTRIBUTIONS TO CHARITIES	3					
Charity	Amount					
Air Ambulance		£904.75				
Belfast Central Mission			£754.75			
Cancer Fund for Children	£279.20					
Children in Need	£272.27					
Jeans for Genes		£272.67				
Macmillan Cancer		£272.11				
Poppy Appeal			£155.22			
Save the Children			£436.75			
Ten Foundations			1,465.00			
Tennis for the Blind			£400.00			
Total raised	£5,212.72					
	20,212.12					

FINANCIAL STATEMENT

SUMMARY INCOME AND EXPENDITURE ACCOUNT							
for the year ended 31 March 2020	Note	£	2020 £	£	2019 £		
(Deficit) Surplus from Educational Activities: Secondary Department Preparatory Department	1 2	۷	(131,316) (50,973) (182,289)	L	(344,958) (31,510) (376,468)		
Other Operating Income Less Other Operating Expenditure		1,146,967 (994,710)	(921,659 (797,307)			
(Deficit) on General Reserve Total College (Deficit)			152,257 (30,032)		124,352 (252,116)		
Fixed Assets Endowment Asset Investments			2020 £ 11,891,587 1,461,290	10,46 1,44	£		
Fixed Assets				10 46			
Development Fund Investments Preparatory Department Development Fund Investments Synthetic Hockey Pitch Fund Investments			2,535,184 20,566 96,741	20	6,777 0,566 4,521		
Current Assets Creditors Falling Due In One Year Total Assets Less Current Liabilities Long Term Liabilities			3,954,269 (1,779,929) (18,179,708 (1,454,996)	4,478 (1,933 15,759	8,527 ,353)		
TOTAL NET ASSETS Represented by			16,724,712	15,24			
Deferred Capital Grants and Donations Deferred Income Endowment Funds Development Fund Preparatory Department Development Fund			9,352,776 516,978 1,461,293 1,335,184 20,566	51: 1,440 1,190 20	1,973 5,208 6,403 6,778 0,566		
Synthetic Hockey Pitch Sinking Fund Reserves TOTAL FUNDS		_ _	96,742 3,941,173 16,724,712		4,521 7,097 2,546		

METHODIST COLLEGE BELFAST

1 .INCOME AND EXPENDITURE ACCOUNT - SECONDARY DEPARTMENT

	2020	2019
	£	£
INCOME		
Tuition Fees	(183)	4,932
Grants	8,693,495	8,545,484
College Fund	388,826	431,278
Other Income	108,294	97,816
	9,190,432	9,079,510
EXPENDITURE		
Teaching Costs	6,949,028	6,727,734
Premises Costs	623,017	613,859
Support Costs	1,749,703	2,082,875
Cupport Coole	9,321,748	9,243,917
	=======================================	
(Deficit) Surplus	(131,316)	(164,407)
2. INCOME AND EXPENDITURE ACCOUNT - PREPARAT		2010
	2020 £	2019 £
INCOME	2	2
Tuition Fees	1,317,569	1,240,268
Grants	201,779	230,798
Other Income	<u>175,134</u> 1,694,482	183,174 1,654,240
EXPENDITURE	1,094,482	1,034,240
Teaching Costs	1,135,588	1,046,197
Premises Costs	133,589	145,178
Support Costs	476,278	494,375
	1,745,455	1,685,750
(Deficit)	(50,973)	(31,510)

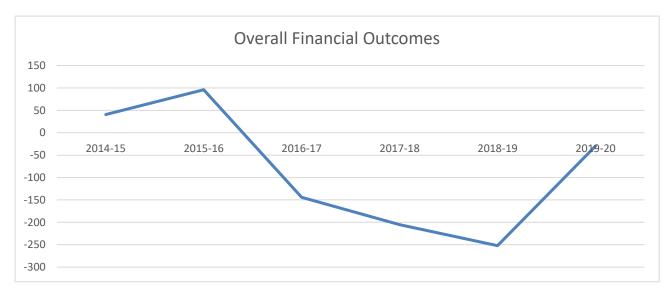
A full set of accounts and audit report are available from the Administration Centre at the College.

TREASURER'S REPORT

Methodist College is one of Northern Ireland's leading co-educational grammar schools and opened in 1868. The College was founded by the Conference of the Methodist Church in Ireland and is a very successful non-denominational, co-educational grammar school where pupils of all faiths and none are welcomed into a safe, supportive, and inclusive environment which offers equal opportunities to all. Having enjoyed 150 successful years, the College is committed to carrying this history of success into the future. The school has an outstanding reputation for academic excellence and achievement in music, drama, sport and many other extra-curricular activities. The wide range of academic subjects and activities offered allows our pupils to develop wherever their interests lie. The College's aim is to provide the environment to encourage all its pupils to develop into enthusiastic, confident and tolerant young people who have respect for themselves and for others and who will be able to contribute fully to the world in which they will live and work. The College's Secondary Department is attended by 1804 pupils and the Preparatory Department by 252 pupils.

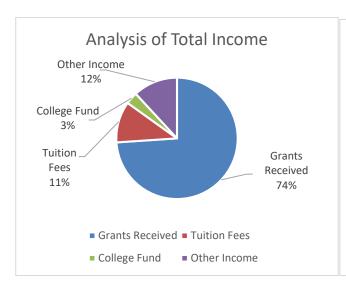
The College's main campus is situated at Malone Road, Belfast where the College's Secondary Department is located together with Fullerton House, one of the College's preparatory schools. The College's other preparatory school, Downey House, is located at Pirrie Park where there is extensive open space together with the College's games and sports facilities. There is also a modern and well-equipped boat house beside the River Lagan and an artificial turf hockey pitch at Deramore Park.

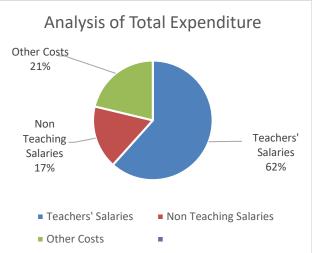
As has been well publicised, this last number of years has been an extremely challenging time financially for all schools in Northern Ireland. The College has not been immune from this very significant reduction in grant income, but the school continues to deliver a top-class service in this very difficult financial environment. It is an ever-increasing challenge, if not an impossibility, to balance increasing expenditure, due to factors largely outside the College's control, against continually reducing funding. For the financial year 2019-20 the College unfortunately recorded a deficit of £30,033 and a deficit of £252,116 for the previous year. The improvement in financial performance is primarily related to the release of a provision held to cover teaching salary increases from 1 September 2017.



A summary of the results for the year is as follows:

	Total	Secondary Dept.	Preparatory Dept.	Other Operating
Income	£000	£000	£000	£000
Grants Received	8,895	8,693	202	
Tuition Fees	1,318	-	1,318	
College Fund	389	389	-	
Others	1,429	108	174	1,147
Total Income	12,031	9,190	1,694	1,147
Expenditure				
Teachers' Salaries	7,436	6,354	1,082	-
Other Salaries	2,062	1,562	426	74
Other Costs	2,564	1,406	237	921
Total Expenditure	12,062	9,322	1,745	995
Surplus/(Deficit)	(31)	(132)	(51)	152





This deficit was not unexpected and is better than forecast due to the anticipated part funding of teaching salary increases back to September 2017. The College anticipate the effect of Covid-19 to be significant, particularly with respect to other income. The College will face challenging financial decisions in the coming months.

The Secondary Department offers an extremely wide range of subjects and activities to all the pupils who attend the school. It has an outstanding reputation for academic excellence and success in a very wide range of extra-curricular activities. The school offers the pupils who attend an exceptional experience and opportunities. The financial results over the last five years are as follows:

Financial Year	Surplus/(Deficit)£k
2019-20	(131)
2018-19	(345)
2017-18	(264)
2016-17	(214)
2015-16	10

This trend is due to the level of grant funding reducing in real terms, coupled with significant increases to costs which are largely outside the control of the College. Even by making continuous cost reductions, it has been impossible for the College to cover these significant additional costs. Therefore, to maintain the service that the College delivers to its pupils and which parents wish to have for their children, the school relies ever more heavily on parental support. This is through contributions to the Annual College Fund. Parents' contributions to the College Fund are absolutely essential to maintain what is currently provided. The Board of Governors would like to express its sincere thanks and appreciation to all those parents who contribute to this Fund. To those parents who have not contributed to the Fund in the past year I would ask you to consider very seriously making a contribution to assist the school in its work. The College simply cannot provide the range and quality of education and extra-curricular activities it currently provides without these contributions.

The Preparatory Department's two schools, Downey House and Fullerton House provide co-educational learning, excellent standards and outcomes, specialist teaching, convenient locations, a broad curriculum, excellent pastoral care, after school and pre-school services. There is music and drama together with a wide range of sports available to the children who attend. There is little government aid available to this Department and so it relies almost entirely on parents paying fees for the education of their children.

The results over the last five years are as follows:

Financial Year	Surplus/(Deficit)£k
2019-20	(51)
2018-19	(32)
2017-18	(11)
2016-17	(26)
2015-16	12.2

The deficit for 2019-20 was not anticipated, an increase in fee level was intended to ensure the Department would break even. It is anticipated that Covid-19 will have a significant impact on the Preparatory Department.

Development of the College's Facilities

The College continues to make significant progress with the development of its facilities which will be of great benefit to all the pupils attending the College now and in the future.

School House is the College's original building and again the Department of Education is providing significant grant aid

to fund the refurbishment and development of this historical building with a cost of just over £7 million. When finished in 2021, this building will be a very significant asset for the College and will provide exceptional facilities for pupils for many years to come.

The development of **Pirrie Park** received a significant boost with the announcement by the Department of Education of a School Enhancement Programme grant. The College had already prepared an overall development plan for Pirrie Park and had been moving forward with the development of two artificial turf hockey pitches. The provision of this grant aid will allow this work to move forward to fruition and when these facilities are completed the College will have sports facilities second to none.

This development work to the College's facilities is very significant and demonstrates the commitment of the Board of Governors to create a school with facilities which will benefit all our pupils now and in the future. However, such developments have a significant cost involved beyond that borne by the Department of Education. This additional funding is the responsibility of the College and there is the need to raise funds to finance this cost. It is therefore very pleasing that donations continue to be received towards these projects with £275k received from benefactors in the past year. Since the year end the College has received a very generous gift of a residential property from a past pupil, Ian Ross, along with a commitment to provide further support in the future. The College is extremely grateful to all the donors who support the College in this way. These significant developments could not take place without this support.

The College is a major organisation and given the financial challenges being faced by the school it is essential to have good financial management and control. An annual internal audit is carried out by external auditors where systems and controls are examined and reported upon. As a result of this year's audit, the College again recorded the highest level of assurance possible. These financial statements have also been audited by external auditors and you will see from the audit report that they have been prepared to a high standard.

The College depends on the expertise, commitment, and goodwill of all our staff. The level of service provided to pupils and the outcomes achieved are a credit to everyone and I thank all the staff for their efforts which are greatly appreciated. The College is a significant employer with around 229-part time and full-time staff. This is made up of 131 teaching staff and 98 support staff.

We trust that you will continue to support the school in its work in the future, which will be needed in this next challenging period.

Mr E Bell, Treasurer June 2020

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