



ORANGE UNIFIED SCHOOL DISTRICT

Measure S Bond Program

June 2021 Monthly Progress Report



PERIOD COVERED:

June 1-30, 2021

FISCAL YEAR

FY 2020-2021

PROGRESS REPORT NO.

PR-048-2021-048

PREPARED BY:

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Building Value Through Expertise



TABLE OF CONTENTS

1.0 Executive Summary

- 1.1 Program Summary
- 1.2 Program Highlights/Key Milestones
- 1.3 Look Ahead (next 90 days)

2.0 Project Status Report

- Canyon HS – Science Center
- El Modena HS – Science Center
- Orange HS – Utility Infrastructure (Increment # 1)
- Orange HS – Science Center (Increment # 2)
- Villa Park HS – Interim Housing & Science Center

3.0 Financial Report

- 3.1 Project Cost Estimate
 - Budget vs Actuals with Vendor details per High School
- 3.2 Cash Flow Projections

4.0 Program Schedule Summary

- 4.1 Phase I Schedule Summary
- 4.2 Phase II Schedule Summary



1.0 EXECUTIVE SUMMARY

1.1 Program Summary

Division of State Architects (DSA) approval to establish Phase 1 design criteria completed as follows:

- (Completed) September 22, 2020 - El Modena HS Phase 1 Quad (04-119124)
- (Completed) October 24, 2019 - Villa Park HS New Parking and Drop Off (04-118521).
- (Completed) June 25, 2019 - Orange HS Custom Tensile Fabric Shade Structures (04-118351)
- (Completed) May 2, 2019 - Canyon HS Interim Modular Kitchen (04-118418)
- (Completed) January 31, 2019 - Canyon HS Science Center (04-117300)
- (Completed) November 6, 2018 - El Modena HS Science Center (04-117098)
- (Completed) August 16, 2018 - Villa Park HS Science Center (04-117022)
- (Completed) July 12, 2018 - Orange HS Science Center (Increment # 2) (04-116859)
- (Completed) April 10, 2018 - Orange HS Increment # 1 (Satellite Kitchen) (04-116673.2)
- (Completed) March 1, 2018 - Orange HS Increment #1 (Infrastructure Upgrades, Move Relocatable Buildings, Bus Drop-Off, Restroom Renovation Project) (04-116673.1)
- (Completed) February 7, 2018 - Villa Park HS Interim Housing (DSA Application #04-116788)

Phase 1 construction started / completed, as follows:

- (Construction Start - June 15, 2018 – Orange HS Site Infrastructure (Increment #1)
 - **Completed** September 4, 2019 – Orange HS Site Infrastructure (Increment #1) (04-116673.1)
- (Construction Start) January 7, 2019 – Villa Park HS (Interim Housing and Science Center)
 - **Completed** April 26, 2019 – Install ten (10) Portable Modular Buildings (04-116788)
 - **Completed** October 9, 2020 – Parking Lot Drop-Off (04-118521)
- (Construction Start) February 18, 2019 – Orange HS Science Center (Increment #2)
 - **Completed** April 8, 2020 – Custom Tensile Fabric Shade Structure (04-118351)
 - **Completed** June 24, 2021 – Orange HS Science Center (04-116859)
- (Construction Start) April 2, 2019 – El Modena HS Science Center.
- (Construction Start) June 12, 2019 – Canyon HS Interim Housing & Science Center
 - **Completed** August 7, 2020 – Interim Modular Kitchen (04-118418)

Division of State Architects (DSA) submission to establish Phase 2 design criteria as follows:

- (**Submitted**) March 3, 2021 – Villa Park HS Phase 2 (04-119694)
- (**Submitted**) April 23, 2021 – El Modena HS Phase 2 (04-120032)
- (**Submitted**) May 26, 2021 – Orange HS Phase 2 (04-120151)

1.2 Program Highlights/Key Milestones



California Environmental Quality Act (CEQA) Compliance Achieved on Phase 1 (as required by law):

- Villa Park HS Science Center – Notice of Exemption (Board approved on 9/20/18).
- Canyon HS Science Center – Notice of Exemption (Board approved on 7/26/18).
- Orange HS Science Center – Notice of Exemption (Board approved on 3/8/18).
- El Modena HS Science Center – Notice of Exemption (Board approved on 3/8/18).

Phase II Measure S Bond Project Development Update:

- As of 06/30/21 the remote design meetings are continuing to be being held with the Architectural team, District, Program Management, Construction Management, and school staff, based on design progress.
 - At Canyon HS, Cannon Parkin preparing for the full DSA page-turn by 07/23/2021. Preparing for the DSA submission on 8/16/2021.
- As of 6/30/21, at Villa Park HS - Phase 2 (04-119694), submitted for DSA Plan Review on March 3, 2021. DSA review continues.
- As of 6/30/21, at El Modena HS - Phase 2 (04-120032), submitted for DSA Plan Review on April 23, 2021. DSA review continues.
- As of 6/30/21, at Orange HS - Phase 2 (04-120151), submitted for DSA Plan Review on May 26, 2021. DSA review continues.
- As of 06/30/21, sent out the request for proposal CEQA process for the four (4) Phase II projects, using the audit group that conducted the Phase I audits and is familiar with the each of the HS campuses

Program Wide Cash Flow Projection / Bond Issuance

- As of 06/30/21, we are preparing to revise the last cash flow assessment in May 2020, which the current projections of the Phase II projects are based on.
- New analysis data on the slow spending in the Phase I program and current market conditions due to the COVID-19 pandemic, it appears that selling Bonds before May 2022 needs to be re-analyzed.

Project Achievements:

- Submitted DSA-168 for the final costs at the Orange HS Science Center Project (04-116859), including the final change order # 10, for close out. Awaiting the final review from DSA.
- Submitted the DSA-168 for the final costs at the Villa Park HS Parking Drop-Off Project (04-118521), including the balance of outstanding change orders. Awaiting the final review from DSA.



- As of 06/30/21, processing [payment application # 25 \(Mar-Apr\)](#), for Pinner (OHS) reflecting 100% paid overall completion, reflecting [554 calendar days](#) (full contract time) elapsed.
- As of 06/30/21, processing [payment application # 25 \(May\)](#), for ACI (EMHS) reflecting [71%](#) paid overall completion, reflecting [334 calendar days](#) elapsed.
- As of 06/30/21, processing [payment application # 26 \(April\)](#), for ACI (VPHS) reflecting [64%](#) paid overall completion, reflecting [442 calendar days](#) elapsed.
- As of 06/30/21, processing [payment application # 24 \(May\)](#), for Swinerton (CHS) reflecting [61%](#) paid overall completion, reflecting [682 calendar days](#) elapsed.

1.3 Look Ahead (next 90 days)

Board of Education Agenda

July 22nd

1. Recommend Board hold the public hearing at the regular Board meeting on July 22, 2021, to **adopt a Resolution** before the Board which will result in the **dedication of an easement to the City of Anaheim (“City”)**. The City has requested that the District dedicate an easement upon a portion of the District’s property located at **Canyon High School** in the City of Anaheim, for public utility and telecommunication purposes to construct, reconstruct, install, replace, reconfigure, operate, maintain, repair, relocate, remove, inspect, observe, and study facilities, equipment, and related appurtenances in, on, over, under, upon, above, along and across said District property.
2. Recommend Board approval of **Change Order # 5** for **Angeles Contractor**, Inc. at **El Modena HS** in the amount of; **Change Order No. 5: \$20,091 – 0 Calendar Days** Additional Contract Time; Description: General Contractor costs and time based on Nine (9) PCO’s: One (1) Unforeseen Conditions, One (1) Owner Requested Changes and Seven (7) Design Related change.
3. Recommend Board approval of **Change Order # 14** for **Swinerton** at **Canyon HS** in the amount of; **Change Order No. 14: \$119,324 – 0 Calendar Days** Additional Contract Time; Description: General Contractor costs based on Twelve (12) PCO’s: Eight (8) Unforeseen Conditions, Three (3) Owner Requested and One (1) Design Related changes.

Program Wide

- Orange HS Science Center – completing final punch list items on the Science Center, any item remaining will be placed on the Warranty list. Awaiting the board approved Notice of Completion to be recorded with the County of Orange.
- Orange HS Science Center – DSA reviewing the DSA-168 final cost for the new Science Center building, for full DSA Certificate of Completion.



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- Orange HS Science Center – Move Manager focusing on post-move on-site assistance for teachers. Removal of post-relocation surplus items as approved by the Principal and readiness of relocated classrooms for new occupants or demolition in preparation for the Phase 2 project.
 - Orange HS Phase II – Lionakis responding to any DSA comments during plan review.
 - El Modena HS Science Center – Continue the final stages of completing the NNC items concerning the structural steel welding, pouring slabs, setting steel for the roof decks, interior framing, drywall and interior utility line runs.
 - El Modena HS Science Center – District legal is reviewing project team information outlining the outstanding issues, agreements to date and District position moving forward. As a result of further project team discussion, the un-approved substantial completion date has moved to November 2021.
 - El Modena HS Phase II – HED responding to any DSA comments during plan review.
 - El Modena HS Phase II – Move Manager updated room assignments (move to) for teachers received and approved by the Principal. Site visit to review power and data ports supporting the furniture. Completed proposed furniture placement for the new Science center and obtained the District’s leadership approval. Updated the furniture vendor with new the delivery and installation date.
 - Villa Park HS Interim Housing & Science Center – Moving forward with all exterior and interior framing and work to make the building weather tight, drywall, and interior wiring and utility line runs, ceiling grids and all rough finish work.
 - Villa Park HS Interim Housing & Science Center – Completing final punch list items and asphalt issues to complete the Parking and Drop Off zone (04-118521) work. Processing POT construction change directive for DSA and upload all DSA final documents.
 - Villa Park HS Science Center – District legal is reviewing project team information outlining the issues, agreements to date and District position moving forward. As a result of further project team discussion, the un-approved substantial completion date has moved to November 14, 2021.
 - Villa Park HS Phase II – LPA responding to any DSA comments during plan review.
 - Villa Park HS Phase II – Move Manager continues preparation for relocations (teacher meetings, rooms/items relocating review, moving supplies orders/delivery, hazmat, and surplus items removal), new furniture delivery, and assistance in OFCI delivery.



- Canyon HS Science Center – Continue interior and exterior framing, drywall to make building weather tight, interior electrical and utility line runs, as well as completing the MPR area along with the ramps and sidewalks needed.
- Canyon HS Phase II – Cannon Design moving forward to final design for the Phase II project. Will establish a DSA page-turn meeting with all teams to review the Phase II scope of work prior to final DSA submission.
- Canyon HS Phase II – Prepare to review the Phase II 100% construction cost estimates from the Construction Manager for adherence to budget. Revise the design to conform to budget, if necessary.
- Canyon HS Phase II – Move Manager continues with site visit and review of classrooms relocating into the new Science Building for preparation and planning. Continue the Furniture and Equipment selection and obtain proposals for the Phase 1 project.