

Expenses		Total Budgeted	Spent as of 6/16/2021	Remaining in Budget
1	5th Grade Reception	\$ 450.00	\$ 450.00	\$ -
2	Beautification	\$ 300.00		\$ 300.00
3	Classroom Support/supplies	\$ 2,400.00	\$ 2,370.78	\$ 29.22
4	PTO Promotion/marketing budget	\$ 150.00	\$ 107.89	\$ 42.11
5	Discretionary Fund for PTO	\$ 200.00		\$ 200.00
6	Bank Fees	\$ 45.00	\$ 21.00	\$ 24.00
7	PTO Supplies	\$ 100.00		\$ 100.00
8	March is Reading Month	\$ 400.00	\$ 400.00	\$ -
9	Reading Support	\$ 500.00	\$ 500.00	\$ -
10	Audit	\$ 100.00		\$ 100.00
11	Staff Appreciation	\$ 500.00	\$ -	\$ 500.00
12	Principal Appreciation	\$ 200.00	\$ 95.61	\$ 104.39
13	Academic Support, Weekly Readers Etc	\$ 2,500.00	\$ 2,500.00	\$ -
14	Positive Behavior Support	\$ 200.00		\$ 200.00
15	Literacy Library	\$ 200.00	\$ 200.00	\$ -
16	Technology Supplies (smart board bulbs)	\$ 200.00	\$ 69.90	\$ 130.10
17	Principal Budget	\$ 1,000.00	\$ 547.66	\$ 452.34
18	Retiree Gifts (teachers/staff)	\$ 100.00	\$ 90.00	\$ 10.00
19	Wattles Learning Community	\$ 200.00		\$ 200.00
20	District Special Ed Donation	\$ 50.00		\$ 50.00
21	Stem Classes Support	\$ 250.00		\$ 250.00
22	Kindergarten gift	\$ 455.00	\$ 455.00	\$ -
TOTAL Expenses		\$ 10,500.00	\$ 7,807.84	\$ 2,692.16