

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Avon Community School Corporation
County: Hendricks

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 9/27/2021 at 5:30 pm
Meeting Location: ACSC Administration Center, 7203 E. US Hwy 36, Avon, IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 10/25/2021

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Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **Avon Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 25 2021

	Asset Description*		Acquisition Amount
1	Emergency allocation for capital asset expenditures	\$	200,000.00
2	Purchase of new maintenance trucks (2-3 per year)	\$	180,000.00
3	Purchase of new maintenance and custodial carpet/floor cleaning equipment (auto scrubbers)	\$	60,000.00
4	Grounds equipment (mowers)	\$	26,000.00
5	Purchase of new Mowers for Grounds Crew	\$	25,000.00
6	Emergency allocation for updated technology equipment	\$	150,000.00
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Capital Project Plan Adoption Date:

October 25 2021

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Avon Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 25 2021**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Switch Replacement Project	1/1/2022	12/31/2022	\$ 388,000.00
2	Playground Repairs	1/1/2022	12/31/2022	\$ 100,000.00
3	Carpet replacement - Multiple Schools	1/1/2022	12/31/2022	\$ 250,000.00
4	Painting projects - Multiple Schools	1/1/2022	12/31/2022	\$ 150,000.00
5	Emergency allocation for Capital Project expenditures	1/1/2022	12/31/2022	\$ 150,000.00
6	Roof repairs - Multiple Schools	1/1/2022	12/31/2022	\$ 250,000.00
7	HS Stadium room repairs	1/1/2022	12/31/2022	\$ 300,000.00
8	Gutter replacement at AIS West	1/1/2022	12/31/2022	\$ 46,500.00
9	Parking Lot Repair (multiple sites)	1/1/2022	12/31/2022	\$ 200,000.00
10	Transportation Bay extension	1/1/2022	12/31/2022	\$ 250,000.00
11	Wall repairs/removal (Hickory/ PT)	1/1/2022	12/31/2022	\$ 200,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

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Capital Project Plan Adoption Date: **October 25, 2021**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Intermediate East Tennis Courts	1/1/2023	12/31/2023	\$ 300,000.00
2	Playground Repairs	1/1/2023	12/31/2023	\$ 100,000.00
3	Carpet replacement - Multiple Schools	1/1/2023	12/31/2023	\$ 150,000.00
4	Painting projects - Multiple Schools	1/1/2023	12/31/2023	\$ 150,000.00
5	Emergency allocation for Capital Project expenditures	1/1/2023	12/31/2023	\$ 150,000.00
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