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Fiscal Year 2017-2018

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**Issaquah School District No.411**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	255,269,748	9,465,744	44,532,207	117,361,595	1,511,737
Total Appropriation (Expenditures)	256,462,966	9,465,744	57,670,010	222,100,000	3,342,360
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,193,218	0	-13,137,803	-104,738,405	-1,830,623
Beginning Total Fund Balance	30,700,000	2,400,000	18,500,000	225,000,000	4,400,000
Ending Total Fund Balance	29,506,782	2,400,000	5,362,197	120,261,595	2,569,377
<b>SECTION B: EXCESS LEVIES FOR 2018 COLLECTION</b>					
Excess levies approved by voters for 2018 collection	54,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2018 collection after rollback	54,000,000	XXXX	44,500,000	14,890,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Issaquah School District No.411

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	20,101.41		19,968.27		20,607.48	
FTE Certificated Employees	1,185.112		1,259.220		1,301.438	
FTE Classified Employees	619.244		742.632		771.278	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	209,881,839		232,306,577		255,269,748	
Total Expenditures	207,405,162		235,368,747		256,462,966	
Total Beginning Fund Balance	24,134,654		26,500,000		30,700,000	
Total Ending Fund Balance	26,611,331		23,437,830		29,506,782	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	127,999,437	61.71	144,847,225	61.54	157,623,873	61.46
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	19,006,573	9.16	21,410,726	9.10	23,553,641	9.18
Vocational Instruction	5,060,994	2.44	5,524,685	2.35	5,997,621	2.34
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	6,934,332	3.34	7,571,652	3.22	8,220,222	3.21
Other Instructional Programs	5,049,937	2.43	3,915,462	1.66	4,175,172	1.63
Community Services	8,374,586	4.04	10,406,595	4.42	11,714,127	4.57
Support Services	34,979,304	16.87	41,692,402	17.71	45,178,310	17.62
Total - Program Groups	207,405,162	100.00	235,368,747	100.00	256,462,966	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	129,566,325	62.47	145,207,289	61.69	156,862,718	61.16
Teaching Support	21,889,333	10.55	24,305,446	10.33	26,522,887	10.34
Other Supportive Activities	36,764,045	17.73	44,515,864	18.91	48,027,642	18.73
Building Administration	8,710,497	4.20	9,567,270	4.06	10,546,348	4.11
Central Administration	10,474,962	5.05	11,772,878	5.00	14,503,371	5.66
Total - Activity Groups	207,405,162	100.00	235,368,747	100.00	256,462,966	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	91,071,988	43.91	102,677,565	43.62	109,612,740	42.74
Classified Salaries	34,930,532	16.84	40,572,068	17.24	45,102,725	17.59

**Issaquah School District No.411**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
Employee Benefits and Payroll Taxes	45,561,056	21.97	52,944,712	22.49	60,078,250	23.43
Supplies, Instructional Resources and Noncapitalized Items	9,564,608	4.61	15,014,198	6.38	15,526,822	6.05
Purchased Services	18,778,844	9.05	22,207,388	9.44	24,066,717	9.38
Travel	318,463	0.15	412,268	0.18	448,789	0.17
Capital Outlay	7,179,672	3.46	1,540,548	0.65	1,626,923	0.63
Total - Objects	207,405,162	100.00	235,368,747	100.00	256,462,966	100.00

**Issaquah School District No.411**

**FY ENROLLMENT AND STAFF COUNTS**

	Average 1/ 2015-2016	Budget 2/ 2016-2017	Budget 3/ 2017-2018
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,406.53	1,344.00	1,426.00
2. Grade 1	1,489.16	1,488.00	1,568.00
3. Grade 2	1,637.96	1,602.00	1,541.00
4. Grade 3	1,615.27	1,612.00	1,679.00
5. Grade 4	1,657.57	1,651.00	1,640.00
6. Grade 5	1,607.56	1,586.00	1,689.00
7. Grade 6	1,632.91	1,604.00	1,626.00
8. Grade 7	1,633.04	1,634.00	1,653.00
9. Grade 8	1,581.37	1,577.00	1,648.00
10. Grade 9	1,570.32	1,559.00	1,617.00
11. Grade 10	1,464.19	1,467.00	1,557.00
12. Grade 11 (excluding Running Start)	1,278.81	1,365.00	1,327.00
13. Grade 12 (excluding Running Start)	1,050.26	1,052.00	1,169.00
14. SUBTOTAL	19,624.95	19,541.00	20,140.00
15. Running Start	466.06	420.03	460.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	10.40	7.24	7.48
18. TOTAL K-12	20,101.41	19,968.27	20,607.48
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,185.112	1,259.220	1,301.438
2. General Fund FTE Classified Employees /4	619.244	742.632	771.278

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

**Issaquah School District No.411**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	45,248,610	47,206,414	51,268,944
2000   Local Nontax Support	23,190,787	29,470,524	32,952,865
3000   State, General Purpose	114,332,765	126,351,441	140,397,225
4000   State, Special Purpose	21,128,002	22,055,703	23,405,943
5000   Federal, General Purpose	7,885	15,451	5,001
6000   Federal, Special Purpose	5,701,105	6,676,414	6,714,766
7000   Revenues from Other School Districts	0	1	1
8000   Revenues from Other Entities	272,685	530,629	525,003
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>209,881,839</b>	<b>232,306,577</b>	<b>255,269,748</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	127,999,437	144,847,225	157,623,873
10   Federal Stimulus	0	0	0
20   Special Education Instruction	19,006,573	21,410,726	23,553,641
30   Vocational Education Instruction	5,060,994	5,524,685	5,997,621
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	6,934,332	7,571,652	8,220,222
70   Other Instructional Programs	5,049,937	3,915,462	4,175,172
80   Community Services	8,374,586	10,406,595	11,714,127
90   Support Services	34,979,304	41,692,402	45,178,310
<b>B. TOTAL EXPENDITURES</b>	<b>207,405,162</b>	<b>235,368,747</b>	<b>256,462,966</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>2,476,677</b>	<b>-3,062,170</b>	<b>-1,193,218</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	788,399	1,051,192	1,051,192
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

**Issaquah School District No.411**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	250,000	250,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	8,850,000	9,500,000	13,500,000
G.L.890 Unassigned Fund Balance	12,158,034	13,610,588	13,810,588
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>24,134,654</b>	<b>26,500,000</b>	<b>30,700,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	1,051,192	1,051,192
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,251,699	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	281,611	250,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	9,500,000	9,500,000	13,500,000
G.L.890 Unassigned Fund Balance	13,489,800	10,548,418	12,617,370
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>26,611,331</b>	<b>23,437,830</b>	<b>29,506,782</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Issaquah School District No.411**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.



Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Tax	45,203,856	47,197,815	51,260,341
1300   Sale of Tax Title Property	0	1	1
1400   Local in lieu of Taxes	38,751	1	1
1500   Timber Excise Tax	6,003	8,596	8,600
1600   County-Administered Forests	0	1	1
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>45,248,610</b>	<b>47,206,414</b>	<b>51,268,944</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	4,389,792	1,266,018	1,207,521
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	3	3
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	125,079	145,000	145,000
2173   Summer School Tuition and Fees	161,395	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	9,004,562	11,129,380	12,885,573
2200   Sales of Goods, Supplies, and Services, Unassigned	1,469,868	2,785,172	2,785,172
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	3,847,023	4,533,441	4,892,362
2300   Investment Earnings	234,184	150,000	200,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	1,703,232	2,400,064	2,500,063
2600   Fines and Damages	45,141	40,073	40,081
2700   Rentals and Leases	352,408	330,033	240,033
2800   Insurance Recoveries	113,474	60,008	60,020
2900   Local Support Nontax, Unassigned	1,606,648	6,631,332	7,997,037
2910   E-Rate	137,982	0	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>23,190,787</b>	<b>29,470,524</b>	<b>32,952,865</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	112,020,285	123,895,899	137,769,911

**Issaquah School District No.411**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
3121   Special Education--General Apportionment	2,267,637	2,450,542	2,577,314
3300   Local Effort Assistance	0	0	0
3600   State Forests	44,843	5,000	50,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>114,332,765</b>	<b>126,351,441</b>	<b>140,397,225</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	1	1
4121   Special Education	9,342,871	9,744,820	10,354,571
4122   Special Ed-Infants and Toddlers-State	763,949	798,202	778,534
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	821,505	775,336	794,315
4156   State Institutions, Centers, and Homes, Delinquent	1,632,289	1,805,528	1,678,281
4158   Special and Pilot Programs	990,398	1,195,912	1,195,912
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	1,350,223	1,331,062	1,647,000
4174   Highly Capable	183,240	198,842	451,329
4188   Childcare	0	0	0
4198   School Food Services	3,890	6,000	6,000
4199   Transportation--Operations	6,039,636	6,200,000	6,500,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>21,128,002</b>	<b>22,055,703</b>	<b>23,405,943</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	7,885	15,450	5,000
5600   Qualified Bond Interest Credit - Federal	0	1	1
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>7,885</b>	<b>15,451</b>	<b>5,001</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	1	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	3,275,201	4,183,502	4,353,502
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	58,918	108,900	108,900
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	489,172	495,001	400,001
6152   School Improve, Fed Other Title Grants under ESEA, Fed	182,594	183,002	225,002
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	300,671	285,000	327,357
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	183,607	88,001	160,001
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	659,323	690,000	690,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	78,965	96,000	110,000
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	134,541	216,000	1
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	95,923	117,004	126,002
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	1,577	5,000	5,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	240,614	209,000	209,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>5,701,105</b>	<b>6,676,411</b>	<b>6,714,766</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	1	1
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	272,685	530,629	525,002
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	1
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>272,685</b>	<b>530,629</b>	<b>525,003</b>
<b>OTHER FINANCING SOURCES</b>			

**Issaquah School District No.411**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>209,881,839</b>	<b>232,306,574</b>	<b>255,269,748</b>

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	127,998,545	144,847,225	157,623,873
02   Alternative Learning Experience	891	0	0
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>127,999,437</b>	<b>144,847,225</b>	<b>157,623,873</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	14,892,710	16,232,049	17,895,836
22   Special Education, Infants and Toddlers, State	564,420	700,000	700,000
24   Special Education, Supplemental, Federal	3,549,444	4,478,677	4,957,805
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>19,006,573</b>	<b>21,410,726</b>	<b>23,553,641</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	4,588,576	4,929,496	5,284,547
34   Middle School Career and Technical Education, State	386,102	452,247	547,637
38   Vocational, Federal	86,315	142,942	165,437
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>5,060,994</b>	<b>5,524,685</b>	<b>5,997,621</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	613,107	745,494	781,348
52   Other Title Grants Under ESEA - Federal	310,732	XXXXX	XXXXX
52   School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	290,428	371,844
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	904,473	1,051,471	1,050,185
56   State Institutions, Centers and Homes, Delinquent	1,622,560	1,805,528	1,935,309

**Issaquah School District No.411**

**EXPENDITURE BY PROGRAM**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
57   State Institutions, Neglected and Delinquent, Federal	292,604	209,693	251,309
58   Special and Pilot Programs, State	1,272,788	1,233,871	1,251,833
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	157,163	199,461	742
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	182,321	163,563	165,097
65   Transitional Bilingual, State	1,336,882	1,594,387	2,115,060
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	241,701	277,756	297,495
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>6,934,332</b>	<b>7,571,652</b>	<b>8,220,222</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	89,072	131,794	135,890
73   Summer School	173,690	220,510	223,622
74   Highly Capable	296,231	276,819	310,752
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	4,490,944	3,286,339	3,504,908
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>5,049,937</b>	<b>3,915,462</b>	<b>4,175,172</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	8,374,586	XXXXX	XXXXX
88   Childcare	XXXXX	10,406,595	11,714,127
89   Other Community Services	0	0	0
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>8,374,586</b>	<b>10,406,595</b>	<b>11,714,127</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	23,658,422	28,452,000	31,190,908
98   School Food Services	4,314,529	4,920,125	5,266,691
99   Pupil Transportation	7,006,353	8,320,277	8,720,711
<b>90   TOTAL SUPPORT SERVICES</b>	<b>34,979,304</b>	<b>41,692,402</b>	<b>45,178,310</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>207,405,162</b>	<b>235,368,747</b>	<b>256,462,966</b>



Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	157,623,873	401,727		90,363,152	13,074,567	38,285,225	6,489,677	7,895,155	198,979	915,391
02   ALE	0	0		0	0	0	0	0	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	157,623,873	401,727		90,363,152	13,074,567	38,285,225	6,489,677	7,895,155	198,979	915,391
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	17,895,836	0		6,681,499	4,419,095	4,948,576	287,602	1,495,062	36,500	27,502
22   Sp Ed, I&T, St	700,000	0		0	0	0	0	700,000	0	0
24   Sp Ed, Sup, Fed	4,957,805	0		3,060,988	6	1,146,803	0	750,008	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	23,553,641	0		9,742,487	4,419,101	6,095,379	287,602	2,945,070	36,500	27,502
31   Voc, Basic, St	5,284,547	15,206		2,798,014	490,053	1,288,378	265,720	352,562	51,910	22,704
34   MidSchCar/Tec	547,637	0		337,078	24,689	138,668	28,000	3,000	1,200	15,002
38   Voc, Fed	165,437	0		85,012	0	30,421	0	50,002	0	2
39   Voc, Other	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,997,621	15,206		3,220,104	514,742	1,457,467	293,720	405,564	53,110	37,708
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	781,348	25,010		467,533	2	177,995	101,804	9,004	0	0
52   Other Title Grants under ESEA, Federal	371,844	0	0	271,394	0	100,442	4	2	2	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,050,185	0		742,561	0	281,096	24,026	2,502	0	0
56   St In, Ctr/Hm, D	1,935,309	2		1,120,751	222,702	488,390	28,356	69,600	1,500	4,008
57   St In, N/D, Fed	251,309	0		25,300	127,391	78,914	12,000	1,202	6,500	2
58   Sp/Plt Pgm, St	1,251,833	0		924,006	0	217,815	10	110,000	2	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	742	0		0	600	142	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	165,097	0		119,889	1,000	44,188	6	10	4	0
65   Tran Biling, St	2,115,060	0		1,331,280	130,543	588,985	55,102	5,650	2,000	1,500
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69   Comp, Othr	297,495	0		0	191,096	62,399	4,500	36,500	3,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	8,220,222	25,012	0	5,002,714	673,334	2,040,366	225,808	234,470	13,008	5,510
71   Traffic Safety	135,890	0		51,552	22,000	17,338	6,900	2,100	1,000	35,000
73   Summer School	223,622	2,000		161,500	12,502	41,018	4,502	2,000	100	0
74   Highly Capable	310,752	0		166,936	1,300	60,264	80,952	750	500	50
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	3,504,908	8,064		73,421	440,537	221,856	2,505,896	255,082	6	46
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,175,172	10,064		453,409	476,339	340,476	2,598,250	259,932	1,606	35,096
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Childcare	11,714,127	1,314,683		8,768	5,807,786	2,822,928	625,000	915,460	46,502	173,000
89   Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	11,714,127	1,314,683	0	8,768	5,807,786	2,822,928	625,000	915,460	46,502	173,000
97   Distwide Suppt	31,190,908	2,508	0	822,106	12,977,079	5,346,377	1,368,403	10,205,137	80,084	389,214
98   Schl Food Serv	5,266,691	0	-570,000	0	2,030,006	1,176,977	2,425,502	183,204	6,000	15,002
99   Pupil Transp	8,720,711	800	-1,200,000	0	5,129,771	2,513,055	1,212,860	1,022,725	13,000	28,500
TOTAL SUPPORT SERVICES	45,178,310	3,308	-1,770,000	822,106	20,136,856	9,036,409	5,006,765	11,411,066	99,084	432,716

Draft: Final Amounts Pending Board Action

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	256,462,966	1,770,000	-1,770,000	109,612,740	45,102,725	60,078,250	15,526,822	24,066,717	448,789	1,626,923

**Issaquah School No. 411**

**PROGRAM 79 - Instructional Programs, Other**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
21 Supv Inst	2	0		0	0	0	2	0	0	0
22 Lrn Resrc	42	0		0	0	0	42	0	0	0
23 Princ Off	6	0		0	0	0	6	0	0	0
24 Guid/Coun	10	2		0	0	0	6	2	0	0
25 Pupil M/S	2	0		0	0	0	2	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,266,635	8,062		73,403	264,761	164,441	2,505,838	250,078	6	46
28 Extracur	38	0		18	20	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2	0		0	0	0	0	2	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	31,551	0			25,002	6,549	0	0	0	0
63 Oper Bldg	206,618	0			150,752	50,866	0	5,000	0	0
64 Maintnce	2	0			2	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>3,504,908</b>	<b>8,064</b>		<b>73,421</b>	<b>440,537</b>	<b>221,856</b>	<b>2,505,896</b>	<b>255,082</b>	<b>6</b>	<b>46</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>6.698</b>					

**Issaquah School No. 411**

**PROGRAM 88 - Childcare**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0			0	0	0	0	0
63 Oper Bldg		0	0			0	0	0	0	0
65 Utilities		0	0			0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	11,714,127	1,314,683		8,768	5,807,786	2,822,928	625,000	915,460	46,502	173,000
<b>Total</b>	<b>11,714,127</b>	<b>1,314,683</b>		<b>8,768</b>	<b>5,807,786</b>	<b>2,822,928</b>	<b>625,000</b>	<b>915,460</b>	<b>46,502</b>	<b>173,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>106.181</b>					

**Issaquah School No. 411**

**PROGRAM 97 - District-wide Support**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	635,456	4			0	0	19,352	593,600	19,000	3,500
12 Supt Off	2,295,679	4		329,880	1,381,968	510,831	23,612	32,372	10,004	7,008
13 Busns Off	2,352,475	1,000		0	1,630,532	548,985	62,002	90,956	7,500	11,500
14 HR	1,662,951	1,000		491,724	610,005	349,718	20,500	154,004	20,000	16,000
15 Pblc Rltn	434,830	0		0	246,292	72,338	21,000	90,200	2,500	2,500
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	574,128	0		0	392,797	128,229	30,350	8,272	7,980	6,500
62 Grnd Mnt	1,902,712	0			1,061,968	439,240	114,000	185,500	2,000	100,004
63 Oper Bldg	7,407,910	500			4,641,301	2,178,451	407,454	57,504	2,500	120,200
64 Maintnce	3,793,181	0	0		1,610,097	623,357	580,125	881,602	3,500	94,500
65 Utilities	5,813,033	0	0		85,477	11,000	0	5,716,556	0	0
67 Bldg Secu	136,057	0			21,000	4,951	19,002	88,602	500	2,002
68 Insurance	1,268,832	0					0	1,268,832		0
72 Info Sys	2,043,944	0	0	502	752,151	253,739	5,000	1,006,052	4,500	22,000
73 Printing	10,559	0	0	0	450	109	0	10,000	0	0
74 Warehouse	422,632	0	0	0	274,855	117,090	24,002	4,085	100	2,500
75 Mtr Pool	436,529	0	0	0	268,186	108,339	42,004	17,000	0	1,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>31,190,908</b>	<b>2,508</b>	<b>0</b>	<b>822,106</b>	<b>12,977,079</b>	<b>5,346,377</b>	<b>1,368,403</b>	<b>10,205,137</b>	<b>80,084</b>	<b>389,214</b>
<b>FTE PROGRAM STAFF</b>				<b>4.000</b>	<b>189.457</b>					

**Issaquah School No. 411**

**PROGRAM 98 - School Food Services**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	372,136	0		0	259,868	87,866	7,700	12,200	4,500	2
42 Food	2,352,002	0					2,223,000	129,002		
44 Operation	3,112,553	0			1,770,138	1,089,111	194,802	42,002	1,500	15,000
49 Transfers	-570,000		-570,000							
<b>Total</b>	<b>5,266,691</b>	<b>0</b>	<b>-570,000</b>	<b>0</b>	<b>2,030,006</b>	<b>1,176,977</b>	<b>2,425,502</b>	<b>183,204</b>	<b>6,000</b>	<b>15,002</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>42.851</b>					



**Issaquah School No. 411**

**PROGRAM 99 - Pupil Transportation**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	775,311	800		0	526,771	186,878	26,360	21,502	8,000	5,000
52 Operation	7,985,593	0			4,180,439	2,158,954	858,500	769,700	3,000	15,000
53 Maintnce	1,025,188	0			422,561	167,223	328,000	96,904	2,000	8,500
56 Insurance	134,619							134,619		
59 Transfers	-1,200,000		-1,200,000							
<b>Total</b>	<b>8,720,711</b>	<b>800</b>	<b>-1,200,000</b>	<b>0</b>	<b>5,129,771</b>	<b>2,513,055</b>	<b>1,212,860</b>	<b>1,022,725</b>	<b>13,000</b>	<b>28,500</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>84.433</b>					

**Issaquah School No. 411**

**PROGRAM 01 - Basic Education**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,580,809	152		2,078,598	546,391	784,610	54,450	83,604	19,504	13,500
22 Lrn Resrc	5,276,000	2		2,166,340	1,487,153	1,266,409	281,978	46,650	11,538	15,930
23 Princ Off	10,210,563	4,060		6,104,783	1,295,820	2,399,351	172,627	105,787	107,303	20,832
24 Guid/Coun	4,539,727	0		2,264,401	624,580	1,154,953	89,336	398,178	2,270	6,009
25 Pupil M/S	1,792,102	0		0	971,706	467,894	2	342,500	0	10,000
26 Health	3,791,095	4		952,258	1,628,995	1,166,497	27,693	12,444	2,202	1,002
27 Teaching	120,617,133	122,509		75,031,072	3,652,922	29,451,866	4,572,552	6,884,682	53,412	848,118
28 Extracur	4,228,373	275,000		1,387,977	1,665,555	875,781	0	21,310	2,750	0
29 Pmt to SD	0							0		
31 InstProDev	513,334	0		377,723	0	135,611	0	0	0	0
32 Inst Tech	1,783,698	0			1,201,445	582,253	0	0	0	0
33 Curriculum	1,291,039	0		0	0	0	1,291,039	0	0	0
<b>Total</b>	<b>157,623,873</b>	<b>401,727</b>		<b>90,363,152</b>	<b>13,074,567</b>	<b>38,285,225</b>	<b>6,489,677</b>	<b>7,895,155</b>	<b>198,979</b>	<b>915,391</b>
<b>FTE PROGRAM STAFF</b>				<b>1,066.336</b>	<b>222.489</b>					

Issaquah School No. 411

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,321,027	0		636,607	217,828	269,088	18,502	148,502	22,000	8,500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	10,150	0		8,213	0	1,937	0	0	0	0
24 Guid/Coun	2	0		2	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,793,840	0		1,051,774	461,989	611,877	85,500	565,200	7,500	10,000
27 Teaching	13,640,817	0		4,984,903	3,739,278	4,065,674	183,600	651,360	7,000	9,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	130,000							130,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>17,895,836</b>	<b>0</b>		<b>6,681,499</b>	<b>4,419,095</b>	<b>4,948,576</b>	<b>287,602</b>	<b>1,495,062</b>	<b>36,500</b>	<b>27,502</b>
<b>FTE PROGRAM STAFF</b>				<b>91.000</b>	<b>96.731</b>					

Issaquah School No. 411

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	700,000	0	0	0	0	0	0	700,000	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,744,846	0		1,995,973	0	748,873	0	0	0	0
27 Teaching	2,212,957	0		1,065,015	6	397,930	0	750,006	0	0
29 Pmt to SD	2							2		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>4,957,805</b>	<b>0</b>		<b>3,060,988</b>	<b>6</b>	<b>1,146,803</b>	<b>0</b>	<b>750,008</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>40.800</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 31 - Vocational, Basic, State**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	498,567	200		199,414	123,344	112,459	18,150	32,000	8,000	5,000
22 Lrn Resrc	66,921	0		49,145	0	17,776	0	0	0	0
24 Guid/Coun	1,065,374	11,000		424,067	305,338	313,967	6,000	3,000	802	1,200
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,653,685	4,006		2,125,388	61,371	844,176	241,570	317,562	43,108	16,504
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,284,547</b>	<b>15,206</b>		<b>2,798,014</b>	<b>490,053</b>	<b>1,288,378</b>	<b>265,720</b>	<b>352,562</b>	<b>51,910</b>	<b>22,704</b>
<b>FTE PROGRAM STAFF</b>				<b>38.000</b>	<b>9.876</b>					

Issaquah School No. 411

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	120,707	0		60,089	24,689	35,929	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	426,930	0		276,989	0	102,739	28,000	3,000	1,200	15,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>547,637</b>	<b>0</b>		<b>337,078</b>	<b>24,689</b>	<b>138,668</b>	<b>28,000</b>	<b>3,000</b>	<b>1,200</b>	<b>15,002</b>
<b>FTE PROGRAM STAFF</b>				<b>4.502</b>	<b>0.538</b>					

**Issaquah School No. 411**

**PROGRAM 38 - Vocational, Federal**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	165,437	0		85,012	0	30,421	0	50,002	0	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>165,437</b>	<b>0</b>		<b>85,012</b>	<b>0</b>	<b>30,421</b>	<b>0</b>	<b>50,002</b>	<b>0</b>	<b>2</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					



Issaquah School No. 411

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	690,118	25,010		467,533	2	177,995	10,574	9,004	0	0
29 Pmt to SD	0							0		
31 InstProDev	91,230	0		0	0	0	91,230	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>781,348</b>	<b>25,010</b>		<b>467,533</b>	<b>2</b>	<b>177,995</b>	<b>101,804</b>	<b>9,004</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>6.500</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8	0		0	0	0	4	2	2	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	371,836	0		271,394	0	100,442	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>371,844</b>	<b>0</b>	<b>0</b>	<b>271,394</b>	<b>0</b>	<b>100,442</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.500</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,050,185	0		742,561	0	281,096	24,026	2,502	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,050,185</b>	<b>0</b>		<b>742,561</b>	<b>0</b>	<b>281,096</b>	<b>24,026</b>	<b>2,502</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>10.100</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	48,319	0		0	30,537	15,130	2,450	200	0	2
23 Princ Off	308,329	0		173,771	58,790	73,482	880	400	1,000	6
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	65,633	0		0	45,094	20,539	0	0	0	0
26 Health	2,041	0		1,004	0	237	800	0	0	0
27 Teaching	1,510,987	2		945,976	88,281	379,002	24,226	69,000	500	4,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,935,309</b>	<b>2</b>		<b>1,120,751</b>	<b>222,702</b>	<b>488,390</b>	<b>28,356</b>	<b>69,600</b>	<b>1,500</b>	<b>4,008</b>
<b>FTE PROGRAM STAFF</b>				<b>12.000</b>	<b>4.005</b>					

Issaquah School No. 411

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	251,309	0		25,300	127,391	78,914	12,000	1,202	6,500	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>251,309</b>	<b>0</b>		<b>25,300</b>	<b>127,391</b>	<b>78,914</b>	<b>12,000</b>	<b>1,202</b>	<b>6,500</b>	<b>2</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.907</b>					

Issaquah School No. 411

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,251,831	0		924,006	0	217,815	8	110,000	2	0
29 Pmt to SD	0							0		
31 InstProDev	2	0		0	0	0	2	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,251,833</b>	<b>0</b>		<b>924,006</b>	<b>0</b>	<b>217,815</b>	<b>10</b>	<b>110,000</b>	<b>2</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 61 - Head Start, Federal**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	742	0		0	600	142	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>742</b>	<b>0</b>		<b>0</b>	<b>600</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	12	0		0	0	0	4	6	2	0
29 Pmt to SD	0							0		
31 InstProDev	165,085	0		119,889	1,000	44,188	2	4	2	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>165,097</b>	<b>0</b>		<b>119,889</b>	<b>1,000</b>	<b>44,188</b>	<b>6</b>	<b>10</b>	<b>4</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.500</b>	<b>0.000</b>					



Issaquah School No. 411

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	2,115,060	0		1,331,280	130,543	588,985	55,102	5,650	2,000	1,500
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0					0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,115,060</b>	<b>0</b>		<b>1,331,280</b>	<b>130,543</b>	<b>588,985</b>	<b>55,102</b>	<b>5,650</b>	<b>2,000</b>	<b>1,500</b>
<b>FTE PROGRAM STAFF</b>				<b>19.200</b>	<b>3.112</b>					

**Issaquah School No. 411**

**PROGRAM 69 - Compensatory, Other**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	297,495	0		0	191,096	62,399	4,500	36,500	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>297,495</b>	<b>0</b>		<b>0</b>	<b>191,096</b>	<b>62,399</b>	<b>4,500</b>	<b>36,500</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.000</b>					

**Issaquah School No. 411**

**PROGRAM 71 - Traffic Safety**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	135,890	0		51,552	22,000	17,338	6,900	2,100	1,000	35,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0						0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>135,890</b>	<b>0</b>		<b>51,552</b>	<b>22,000</b>	<b>17,338</b>	<b>6,900</b>	<b>2,100</b>	<b>1,000</b>	<b>35,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 73 - Summer School**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	17,300	0		14,000	0	3,300	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	206,322	2,000		147,500	12,502	37,718	4,502	2,000	100	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>223,622</b>	<b>2,000</b>		<b>161,500</b>	<b>12,502</b>	<b>41,018</b>	<b>4,502</b>	<b>2,000</b>	<b>100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 74 - Highly Capable**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	310,752	0		166,936	1,300	60,264	80,952	750	500	50
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>310,752</b>	<b>0</b>		<b>166,936</b>	<b>1,300</b>	<b>60,264</b>	<b>80,952</b>	<b>750</b>	<b>500</b>	<b>50</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.000</b>					

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	85,502
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	181,462	181,462	181,462.00	181,462
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,240
01-21-130	OTHER DISTRICT ADMINISTRATOR	10.700	164,645	135,946	146,743.36	1,570,154
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,828
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	102,074
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	105,498	105,498	105,498.00	105,498
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>12.700</b>				<b>2,078,598</b>
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	328,548
01-22-410	LIBRARY MEDIA SPECIALIST	24.800	68,299	42,314	62,229.03	1,543,280
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	243,065
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,447
<b>ACTIVITY CODE 22 TOTAL</b>		<b>24.800</b>				<b>2,166,340</b>
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	456,060
01-23-210	ELEMENTARY PRINCIPAL	15.000	134,013	134,013	134,013.00	2,010,195
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,760
01-23-220	ELEMENTARY VICE PRINCIPAL	3.000	114,065	114,065	114,065.00	342,195
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,520
01-23-230	SECONDARY PRINCIPAL	10.000	149,972	140,151	145,061.50	1,450,615
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,560

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-240	SECONDARY VICE PRINCIPAL	14.000	131,558	125,829	129,102.71	1,807,438
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,440
<b>ACTIVITY CODE 23 TOTAL</b>		<b>42.000</b>				<b>6,104,783</b>
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	196,302
01-24-400	OTHER SUPPORT PERSONNEL	2.000	68,299	65,283	66,791.00	133,582
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,039
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,453
01-24-420	COUNSELOR	29.600	68,299	43,858	54,158.65	1,603,096
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	252,490
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,439
<b>ACTIVITY CODE 24 TOTAL</b>		<b>31.600</b>				<b>2,264,401</b>
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,236
01-26-470	NURSE	4.500	55,320	36,582	45,842.22	206,290
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,491
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,875
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,154
01-26-400	OTHER SUPPORT PERSONNEL	9.500	68,299	43,858	57,584.32	547,051
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	86,161
<b>ACTIVITY CODE 26 TOTAL</b>		<b>14.000</b>				<b>952,258</b>
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,240,442
01-27-310	ELEMENTARY HOMEROOM TEACHER	505.458	68,299	36,582	53,705.63	27,145,940
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,257,221
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,934,115

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-320	SECONDARY TEACHER	342.460	68,299	8,713	55,429.56	18,982,407
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,013,517
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,653,824
01-27-330	OTHER TEACHER	7.108	68,299	46,415	61,698.23	438,551
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	69,071
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	233,531
01-27-400	OTHER SUPPORT PERSONNEL	36.000	68,299	47,637	62,106.42	2,235,831
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	358,596
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	470,541
01-27-520	SUBSTITUTE TEACHER	0.200	36,582	36,582	36,580.00	7,316
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,152
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,835
01-27-340	ELEMENTARY SPECIALIST TEACHER	43.250	68,299	36,582	56,011.82	2,422,511
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	381,545
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	181,126
<b>ACTIVITY CODE 27 TOTAL</b>		<b>934.476</b>				<b>75,031,072</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,249,000
01-28-510	EXTRACURRICULAR	2.260	62,267	42,307	51,639.82	116,706
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,381
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,890
<b>ACTIVITY CODE 28 TOTAL</b>		<b>2.260</b>				<b>1,387,977</b>
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,000
01-31-400	OTHER SUPPORT PERSONNEL	4.500	68,299	58,301	62,734.22	282,304



Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,008
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,411
<b>ACTIVITY CODE 31 TOTAL</b>		<b>4.500</b>				<b>377,723</b>
<b>PROGRAM TOTAL</b>		<b>1,066.336</b>				<b>90,363,152</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.000	164,645	135,946	145,223.25	580,893
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,360
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,354
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.000</b>				<b>636,607</b>
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,213
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>8,213</b>
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>2</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	132,750
21-26-430	OCCUPATIONAL THERAPIST	8.400	65,283	39,893	51,543.81	432,968
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	68,191
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,433
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	6.800	55,001	45,651	49,820.74	338,781
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,358
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,293
<b>ACTIVITY CODE 26 TOTAL</b>		<b>15.200</b>				<b>1,051,774</b>
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	626,200
21-27-310	ELEMENTARY HOMEROOM TEACHER	5.950	55,320	36,582	52,170.76	310,416
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,891
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,347
21-27-320	SECONDARY TEACHER	5.200	55,320	44,448	52,102.88	270,935

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,673
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,534
21-27-330	OTHER TEACHER	58.050	68,299	36,582	51,445.89	2,986,434
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	470,367
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	97,264
21-27-520	SUBSTITUTE TEACHER	2.600	39,268	36,582	37,408.46	97,262
21-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,558
21-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,022
<b>ACTIVITY CODE 27 TOTAL</b>		<b>71.800</b>				<b>4,984,903</b>
<b>PROGRAM TOTAL</b>		<b>91.000</b>				<b>6,681,499</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	173,502
24-26-430	OCCUPATIONAL THERAPIST	0.900	62,267	62,267	62,266.67	56,040
24-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,826
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,868
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	10.800	68,299	46,499	57,189.35	617,645
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	97,279
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,590
24-26-460	PSYCHOLOGIST	15.000	65,283	49,463	57,115.33	856,730
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	134,935
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,558
<b>ACTIVITY CODE 26 TOTAL</b>		<b>26.700</b>				<b>1,995,973</b>
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	101,458
24-27-330	OTHER TEACHER	2.000	52,506	47,635	50,070.50	100,141
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,773
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,338
24-27-400	OTHER SUPPORT PERSONNEL	12.100	68,299	43,858	58,595.21	709,002
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	111,668
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,635
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.100</b>				<b>1,065,015</b>
<b>PROGRAM TOTAL</b>		<b>40.800</b>				<b>3,060,988</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

**Issaquah School District No.411**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,500
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.300	140,151	135,946	139,180.77	180,935
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,092
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,887
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.300</b>				<b>199,414</b>
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500
31-22-410	LIBRARY MEDIA SPECIALIST	0.600	68,299	62,267	65,283.33	39,170
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,169
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,306
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.600</b>				<b>49,145</b>
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,000
31-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,217
31-24-420	COUNSELOR	6.000	68,299	46,499	56,692.17	340,153
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,575
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,122
<b>ACTIVITY CODE 24 TOTAL</b>		<b>6.000</b>				<b>424,067</b>
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	198,000
31-27-320	SECONDARY TEACHER	29.850	68,299	36,582	53,697.29	1,602,864
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	251,084
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,107
31-27-400	OTHER SUPPORT PERSONNEL	0.250	68,299	68,299	68,300.00	17,075
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,689

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	569
<b>ACTIVITY CODE 27 TOTAL</b>		<b>30.100</b>				<b>2,125,388</b>
<b>PROGRAM TOTAL</b>		<b>38.000</b>				<b>2,798,014</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000
34-24-420	COUNSELOR	0.900	68,299	47,637	55,133.33	49,620
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,815
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,654
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.900</b>				<b>60,089</b>
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,000
34-27-320	SECONDARY TEACHER	3.602	68,299	50,966	62,477.23	225,043
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,444
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,502
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.602</b>				<b>276,989</b>
<b>PROGRAM TOTAL</b>		<b>4.502</b>				<b>337,078</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,202
38-27-400	OTHER SUPPORT PERSONNEL	1.000	68,299	53,509	65,341.00	65,341
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,291
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,178
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>85,012</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>85,012</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,204
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,935
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,468
51-27-330	OTHER TEACHER	6.500	68,299	45,651	59,212.15	384,879
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,684
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,363
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.500</b>				<b>467,533</b>
<b>PROGRAM TOTAL</b>		<b>6.500</b>				<b>467,533</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,002
52-31-400	OTHER SUPPORT PERSONNEL	3.500	66,493	55,001	57,676.86	201,869
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,795
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,728
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.500</b>				<b>271,394</b>
<b>PROGRAM TOTAL</b>		<b>3.500</b>				<b>271,394</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,250
55-27-330	OTHER TEACHER	10.100	68,299	46,415	60,803.56	614,116
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	96,722
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,473
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.100</b>				<b>742,561</b>
<b>PROGRAM TOTAL</b>		<b>10.100</b>				<b>742,561</b>

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-23-230	SECONDARY PRINCIPAL	1.000	140,151	140,151	140,151.00	140,151
56-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,780
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>				<b>173,771</b>
56-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,004
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>				<b>1,004</b>
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	192,000
56-27-320	SECONDARY TEACHER	11.000	68,299	37,859	56,545.82	622,004
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	97,966
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,174
56-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	832
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.000</b>				<b>945,976</b>
<b>PROGRAM TOTAL</b>		<b>12.000</b>				<b>1,120,751</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,300
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>25,300</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>25,300</b>

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	924,006
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>924,006</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>924,006</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,500
64-31-400	OTHER SUPPORT PERSONNEL	1.500	68,299	53,509	58,439.33	87,659
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,807
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,923
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.500</b>				<b>119,889</b>
<b>PROGRAM TOTAL</b>		<b>1.500</b>				<b>119,889</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,702
65-27-310	ELEMENTARY HOMEROOM TEACHER	3.100	55,320	51,987	54,890.00	170,159
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,800
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,672
65-27-320	SECONDARY TEACHER	4.600	68,299	39,268	53,853.91	247,728
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,018
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,258
65-27-330	OTHER TEACHER	10.500	68,299	45,651	58,271.14	611,847
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	96,366
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,397
65-27-400	OTHER SUPPORT PERSONNEL	1.000	68,299	68,299	68,299.00	68,299
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,757
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,277
<b>ACTIVITY CODE 27 TOTAL</b>		<b>19.200</b>				<b>1,331,280</b>
<b>PROGRAM TOTAL</b>		<b>19.200</b>				<b>1,331,280</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	51,552
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>51,552</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>51,552</b>

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,000
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>14,000</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	147,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>147,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>161,500</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,700
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.400	68,299	68,299	68,300.00	27,320
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,303
74-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	911
74-27-320	SECONDARY TEACHER	1.600	68,299	61,096	66,498.13	106,397
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,758
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,547
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>166,936</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>166,936</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,120
79-27-610	ON LEAVE	1.000	65,283	65,283	65,283.00	65,283
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>73,403</b>
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>18</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>73,421</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,768
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>				<b>8,768</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>8,768</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,108
97-12-110	SUPERINTENDENT	1.000	272,772	272,772	272,772.00	272,772
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,000
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>329,880</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,002
97-14-130	OTHER DISTRICT ADMINISTRATOR	3.000	164,645	135,946	145,512.33	436,537
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,892
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,293
<b>ACTIVITY CODE 14 TOTAL</b>		<b>3.000</b>				<b>491,724</b>
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.000</b>				<b>502</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>				<b>822,106</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,704
01-21-940	OFFICE/CLERICAL	5.227	10,871.53	39.98	20.43	33.74	366,809
01-21-990	DIRECTOR/SUPERVISOR	1.316	2,736.22	60.16	49.67	54.21	148,325
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,553
<b>ACTIVITY CODE 21 TOTAL</b>		<b>6.543</b>					<b>546,391</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	115,700
01-22-910	AIDES	0.681	1,417.50	20.07	20.07	20.07	28,449
01-22-940	OFFICE/CLERICAL	1.431	2,976.00	22.90	22.11	22.35	66,507
01-22-960	PROFESSIONAL	1.015	2,110.63	32.08	18.77	30.27	63,894
01-22-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680
01-22-980	TECHNICAL	9.681	20,135.73	59.14	39.84	45.24	910,921
01-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,880
01-22-990	DIRECTOR/SUPERVISOR	1.716	3,568.00	78.56	78.56	78.56	280,302
01-22-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,820
<b>ACTIVITY CODE 22 TOTAL</b>		<b>14.524</b>					<b>1,487,153</b>
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	94,548
01-23-940	OFFICE/CLERICAL	23.628	49,141.99	26.19	20.66	24.44	1,201,272
<b>ACTIVITY CODE 23 TOTAL</b>		<b>23.628</b>					<b>1,295,820</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,006
01-24-940	OFFICE/CLERICAL	11.922	24,795.16	40.97	20.23	24.10	597,574
<b>ACTIVITY CODE 24 TOTAL</b>		<b>11.922</b>					<b>624,580</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,204
01-25-940	OFFICE/CLERICAL	17.722	36,855.98	24.98	20.43	22.79	840,051

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-960	PROFESSIONAL	2.109	4,387.50	25.63	25.63	25.63	112,451
<b>ACTIVITY CODE 25 TOTAL</b>		<b>19.831</b>					<b>971,706</b>
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	70,002
01-26-910	AIDES	13.957	29,011.50	22.07	18.76	21.09	611,835
01-26-940	OFFICE/CLERICAL	12.791	26,599.35	51.74	20.23	25.49	678,091
01-26-960	PROFESSIONAL	3.959	8,235.50	34.23	23.27	32.67	269,067
<b>ACTIVITY CODE 26 TOTAL</b>		<b>30.707</b>					<b>1,628,995</b>
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	360,884
01-27-910	AIDES	73.420	152,749.80	20.07	16.75	18.33	2,799,358
01-27-940	OFFICE/CLERICAL	6.761	14,064.14	29.18	21.68	24.39	343,063
01-27-960	PROFESSIONAL	1.044	2,172.00	27.96	27.96	27.96	60,729
01-27-980	TECHNICAL	0.906	1,884.35	46.73	46.57	46.73	88,048
01-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840
<b>ACTIVITY CODE 27 TOTAL</b>		<b>82.131</b>					<b>3,652,922</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	964,500
01-28-940	OFFICE/CLERICAL	8.680	18,054.51	24.92	20.43	22.95	414,261
01-28-960	PROFESSIONAL	2.661	5,532.65	51.39	51.20	51.38	284,274
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,520
<b>ACTIVITY CODE 28 TOTAL</b>		<b>11.341</b>					<b>1,665,555</b>
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
01-32-980	TECHNICAL	21.862	45,458.00	26.21	26.21	26.21	1,191,445
<b>ACTIVITY CODE 32 TOTAL</b>		<b>21.862</b>					<b>1,201,445</b>
<b>PROGRAM TOTAL</b>		<b>222.489</b>					<b>13,074,567</b>

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,100
21-21-940	OFFICE/CLERICAL	3.565	7,414.13	39.98	20.43	28.42	210,728
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.565</b>					<b>217,828</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000
21-26-910	AIDES	1.088	2,262.50	27.96	27.96	27.96	63,259
21-26-940	OFFICE/CLERICAL	2.500	5,200.00	25.01	21.46	23.48	122,117
21-26-960	PROFESSIONAL	3.959	8,235.50	34.23	24.51	33.10	272,613
<b>ACTIVITY CODE 26 TOTAL</b>		<b>7.547</b>					<b>461,989</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	272,500
21-27-910	AIDES	85.271	177,365.47	26.79	16.76	19.44	3,447,802
21-27-980	TECHNICAL	0.348	724.00	26.21	26.21	26.21	18,976
<b>ACTIVITY CODE 27 TOTAL</b>		<b>85.619</b>					<b>3,739,278</b>
<b>PROGRAM TOTAL</b>		<b>96.731</b>					<b>4,419,095</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>6</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>6</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,400
31-21-940	OFFICE/CLERICAL	2.377	4,943.99	25.34	20.66	24.06	118,944
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.377</b>					<b>123,344</b>
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,325
31-24-910	AIDES	3.002	6,244.50	24.46	24.46	24.46	152,739
31-24-940	OFFICE/CLERICAL	3.225	6,707.99	24.54	20.43	22.10	148,274
<b>ACTIVITY CODE 24 TOTAL</b>		<b>6.227</b>					<b>305,338</b>
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,706
31-27-910	AIDES	1.272	2,646.00	20.07	17.40	19.53	51,665
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.272</b>					<b>61,371</b>
<b>PROGRAM TOTAL</b>		<b>9.876</b>					<b>490,053</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
34-24-940	OFFICE/CLERICAL	0.538	1,120.00	23.22	20.23	21.60	24,189
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.538</b>					<b>24,689</b>
<b>PROGRAM TOTAL</b>		<b>0.538</b>					<b>24,689</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>2</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
56-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
56-22-910	AIDES	0.551	1,146.00	26.21	26.21	26.21	30,037
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.551</b>					<b>30,537</b>
56-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,502
56-23-940	OFFICE/CLERICAL	1.000	2,080.00	26.10	26.10	26.10	54,288
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>					<b>58,790</b>
56-25-940	OFFICE/CLERICAL	1.000	2,080.00	21.68	21.68	21.68	45,094
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.000</b>					<b>45,094</b>
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,002
56-27-910	AIDES	1.454	3,024.00	21.42	19.77	20.59	62,279
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.454</b>					<b>88,281</b>
<b>PROGRAM TOTAL</b>		<b>4.005</b>					<b>222,702</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100
57-27-910	AIDES	2.907	6,048.00	21.57	19.77	20.72	125,291
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.907</b>					<b>127,391</b>
<b>PROGRAM TOTAL</b>		<b>2.907</b>					<b>127,391</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>600</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>600</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,000</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,300
65-27-910	AIDES	2.612	5,433.75	20.07	16.76	18.35	99,696
65-27-940	OFFICE/CLERICAL	0.500	1,040.00	21.68	21.68	21.68	22,547
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.112</b>					<b>130,543</b>
<b>PROGRAM TOTAL</b>		<b>3.112</b>					<b>130,543</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-910	AIDES	2.000	4,160.00	50.92	40.95	45.94	191,096
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>					<b>191,096</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>					<b>191,096</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>22,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>22,000</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,502
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>12,502</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>12,502</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,300
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>1,300</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,300</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,520
79-27-910	AIDES	4.446	9,250.00	33.21	16.31	22.13	204,725
79-27-940	OFFICE/CLERICAL	0.877	1,824.13	32.08	31.97	32.08	58,516
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.323</b>					<b>264,761</b>
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>20</b>
79-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,002
<b>ACTIVITY CODE 62 TOTAL</b>		<b>0.000</b>					<b>25,002</b>
79-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,212
79-63-940	OFFICE/CLERICAL	1.375	2,860.00	25.59	24.76	25.36	72,540
<b>ACTIVITY CODE 63 TOTAL</b>		<b>1.375</b>					<b>150,752</b>
79-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
<b>ACTIVITY CODE 64 TOTAL</b>		<b>0.000</b>					<b>2</b>
<b>PROGRAM TOTAL</b>		<b>6.698</b>					<b>440,537</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	919,902
88-91-910	AIDES	48.235	100,359.00	20.07	16.76	17.79	1,785,611
88-91-940	OFFICE/CLERICAL	1.518	3,158.00	25.01	24.89	24.94	78,764
88-91-960	PROFESSIONAL	25.752	53,576.00	19.80	19.80	19.80	1,060,799
88-91-990	DIRECTOR/SUPERVISOR	30.676	63,804.53	62.02	28.21	30.65	1,955,668
88-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,042
<b>ACTIVITY CODE 91 TOTAL</b>		<b>106.181</b>					<b>5,807,786</b>
<b>PROGRAM TOTAL</b>		<b>106.181</b>					<b>5,807,786</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,216
97-12-940	OFFICE/CLERICAL	9.452	19,658.93	60.89	20.43	45.05	885,572
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840
97-12-960	PROFESSIONAL	0.546	1,135.07	39.98	39.84	39.98	45,380
97-12-990	DIRECTOR/SUPERVISOR	2.252	4,683.00	92.29	60.16	83.56	391,302
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	27,658
<b>ACTIVITY CODE 12 TOTAL</b>		<b>12.250</b>					<b>1,381,968</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,500
97-13-940	OFFICE/CLERICAL	10.334	21,492.28	39.98	20.43	28.11	604,182
97-13-960	PROFESSIONAL	2.650	5,512.53	39.98	39.84	39.98	220,380
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840
97-13-990	DIRECTOR/SUPERVISOR	4.679	9,729.48	109.09	45.72	70.14	682,446
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	36,184
<b>ACTIVITY CODE 13 TOTAL</b>		<b>17.663</b>					<b>1,630,532</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,100
97-14-940	OFFICE/CLERICAL	4.331	9,008.12	56.46	20.43	34.74	312,923
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420
97-14-960	PROFESSIONAL	1.882	3,913.92	56.46	38.97	44.31	173,438
97-14-990	DIRECTOR/SUPERVISOR	0.429	892.00	92.29	92.29	92.29	82,323
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,801
<b>ACTIVITY CODE 14 TOTAL</b>		<b>6.642</b>					<b>610,005</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,200
97-15-940	OFFICE/CLERICAL	0.877	1,824.13	39.98	39.84	39.98	72,927

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	81.77	81.77	81.77	145,877
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	12,288
<b>ACTIVITY CODE 15 TOTAL</b>		<b>1.735</b>					<b>246,292</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,702
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	23.91	23.91	23.91	49,733
97-61-990	DIRECTOR/SUPERVISOR	2.655	5,522.66	80.36	38.97	54.12	298,860
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,502
<b>ACTIVITY CODE 61 TOTAL</b>		<b>3.655</b>					<b>392,797</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	73,940
97-62-920	CRAFTS/TRADES	1.000	2,080.00	27.51	27.51	27.51	57,221
97-62-970	SERVICE WORKERS	15.000	31,200.00	31.45	27.51	28.12	877,198
97-62-990	DIRECTOR/SUPERVISOR	0.453	942.18	56.46	56.26	56.45	53,189
97-62-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	420
<b>ACTIVITY CODE 62 TOTAL</b>		<b>16.453</b>					<b>1,061,968</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	347,004
97-63-970	SERVICE WORKERS	90.500	188,240.00	27.51	20.58	21.85	4,113,845
97-63-990	DIRECTOR/SUPERVISOR	1.325	2,756.35	80.36	55.17	63.26	174,370
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,082
<b>ACTIVITY CODE 63 TOTAL</b>		<b>91.825</b>					<b>4,641,301</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	46,166
97-64-920	CRAFTS/TRADES	20.000	41,600.00	36.36	31.05	34.08	1,417,915
97-64-970	SERVICE WORKERS	1.000	2,080.00	31.27	31.27	31.27	65,042
97-64-980	TECHNICAL	0.877	1,824.13	43.96	42.41	43.93	80,134

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840
<b>ACTIVITY CODE 64 TOTAL</b>		<b>21.877</b>					<b>1,610,097</b>
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,800
97-65-960	PROFESSIONAL	0.877	1,824.13	45.88	45.72	45.87	83,677
<b>ACTIVITY CODE 65 TOTAL</b>		<b>0.877</b>					<b>85,477</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,000
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.000</b>					<b>21,000</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,760
97-72-940	OFFICE/CLERICAL	2.000	4,160.00	22.56	22.11	22.34	92,914
97-72-960	PROFESSIONAL	2.325	4,833.51	56.46	38.97	45.00	217,511
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420
97-72-980	TECHNICAL	1.783	3,708.48	55.36	34.01	44.90	166,529
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840
97-72-990	DIRECTOR/SUPERVISOR	1.716	3,568.00	78.56	52.64	61.47	219,309
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,868
<b>ACTIVITY CODE 72 TOTAL</b>		<b>7.824</b>					<b>752,151</b>
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	450
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.000</b>					<b>450</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,850
97-74-920	CRAFTS/TRADES	0.750	1,560.00	25.15	25.15	25.15	39,234
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	24.16	24.16	24.16	50,253
97-74-950	OPERATORS	2.906	6,045.10	30.87	25.55	27.38	165,518
<b>ACTIVITY CODE 74 TOTAL</b>		<b>4.656</b>					<b>274,855</b>

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,004
97-75-920	CRAFTS/TRADES	4.000	8,320.00	33.63	30.55	31.63	263,182
<b>ACTIVITY CODE 75 TOTAL</b>		<b>4.000</b>					<b>268,186</b>
<b>PROGRAM TOTAL</b>		<b>189.457</b>					<b>12,977,079</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	67.01	67.01	67.01	119,545
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,541
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,085
98-41-940	OFFICE/CLERICAL	1.760	3,660.35	42.59	22.87	33.02	120,857
98-41-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840
<b>ACTIVITY CODE 41 TOTAL</b>		<b>2.618</b>					<b>259,868</b>
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	209,604
98-44-970	SERVICE WORKERS	40.233	83,666.40	25.55	15.37	18.65	1,560,534
<b>ACTIVITY CODE 44 TOTAL</b>		<b>40.233</b>					<b>1,770,138</b>
<b>PROGRAM TOTAL</b>		<b>42.851</b>					<b>2,030,006</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,802
99-51-940	OFFICE/CLERICAL	2.875	5,980.00	24.73	20.66	23.38	139,812
99-51-980	TECHNICAL	2.660	5,532.62	48.78	39.84	42.97	237,747
99-51-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840
99-51-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	68.86	68.86	68.86	122,844
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,726
<b>ACTIVITY CODE 51 TOTAL</b>		<b>6.393</b>					<b>526,771</b>
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	536,002
99-52-950	OPERATORS	72.040	149,830.00	29.35	22.26	24.32	3,644,437
<b>ACTIVITY CODE 52 TOTAL</b>		<b>72.040</b>					<b>4,180,439</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,004
99-53-920	CRAFTS/TRADES	6.000	12,480.00	34.63	31.80	32.58	406,557
<b>ACTIVITY CODE 53 TOTAL</b>		<b>6.000</b>					<b>422,561</b>
<b>PROGRAM TOTAL</b>		<b>84.433</b>					<b>5,129,771</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
(0) Debit Transfers	1,694,964	XXXXX	1,681,956	XXXXX	1,770,000	XXXXX
(1) Credit Transfers	-1,694,964	XXXXX	-1,681,956	XXXXX	-1,770,000	XXXXX
(2) Certificated Salaries	91,071,988	43.91	102,677,565	43.62	109,612,740	42.74
(3) Classified Salaries	34,930,532	16.84	40,572,068	17.24	45,102,725	17.59
(4) Employee Benefits and Payroll Taxes	45,561,056	21.97	52,944,712	22.49	60,078,250	23.43
(5) Supplies and Materials	9,564,608	4.61	15,014,198	6.38	15,526,822	6.05
(7) Purchased Services	18,778,844	9.05	22,207,388	9.44	24,066,717	9.38
(8) Travel	318,463	0.15	412,268	0.18	448,789	0.17
(9) Capital Outlay	7,179,672	3.46	1,540,548	0.65	1,626,923	0.63
<b>TOTAL EXPENDITURES</b>	<b>207,405,162</b>	<b>100.00</b>	<b>235,368,747</b>	<b>100.00</b>	<b>256,462,966</b>	<b>100.00</b>

Draft: Final Amounts Pending Board Action

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	125,798,799	60.65	141,256,571	60.02	152,504,305	59.46
28   Extracur	3,599,629	1.74	3,860,714	1.64	4,228,411	1.65
29   Pmt to SD	167,897	0.08	90,004	0.04	130,002	0.05
<b>TOTAL TEACHING ACTIVITIES</b>	<b>129,566,325</b>	<b>62.47</b>	<b>145,207,289</b>	<b>61.69</b>	<b>156,862,718</b>	<b>61.16</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	4,582,679	2.21	4,940,029	2.10	5,391,282	2.10
24   Guid/Coun	4,617,022	2.23	5,377,170	2.28	5,725,820	2.23
25   Pupil M/S	1,501,044	0.72	1,718,824	0.73	1,857,737	0.72
26   Health	7,994,505	3.85	8,468,480	3.60	9,331,822	3.64
31   InstProDev	1,016,326	0.49	937,739	0.40	1,141,489	0.45
32   Inst Tech	1,414,930	0.68	1,611,168	0.68	1,783,698	0.70
33   Curriculum	564,420	0.27	1,252,036	0.53	1,291,039	0.50
<b>TOTAL TEACHING SUPPORT</b>	<b>21,889,333</b>	<b>10.55</b>	<b>24,305,446</b>	<b>10.33</b>	<b>26,522,887</b>	<b>10.34</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	1,938,019	0.93	2,138,248	0.91	2,352,002	0.92
44   Operation	2,491,491	1.20	2,925,389	1.24	3,112,553	1.21
49   Transfers	-442,207	-0.21	-481,956	-0.20	-570,000	-0.22
52   Operation	6,392,853	3.08	7,514,020	3.19	7,985,593	3.11
53   Maintnce	977,100	0.47	1,115,724	0.47	1,025,188	0.40
56   Insurance	140,000	0.07	140,000	0.06	134,619	0.05
59   Transfers	-1,252,757	-0.60	-1,200,000	-0.51	-1,200,000	-0.47
62   Grnd Mnt	1,459,282	0.70	1,803,368	0.77	1,934,263	0.75
63   Oper Bldg	6,174,915	2.98	6,809,877	2.89	7,614,528	2.97
64   Maintnce	2,879,695	1.39	3,637,618	1.55	3,793,183	1.48
65   Utilities	4,059,107	1.96	5,785,059	2.46	5,813,033	2.27
67   Bldg Secu	75,929	0.04	138,049	0.06	136,057	0.05
68   Insurance	1,067,244	0.51	1,073,008	0.46	1,268,832	0.49
72   Info Sys	1,827,360	0.88	1,975,644	0.84	2,043,944	0.80
73   Printing	0	0.00	25,549	0.01	10,559	0.00
74   Warehouse	376,590	0.18	422,910	0.18	422,632	0.16
75   Mtr Pool	224,837	0.11	286,762	0.12	436,529	0.17
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	8,374,586	4.04	10,406,595	4.42	11,714,127	4.57
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>36,764,045</b>	<b>17.73</b>	<b>44,515,864</b>	<b>18.91</b>	<b>48,027,642</b>	<b>18.73</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	8,710,497	4.20	9,567,270	4.06	10,546,348	4.11
<b>TOTAL UNIT ADMINISTRATION</b>	<b>8,710,497</b>	<b>4.20</b>	<b>9,567,270</b>	<b>4.06</b>	<b>10,546,348</b>	<b>4.11</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	652,607	0.31	611,956	0.26	635,456	0.25
12   Supt Off	694,124	0.33	1,753,109	0.74	2,295,679	0.90
13   Busns Off	2,010,089	0.97	2,115,676	0.90	2,352,475	0.92
14   HR	1,383,362	0.67	1,347,295	0.57	1,662,951	0.65
15   Pblc Rltn	443,172	0.21	393,210	0.17	434,830	0.17
21   Supv Inst	3,706,773	1.79	3,967,560	1.69	5,400,405	2.11
41   Supervisn	327,226	0.16	338,444	0.14	372,136	0.15
51   Supervisn	749,156	0.36	750,533	0.32	775,311	0.30
61   Supv Bldg	508,453	0.25	495,095	0.21	574,128	0.22
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>10,474,962</b>	<b>5.05</b>	<b>11,772,878</b>	<b>5.00</b>	<b>14,503,371</b>	<b>5.66</b>
<b>TOTAL EXPENDITURES</b>	<b>207,405,162</b>	<b>100.00</b>	<b>235,368,747</b>	<b>100.00</b>	<b>256,462,966</b>	<b>100.00</b>

Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	48,755,012	0	48,755,012	47.00	22,914,856
Spring 2018	54,000,000	8,600	53,991,400	52.50	28,345,485
<b>1100 TOTAL LOCAL TAXES:</b>					<b>51,260,341</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	4,403,468	1.953	8,600	100.00	8,600
<b>1500 TIMBER EXCISE TAXES:</b>					<b>8,600</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,104.878	84.90	183.818	23.83
28   Extracurricular	2.260	0.17	11.341	1.47
TOTAL TEACHING ACTIVITIES	1,107.138	85.07	195.159	25.30
<b>TEACHING SUPPORT</b>				
22   Learning Resources	25.400	1.95	15.075	1.95
24   Guidance and Counseling	38.500	2.96	18.687	2.42
25   Pupil Management and Safety	0.000	0.00	20.831	2.70
26   Health/Related Services	55.900	4.30	38.254	4.96
31   InstProDev	9.500	0.73	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	21.862	2.83
TOTAL TEACHING SUPPORT	129.300	9.94	114.709	14.87
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	40.233	5.22
52   Operations	XXXXX	XXXXX	72.040	9.34
53   Maintenance	XXXXX	XXXXX	6.000	0.78
62   Grounds--Maintenance	XXXXX	XXXXX	16.453	2.13
63   Operation of Buildings	XXXXX	XXXXX	93.200	12.08
64   Maintenance	XXXXX	XXXXX	21.877	2.84
65   Utilities	XXXXX	XXXXX	0.877	0.11
67   Building Security	XXXXX	XXXXX	0.000	0.00
72   Information Systems	0.000	0.00	7.824	1.01
73   Printing	0.000	0.00	0.000	0.00
74   Warehousing and Distribution	0.000	0.00	4.656	0.60
75   Motor Pool	0.000	0.00	4.000	0.52
91   Public Activities	XXXXX	XXXXX	106.181	13.77
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	373.341	48.41
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	43.000	3.30	24.628	3.19
TOTAL UNIT ADMINISTRATION	43.000	3.30	24.628	3.19
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.08	12.250	1.59



Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
13   Business Office	0.000	0.00	17.663	2.29
14   Human Resources	3.000	0.23	6.642	0.86
15   Public Relations	0.000	0.00	1.735	0.22
21   Supervision - Instruction	18.000	1.38	12.485	1.62
41   Supervision - Nutrition Services	0.000	0.00	2.618	0.34
51   Supervision - Transportation	0.000	0.00	6.393	0.83
61   Supervision - Building	0.000	0.00	3.655	0.47
TOTAL CENTRAL ADMINISTRATION	22.000	1.69	63.441	8.23
<b>TOTAL FTE STAFF</b>	<b>1,301.438</b>	<b>100.00</b>	<b>771.278</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES</b>			
100   General Student Body	2,816,839	5,650,369	5,828,014
200   Athletics	773,596	1,952,376	2,036,000
300   Classes	133,753	194,026	207,500
400   Clubs	506,361	832,150	1,123,130
600   Private Moneys	86,241	258,300	271,100
<b>A. TOTAL REVENUES</b>	<b>4,316,791</b>	<b>8,887,221</b>	<b>9,465,744</b>
<b>EXPENDITURES</b>			
100   General Student Body	2,239,113	5,183,490	5,324,479
200   Athletics	1,330,350	2,382,731	2,463,246
300   Classes	151,090	197,801	224,250
400   Clubs	601,582	858,949	1,182,269
600   Private Moneys	81,692	264,250	271,500
<b>B. TOTAL EXPENDITURES</b>	<b>4,403,828</b>	<b>8,887,221</b>	<b>9,465,744</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-87,037</b>	<b>0</b>	<b>0</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,425,934	1,300,000	2,400,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>2,425,934</b>	<b>1,300,000</b>	<b>2,400,000</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,338,896	1,300,000	2,400,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>2,338,896</b>	<b>1,300,000</b>	<b>2,400,000</b>

**Issaquah School District No.411**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

**Issaquah School District No.411**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	38,791,288	42,877,869	44,392,204
2000   Local Nontax Support	111,556	50,001	100,001
3000   State, General Purpose	38,696	1	40,000
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	1,689	2	2
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>38,943,229</b>	<b>42,927,873</b>	<b>44,532,207</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	13,455,000	25,640,000	23,970,000
Interest on Bonds	16,778,617	28,595,000	33,500,000
Interfund Loan Interest	0	2	2
Bond Transfer Fees	0	30,006	200,006
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	2	2
<b>B. TOTAL EXPENDITURES</b>	<b>30,233,617</b>	<b>54,265,010</b>	<b>57,670,010</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>8,709,613</b>	<b>-11,337,137</b>	<b>-13,137,803</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	500,000	0
G.L.830 Restricted for Debt Service	12,316,195	20,500,000	18,500,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>12,316,195</b>	<b>21,000,000</b>	<b>18,500,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	500,000	0
G.L.830 Restricted for Debt Service	21,025,807	9,162,863	5,362,197
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Issaquah School District No.411**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>21,025,807</b>	<b>9,662,863</b>	<b>5,362,197</b>

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	38,752,349	42,870,543	44,384,935
1300   Sale of Tax Title Property	0	1	1
1400   Local in lieu of Taxes	31,610	1	1
1500   Timber Excise Tax	7,328	7,324	7,267
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>38,791,288</b>	<b>42,877,869</b>	<b>44,392,204</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	111,556	50,001	100,001
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>111,556</b>	<b>50,001</b>	<b>100,001</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	38,696	1	40,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>38,696</b>	<b>1</b>	<b>40,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	1,689	1	1
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	1	1
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>1,689</b>	<b>2</b>	<b>2</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>38,943,229</b>	<b>42,927,873</b>	<b>44,532,207</b>

Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	44,500,000	0	44,500,000	47.25	21,026,250
Spring 2018	44,500,000	7,267	44,492,733	52.50	23,358,685
<b>1100 TOTAL LOCAL TAXES:</b>					<b>44,384,935</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	4,561,883	1.593	7,267	100.00	7,267
<b>1500 TIMBER EXCISE TAXES:</b>					<b>7,267</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
05-07-2009	30,000,000	2,500,000
04-07-2010	11,360,000	11,105,000
04-07-2010	29,870,000	29,870,000
08-07-2012	95,850,000	90,845,000
05-22-2013	51,235,000	34,860,000
05-22-2013	21,170,000	11,820,000
06-18-2014	55,000,000	44,625,000
03-24-2015	150,755,000	142,150,000
07-13-2016	134,890,000	134,890,000
TOTAL VOTED BONDS	580,130,000	502,665,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
TOTAL ALL BONDS	580,130,000	502,665,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.



Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	11,825,075	12,830,536	14,240,582
2000   Local Nontax Support	2,478,238	2,725,008	2,570,009
3000   State, General Purpose	11,612	12,000	12,000
4000   State, Special Purpose	0	2	2
5000   Federal, General Purpose	540,441	535,000	539,000
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	150,206,500	150,000,001	100,000,002
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>165,061,866</b>	<b>166,102,547</b>	<b>117,361,595</b>
<b>EXPENDITURES</b>			
10   Sites	16,724	90,000,000	90,000,000
20   Buildings	80,594,083	106,300,000	120,000,000
30   Equipment	7,587,760	10,000,000	12,000,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	184,000	0	0
90   Debt Expenditures	XXXXX	100,000	100,000
<b>B. TOTAL EXPENDITURES</b>	<b>88,382,567</b>	<b>206,400,000</b>	<b>222,100,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>76,679,299</b>	<b>-40,297,453</b>	<b>-104,738,405</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	112,110,112	200,000,000	225,000,000
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>112,110,112</b>	<b>200,000,000</b>	<b>225,000,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	188,789,411	159,702,547	120,261,595
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>188,789,411</b>	<b>159,702,547</b>	<b>120,261,595</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Tax	11,812,767	12,828,199	14,238,244
1300   Sale of Tax Title Property	0	0	1
1400   Local in lieu of Taxes	10,169	1	1
1500   Timber Excise Tax	2,139	2,336	2,336
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>11,825,075</b>	<b>12,830,536</b>	<b>14,240,582</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	682,233	1,000,006	1,200,007
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	3,295	5,000	5,000
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	1,792,710	1,720,002	1,365,002
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>2,478,238</b>	<b>2,725,008</b>	<b>2,570,009</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	11,612	12,000	12,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>11,612</b>	<b>12,000</b>	<b>12,000</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	2	2
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	540,441	535,000	539,000
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>540,441</b>	<b>535,000</b>	<b>539,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	150,206,500	150,000,001	100,000,001
9200   Sale of Real Property	0	0	1
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>150,206,500</b>	<b>150,000,001</b>	<b>100,000,002</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>165,061,866</b>	<b>166,102,547</b>	<b>117,361,595</b>

Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	13,592,000	0	13,592,000	47.25	6,422,220
Spring 2018	14,890,000	2,336	14,887,664	52.50	7,816,024
<b>1100 TOTAL LOCAL TAXES:</b>					<b>14,238,244</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	4,561,883	0.512	2,336	100.00	2,336
<b>1500 TIMBER EXCISE TAXES:</b>					<b>2,336</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2017-2018

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Arbitrage	100,000	0	0	0	0	0	0	0	100,000
Beaver Lake MS Remodel	8,500,000	0	8,500,000	0	0	0	0	0	0
Clark Rebuild	10,000,000	0	10,000,000	0	0	0	0	0	0
Construction Management	2,000,000	0	2,000,000	0	0	0	0	0	0
Cougar Ridge Improvement	1,500,000	0	1,500,000	0	0	0	0	0	0
Discovery Remodel	9,000,000	0	9,000,000	0	0	0	0	0	0
Endeavour Remodel	9,000,000	0	9,000,000	0	0	0	0	0	0
Land	90,000,000	90,000,000	0	0	0	0	0	0	0
Maple Hills Remodel	7,000,000	0	7,000,000	0	0	0	0	0	0
Other Modernization/Expansions	9,000,000	0	9,000,000	0	0	0	0	0	0
Pine Lake MS Rebuild	60,000,000	0	60,000,000	0	0	0	0	0	0
Portables	4,000,000	0	4,000,000	0	0	0	0	0	0
Technology Levy	12,000,000	0	0	9,000,000	3,000,000	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>222,100,000</b>	<b>90,000,000</b>	<b>120,000,000</b>	<b>9,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Draft: Final Amounts Pending Board Action

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	806,602	0	0
1300   Sale of Tax Title Property	0	1	1
1400   Local in lieu of Taxes	1,514	1	1
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	1	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	35,106	20,001	20,001
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	673	1	1
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	1,411,278	1,300,000	1,491,732
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	1
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>2,255,173</b>	<b>1,320,005</b>	<b>1,511,737</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>2,255,173</b>	<b>1,320,005</b>	<b>1,511,737</b>

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	3,131,235	2,400,000	3,342,360
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>3,131,235</b>	<b>2,400,000</b>	<b>3,342,360</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-876,062</b>	<b>-1,079,995</b>	<b>-1,830,623</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	6,096,722	0	4,400,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	4,900,000	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>6,096,722</b>	<b>4,900,000</b>	<b>4,400,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	5,220,660	0	2,569,377
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	3,820,005	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>5,220,660</b>	<b>3,820,005</b>	<b>2,569,377</b>

**Issaquah School District No.411**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0	0	0.00	0
Spring 2018	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.