



**ISSAQUAH**  
**SCHOOL DISTRICT 411**

**ANNUAL BUDGET**  
**FISCAL YEAR 2019-20**

**F-195**

**ISSAQUAH SCHOOL DISTRICT**  
**5150 220<sup>th</sup> Avenue SE**  
**Issaquah, WA 98029**

**BOARD OF DIRECTORS**

**HARLAN GALLINGER, PRESIDENT**  
**MARNIE MARALDO**  
**ANNE MOORE**  
**SYDNE MULLINGS**  
**SUZANNE WEAVER**

**ADMINISTRATION**

**RONALD THIELE, SUPERINTENDENT**  
**JACOB KUPER, CFO/COO**  
**MARTIN TURNEY, EXEC. DIR. OF FINANCE & SUPPORT**  
**SERVICES**

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**Issaquah School District No.411**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	326,774,058	11,007,972	61,212,877	102,232,741	2,516,130
Total Appropriation (Expenditures)	332,622,516	11,007,972	63,359,390	308,100,000	3,021,423
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-5,848,458	0	-2,146,513	-205,867,259	-505,293
Beginning Total Fund Balance	39,000,000	2,500,000	19,271,088	230,000,000	2,800,000
Ending Total Fund Balance	33,151,542	2,500,000	17,124,575	24,132,741	2,294,707
<b>SECTION B: EXCESS LEVIES FOR 2020 COLLECTION</b>					
Excess levies approved by voters for 2020 collection	44,900,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2020 collection after rollback	44,900,000	XXXX	61,017,000	16,775,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Issaquah School District No.411

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	20,522.12		20,974.24		20,678.20	
FTE Certificated Employees	1,270.181		1,428.722		1,426.629	
FTE Classified Employees	689.244		855.316		852.770	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	252,534,152		312,317,852		326,774,058	
Total Expenditures	245,650,861		314,770,652		332,622,516	
Total Beginning Fund Balance	32,121,704		33,000,000		39,000,000	
Total Ending Fund Balance	39,004,995		30,547,200		33,151,542	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	149,442,486	60.84	200,072,436	63.56	202,697,606	60.94
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	25,654,213	10.44	29,513,650	9.38	35,788,216	10.76
Vocational Instruction	6,033,220	2.46	6,534,608	2.08	8,102,318	2.44
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	8,053,991	3.28	8,847,061	2.81	11,253,442	3.38
Other Instructional Programs	2,867,161	1.17	4,654,710	1.48	4,878,278	1.47
Community Services	10,253,578	4.17	13,139,272	4.17	13,729,969	4.13
Support Services	43,346,213	17.65	52,008,915	16.52	56,172,687	16.89
Total - Program Groups	245,650,861	100.00	314,770,652	100.00	332,622,516	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	149,141,773	60.71	196,236,033	62.34	203,881,137	61.30
Teaching Support	26,960,988	10.98	33,642,542	10.69	38,152,608	11.47
Other Supportive Activities	45,492,941	18.52	54,241,160	17.23	59,076,029	17.76
Building Administration	10,587,356	4.31	13,025,224	4.14	13,548,460	4.07
Central Administration	13,467,803	5.48	17,625,693	5.60	17,964,282	5.40
Total - Activity Groups	245,650,861	100.00	314,770,652	100.00	332,622,516	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	109,224,673	44.46	135,211,929	42.96	143,472,912	43.13
Classified Salaries	42,369,066	17.25	51,766,892	16.45	55,112,081	16.57

**Issaquah School District No.411**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	56,470,797	22.99	71,366,820	22.67	83,659,990	25.15
Supplies, Instructional Resources and Noncapitalized Items	11,507,355	4.68	16,780,703	5.33	16,700,043	5.02
Purchased Services	24,202,754	9.85	34,423,758	10.94	31,105,920	9.35
Travel	356,932	0.15	516,167	0.16	623,229	0.19
Capital Outlay	1,519,286	0.62	4,704,383	1.49	1,948,341	0.59
Total - Objects	245,650,861	100.00	314,770,652	100.00	332,622,516	100.00

**Issaquah School District No.411**

**FY ENROLLMENT AND STAFF COUNTS**

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,448.35	1,447.00	1,326.00
2. Grade 1	1,565.61	1,611.00	1,420.00
3. Grade 2	1,539.26	1,617.00	1,561.00
4. Grade 3	1,702.03	1,590.00	1,628.00
5. Grade 4	1,639.48	1,716.00	1,576.00
6. Grade 5	1,686.50	1,678.00	1,740.00
7. Grade 6	1,629.50	1,705.00	1,667.00
8. Grade 7	1,649.70	1,652.00	1,731.00
9. Grade 8	1,649.79	1,677.00	1,637.00
10. Grade 9	1,613.43	1,677.00	1,659.00
11. Grade 10	1,530.66	1,618.00	1,644.00
12. Grade 11 (excluding Running Start)	1,224.82	1,370.00	1,358.00
13. Grade 12 (excluding Running Start)	1,148.66	1,114.00	1,158.00
14. SUBTOTAL	20,027.79	20,472.00	20,105.00
15. Running Start	486.79	496.16	565.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	7.54	6.08	8.20
18. TOTAL K-12	20,522.12	20,974.24	20,678.20
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,270.181	1,428.722	1,426.629
2. General Fund FTE Classified Employees /4	689.244	855.316	852.770

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Issaquah School District No.411

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	51,367,839	44,439,867	40,635,867
2000   Local Nontax Support	27,466,363	37,431,066	45,404,876
3000   State, General Purpose	140,931,114	191,719,400	196,845,957
4000   State, Special Purpose	26,264,090	31,256,442	35,706,061
5000   Federal, General Purpose	7,700	5,001	5,001
6000   Federal, Special Purpose	6,201,179	6,989,361	7,651,292
7000   Revenues from Other School Districts	0	1	1
8000   Revenues from Other Entities	295,866	476,714	525,003
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>252,534,152</b>	<b>312,317,852</b>	<b>326,774,058</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	149,442,486	200,072,436	202,697,606
10   Federal Stimulus	0	0	0
20   Special Education Instruction	25,654,213	29,513,650	35,788,216
30   Vocational Education Instruction	6,033,220	6,534,608	8,102,318
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	8,053,991	8,847,061	11,253,442
70   Other Instructional Programs	2,867,161	4,654,710	4,878,278
80   Community Services	10,253,578	13,139,272	13,729,969
90   Support Services	43,346,213	52,008,915	56,172,687
<b>B. TOTAL EXPENDITURES</b>	<b>245,650,861</b>	<b>314,770,652</b>	<b>332,622,516</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>6,883,291</b>	<b>-2,452,800</b>	<b>-5,848,458</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		1,251,699	1,479,273
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

**Issaquah School District No.411**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,458,814	2,000,000	2,000,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	14,500,000	14,500,000	14,000,000
G.L.890 Unassigned Fund Balance	11,595,397	13,160,081	19,432,507
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>32,121,704</b>	<b>33,000,000</b>	<b>39,000,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,732,758	1,251,699	1,479,273
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,313,568	2,000,000	2,000,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	20,000,000	14,500,000	14,000,000
G.L.890 Unassigned Fund Balance	11,870,449	10,707,281	13,584,049
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>39,004,995</b>	<b>30,547,200</b>	<b>33,151,542</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Issaquah School District No.411**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>LOCAL TAXES</b>			
1100   Local Property Tax	51,323,334	44,434,888	40,630,888
1300   Sale of Tax Title Property	4	1	1
1400   Local in lieu of Taxes	36,426	1	1
1500   Timber Excise Tax	8,075	4,976	4,976
1600   County-Administered Forests	0	1	1
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>51,367,839</b>	<b>44,439,867</b>	<b>40,635,867</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	1,230,190	1,191,082	1,221,884
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	111,204	120,000	120,000
2173   Summer School Tuition and Fees	0	0	75,000
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	10,295,725	14,322,596	14,955,604
2200   Sales of Goods, Supplies, and Services, Unassigned	1,623,114	2,830,189	3,075,305
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	4,500,600	4,991,581	5,708,767
2300   Investment Earnings	520,847	300,000	500,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	1,459,602	2,500,088	2,500,090
2600   Fines and Damages	40,104	50,081	50,087
2700   Rentals and Leases	455,848	300,033	300,033
2800   Insurance Recoveries	313,055	60,026	60,007
2900   Local Support Nontax, Unassigned	6,900,026	10,765,390	16,838,099
2910   E-Rate	16,048	0	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>27,466,363</b>	<b>37,431,066</b>	<b>45,404,876</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	138,146,125	188,288,068	193,154,573

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121   Special Education--General Apportionment	2,613,282	3,381,332	3,641,384
3300   Local Effort Assistance	0	0	0
3600   State Forests	171,706	50,000	50,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>140,931,114</b>	<b>191,719,400</b>	<b>196,845,957</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	11,143,028	14,152,102	16,078,248
4122   Special Ed-Infants and Toddlers-State	1,040,388	1,329,306	1,416,477
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	823,478	1,109,381	1,218,693
4156   State Institutions, Centers, and Homes, Delinquent	1,537,715	2,041,356	1,825,566
4158   Special and Pilot Programs	1,313,187	1,118,041	1,180,394
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	1,760,085	2,465,309	2,576,655
4174   Highly Capable	454,229	637,947	657,026
4188   Childcare	0	0	0
4198   School Food Services	4,226	3,000	3,000
4199   Transportation--Operations	8,146,438	8,400,000	10,500,000
4300   Other State Agencies, Unassigned	0	0	250,000
4321   Special Education--Other State Agencies	0	0	1
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	41,317	0	1
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>26,264,090</b>	<b>31,256,442</b>	<b>35,706,061</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	7,700	5,000	5,000
5600   Qualified Bond Interest Credit - Federal	0	1	1
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>7,700</b>	<b>5,001</b>	<b>5,001</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	3,936,089	4,538,197	5,150,385
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	56,588	108,900	110,000
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	398,050	400,001	630,001
6152   School Improve, Fed Other Title Grants under ESEA, Fed	242,678	225,002	240,002
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	343,782	327,357	300,000
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	173,582	160,001	160,001
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	693,043	759,000	700,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	110,000	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	1	1
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	68,968	126,002	126,002
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	33,840	5,000	5,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	254,559	229,900	229,900
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>6,201,179</b>	<b>6,989,361</b>	<b>7,651,292</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	1	1
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	290,836	476,713	525,002
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	5,030	1	1
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>295,866</b>	<b>476,714</b>	<b>525,003</b>
<b>OTHER FINANCING SOURCES</b>			

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>252,534,152</b>	<b>312,317,852</b>	<b>326,774,058</b>

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	149,442,486	200,072,436	202,697,606
02   Alternative Learning Experience	0	0	0
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>149,442,486</b>	<b>200,072,436</b>	<b>202,697,606</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	20,055,390	22,740,369	28,006,889
22   Special Education, Infants and Toddlers, State	945,014	1,260,000	1,345,200
24   Special Education, Supplemental, Federal	4,653,809	5,513,281	6,436,127
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>25,654,213</b>	<b>29,513,650</b>	<b>35,788,216</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	5,580,621	5,762,937	7,262,217
34   Middle School Career and Technical Education, State	360,746	626,570	664,725
38   Vocational, Federal	91,854	145,101	175,376
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>6,033,220</b>	<b>6,534,608</b>	<b>8,102,318</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	653,951	769,628	1,008,840
52   Other Title Grants under ESEA-Federal	357,915	403,292	687,447
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,105,410	1,238,792	1,561,509
56   State Institutions, Centers and Homes, Delinquent	1,723,341	1,882,831	1,638,963

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57   State Institutions, Neglected and Delinquent, Federal	363,743	327,374	360,055
58   Special and Pilot Programs, State	1,325,494	1,140,093	1,874,091
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	600	743
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	168,314	175,374	203,247
65   Transitional Bilingual, State	2,141,907	2,655,259	3,642,055
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	213,916	253,818	276,492
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>8,053,991</b>	<b>8,847,061</b>	<b>11,253,442</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	76,236	130,403	109,259
73   Summer School	194,157	248,795	229,966
74   Highly Capable	466,999	657,497	1,092,245
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	2,129,770	3,618,015	3,446,808
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>2,867,161</b>	<b>4,654,710</b>	<b>4,878,278</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	10,253,578	13,139,272	13,729,969
89   Other Community Services	0	0	0
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>10,253,578</b>	<b>13,139,272</b>	<b>13,729,969</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	28,651,335	37,017,865	38,770,897
98   School Food Services	4,835,605	5,435,917	6,036,514
99   Pupil Transportation	9,859,272	9,555,133	11,365,276
<b>90   TOTAL SUPPORT SERVICES</b>	<b>43,346,213</b>	<b>52,008,915</b>	<b>56,172,687</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>245,650,861</b>	<b>314,770,652</b>	<b>332,622,516</b>

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	202,697,606	544,000		114,963,399	16,343,118	53,020,127	6,668,562	9,993,643	298,017	866,740
02   ALE	0	0		0	0	0	0	0	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	202,697,606	544,000		114,963,399	16,343,118	53,020,127	6,668,562	9,993,643	298,017	866,740
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	28,006,889	0		11,253,735	5,996,580	8,028,910	346,102	2,309,060	45,000	27,502
22   Sp Ed, I&T, St	1,345,200	0		0	0	0	0	1,345,200	0	0
24   Sp Ed, Sup, Fed	6,436,127	0		4,122,025	4	1,514,090	0	800,008	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	35,788,216	0		15,375,760	5,996,584	9,543,000	346,102	4,454,268	45,000	27,502
31   Voc, Basic, St	7,262,217	15,206		3,825,275	611,468	1,802,876	354,316	561,560	67,812	23,704
34   MidSchCar/Tec	664,725	0		414,891	30,803	171,829	28,000	3,000	1,200	15,002
38   Voc, Fed	175,376	0		91,023	0	34,349	0	50,002	0	2
39   Voc, Other	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	8,102,318	15,206		4,331,189	642,271	2,009,054	382,316	614,562	69,012	38,708
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	1,008,840	25,010		652,676	2	261,582	60,562	9,006	0	2
52   Other Title Grants under ESEA -Federal	687,447	0	0	507,916	0	177,523	2,004	2	2	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,561,509	0		1,088,217	0	437,766	30,024	2,502	3,000	0
56   St In, Ctr/Hm, D	1,638,963	2		727,237	292,530	375,053	17,933	222,950	2,250	1,008
57   St In, N/D, Fed	360,055	0		18,302	179,907	133,340	18,002	3,502	7,000	2
58   Sp/Plt Pgm, St	1,874,091	3,000		879,506	189,179	327,615	40,824	361,256	4,502	68,209
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	743	0		0	600	143	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	203,247	0		142,706	1,000	56,023	3,504	10	4	0
65   Tran Biling, St	3,642,055	0		2,463,931	71,036	1,037,836	60,102	5,650	2,000	1,500
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	276,492	0		0	167,347	61,565	4,580	37,000	6,000	0
<b>TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>11,253,442</b>	<b>28,012</b>	<b>0</b>	<b>6,480,491</b>	<b>901,601</b>	<b>2,868,446</b>	<b>237,535</b>	<b>641,878</b>	<b>24,758</b>	<b>70,721</b>
71   Traffic Safety	109,259	0		42,552	10,000	12,507	5,600	2,100	1,500	35,000
73   Summer School	229,966	2,000		150,500	17,002	39,864	4,500	16,000	100	0
74   Highly Capable	1,092,245	0		709,707	1,300	270,484	102,154	7,050	1,500	50
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	3,446,808	42		101,859	361,664	211,935	2,501,150	270,096	8	54
<b>TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>4,878,278</b>	<b>2,042</b>		<b>1,004,618</b>	<b>389,966</b>	<b>534,790</b>	<b>2,613,404</b>	<b>295,246</b>	<b>3,108</b>	<b>35,104</b>
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	13,729,969	1,386,025		8,768	6,392,926	3,640,094	835,000	1,214,406	69,250	183,500
89   Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
<b>TOTAL COMMUNITY SERVICES</b>	<b>13,729,969</b>	<b>1,386,025</b>	<b>0</b>	<b>8,768</b>	<b>6,392,926</b>	<b>3,640,094</b>	<b>835,000</b>	<b>1,214,406</b>	<b>69,250</b>	<b>183,500</b>
97   Distwide Suppt	38,770,897	2,508	0	1,308,687	15,842,214	6,934,657	1,768,522	12,142,161	94,584	677,564
98   Schl Food Serv	6,036,514	0	-632,081	0	2,314,315	1,590,164	2,551,602	186,012	6,500	20,002
99   Pupil Transp	11,365,276	802	-1,346,514	0	6,289,086	3,519,658	1,297,000	1,563,744	13,000	28,500

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	56,172,687	3,310	-1,978,595	1,308,687	24,445,615	12,044,479	5,617,124	13,891,917	114,084	726,066
OBJECT TOTALS	332,622,516	1,978,595	-1,978,595	143,472,912	55,112,081	83,659,990	16,700,043	31,105,920	623,229	1,948,341

**Issaquah School No. 411**

**PROGRAM 01 - Basic Education**

**OBJECTS OF EXPENDITURE**

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
<b>Activity</b>	<b>Total</b>	<b>Transfer</b>	<b>Transfer</b>	<b>Salaries</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Materials</b>	<b>Services</b>	<b>Travel</b>	<b>Outlay</b>
21 Supv Inst	4,603,270	152		2,593,084	673,939	1,006,888	62,958	210,202	40,002	16,045
22 Lrn Resrc	4,958,337	2		1,768,434	1,624,460	1,192,650	300,410	44,913	11,538	15,930
23 Princ Off	13,201,774	4,060		8,048,273	1,451,226	3,169,694	240,426	119,654	103,227	65,214
24 Guid/Coun	9,845,369	0		4,650,915	1,231,898	2,448,535	74,736	1,428,276	5,000	6,009
25 Pupil M/S	2,324,292	0		0	1,286,635	645,155	2,002	357,500	0	33,000
26 Health	6,023,505	2		1,976,791	2,038,682	1,877,677	32,709	79,442	7,200	11,002
27 Teaching	152,408,909	194,784		93,788,637	4,698,745	40,686,269	4,664,282	7,678,352	128,300	569,540
28 Extracur	4,990,752	345,000		1,612,809	1,794,431	1,010,458	0	75,304	2,750	150,000
29 Pmt to SD	0							0		
31 InstProDev	712,405	0		524,456	0	187,949	0	0	0	0
32 Inst Tech	2,337,954	0			1,543,102	794,852	0	0	0	0
33 Curriculum	1,291,039	0		0	0	0	1,291,039	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>202,697,606</b>	<b>544,000</b>		<b>114,963,399</b>	<b>16,343,118</b>	<b>53,020,127</b>	<b>6,668,562</b>	<b>9,993,643</b>	<b>298,017</b>	<b>866,740</b>
<b>FTE PROGRAM STAFF</b>				<b>1,150.338</b>	<b>255.997</b>					

Issaquah School No. 411

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,635,596	0		827,958	247,953	349,181	21,502	155,502	25,000	8,500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	10,168	0		8,213	0	1,955	0	0	0	0
24 Guid/Coun	2	0		2	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	4,119,081	0		1,585,570	670,191	977,620	90,500	775,200	10,000	10,000
27 Teaching	22,042,042	0		8,831,992	5,078,436	6,700,154	234,100	1,178,358	10,000	9,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	200,000							200,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>28,006,889</b>	<b>0</b>		<b>11,253,735</b>	<b>5,996,580</b>	<b>8,028,910</b>	<b>346,102</b>	<b>2,309,060</b>	<b>45,000</b>	<b>27,502</b>
<b>FTE PROGRAM STAFF</b>				<b>117.100</b>	<b>111.056</b>					

Issaquah School No. 411

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,345,200	0	0	0	0	0	0	1,345,200	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
<b>Total</b>	<b>1,345,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,345,200</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,922,492	0		2,860,947	0	1,061,545	0	0	0	0
27 Teaching	2,513,633	0		1,261,078	4	452,545	0	800,006	0	0
29 Pmt to SD	2							2		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>6,436,127</b>	<b>0</b>		<b>4,122,025</b>	<b>4</b>	<b>1,514,090</b>	<b>0</b>	<b>800,008</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>41.000</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 31 - Vocational, Basic, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	535,669	200		202,489	141,189	127,641	18,150	32,000	9,000	5,000
22 Lrn Resrc	87,201	0		64,339	0	22,862	0	0	0	0
24 Guid/Coun	1,123,462	11,000		387,230	369,317	345,413	6,000	2,500	802	1,200
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,515,885	4,006		3,171,217	100,962	1,306,960	330,166	527,060	58,010	17,504
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>7,262,217</b>	<b>15,206</b>		<b>3,825,275</b>	<b>611,468</b>	<b>1,802,876</b>	<b>354,316</b>	<b>561,560</b>	<b>67,812</b>	<b>23,704</b>
<b>FTE PROGRAM STAFF</b>				<b>41.195</b>	<b>11.048</b>					

Issaquah School No. 411

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	158,813	0		78,041	30,803	49,969	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	505,912	0		336,850	0	121,860	28,000	3,000	1,200	15,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>664,725</b>	<b>0</b>		<b>414,891</b>	<b>30,803</b>	<b>171,829</b>	<b>28,000</b>	<b>3,000</b>	<b>1,200</b>	<b>15,002</b>
<b>FTE PROGRAM STAFF</b>				<b>4.196</b>	<b>0.540</b>					

**Issaquah School No. 411**

**PROGRAM 38 - Vocational, Federal**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	175,376	0		91,023	0	34,349	0	50,002	0	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>175,376</b>	<b>0</b>		<b>91,023</b>	<b>0</b>	<b>34,349</b>	<b>0</b>	<b>50,002</b>	<b>0</b>	<b>2</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	964,110	25,010		652,676	2	261,582	15,832	9,006	0	2
29 Pmt to SD	0							0		
31 InstProDev	44,730	0		0	0	0	44,730	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>1,008,840</b>	<b>25,010</b>		<b>652,676</b>	<b>2</b>	<b>261,582</b>	<b>60,562</b>	<b>9,006</b>	<b>0</b>	<b>2</b>
<b>FTE PROGRAM STAFF</b>				<b>6.500</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8	0		0	0	0	4	2	2	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	687,439	0		507,916	0	177,523	2,000	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>687,447</b>	<b>0</b>	<b>0</b>	<b>507,916</b>	<b>0</b>	<b>177,523</b>	<b>2,004</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.500</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,561,509	0		1,088,217	0	437,766	30,024	2,502	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,561,509</b>	<b>0</b>		<b>1,088,217</b>	<b>0</b>	<b>437,766</b>	<b>30,024</b>	<b>2,502</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.200</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 56 - State Institutions, Centers and Homes, Delinquent**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	72,483	0		0	47,659	23,122	1,500	200	0	2
23 Princ Off	319,178	0		176,116	62,656	78,875	325	450	750	6
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	148,574	0		0	101,067	47,507	0	0	0	0
26 Health	1,245	0		1,004	0	239	2	0	0	0
27 Teaching	1,097,483	2		550,117	81,148	225,310	16,106	222,300	1,500	1,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,638,963</b>	<b>2</b>		<b>727,237</b>	<b>292,530</b>	<b>375,053</b>	<b>17,933</b>	<b>222,950</b>	<b>2,250</b>	<b>1,008</b>
<b>FTE PROGRAM STAFF</b>				<b>5.000</b>	<b>4.823</b>					

Issaquah School No. 411

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	360,055	0		18,302	179,907	133,340	18,002	3,502	7,000	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>360,055</b>	<b>0</b>		<b>18,302</b>	<b>179,907</b>	<b>133,340</b>	<b>18,002</b>	<b>3,502</b>	<b>7,000</b>	<b>2</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>4.018</b>					

Issaquah School No. 411

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,826,950	3,000		869,506	169,179	320,476	33,322	361,256	2,002	68,209
29 Pmt to SD	0							0		
31 InstProDev	47,141	0		10,000	20,000	7,139	7,502	0	2,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,874,091</b>	<b>3,000</b>		<b>879,506</b>	<b>189,179</b>	<b>327,615</b>	<b>40,824</b>	<b>361,256</b>	<b>4,502</b>	<b>68,209</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.958</b>					

**Issaquah School No. 411**

**PROGRAM 61 - Head Start, Federal**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	743	0		0	600	143	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>743</b>	<b>0</b>		<b>0</b>	<b>600</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,510	0		0	0	0	3,502	6	2	0
29 Pmt to SD	0							0		
31 InstProDev	199,737	0		142,706	1,000	56,023	2	4	2	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>203,247</b>	<b>0</b>		<b>142,706</b>	<b>1,000</b>	<b>56,023</b>	<b>3,504</b>	<b>10</b>	<b>4</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.500</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,642,055	0		2,463,931	71,036	1,037,836	60,102	5,650	2,000	1,500
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>3,642,055</b>	<b>0</b>		<b>2,463,931</b>	<b>71,036</b>	<b>1,037,836</b>	<b>60,102</b>	<b>5,650</b>	<b>2,000</b>	<b>1,500</b>
<b>FTE PROGRAM STAFF</b>				<b>28.600</b>	<b>1.366</b>					

Issaquah School No. 411

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	276,492	0		0	167,347	61,565	4,580	37,000	6,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>276,492</b>	<b>0</b>		<b>0</b>	<b>167,347</b>	<b>61,565</b>	<b>4,580</b>	<b>37,000</b>	<b>6,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.000</b>					

**Issaquah School No. 411**

**PROGRAM 71 - Traffic Safety**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	109,259	0		42,552	10,000	12,507	5,600	2,100	1,500	35,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>109,259</b>	<b>0</b>		<b>42,552</b>	<b>10,000</b>	<b>12,507</b>	<b>5,600</b>	<b>2,100</b>	<b>1,500</b>	<b>35,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 73 - Summer School**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	17,332	0		14,000	0	3,332	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	212,634	2,000		136,500	17,002	36,532	4,500	16,000	100	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>229,966</b>	<b>2,000</b>		<b>150,500</b>	<b>17,002</b>	<b>39,864</b>	<b>4,500</b>	<b>16,000</b>	<b>100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Issaquah School No. 411**

**PROGRAM 74 - Highly Capable**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,092,245	0		709,707	1,300	270,484	102,154	7,050	1,500	50
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,092,245</b>	<b>0</b>		<b>709,707</b>	<b>1,300</b>	<b>270,484</b>	<b>102,154</b>	<b>7,050</b>	<b>1,500</b>	<b>50</b>
<b>FTE PROGRAM STAFF</b>				<b>7.500</b>	<b>0.000</b>					

Issaquah School No. 411

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2	0		0	0	0	2	0	0	0
22 Lrn Resrc	68	0		0	0	0	62	4	0	2
23 Princ Off	8	0		0	0	0	8	0	0	0
24 Guid/Coun	14	2		0	0	0	10	2	0	0
25 Pupil M/S	2	0		0	0	0	2	0	0	0
26 Health	2	0		0	0	0	0	0	0	2
27 Teaching	3,036,335	40		101,841	78,148	105,096	2,501,066	250,086	8	50
28 Extracur	38	0		18	20	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2	0		0	0	0	0	2	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	43,340	0			35,002	8,338	0	0	0	0
63 Oper Bldg	366,993	0			248,492	98,501	0	20,000	0	0
64 Maintnce	4	0			2	0	0	2	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,446,808</b>	<b>42</b>		<b>101,859</b>	<b>361,664</b>	<b>211,935</b>	<b>2,501,150</b>	<b>270,096</b>	<b>8</b>	<b>54</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>4.580</b>					

Issaquah School No. 411

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	47,219	0		0	28,268	18,951	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	13,682,750	1,386,025		8,768	6,364,658	3,621,143	835,000	1,214,406	69,250	183,500
<b>Total</b>	<b>13,729,969</b>	<b>1,386,025</b>		<b>8,768</b>	<b>6,392,926</b>	<b>3,640,094</b>	<b>835,000</b>	<b>1,214,406</b>	<b>69,250</b>	<b>183,500</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>106.046</b>					

**Issaquah School No. 411**

**PROGRAM 97 - District-wide Support**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	805,956	4			0	0	19,352	761,100	22,000	3,500
12 Supt Off	2,710,160	4		563,726	1,436,292	633,644	23,610	35,872	10,004	7,008
13 Busns Off	2,592,727	1,000		0	1,760,515	629,754	77,002	97,956	15,000	11,500
14 HR	2,307,411	1,000		744,459	772,359	491,587	37,502	222,004	21,000	17,500
15 Pblc Rltn	675,232	0		0	384,465	118,067	24,000	135,200	3,500	10,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	834,848	0		0	591,579	189,667	30,850	8,272	7,980	6,500
62 Grnd Mnt	2,412,856	0			1,260,885	543,967	146,000	210,000	2,000	250,004
63 Oper Bldg	9,498,449	500			5,822,863	2,862,330	632,552	57,504	2,500	120,200
64 Maintnce	4,900,161	0	0		2,209,505	872,350	629,000	973,306	3,500	212,500
65 Utilities	6,418,596	0	0		90,660	32,266	0	6,295,670	0	0
67 Bldg Secu	303,507	0			18,500	4,403	79,000	188,102	1,500	12,002
68 Insurance	2,040,038	0					0	2,040,038		0
72 Info Sys	2,434,476	0	0	502	978,180	337,242	5,000	1,086,052	5,500	22,000
73 Printing	10,557	0	0	0	450	107	0	10,000	0	0
74 Warehouse	491,821	0	0	0	321,037	140,099	24,000	4,085	100	2,500
75 Mtr Pool	334,102	0	0	0	194,924	79,174	40,654	17,000	0	2,350
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>38,770,897</b>	<b>2,508</b>	<b>0</b>	<b>1,308,687</b>	<b>15,842,214</b>	<b>6,934,657</b>	<b>1,768,522</b>	<b>12,142,161</b>	<b>94,584</b>	<b>677,564</b>
<b>FTE PROGRAM STAFF</b>				<b>6.000</b>	<b>215.191</b>					

**Issaquah School No. 411**

**PROGRAM 98 - School Food Services**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	421,017	0		0	293,041	100,772	10,700	12,002	4,500	2
42 Food	2,460,502	0					2,331,500	129,002		
44 Operation	3,787,076	0			2,021,274	1,489,392	209,402	45,008	2,000	20,000
49 Transfers	-632,081		-632,081							
<b>Total</b>	<b>6,036,514</b>	<b>0</b>	<b>-632,081</b>	<b>0</b>	<b>2,314,315</b>	<b>1,590,164</b>	<b>2,551,602</b>	<b>186,012</b>	<b>6,500</b>	<b>20,002</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>44.326</b>					

**Issaquah School No. 411**

**PROGRAM 99 - Pupil Transportation**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	842,394	802		0	565,297	204,293	32,500	26,502	8,000	5,000
52 Operation	10,422,296	0			5,146,665	3,079,931	936,500	1,241,200	3,000	15,000
53 Maintnce	1,247,962	0			577,124	235,434	328,000	96,904	2,000	8,500
56 Insurance	199,138							199,138		
59 Transfers	-1,346,514		-1,346,514							
<b>Total</b>	<b>11,365,276</b>	<b>802</b>	<b>-1,346,514</b>	<b>0</b>	<b>6,289,086</b>	<b>3,519,658</b>	<b>1,297,000</b>	<b>1,563,744</b>	<b>13,000</b>	<b>28,500</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>88.821</b>					

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	160,902	125,504	35,398
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	192,700	192,700	192,700.00	192,700	150,306	42,394
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	655	185
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,122	11,795	3,327
01-21-130	OTHER DISTRICT ADMINISTRATOR	12.700	174,841	117,489	154,944.02	1,967,789	1,534,875	432,914
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,348	16,651	4,697
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	116,894	91,177	25,717
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	117,489	117,489	117,489.00	117,489	91,641	25,848
<b>ACTIVITY CODE 21 TOTAL</b>		<b>14.700</b>				<b>2,593,084</b>	<b>2,022,604</b>	<b>570,480</b>
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	425,048	331,537	93,511
01-22-410	LIBRARY MEDIA SPECIALIST	14.000	98,875	57,022	88,892.29	1,244,492	970,704	273,788
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,338	39,264	11,074
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,556	37,874	10,682
<b>ACTIVITY CODE 22 TOTAL</b>		<b>14.000</b>				<b>1,768,434</b>	<b>1,379,379</b>	<b>389,055</b>
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	151,060	117,827	33,233
01-23-210	ELEMENTARY PRINCIPAL	16.000	143,694	143,694	143,694.00	2,299,104	1,793,301	505,803
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,800	17,784	5,016
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	167,492	130,644	36,848
01-23-220	ELEMENTARY VICE PRINCIPAL	7.000	122,305	122,305	122,305.00	856,135	667,785	188,350
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,520	1,966	554

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	58,912	45,951	12,961
01-23-230	SECONDARY PRINCIPAL	10.000	160,806	150,276	155,058.60	1,550,586	1,209,457	341,129
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,400	6,552	1,848
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	126,454	98,634	27,820
01-23-240	SECONDARY VICE PRINCIPAL	19.000	141,061	134,919	138,252.21	2,626,792	2,048,898	577,894
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,960	12,449	3,511
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	162,058	126,405	35,653
<b>ACTIVITY CODE 23 TOTAL</b>		<b>52.000</b>				<b>8,048,273</b>	<b>6,277,653</b>	<b>1,770,620</b>
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	517,502	403,652	113,850
01-24-400	OTHER SUPPORT PERSONNEL	8.000	98,875	63,275	74,916.13	599,329	467,477	131,852
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,973	18,699	5,274
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,894	22,537	6,357
01-24-420	COUNSELOR	42.100	98,875	63,663	76,765.87	3,231,843	2,520,838	711,005
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	129,276	100,835	28,441
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	120,098	93,676	26,422
<b>ACTIVITY CODE 24 TOTAL</b>		<b>50.100</b>				<b>4,650,915</b>	<b>3,627,714</b>	<b>1,023,201</b>
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	58,110	45,326	12,784
01-26-470	NURSE	4.000	66,811	57,876	62,379.25	249,517	194,623	54,894
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,308	8,040	2,268
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,021	7,816	2,205

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	94,854	73,986	20,868
01-26-400	OTHER SUPPORT PERSONNEL	18.500	98,875	61,730	80,768.32	1,494,214	1,165,487	328,727
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,767	46,618	13,149
<b>ACTIVITY CODE 26 TOTAL</b>		<b>22.500</b>				<b>1,976,791</b>	<b>1,541,896</b>	<b>434,895</b>
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,350,208	5,733,162	1,617,046
01-27-310	ELEMENTARY HOMEROOM TEACHER	527.078	98,875	3,845	77,669.57	40,937,921	31,931,578	9,006,343
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,626,334	1,268,541	357,793
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,305,615	1,798,380	507,235
01-27-320	SECONDARY TEACHER	369.900	98,875	55,348	79,887.06	29,550,222	23,049,173	6,501,049
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,209,840	943,675	266,165
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,927,399	1,503,371	424,028
01-27-330	OTHER TEACHER	0.100	84,531	84,531	84,530.00	8,453	8,453	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	338	338	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	227,335	177,321	50,014
01-27-400	OTHER SUPPORT PERSONNEL	47.100	98,875	63,275	84,353.65	3,973,057	3,098,984	874,073
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	161,295	125,810	35,485
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	547,248	426,853	120,395
01-27-520	SUBSTITUTE TEACHER	0.500	55,348	55,348	55,348.00	27,674	21,586	6,088
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,107	1,107	0
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,489	3,489	0

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-340	ELEMENTARY SPECIALIST TEACHER	45.100	98,875	55,348	79,033.90	3,564,429	3,098,984	874,073
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	142,862	111,432	31,430
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	223,811	174,573	49,238
<b>ACTIVITY CODE 27 TOTAL</b>		<b>989.778</b>				<b>93,788,637</b>	<b>73,476,810</b>	<b>20,720,455</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,450,000	1,131,000	319,000
01-28-510	EXTRACURRICULAR	2.260	88,835	63,275	66,771.68	150,904	117,705	33,199
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,036	4,708	1,328
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,869	4,578	1,291
<b>ACTIVITY CODE 28 TOTAL</b>		<b>2.260</b>				<b>1,612,809</b>	<b>1,257,991</b>	<b>354,818</b>
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	53,000	41,340	11,660
01-31-400	OTHER SUPPORT PERSONNEL	5.000	98,875	76,901	87,836.40	439,182	342,562	96,620
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,194	11,851	3,343
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,080	13,322	3,758
<b>ACTIVITY CODE 31 TOTAL</b>		<b>5.000</b>				<b>524,456</b>	<b>409,075</b>	<b>115,381</b>
<b>PROGRAM TOTAL</b>		<b>1,150.33</b>				<b>114,963,399</b>	<b>89,993,122</b>	<b>25,378,905</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,500	4,615	1,885
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.000	174,841	148,831	154,033.00	770,165	546,817	223,348
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,200	2,982	1,218
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,093	33,436	13,657
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.000</b>				<b>827,958</b>	<b>587,850</b>	<b>240,108</b>
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,213	5,831	2,382
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>8,213</b>	<b>5,831</b>	<b>2,382</b>
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2	0	2
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>2</b>	<b>0</b>	<b>2</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	260,450	184,920	75,531
21-26-430	OCCUPATIONAL THERAPIST	7.400	86,794	63,275	71,165.27	526,623	373,902	152,721
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,195	15,048	6,147
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,607	14,631	5,976
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	9.400	80,067	63,275	71,247.13	669,723	475,503	194,220
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,790	19,021	7,769
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,047	18,493	7,554
21-26-460	PSYCHOLOGIST	0.500	63,275	63,275	63,276.00	31,638	22,463	9,175
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,266	899	367
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,231	874	357
<b>ACTIVITY CODE 26 TOTAL</b>		<b>17.300</b>				<b>1,585,570</b>	<b>1,125,754</b>	<b>459,817</b>
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,122,200	796,762	325,438

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,290	4,466	1,824
21-27-330	OTHER TEACHER	93.800	98,875	55,348	75,570.69	7,088,531	5,032,857	2,055,674
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	283,975	201,622	82,353
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	269,475	191,327	78,148
21-27-520	SUBSTITUTE TEACHER	1.000	57,022	57,022	57,022.00	57,022	40,486	16,536
21-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,281	1,620	661
21-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,218	1,575	643
<b>ACTIVITY CODE 27 TOTAL</b>		<b>94.800</b>				<b>8,831,992</b>	<b>6,270,715</b>	<b>2,561,277</b>
<b>PROGRAM TOTAL</b>		<b>117.100</b>				<b>11,253,735</b>	<b>7,990,150</b>	<b>3,263,586</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	320,002	0	320,002
24-26-430	OCCUPATIONAL THERAPIST	0.400	88,835	88,835	88,835.00	35,534	0	0
24-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,421	0	0
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,382	0	0
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	9.400	98,875	70,407	85,346.06	802,253	0	170,000
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,090	0	0
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,198	0	0
24-26-460	PSYCHOLOGIST	19.000	98,875	63,275	79,861.16	1,517,362	0	240,000
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,696	0	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,009	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>28.800</b>				<b>2,860,947</b>	<b>0</b>	<b>730,002</b>
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	192,360	0	0
24-27-330	OTHER TEACHER	1.000	72,236	72,236	72,236.00	72,236	0	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,889	0	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,809	0	0
24-27-400	OTHER SUPPORT PERSONNEL	11.200	98,875	69,092	81,994.38	918,337	0	160,000
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,734	0	0
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,713	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.200</b>				<b>1,261,078</b>	<b>0</b>	<b>160,000</b>
<b>PROGRAM TOTAL</b>		<b>41.000</b>				<b>4,122,025</b>	<b>0</b>	<b>890,002</b>

**Issaquah School District No.411**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.300	148,831	117,489	141,598.46	184,078	184,078	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,092	1,092	0
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,319	10,319	0
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,000	7,000	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.300</b>				<b>202,489</b>	<b>202,489</b>	<b>0</b>
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500	2,500	0
31-22-410	LIBRARY MEDIA SPECIALIST	0.600	98,875	88,835	95,528.33	57,317	57,317	0
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,293	2,293	0
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,229	2,229	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.600</b>				<b>64,339</b>	<b>64,339</b>	<b>0</b>
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,500	34,500	0
31-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,197	3,197	0
31-24-420	COUNSELOR	4.000	92,302	69,196	81,734.50	326,938	326,938	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,077	13,077	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,518	9,518	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.000</b>				<b>387,230</b>	<b>387,230</b>	<b>0</b>
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	234,500	234,500	0
31-27-320	SECONDARY TEACHER	29.465	98,875	55,348	78,658.10	2,317,661	2,317,661	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,902	92,902	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,749	89,749	0
31-27-400	OTHER SUPPORT PERSONNEL	5.830	98,875	63,275	69,381.30	404,493	404,493	0

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,180	16,180	0
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,732	15,732	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>35.295</b>				<b>3,171,217</b>	<b>3,171,217</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>41.195</b>				<b>3,825,275</b>	<b>3,825,275</b>	<b>0</b>

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	1,000	0
34-24-420	COUNSELOR	0.900	98,875	64,618	79,342.22	71,408	71,408	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,856	2,856	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,777	2,777	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.900</b>				<b>78,041</b>	<b>78,041</b>	<b>0</b>
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,500	24,500	0
34-27-320	SECONDARY TEACHER	3.296	98,875	65,588	87,870.15	289,620	289,620	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,467	11,467	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,263	11,263	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.296</b>				<b>336,850</b>	<b>336,850</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.196</b>				<b>414,891</b>	<b>414,891</b>	<b>0</b>

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,802	0	0
38-27-400	OTHER SUPPORT PERSONNEL	1.000	76,209	76,209	76,209.00	76,209	0	0
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,048	0	0
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,964	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>91,023</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>91,023</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,004	0	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,215	0	0
51-27-330	OTHER TEACHER	6.500	98,875	74,532	91,215.23	592,899	0	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,500	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,058	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.500</b>				<b>652,676</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.500</b>				<b>652,676</b>	<b>0</b>	<b>0</b>

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,002	0	48,002
52-31-400	OTHER SUPPORT PERSONNEL	4.500	98,875	86,794	94,729.78	426,284	0	186,284
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,052	0	17,052
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,578	0	16,578
<b>ACTIVITY CODE 31 TOTAL</b>		<b>4.500</b>				<b>507,916</b>	<b>0</b>	<b>267,916</b>
<b>PROGRAM TOTAL</b>		<b>4.500</b>				<b>507,916</b>	<b>0</b>	<b>267,916</b>

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,250	15,250	0
55-27-330	OTHER TEACHER	11.200	98,875	63,275	88,795.71	994,512	994,512	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,779	39,779	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,676	38,676	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.200</b>				<b>1,088,217</b>	<b>1,088,217</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>11.200</b>				<b>1,088,217</b>	<b>1,088,217</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	25,000	0
56-23-230	SECONDARY PRINCIPAL	1.000	150,276	150,276	150,276.00	150,276	150,276	0
56-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	840	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>				<b>176,116</b>	<b>176,116</b>	<b>0</b>
56-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,004	1,004	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>				<b>1,004</b>	<b>1,004</b>	<b>0</b>
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	183,500	183,500	0
56-27-320	SECONDARY TEACHER	4.000	98,875	66,811	84,877.75	339,511	339,511	0
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,744	13,744	0
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,362	13,362	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.000</b>				<b>550,117</b>	<b>550,117</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.000</b>				<b>727,237</b>	<b>727,237</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
57-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,302	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>18,302</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>18,302</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	869,506	869,506	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>869,506</b>	<b>869,506</b>	<b>0</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	10,000	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>879,506</b>	<b>879,506</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,000	0	17,000
64-31-400	OTHER SUPPORT PERSONNEL	1.500	80,067	72,892	77,675.33	116,513	0	10,512
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,661	0	4,661
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,532	0	4,532
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.500</b>				<b>142,706</b>	<b>0</b>	<b>36,705</b>
<b>PROGRAM TOTAL</b>		<b>1.500</b>				<b>142,706</b>	<b>0</b>	<b>36,705</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,202	58,242	24,960
65-27-320	SECONDARY TEACHER	3.000	98,875	65,588	78,621.33	235,864	165,105	70,759
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,435	6,604	2,831
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,173	6,421	2,752
65-27-330	OTHER TEACHER	24.400	98,875	3,845	76,198.93	1,859,254	1,301,478	557,776
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	74,295	52,006	22,289
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,305	49,213	21,092
65-27-400	OTHER SUPPORT PERSONNEL	1.200	98,875	72,892	94,544.17	113,453	79,417	34,036
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,538	3,177	1,361
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,412	3,088	1,324
<b>ACTIVITY CODE 27 TOTAL</b>		<b>28.600</b>				<b>2,463,931</b>	<b>1,724,751</b>	<b>739,180</b>
<b>PROGRAM TOTAL</b>		<b>28.600</b>				<b>2,463,931</b>	<b>1,724,751</b>	<b>739,180</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,552	0	42,552
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>42,552</b>	<b>0</b>	<b>42,552</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>42,552</b>	<b>0</b>	<b>42,552</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,000	0	14,000
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>14,000</b>	<b>0</b>	<b>14,000</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	136,500	0	136,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>136,500</b>	<b>0</b>	<b>136,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>150,500</b>	<b>0</b>	<b>150,500</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,700	4,620	3,080
74-27-330	OTHER TEACHER	7.500	98,875	66,688	86,752.27	650,642	390,385	260,257
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,045	15,627	10,418
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,320	15,192	10,128
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.500</b>				<b>709,707</b>	<b>425,824</b>	<b>283,883</b>
<b>PROGRAM TOTAL</b>		<b>7.500</b>				<b>709,707</b>	<b>425,824</b>	<b>283,883</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-610	ON LEAVE	1.000	93,721	93,721	93,721.00	93,721	0	93,721
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,120	0	8,120
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>101,841</b>	<b>0</b>	<b>101,841</b>
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>18</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>101,859</b>	<b>0</b>	<b>101,841</b>

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
88-91-005	OTHER SALARY ITEMS	0.000		0	0	0.00	8,768	0	8,768
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>					<b>8,768</b>	<b>0</b>	<b>8,768</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>8,768</b>	<b>0</b>	<b>8,768</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,008	0	50,008
97-12-110	SUPERINTENDENT	1.000	281,228	281,228	281,228.00	281,228	0	281,228
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,600	0	9,600
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	206,671	206,671	206,671.00	206,671	0	206,671
97-12-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,219	0	16,219
<b>ACTIVITY CODE 12 TOTAL</b>		<b>2.000</b>				<b>563,726</b>	<b>0</b>	<b>563,726</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,002	39,002	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	192,700	192,700	192,700.00	192,700	192,700	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	840	0
97-14-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,122	15,122	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	3.000	174,841	144,366	156,012.67	468,038	468,038	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,520	2,520	0
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,237	26,237	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>4.000</b>				<b>744,459</b>	<b>744,459</b>	<b>0</b>
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502	502	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.000</b>				<b>502</b>	<b>502</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.000</b>				<b>1,308,687</b>	<b>744,961</b>	<b>563,726</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-990	DIRECTOR/SUPERVISOR	1.340	2,786.23	65.86	54.39	58.38	162,666	126,879	35,787
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260	983	277
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,554	28,512	8,042
01-21-940	OFFICE/CLERICAL	5.604	11,655.67	45.20	22.81	40.62	473,459	369,298	104,161
<b>ACTIVITY CODE 21 TOTAL</b>		<b>6.944</b>					<b>673,939</b>	<b>525,672</b>	<b>148,267</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,700	51,246	14,454
01-22-940	OFFICE/CLERICAL	2.287	4,756.00	26.91	24.91	25.72	122,312	95,403	26,909
01-22-960	PROFESSIONAL	1.011	2,103.13	34.07	25.75	32.96	69,324	54,073	15,251
01-22-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,540	6,661	1,879
01-22-980	TECHNICAL	10.505	21,849.47	62.80	42.33	50.34	1,099,986	857,989	241,997
01-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,200	3,276	924
01-22-990	DIRECTOR/SUPERVISOR	1.788	3,718.22	83.43	51.80	67.97	252,718	197,120	55,598
01-22-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680	1,310	370
<b>ACTIVITY CODE 22 TOTAL</b>		<b>15.591</b>					<b>1,624,460</b>	<b>1,267,078</b>	<b>357,382</b>
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	101,248	78,973	22,275
01-23-940	OFFICE/CLERICAL	24.304	50,548.50	28.77	22.56	26.71	1,349,978	1,052,983	296,995
<b>ACTIVITY CODE 23 TOTAL</b>		<b>24.304</b>					<b>1,451,226</b>	<b>1,131,956</b>	<b>319,270</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,006	22,625	6,381
01-24-940	OFFICE/CLERICAL	22.857	47,526.64	45.20	22.25	25.31	1,202,892	938,256	264,636
<b>ACTIVITY CODE 24 TOTAL</b>		<b>22.857</b>					<b>1,231,898</b>	<b>960,881</b>	<b>271,017</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,004	31,203	8,801
01-25-940	OFFICE/CLERICAL	18.570	38,612.99	27.44	22.47	24.30	938,174	731,776	206,398

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-960	PROFESSIONAL	3.000	6,240.00	27.22	27.22	27.22	169,853	132,485	37,368
01-25-990	DIRECTOR/SUPERVISOR	0.906	1,884.10	73.12	73.05	73.12	137,764	107,456	30,308
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	840	655	185
<b>ACTIVITY CODE 25 TOTAL</b>		<b>22.476</b>					<b>1,286,635</b>	<b>1,003,575</b>	<b>283,060</b>
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	77,002	60,062	16,940
01-26-910	AIDES	14.530	30,210.00	24.69	21.02	23.41	707,094	551,533	155,561
01-26-940	OFFICE/CLERICAL	13.334	27,727.00	27.44	22.47	25.09	695,614	542,579	153,035
01-26-960	PROFESSIONAL	4.132	8,596.17	44.23	44.23	44.23	380,208	296,562	83,646
01-26-990	DIRECTOR/SUPERVISOR	1.359	2,826.37	65.86	59.75	62.80	177,504	138,453	39,051
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260	983	277
<b>ACTIVITY CODE 26 TOTAL</b>		<b>33.355</b>					<b>2,038,682</b>	<b>1,590,172</b>	<b>448,510</b>
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	346,584	270,336	76,248
01-27-910	AIDES	83.098	172,852.5 0	22.53	18.86	20.59	3,558,772	2,775,842	782,930
01-27-940	OFFICE/CLERICAL	6.742	14,022.13	45.20	23.93	27.92	391,562	305,418	86,144
01-27-960	PROFESSIONAL	4.430	9,216.00	30.92	29.87	30.67	282,676	220,487	62,189
01-27-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	62.80	62.80	62.80	112,031	87,384	24,647
01-27-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,120	5,554	1,566
<b>ACTIVITY CODE 27 TOTAL</b>		<b>95.128</b>					<b>4,698,745</b>	<b>3,665,021</b>	<b>1,033,724</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	972,000	758,160	213,840
01-28-940	OFFICE/CLERICAL	9.101	18,927.01	27.32	22.47	24.97	472,514	368,561	103,953
01-28-960	PROFESSIONAL	2.603	5,412.22	62.80	62.57	62.80	339,861	265,092	74,769

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,056	7,844	2,212
<b>ACTIVITY CODE 28 TOTAL</b>		<b>11.704</b>					<b>1,794,431</b>	<b>1,399,657</b>	<b>394,774</b>
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	7,800	2,200
01-32-980	TECHNICAL	23.638	49,154.00	31.19	31.19	31.19	1,533,102	1,195,820	337,282
<b>ACTIVITY CODE 32 TOTAL</b>		<b>23.638</b>					<b>1,543,102</b>	<b>1,203,620</b>	<b>339,482</b>
<b>PROGRAM TOTAL</b>		<b>255.997</b>					<b>16,343,118</b>	<b>12,747,632</b>	<b>3,595,486</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,600	11,786	4,814
21-21-940	OFFICE/CLERICAL	3.565	7,414.13	45.20	22.81	31.20	231,353	164,261	67,092
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.565</b>					<b>247,953</b>	<b>176,047</b>	<b>71,906</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	2,840	1,160
21-26-910	AIDES	1.654	3,439.00	30.92	30.92	30.92	106,333	75,496	30,837
21-26-940	OFFICE/CLERICAL	3.500	7,280.00	27.67	24.19	25.93	188,750	134,013	54,738
21-26-960	PROFESSIONAL	3.902	8,115.18	44.23	30.92	43.78	355,321	252,278	103,043
21-26-980	TECHNICAL	0.243	506.16	31.19	31.19	31.19	15,787	11,209	4,578
<b>ACTIVITY CODE 26 TOTAL</b>		<b>9.299</b>					<b>670,191</b>	<b>475,836</b>	<b>194,356</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	340,000	241,400	98,600
21-27-910	AIDES	96.760	201,263.5 0	36.66	19.68	23.10	4,649,841	3,301,387	1,348,454
21-27-940	OFFICE/CLERICAL	0.639	1,330.00	29.20	29.20	29.20	38,836	27,574	11,262
21-27-960	PROFESSIONAL	0.609	1,267.00	29.87	29.87	29.87	37,845	26,870	10,975
21-27-980	TECHNICAL	0.184	381.99	31.19	31.19	31.19	11,914	8,459	3,455
<b>ACTIVITY CODE 27 TOTAL</b>		<b>98.192</b>					<b>5,078,436</b>	<b>3,605,690</b>	<b>1,472,746</b>
<b>PROGRAM TOTAL</b>		<b>111.056</b>					<b>5,996,580</b>	<b>4,257,573</b>	<b>1,739,008</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>4</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>4</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,900	4,900	0
31-21-940	OFFICE/CLERICAL	2.521	5,243.50	27.92	22.81	25.99	136,289	136,289	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.521</b>					<b>141,189</b>	<b>141,189</b>	<b>0</b>
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,325	4,325	0
31-24-940	OFFICE/CLERICAL	6.585	13,699.99	29.20	22.56	26.64	364,992	364,992	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>6.585</b>					<b>369,317</b>	<b>369,317</b>	<b>0</b>
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,206	16,206	0
31-27-910	AIDES	1.942	4,037.50	22.03	20.56	20.99	84,756	84,756	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.942</b>					<b>100,962</b>	<b>100,962</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>11.048</b>					<b>611,468</b>	<b>611,468</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
34-24-910	AIDES	0.109	226.00	27.16	27.16	27.16	6,138	6,138	0
34-24-940	OFFICE/CLERICAL	0.431	898.00	26.91	26.91	26.91	24,165	24,165	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.540</b>					<b>30,803</b>	<b>30,803</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.540</b>					<b>30,803</b>	<b>30,803</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>2</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
56-22-910	AIDES	0.727	1,512.00	31.19	31.19	31.19	47,159	47,159	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.727</b>					<b>47,659</b>	<b>47,659</b>	<b>0</b>
56-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,002	3,002	0
56-23-940	OFFICE/CLERICAL	1.000	2,080.00	28.68	28.68	28.68	59,654	59,654	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>					<b>62,656</b>	<b>62,656</b>	<b>0</b>
56-25-940	OFFICE/CLERICAL	2.000	4,160.00	24.66	23.93	24.29	101,067	101,067	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>2.000</b>					<b>101,067</b>	<b>101,067</b>	<b>0</b>
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,002	29,002	0
56-27-910	AIDES	1.096	2,280.00	23.61	21.64	22.87	52,146	52,146	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.096</b>					<b>81,148</b>	<b>81,148</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.823</b>					<b>292,530</b>	<b>292,530</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
57-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	0	0
57-27-910	AIDES	4.018	8,360.00	21.64	19.94	20.68	172,907	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.018</b>					<b>179,907</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.018</b>					<b>179,907</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-910	AIDES	2.610	5,430.00	34.24	16.82	26.59	144,390	144,390	0
58-27-960	PROFESSIONAL	0.348	724.00	34.24	34.24	34.24	24,789	24,789	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.958</b>					<b>169,179</b>	<b>169,179</b>	<b>0</b>
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>20,000</b>	<b>20,000</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.958</b>					<b>189,179</b>	<b>189,179</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>600</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>600</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,000</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,300	8,300	0
65-27-910	AIDES	0.866	1,805.00	22.53	19.14	20.69	37,350	37,350	0
65-27-940	OFFICE/CLERICAL	0.500	1,040.00	24.41	24.41	24.41	25,386	25,386	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.366</b>					<b>71,036</b>	<b>71,036</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.366</b>					<b>71,036</b>	<b>71,036</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-910	AIDES	2.000	4,160.00	43.51	36.95	40.23	167,347	0	83,674
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>					<b>167,347</b>	<b>0</b>	<b>83,674</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>					<b>167,347</b>	<b>0</b>	<b>83,674</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>10,000</b>	<b>0</b>	<b>10,000</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,002	0	17,002
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>17,002</b>	<b>0</b>	<b>17,002</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>17,002</b>	<b>0</b>	<b>17,002</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,300	0	1,300
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>1,300</b>	<b>0</b>	<b>1,300</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,300</b>	<b>0</b>	<b>1,300</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20	0	0
79-27-910	AIDES	1.828	3,800.00	20.56	20.56	20.56	78,128	0	78,128
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.828</b>					<b>78,148</b>	<b>0</b>	<b>78,128</b>
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20	0	20
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>20</b>	<b>0</b>	<b>20</b>
79-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,002	0	35,002
<b>ACTIVITY CODE 62 TOTAL</b>		<b>0.000</b>					<b>35,002</b>	<b>0</b>	<b>35,002</b>
79-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,212	0	75,212
79-63-940	OFFICE/CLERICAL	2.752	5,724.13	36.23	26.91	30.27	173,280	0	173,280
<b>ACTIVITY CODE 63 TOTAL</b>		<b>2.752</b>					<b>248,492</b>	<b>0</b>	<b>248,492</b>
79-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2	0	2
<b>ACTIVITY CODE 64 TOTAL</b>		<b>0.000</b>					<b>2</b>	<b>0</b>	<b>2</b>
<b>PROGRAM TOTAL</b>		<b>4.580</b>					<b>361,664</b>	<b>0</b>	<b>361,644</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-26-960	PROFESSIONAL	0.522	1,086.00	26.03	26.03	26.03	28,268	0	28,268
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.522</b>					<b>28,268</b>	<b>0</b>	<b>28,268</b>
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	934,902	0	934,902
			106,590.0						
88-91-910	AIDES	51.229	0	22.53	18.86	20.17	2,149,442	0	2,149,442
88-91-940	OFFICE/CLERICAL	1.892	3,936.00	27.47	27.35	27.41	107,885	0	107,885
88-91-960	PROFESSIONAL	23.404	48,689.00	23.42	23.42	23.42	1,140,290	0	1,140,290
88-91-990	DIRECTOR/SUPERVISOR	28.999	60,316.20	65.86	30.90	33.68	2,031,299	0	2,031,299
88-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
<b>ACTIVITY CODE 91 TOTAL</b>		<b>105.524</b>					<b>6,364,658</b>	<b>0</b>	<b>6,364,658</b>
<b>PROGRAM TOTAL</b>		<b>106.046</b>					<b>6,392,926</b>	<b>0</b>	<b>6,392,926</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,716	0	35,716
97-12-940	OFFICE/CLERICAL	10.278	21,375.20	65.58	22.81	50.83	1,086,400	0	1,086,400
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
97-12-960	PROFESSIONAL	0.977	2,032.08	45.20	43.51	44.45	90,335	0	90,335
97-12-990	DIRECTOR/SUPERVISOR	1.137	2,365.03	121.53	86.83	94.20	222,791	0	222,791
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	210	0	210
<b>ACTIVITY CODE 12 TOTAL</b>		<b>12.392</b>					<b>1,436,292</b>	<b>0</b>	<b>1,436,292</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	66,000	51,480	14,520
97-13-940	OFFICE/CLERICAL	13.535	28,151.80	62.80	22.81	35.46	998,332	778,699	219,633
97-13-960	PROFESSIONAL	1.783	3,708.48	62.57	43.38	46.81	173,591	135,401	38,190
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	655	185
97-13-990	DIRECTOR/SUPERVISOR	2.827	5,880.10	115.85	65.84	87.41	513,982	400,906	113,076
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,770	6,061	1,709
<b>ACTIVITY CODE 13 TOTAL</b>		<b>18.145</b>					<b>1,760,515</b>	<b>1,373,202</b>	<b>387,313</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,100	37,518	10,582
97-14-940	OFFICE/CLERICAL	6.541	13,602.68	45.20	22.56	39.79	541,317	422,227	119,090
97-14-960	PROFESSIONAL	0.877	1,824.13	45.20	45.05	45.20	82,442	64,305	18,137
97-14-980	TECHNICAL	0.019	40.13	43.38	43.38	43.38	1,741	1,358	383
97-14-990	DIRECTOR/SUPERVISOR	0.566	1,177.52	83.43	83.40	83.42	98,234	76,623	21,611
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	525	410	116
<b>ACTIVITY CODE 14 TOTAL</b>		<b>8.003</b>					<b>772,359</b>	<b>602,441</b>	<b>169,919</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,200	7,176	2,024

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-940	OFFICE/CLERICAL	0.877	1,824.13	45.20	45.05	45.20	82,442	64,305	18,137
97-15-990	DIRECTOR/SUPERVISOR	1.831	3,808.10	86.84	65.79	76.45	291,143	227,092	64,051
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680	1,310	370
<b>ACTIVITY CODE 15 TOTAL</b>		<b>2.708</b>					<b>384,465</b>	<b>299,883</b>	<b>84,582</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,702	25,508	7,194
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	26.37	26.37	26.37	54,850	42,783	12,067
97-61-990	DIRECTOR/SUPERVISOR	3.630	7,549.41	98.01	42.33	64.49	486,889	379,773	107,116
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	17,138	13,368	3,770
<b>ACTIVITY CODE 61 TOTAL</b>		<b>4.630</b>					<b>591,579</b>	<b>461,432</b>	<b>130,147</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,940	42,073	11,867
97-62-970	SERVICE WORKERS	17.500	36,400.00	38.73	29.25	31.59	1,150,042	897,033	253,009
97-62-990	DIRECTOR/SUPERVISOR	0.429	892.00	59.96	59.96	59.96	53,485	41,718	11,767
97-62-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,418	2,666	752
<b>ACTIVITY CODE 62 TOTAL</b>		<b>17.929</b>					<b>1,260,885</b>	<b>983,490</b>	<b>277,395</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	382,004	297,963	84,041
97-63-940	OFFICE/CLERICAL	1.000	2,080.00	27.19	27.19	27.19	56,555	44,113	12,442
97-63-970	SERVICE WORKERS	105.500	219,440.00	28.59	22.92	24.02	5,271,604	4,111,851	1,159,753
97-63-990	DIRECTOR/SUPERVISOR	0.882	1,834.18	59.96	58.79	59.38	108,920	84,958	23,962
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,780	2,948	832
<b>ACTIVITY CODE 63 TOTAL</b>		<b>107.382</b>					<b>5,822,863</b>	<b>4,541,833</b>	<b>1,281,030</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	71,708	55,932	15,776
97-64-920	CRAFTS/TRADES	24.000	49,920.00	45.25	34.58	37.88	1,890,762	1,474,794	415,968

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-970	SERVICE WORKERS	2.000	4,160.00	40.05	34.82	37.44	155,730	121,469	34,261
97-64-980	TECHNICAL	0.877	1,824.13	49.60	49.44	49.59	90,465	70,563	19,902
97-64-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	655	185
<b>ACTIVITY CODE 64 TOTAL</b>		<b>26.877</b>					<b>2,209,505</b>	<b>1,723,413</b>	<b>486,092</b>
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,800	1,404	396
97-65-960	PROFESSIONAL	0.877	1,824.13	48.72	48.56	48.71	88,860	69,311	19,549
<b>ACTIVITY CODE 65 TOTAL</b>		<b>0.877</b>					<b>90,660</b>	<b>70,715</b>	<b>19,945</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,500	14,430	4,070
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.000</b>					<b>18,500</b>	<b>14,430</b>	<b>4,070</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,500	26,910	7,590
97-72-940	OFFICE/CLERICAL	1.768	3,676.12	43.51	27.44	34.41	126,513	98,680	27,833
97-72-960	PROFESSIONAL	1.211	2,518.10	51.76	45.05	49.98	125,847	98,161	27,686
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	655	185
97-72-980	TECHNICAL	3.508	7,296.53	46.69	38.97	40.99	299,084	233,286	65,798
97-72-990	DIRECTOR/SUPERVISOR	2.605	5,417.10	83.43	51.62	71.81	388,981	303,405	85,576
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,415	1,884	531
<b>ACTIVITY CODE 72 TOTAL</b>		<b>9.092</b>					<b>978,180</b>	<b>762,981</b>	<b>215,199</b>
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	450	450	0
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.000</b>					<b>450</b>	<b>450</b>	<b>0</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,850	28,743	8,107
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	26.87	26.87	26.87	55,890	43,594	12,296

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-74-950	OPERATORS	3.656	7,605.10	34.38	28.36	30.02	228,297	178,072	50,225
<b>ACTIVITY CODE 74 TOTAL</b>		<b>4.656</b>					<b>321,037</b>	<b>250,409</b>	<b>70,628</b>
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,004	11,703	3,301
97-75-920	CRAFTS/TRADES	2.500	5,200.00	37.00	33.50	34.60	179,920	140,338	39,582
<b>ACTIVITY CODE 75 TOTAL</b>		<b>2.500</b>					<b>194,924</b>	<b>152,041</b>	<b>42,883</b>
<b>PROGRAM TOTAL</b>		<b>215.191</b>					<b>15,842,214</b>	<b>11,236,720</b>	<b>4,605,495</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.764	3,668.03	73.12	51.80	62.75	230,168	0	230,168
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680	0	1,680
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,585	0	13,585
98-41-940	OFFICE/CLERICAL	0.854	1,776.00	23.89	23.89	23.89	42,428	0	42,428
98-41-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,180	0	5,180
<b>ACTIVITY CODE 41 TOTAL</b>		<b>2.618</b>					<b>293,041</b>	<b>0</b>	<b>293,041</b>
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	236,104	0	236,104
98-44-970	SERVICE WORKERS	41.708	86,740.65	28.41	16.96	20.58	1,785,170	0	1,785,170
<b>ACTIVITY CODE 44 TOTAL</b>		<b>41.708</b>					<b>2,021,274</b>	<b>0</b>	<b>2,021,274</b>
<b>PROGRAM TOTAL</b>		<b>44.326</b>					<b>2,314,315</b>	<b>0</b>	<b>2,314,315</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,102	0	23,102
99-51-940	OFFICE/CLERICAL	2.000	4,160.00	24.66	23.93	24.29	101,067	0	0
99-51-980	TECHNICAL	1.754	3,648.27	42.46	42.33	42.46	154,888	0	0
99-51-990	DIRECTOR/SUPERVISOR	2.217	4,610.28	73.12	51.62	60.51	278,960	0	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,280	0	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>5.971</b>					<b>565,297</b>	<b>0</b>	<b>23,102</b>
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	678,502	0	678,502
99-52-950	OPERATORS	75.350	156,725.0 0	34.50	27.38	28.51	4,468,163	0	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>75.350</b>					<b>5,146,665</b>	<b>0</b>	<b>678,502</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,004	0	28,504
99-53-920	CRAFTS/TRADES	7.500	15,600.00	37.00	34.00	35.20	549,120	0	146,432
<b>ACTIVITY CODE 53 TOTAL</b>		<b>7.500</b>					<b>577,124</b>	<b>0</b>	<b>174,936</b>
<b>PROGRAM TOTAL</b>		<b>88.821</b>					<b>6,289,086</b>	<b>0</b>	<b>876,540</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	1,235,583	XXXXX	1,894,749	XXXXX	1,978,595	XXXXX
(1) Credit Transfers	-1,235,583	XXXXX	-1,894,749	XXXXX	-1,978,595	XXXXX
(2) Certificated Salaries	109,224,673	44.46	135,211,929	42.96	143,472,912	43.13
(3) Classified Salaries	42,369,066	17.25	51,766,892	16.45	55,112,081	16.57
(4) Employee Benefits and Payroll Taxes	56,470,797	22.99	71,366,820	22.67	83,659,990	25.15
(5) Supplies and Materials	11,507,355	4.68	16,780,703	5.33	16,700,043	5.02
(7) Purchased Services	24,202,754	9.85	34,423,758	10.94	31,105,920	9.35
(8) Travel	356,932	0.15	516,167	0.16	623,229	0.19
(9) Capital Outlay	1,519,286	0.62	4,704,383	1.49	1,948,341	0.59
<b>TOTAL EXPENDITURES</b>	<b>245,650,861</b>	<b>100.00</b>	<b>314,770,652</b>	<b>100.00</b>	<b>332,622,516</b>	<b>100.00</b>

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	144,653,935	58.89	191,447,464	60.82	198,690,345	59.73
28   Extracur	4,157,583	1.69	4,588,567	1.46	4,990,790	1.50
29   Pmt to SD	330,255	0.13	200,002	0.06	200,002	0.06
<b>TOTAL TEACHING ACTIVITIES</b>	<b>149,141,773</b>	<b>60.71</b>	<b>196,236,033</b>	<b>62.34</b>	<b>203,881,137</b>	<b>61.30</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	5,259,128	2.14	6,186,834	1.97	5,118,089	1.54
24   Guid/Coun	5,475,702	2.23	8,515,418	2.71	11,127,660	3.35
25   Pupil M/S	1,806,195	0.74	2,303,141	0.73	2,472,868	0.74
26   Health	9,893,405	4.03	11,210,246	3.56	14,113,544	4.24
31   InstProDev	1,109,777	0.45	1,102,476	0.35	1,691,454	0.51
32   Inst Tech	1,618,775	0.66	1,979,898	0.63	2,337,954	0.70
33   Curriculum	945,014	0.38	1,291,039	0.41	1,291,039	0.39
34   Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>26,960,988</b>	<b>10.98</b>	<b>33,642,542</b>	<b>10.69</b>	<b>38,152,608</b>	<b>11.47</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	2,023,116	0.82	2,397,002	0.76	2,460,502	0.74
44   Operation	2,925,624	1.19	3,243,979	1.03	3,787,076	1.14
49   Transfers	-469,135	-0.19	-587,000	-0.19	-632,081	-0.19
52   Operation	8,693,659	3.54	8,700,585	2.76	10,422,296	3.13
53   Maintnce	900,054	0.37	1,075,821	0.34	1,247,962	0.38
56   Insurance	177,086	0.07	199,138	0.06	199,138	0.06
59   Transfers	-766,448	-0.31	-1,307,749	-0.42	-1,346,514	-0.40
62   Grnd Mnt	1,811,461	0.74	2,327,313	0.74	2,456,196	0.74
63   Oper Bldg	7,449,129	3.03	8,872,703	2.82	9,865,442	2.97
64   Maintnce	3,651,928	1.49	4,840,620	1.54	4,900,165	1.47
65   Utilities	4,665,945	1.90	5,945,453	1.89	6,418,596	1.93
67   Bldg Secu	139,475	0.06	258,035	0.08	303,507	0.09
68   Insurance	1,577,741	0.64	2,019,711	0.64	2,040,038	0.61
72   Info Sys	1,506,124	0.61	2,189,673	0.70	2,434,476	0.73
73   Printing	6,728	0.00	10,560	0.00	10,557	0.00
74   Warehouse	534,643	0.22	458,447	0.15	491,821	0.15
75   Mtr Pool	412,234	0.17	457,597	0.15	334,102	0.10
83   Interest	0	0.00	0	0.00	0	0.00

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	10,253,578	4.17	13,139,272	4.17	13,682,750	4.11
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>45,492,941</b>	<b>18.52</b>	<b>54,241,160</b>	<b>17.23</b>	<b>59,076,029</b>	<b>17.76</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	10,587,356	4.31	13,025,224	4.14	13,548,460	4.07
<b>TOTAL UNIT ADMINISTRATION</b>	<b>10,587,356</b>	<b>4.31</b>	<b>13,025,224</b>	<b>4.14</b>	<b>13,548,460</b>	<b>4.07</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	779,149	0.32	705,956	0.22	805,956	0.24
12   Supt Off	1,318,009	0.54	3,242,994	1.03	2,710,160	0.81
13   Busns Off	2,194,701	0.89	2,677,529	0.85	2,592,727	0.78
14   HR	1,822,087	0.74	2,166,456	0.69	2,307,411	0.69
15   Pblc Rltn	544,358	0.22	611,428	0.19	675,232	0.20
21   Supv Inst	5,077,976	2.07	6,444,519	2.05	6,774,537	2.04
41   Supervisn	356,000	0.14	381,936	0.12	421,017	0.13
51   Supervisn	854,921	0.35	887,338	0.28	842,394	0.25
61   Supv Bldg	520,600	0.21	507,537	0.16	834,848	0.25
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>13,467,803</b>	<b>5.48</b>	<b>17,625,693</b>	<b>5.60</b>	<b>17,964,282</b>	<b>5.40</b>
<b>TOTAL EXPENDITURES</b>	<b>245,650,861</b>	<b>100.00</b>	<b>314,770,652</b>	<b>100.00</b>	<b>332,622,516</b>	<b>100.00</b>

Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	36,300,000	0	36,300,000	47.00	17,061,000
Spring 2020	44,900,000	4,976	44,895,024	52.50	23,569,888
<b>1100 TOTAL LOCAL TAXES:</b>					<b>40,630,888</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	4,403,468	0.000	0	0.00	XXXXX
Spring 2020	4,403,468	1.130	4,976	100.00	4,976
<b>1500 TIMBER EXCISE TAXES:</b>					<b>4,976</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,195.169	83.78	208.528	24.45
28   Extracurricular	2.260	0.16	11.704	1.37
TOTAL TEACHING ACTIVITIES	1,197.429	83.93	220.232	25.83
<b>TEACHING SUPPORT</b>				
22   Learning Resources	14.600	1.02	16.318	1.91
24   Guidance and Counseling	55.000	3.86	29.982	3.52
25   Pupil Management and Safety	0.000	0.00	24.476	2.87
26   Health/Related Services	68.600	4.81	43.176	5.06
31   InstProDev	11.000	0.77	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	23.638	2.77
TOTAL TEACHING SUPPORT	149.200	10.46	137.590	16.13
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	41.708	4.89
52   Operations	XXXXX	XXXXX	75.350	8.84
53   Maintenance	XXXXX	XXXXX	7.500	0.88
62   Grounds--Maintenance	XXXXX	XXXXX	17.929	2.10
63   Operation of Buildings	XXXXX	XXXXX	110.134	12.91
64   Maintenance	XXXXX	XXXXX	26.877	3.15
65   Utilities	XXXXX	XXXXX	0.877	0.10
67   Building Security	XXXXX	XXXXX	0.000	0.00
72   Information Systems	0.000	0.00	9.092	1.07
73   Printing	0.000	0.00	0.000	0.00
74   Warehousing and Distribution	0.000	0.00	4.656	0.55
75   Motor Pool	0.000	0.00	2.500	0.29
91   Public Activities	XXXXX	XXXXX	105.524	12.37
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	402.147	47.16
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	53.000	3.72	25.304	2.97
TOTAL UNIT ADMINISTRATION	53.000	3.72	25.304	2.97
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	2.000	0.14	12.392	1.45

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
13   Business Office	0.000	0.00	18.145	2.13
14   Human Resources	4.000	0.28	8.003	0.94
15   Public Relations	0.000	0.00	2.708	0.32
21   Supervision - Instruction	21.000	1.47	13.030	1.53
41   Supervision - Nutrition Services	0.000	0.00	2.618	0.31
51   Supervision - Transportation	0.000	0.00	5.971	0.70
61   Supervision - Building	0.000	0.00	4.630	0.54
TOTAL CENTRAL ADMINISTRATION	27.000	1.89	67.497	7.92
<b>TOTAL FTE STAFF</b>	<b>1,426.629</b>	<b>100.00</b>	<b>852.770</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES</b>			
100   General Student Body	3,323,567	6,623,452	6,640,227
200   Athletics	797,060	2,049,250	2,242,320
300   Classes	157,540	274,140	363,750
400   Clubs	729,194	1,446,400	1,446,815
600   Private Moneys	78,297	265,200	314,860
<b>A. TOTAL REVENUES</b>	<b>5,085,658</b>	<b>10,658,442</b>	<b>11,007,972</b>
<b>EXPENDITURES</b>			
100   General Student Body	2,719,971	6,179,822	6,150,072
200   Athletics	1,395,941	2,430,490	2,621,400
300   Classes	142,650	293,840	363,500
400   Clubs	772,387	1,499,090	1,564,900
600   Private Moneys	73,365	255,200	308,100
<b>B. TOTAL EXPENDITURES</b>	<b>5,104,313</b>	<b>10,658,442</b>	<b>11,007,972</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-18,655</b>	<b>0</b>	<b>0</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,127,730	2,600,000	2,500,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	281,947	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>2,409,677</b>	<b>2,600,000</b>	<b>2,500,000</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,155,014	2,600,000	2,500,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	236,008	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>2,391,022</b>	<b>2,600,000</b>	<b>2,500,000</b>

**Issaquah School District No.411**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	44,355,756	53,261,432	61,023,678
2000   Local Nontax Support	235,829	92,731	149,197
3000   State, General Purpose	148,826	40,000	40,000
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	3,429	2	2
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>44,743,840</b>	<b>53,394,165</b>	<b>61,212,877</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	23,970,000	21,205,000	32,585,000
Interest on Bonds	24,217,494	29,988,803	30,574,380
Interfund Loan Interest	0	2	2
Bond Transfer Fees	2,976	200,006	200,006
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	2	2
<b>B. TOTAL EXPENDITURES</b>	<b>48,190,470</b>	<b>51,393,813</b>	<b>63,359,390</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-3,446,630</b>	<b>2,000,352</b>	<b>-2,146,513</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	19,237,634	15,000,000	19,271,088
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>19,237,634</b>	<b>15,000,000</b>	<b>19,271,088</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	15,791,003	17,000,352	17,124,575
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Issaquah School District No.411**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>15,791,003</b>	<b>17,000,352</b>	<b>17,124,575</b>

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	44,317,837	53,256,188	61,016,743
1300   Sale of Tax Title Property	3	1	1
1400   Local in lieu of Taxes	33,246	1	1
1500   Timber Excise Tax	4,669	5,242	6,933
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>44,355,756</b>	<b>53,261,432</b>	<b>61,023,678</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	235,829	92,731	149,197
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>235,829</b>	<b>92,731</b>	<b>149,197</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	148,826	40,000	40,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>148,826</b>	<b>40,000</b>	<b>40,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	3,429	1	1
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	1	1
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>3,429</b>	<b>2</b>	<b>2</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>44,743,840</b>	<b>53,394,165</b>	<b>61,212,877</b>

Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	61,347,000	0	61,347,000	47.25	28,986,458
Spring 2020	61,017,000	6,933	61,010,067	52.50	32,030,285
<b>1100 TOTAL LOCAL TAXES:</b>					<b>61,016,743</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	4,360,459	0.000	0	0.00	XXXXX
Spring 2020	4,360,459	1.590	6,933	100.00	6,933
<b>1500 TIMBER EXCISE TAXES:</b>					<b>6,933</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
04-07-2010	30,000,000	7,995,000
04-07-2010	29,870,000	29,870,000
08-07-2012	95,850,000	88,080,000
05-22-2013	51,235,000	34,860,000
05-22-2013	21,170,000	4,770,000
06-18-2014	55,000,000	44,625,000
03-24-2015	150,755,000	125,310,000
07-28-2016	150,015,000	126,990,000
08-23-2017	104,330,000	99,320,000
06-28-2018	87,180,000	87,180,000
07-16-2019	67,160,000	67,160,000
<b>TOTAL VOTED BONDS</b>	<b>842,565,000</b>	<b>716,160,000</b>

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
<b>TOTAL ALL BONDS</b>	<b>842,565,000</b>	<b>716,160,000 2/</b>

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	14,231,042	15,736,102	16,636,700
2000   Local Nontax Support	6,899,174	2,570,009	6,541,037
3000   State, General Purpose	47,597	12,000	45,000
4000   State, Special Purpose	0	2	2
5000   Federal, General Purpose	541,601	538,998	525,000
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	100,168,837	100,000,002	78,485,002
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>121,888,250</b>	<b>118,857,113</b>	<b>102,232,741</b>
<b>EXPENDITURES</b>			
10   Sites	8,990	65,000,000	38,000,000
20   Buildings	118,615,591	234,500,000	256,000,000
30   Equipment	15,913,155	15,000,000	14,000,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	168,837	0	0
90   Debt Expenditures	XXXXX	100,000	100,000
<b>B. TOTAL EXPENDITURES</b>	<b>134,706,574</b>	<b>314,600,000</b>	<b>308,100,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-12,818,323</b>	<b>-195,742,887</b>	<b>-205,867,259</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	249,335,587	250,000,000	230,000,000
G.L.890 Unassigned Fund Balance	236,517,264	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>249,335,587</b>	<b>250,000,000</b>	<b>230,000,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	236,517,264	54,257,113	24,132,741
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>236,517,264</b>	<b>54,257,113</b>	<b>24,132,741</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>LOCAL TAXES</b>			
1100   Local Property Tax	14,219,388	15,734,417	16,634,474
1300   Sale of Tax Title Property	1	1	1
1400   Local in lieu of Taxes	10,155	1	1
1500   Timber Excise Tax	1,498	1,681	2,224
1600   County-Administered Forests	0	1	0
1900   Other Local Taxes	0	1	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>14,231,042</b>	<b>15,736,102</b>	<b>16,636,700</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	3,215,959	1,200,007	3,801,034
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	5,000	1
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	3,683,215	1,365,002	2,740,002
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>6,899,174</b>	<b>2,570,009</b>	<b>6,541,037</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	47,597	12,000	45,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>47,597</b>	<b>12,000</b>	<b>45,000</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	2	2
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	541,601	538,998	525,000
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>541,601</b>	<b>538,998</b>	<b>525,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	100,168,837	100,000,001	78,485,001
9200   Sale of Real Property	0	1	1
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>100,168,837</b>	<b>100,000,002</b>	<b>78,485,002</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>121,888,250</b>	<b>118,857,113</b>	<b>102,232,741</b>

Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	16,571,000	2,180	16,568,820	47.25	7,828,767
Spring 2020	16,775,000	2,224	16,772,776	52.50	8,805,707
<b>1100 TOTAL LOCAL TAXES:</b>					<b>16,634,474</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	4,360,459	0.500	2,180	0.00	XXXXX
Spring 2020	4,360,459	0.510	2,224	100.00	2,224
<b>1500 TIMBER EXCISE TAXES:</b>					<b>2,224</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Arbitrage	100,000	0	0	0	0	0	0	0	100,000
Beaver Lake MS Remodel	4,000,000	0	4,000,000	0	0	0	0	0	0
Construction Management	2,000,000	0	2,000,000	0	0	0	0	0	0
Discovery Remodel	1,000,000	0	1,000,000	0	0	0	0	0	0
Elementary 16	38,000,000	0	38,000,000	0	0	0	0	0	0
Elementary 17	38,000,000	0	38,000,000	0	0	0	0	0	0
Endeavour Remodel	1,000,000	0	1,000,000	0	0	0	0	0	0
High School 4	80,000,000	0	80,000,000	0	0	0	0	0	0
Land	38,000,000	38,000,000	0	0	0	0	0	0	0
Maple Hills Remodel	7,000,000	0	7,000,000	0	0	0	0	0	0
Middle School 6	74,000,000	0	74,000,000	0	0	0	0	0	0
Other Modernization/Expansion	9,000,000	0	9,000,000	0	0	0	0	0	0
Portables	2,000,000	0	2,000,000	0	0	0	0	0	0
Technology Levy	14,000,000	0	0	9,000,000	5,000,000	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>308,100,000</b>	<b>38,000,000</b>	<b>256,000,000</b>	<b>9,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	1,527	1,049,896	939,877
1300   Sale of Tax Title Property	0	1	1
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	198	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	66,358	20,001	20,031
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	1	1
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	1,354,386	1,716,984	1,556,219
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	60,900	1	1
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>1,483,170</b>	<b>2,787,082</b>	<b>2,516,130</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,483,170</b>	<b>2,787,082</b>	<b>2,516,130</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	2,723,388	4,247,381	3,021,423
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>2,723,388</b>	<b>4,247,381</b>	<b>3,021,423</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-1,240,218</b>	<b>-1,460,299</b>	<b>-505,293</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	4,934,001	3,600,000	2,800,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>4,934,001</b>	<b>3,600,000</b>	<b>2,800,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,693,783	2,139,701	2,294,707
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

**Issaquah School District No.411**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>3,693,783</b>	<b>2,139,701</b>	<b>2,294,707</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	2,000,000	262	1,999,738	47.00	939,877
Spring 2020	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>939,877</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	4,360,459	0.060	262	0.00	XXXXX
Spring 2020	4,360,459	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.