

GENERAL INFORMATION

Location: 118 Beacon
Street Boston, MA 02116
Phone: (617) 236-8800
Number of Full-time Undergraduates: 648
Men: 332
Women: 316

ATHLETIC DEPARTMENT INFORMATION

Director: Scott Dulin
Address:
118 BEACON ST BOSTON, MA 02116
Reporting Year: 07/01/2019 - 06/30/2020
Reporting Official: Scott Dulin
Title: Director of Athletics
Phone: (617) 236-8877
Sanction Body: NAIA Division II

Participants

Athletics Participation

| <u>Varsity Teams</u> | <u>Number of participants as of the day of the first scheduled contest</u> | |
|--|--|----------------------|
| | Men's Teams | Women's Teams |
| Baseball | 36 | N/A |
| Basketball | 20 | 11 |
| Soccer | 22 | 15 |
| Softball | N/A | 11 |
| Track and Field, X-Country | 10 | |
| Volleyball | | 6 |
| Total Participants Men's and Women's Teams | 88 | 43 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.) | 79 | 38 |

CAVEAT

Women's cross country practiced as a team with 5 participants but did not compete in an official meet. They shared a coach with the men and they practiced at the same time as the men.

Coaching Staff and Salaries

Head Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Basketball | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Soccer | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Track and Field, X-Country | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Coaching Position Totals | 0 | 4 | 2 | 2 | 0 | 0 | 0 | 0 | 4 |

Head Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Soccer | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Softball | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| Volleyball | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Coaching Position Totals | 0 | 3 | 1 | 2 | 0 | 1 | 1 | 0 | 4 |

CAVEAT

In soccer, softball and volleyball, each head coach that coached the season was replaced by a new coach in the offseason. In soccer, first coach was assigned as PT but was FT at the college. Second coach was assigned PT and was PT at the college. In volleyball, both coaches were assigned PT and were PT and were

PT at the college. In softball, first coach was assigned PT but was FT at the college and second coach only worked for 3 month as assigned PT and PT at the college.

Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$32,030 | \$17,466 |
| Number of Head Coaches Included in Average | 4 | 4 |
| Average Annual Institutional Salary per FTE | \$67,788 | \$46,576 |
| Number of FTEs Included in Average | 1.89 | 1.50 |

Assistant Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 0 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Basketball | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Soccer | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Track and Field,X-Country | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Coaching Position | 0 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Totals | | | | | | | | | |

Assistant Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Soccer | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |

| | | | | | | | | | |
|--------------------------------|---|---|---|---|---|---|---|---|---|
| Softball | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| Volleyball | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 |
| Coaching Position Totals | 0 | 1 | 0 | 1 | 0 | 4 | 0 | 4 | 5 |

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | \$3,776 | \$2,237 |
| Number of Assistant Coaches Included in Average | 3 | 4 |
| Average Annual Institutional Salary per FTE | \$34,327 | \$22,944 |
| Number of FTEs Included in Average | 0.33 | 0.39 |

CAVEAT

All assistant coaches are on paid stipends. Their FTE varies. In one women's sport, the stipend allocated was only \$700 because they left the position after 2 months so their FTE was lowered.

Revenues and Expenses

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-----------|
| Total | \$124,000 | \$0 | \$124,000 |
| Ratio (percent) | 100 | 0 | 100% |

CAVEAT

Every team has the ability to use up to 4 international/athletic scholarships worth \$15,500 per scholarship. There are no athletic scholarships offered for domestic students.

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|----------|
| Total | \$6,000 | \$7,500 | \$13,500 |

CAVEAT

Each team has \$1500 to work with for recruitment activities. Even though women's cross country did not compete as a varsity team, they did recruit and used athletics money to recruit with for the current year, as this was a start up program.

Operating (Game-Day) Expenses by Team

| <u>Varsity Teams</u> | <u>Participants</u> | <u>Men's Teams</u> <u>Operating</u> <u>Expenses</u> <u>per</u> <u>Participant</u> | <u>By Team</u> | <u>Participants</u> | <u>Women's Teams</u> <u>Operating</u> <u>Expenses</u> <u>per</u> <u>Participant</u> | <u>By Team</u> | <u>Total</u> <u>Operating</u> <u>Expenses</u> |
|-----------------------------------|---------------------|---|----------------|---------------------|---|----------------|---|
| Basketball | 20 | \$5,681 | \$113,615 | 11 | \$6,674 | \$73,415 | \$187,030 |
| Baseball | 36 | \$2,639 | \$94,996 | N/A | N/A | N/A | \$94,996 |
| Soccer | 22 | \$3,473 | \$76,396 | 15 | \$4,390 | \$65,844 | \$142,240 |
| Softball | N/A | N/A | N/A | 11 | \$3,797 | \$41,771 | \$41,771 |
| Track and Field,X-Country | 10 | \$655 | \$6,551 | | | | \$6,551 |
| Volleyball | | | | 6 | \$7,783 | \$46,695 | \$46,695 |
| Total Operating Expenses Men's | 88 | N/A | \$291,558 | 43 | N/A | \$227,725 | \$519,283 |

and Women's
Teams

Total Expenses by Team

| | Varsity Teams | Men's Teams | Women's Teams | Total |
|---|---------------|----------------|------------------|-------------|
| Basketball | | \$170,224 | \$106,045 | \$276,269 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | | \$440,519 | \$257,859 | \$698,378 |
| Total Expenses Men's and Women's Teams | | \$610,743 | \$363,904 | \$974,647 |
| Not Allocated by Gender/Sport | | N/A | N/A | \$314,859 |
| Grand Total Expenses | | N/A | N/A | \$1,289,506 |

Total Revenues by Team

| | Varsity Teams | Men's Teams | Women's Teams | Total |
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| Basketball | | \$170,224 | \$106,045 | \$276,269 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | | \$440,519 | \$257,859 | \$698,378 |
| Total Revenues Men's and Women's Teams | | \$610,743 | \$363,904 | \$974,647 |
| Not Allocated by Gender/Sport | | N/A | N/A | \$314,859 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | N/A | N/A | \$1,289,506 |

Revenues & Expenses Summary

| | Revenues and Expenses Summary | Men's Teams | Women's Teams | Total |
|---|--------------------------------------|----------------|------------------|-----------|
| 1 | Total of Head Coaches' Salaries | \$128,120 | \$69,864 | \$197,984 |
| 2 | Total of Assistant Coaches' Salaries | \$11,328 | \$8,948 | \$20,276 |
| 3 | Total Salaries (Lines 1+2) | \$139,448 | \$78,812 | \$218,260 |
| 4 | Athletically Related Student Aid | \$124,000 | \$0 | \$124,000 |
| 5 | Recruiting Expenses | \$6,000 | \$7,500 | \$13,500 |

| | | | | |
|----|--|-----------|-----------|-------------|
| 6 | Operating (Game-Day) Expenses | \$291,558 | \$227,725 | \$519,283 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | \$561,006 | \$314,037 | \$875,043 |
| 8 | Total Expenses for Teams | \$610,743 | \$363,904 | \$974,647 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | \$49,737 | \$49,867 | \$99,604 |
| 10 | Not Allocated Expenses | | | \$314,859 |
| 11 | Grand Total Expenses (Lines 8+10) | | | \$1,289,506 |
| 12 | Total Revenues for Teams | \$610,743 | \$363,904 | \$974,647 |
| 13 | Not Allocated Revenues | | | \$314,859 |
| 14 | Grand Total Revenues (Lines 12+13) | | | \$1,289,506 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$0 | \$0 | \$0 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11) | | | \$0 |

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

