

UNIVERSITY OF TEXAS
UNIVERSITY ACADEMY
APPROVED BUDGET 21-22

FUND BALANCE

General Fund & Select Grants

General Fund

3600	PROJECTED USE OF FUND BALANCE	\$0.00
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REVENUE

General Fund

5700	LOCAL REVENUE	\$0.00
5800	STATE REVENUE	\$7,841,483.00
5900	FEDERAL REVENUE	\$235,842.00
	TOTAL REVENUE	\$8,077,325.00

EXPENSES

11	INSTRUCTION	\$5,343,669.30
12	LIBRARY/MEDIA	\$5,000.00
13	STAFF DEVEL/CURR DEVEL	\$394,644.08
21	INSTRUCTIONAL LEADERSHIP	\$113,655.00
23	SCHOOL LEADERSHIP	\$494,956.13
31	GUIDANCE/COUNSELING	\$270,859.63
32	SOCIAL WORK SERVICES	\$0.00
33	HEALTH SERVICES	\$74,724.60
34	STUDENT TRANSPORTATION	\$29,850.00
35	FOOD SERVICES	\$4,642.00
36	EXTRA CURRICULAR	\$33,000.00
	Superintendent's Salary	\$121,278
41	GENERAL ADMIN	\$523,011.21
51	MAINTENANCE/OPERATIONS	\$576,638.71
52	SECURITY	\$1,000.00
53	DATA PROCESSING	\$84,485.58
61	COMMUNITY SERVICES	\$83,785.00
71	DEBT SERVICES	\$0.00
	TOTAL EXPENSES	\$8,033,921.24
	TOTAL REVENUE	\$8,077,325.00
	TOTAL EXPENSES	\$8,033,921.24

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