

TIPPECANOE SCHOOL CORPORATION

SPENDING PLAN – ESSER, ESSER II, ESSER III

CARES ACT (ESSER)

| | |
|----------------------------|-----------------------|
| IPads – Students Grade K-2 | \$1,204,458.83 |
| Non-Public Supplies | <u>40,912.50</u> |
| Total CARES ACT | \$1,245,371.33 |

ESSER II

| | |
|----------------------------------|-----------------------|
| COVID Stipends for Extra Duties | \$3,942,012.00 |
| Student Support Specialists | 351,015.84 |
| School Supply Kits – Grades K-8 | 450,000.00 |
| ESGI Software Licenses – Grade K | 27,000.00 |
| COVID Supplies PPE/Disinfectants | 239,748.00 |
| Water Bottle Fillers/Fountains | <u>20,000.00</u> |
| Total ESSER II | \$5,029,775.84 |

ESSER III

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|--|------------------------|
| Learning Loss | |
| Certified Tutors | \$1,425,000.00 |
| School Supply Kits – Grades K-8 | 1,250,000.00 |
| Student Transportation (After School Tutoring) | <u>325,000.00</u> |
| Total Learning Loss | \$3,000,000.00 |
| | |
| Preschool Teachers | 234,000.00 |
| ESGI Software Licenses – Grade K | 30,000.00 |
| Preschool Supplies | 200,000.00 |
| Preschool Facility Renovations | 500,000.00 |
| Security/Safety Equipment | 1,000,000.00 |
| HVAC Equipment Upgrades | 5,000,000.00 |
| Professional Development | 500,000.00 |
| Counseling Services – Students Grades Pk – 12 | 200,000.00 |
| Indirect Costs | <u>632,162.06</u> |
| Total ESSER III | \$11,296,162.06 |

Note: This document is a living document. It may change due to the needs of the Tippecanoe School Corporation. When the needs of the TSC change, a budget modification will be completed with the State of Indiana, Department of Education.