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Fiscal Year 2016-2017

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	232,306,577	8,887,221	42,927,873	166,102,547	1,320,005
Total Appropriation (Expenditures)	235,368,747	8,887,221	54,265,010	206,400,000	2,400,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-3,062,170	0	-11,337,137	-40,297,453	-1,079,995
Beginning Total Fund Balance	26,500,000	1,300,000	21,000,000	200,000,000	4,900,000
Ending Total Fund Balance	23,437,830	1,300,000	9,662,863	159,702,547	3,820,005
SECTION B: EXCESS LEVIES FOR 2017 COLLECTION					
Excess levies approved by voters for 2017 collection	51,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	3,100,000	0	0	0	0
Net excess levy amount for 2017 collection after rollback	48,400,000	XXXX	44,500,000	13,592,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	18,019.07		18,760.60		19,968.27	
FTE Certificated Employees	1,132.713		1,216.940		1,259.220	
FTE Classified Employees	602.055		705.943		742.632	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	189,517,749		217,324,708		232,306,577	
Total Expenditures	184,895,791		220,224,962		235,368,747	
Total Beginning Fund Balance	19,512,696		22,500,000		26,500,000	
Total Ending Fund Balance	24,134,654		19,599,746		23,437,830	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	110,782,539	59.92	133,539,997	60.64	144,847,225	61.54
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	17,620,367	9.53	19,801,389	8.99	21,410,726	9.10
Vocational Instruction	4,559,245	2.47	5,481,883	2.49	5,524,685	2.35
Skill Center Instruction	44,203	0.02	47,521	0.02	0	0.00
Compensatory Education	6,319,639	3.42	6,857,272	3.11	7,571,652	3.22
Other Instructional Programs	4,866,969	2.63	6,326,135	2.87	3,915,462	1.66
Community Services	6,927,646	3.75	9,035,860	4.10	10,406,595	4.42
Support Services	33,775,183	18.27	39,134,905	17.77	41,692,402	17.71
Total - Program Groups	184,895,791	100.00	220,224,962	100.00	235,368,747	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	111,911,484	60.53	137,283,981	62.34	145,207,289	61.69
Teaching Support	21,189,026	11.46	22,055,199	10.01	24,305,446	10.33
Other Supportive Activities	34,980,881	18.92	41,240,367	18.73	44,515,864	18.91
Building Administration	7,938,589	4.29	8,938,047	4.06	9,567,270	4.06
Central Administration	8,875,812	4.80	10,707,368	4.86	11,772,878	5.00
Total - Activity Groups	184,895,791	100.00	220,224,962	100.00	235,368,747	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	83,309,451	45.06	96,867,708	43.99	102,677,565	43.62
Classified Salaries	31,907,141	17.26	37,324,253	16.95	40,572,068	17.24

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
Employee Benefits and Payroll Taxes	39,933,642	21.60	50,179,875	22.79	52,944,712	22.49
Supplies, Instructional Resources and Noncapitalized Items	10,990,781	5.94	13,987,310	6.35	15,014,198	6.38
Purchased Services	17,108,193	9.25	19,921,014	9.05	22,207,388	9.44
Travel	278,847	0.15	343,428	0.16	412,268	0.18
Capital Outlay	1,367,737	0.74	1,601,374	0.73	1,540,548	0.65
Total - Objects	184,895,791	100.00	220,224,962	100.00	235,368,747	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2014-2015	Budget 2/ 2015-2016	Budget 3/ 2016-2017
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	693.70	662.00	1,344.00
2. Grade 1	1,509.34	1,538.00	1,488.00
3. Grade 2	1,561.62	1,537.00	1,602.00
4. Grade 3	1,486.58	1,609.00	1,612.00
5. Grade 4	1,545.97	1,515.00	1,651.00
6. Grade 5	1,560.00	1,570.00	1,586.00
7. Grade 6	1,519.18	1,562.00	1,604.00
8. Grade 7	1,498.50	1,545.00	1,634.00
9. Grade 8	1,431.84	1,505.00	1,577.00
10. Grade 9	1,486.84	1,476.00	1,559.00
11. Grade 10	1,348.99	1,486.00	1,467.00
12. Grade 11 (excluding Running Start)	1,277.47	1,248.00	1,365.00
13. Grade 12 (excluding Running Start)	1,099.04	1,182.00	1,052.00
14. SUBTOTAL	18,019.07	18,435.00	19,541.00
15. Running Start	0.00	318.80	420.03
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	6.80	7.24
18. TOTAL K-12	18,019.07	18,760.60	19,968.27
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,132.713	1,216.940	1,259.220
2. General Fund FTE Classified Employees /4	602.055	705.943	742.632

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	41,494,445	44,769,675	47,206,414
2000 Local Nontax Support	22,833,010	30,406,947	29,470,524
3000 State, General Purpose	99,780,567	114,758,952	126,351,441
4000 State, Special Purpose	19,487,942	20,626,946	22,055,703
5000 Federal, General Purpose	9,629	10,347	15,451
6000 Federal, Special Purpose	5,649,025	6,239,514	6,676,414
7000 Revenues from Other School Districts	0	1	1
8000 Revenues from Other Entities	263,132	512,326	530,629
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	189,517,749	217,324,708	232,306,577
EXPENDITURES			
00 Regular Instruction	110,782,539	133,539,997	144,847,225
10 Federal Stimulus	0	0	0
20 Special Education Instruction	17,620,367	19,801,389	21,410,726
30 Vocational Education Instruction	4,559,245	5,481,883	5,524,685
40 Skill Center Instruction	44,203	47,521	0
50 and 60 Compensatory Education Instruction	6,319,639	6,857,272	7,571,652
70 Other Instructional Programs	4,866,969	6,326,135	3,915,462
80 Community Services	6,927,646	9,035,860	10,406,595
90 Support Services	33,775,183	39,134,905	41,692,402
B. TOTAL EXPENDITURES	184,895,791	220,224,962	235,368,747
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,621,958	-2,900,254	-3,062,170
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	991,484	1,051,192	1,051,192
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	150,000	250,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	250,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	250,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	6,300,000	6,500,000	9,500,000
G.L.890 Unassigned Fund Balance	10,482,992	12,610,588	13,610,588
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	19,512,696	22,500,000	26,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	788,399	1,051,192	1,051,192
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	250,000	250,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	8,850,000	6,500,000	9,500,000
G.L.890 Unassigned Fund Balance	12,158,034	9,710,334	10,548,418
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	24,134,654	19,599,746	23,437,830

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Tax	41,444,619	44,721,074	47,197,815
1300 Sale of Tax Title Property	0	1	1
1400 Local in lieu of Taxes	41,572	40,000	1
1500 Timber Excise Tax	8,253	8,600	8,596
1600 County-Administered Forests	0	0	1
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	41,494,445	44,769,675	47,206,414
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	4,221,978	4,032,079	1,266,018
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	3	3
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	134,473	151,000	145,000
2173 Summer School Tuition and Fees	215,854	211,003	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	7,720,671	9,939,449	11,129,380
2200 Sales of Goods, Supplies, and Services, Unassigned	1,350,631	2,595,166	2,785,172
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	3,705,785	4,320,433	4,533,441
2300 Investment Earnings	146,001	124,000	150,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	2,592,328	2,200,055	2,400,064
2600 Fines and Damages	39,195	40,073	40,073
2700 Rentals and Leases	343,798	331,033	330,033
2800 Insurance Recoveries	39,054	60,008	60,008
2900 Local Support Nontax, Unassigned	2,088,816	6,402,645	6,631,332
2910 E-Rate	234,426	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	22,833,010	30,406,947	29,470,524
STATE, GENERAL PURPOSE			
3100 Apportionment	97,664,794	112,543,388	123,895,899

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
3121 Special Education--General Apportionment	2,002,912	2,215,563	2,450,542
3300 Local Effort Assistance	0	0	0
3600 State Forests	112,860	1	5,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	99,780,567	114,758,952	126,351,441
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	3	1
4121 Special Education	8,292,832	9,096,302	9,744,820
4122 Special Ed-Infants and Toddlers-State	655,730	771,625	798,202
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	832,372	811,712	775,336
4156 State Institutions, Centers, and Homes, Delinquent	1,568,228	1,727,719	1,805,528
4158 Special and Pilot Programs	913,380	823,047	1,195,912
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,135,321	1,205,324	1,331,062
4174 Highly Capable	169,903	185,214	198,842
4188 Childcare	0	0	0
4198 School Food Services	4,072	6,000	6,000
4199 Transportation--Operations	5,916,103	6,000,000	6,200,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	19,487,942	20,626,946	22,055,703
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	9,629	10,346	15,450
5600 Qualified Bond Interest Credit - Federal	0	1	1
5000 TOTAL FEDERAL, GENERAL PURPOSE	9,629	10,347	15,451
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	1
6111 Federal Stimulus--Title I	0	XXXXX	XXXXX
6112 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6114 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6118 Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6119 Federal Stimulus--Other	0	XXXXX	XXXXX
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,163,952	3,958,502	4,183,502
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	65,208	110,000	108,900
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	683,612	512,001	495,001
6152 School Improve, Fed Other Title Grants under ESEA, Fed	183,248	181,002	183,002
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	267,893	250,000	285,000
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	135,632	105,001	88,001
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	686,118	680,000	690,000
6199 Transportation--Operations	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6200 Direct Special Purpose Grants	0	0	96,000
6211 Federal Stimulus--Title I	0	XXXXXX	XXXXXX
6212 Federal Stimulus--School Improvement	0	XXXXXX	XXXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXXX	XXXXXX
6214 Federal Stimulus--IDEA	0	XXXXXX	XXXXXX
6218 Federal Stimulus--Competitive Grants	0	XXXXXX	XXXXXX
6219 Federal Stimulus--Other	0	XXXXXX	XXXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	135,645	135,000	216,000
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	103,356	117,004	117,004
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	XXXXXX	XXXXXX
6312 Federal Stimulus--School Improvement	0	XXXXXX	XXXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXXX	XXXXXX

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6314 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	XXXXX	XXXXX
6321 Special Education--Medicaid Reimbursement	14,514	13,000	5,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	209,846	178,000	209,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,649,025	6,239,510	6,676,411
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	1	1
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	1	1
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	263,132	512,326	530,629
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	263,132	512,326	530,629
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	189,517,749	217,324,704	232,306,574

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REGULAR INSTRUCTION			
01 Basic Education	110,782,539	133,539,997	144,847,225
02 Alternative Learning Experience	0	0	0
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	110,782,539	133,539,997	144,847,225
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	XXXXX	XXXXX
12 Federal Stimulus - School Improvement	0	XXXXX	XXXXX
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	XXXXX	XXXXX
14 Federal Stimulus - IDEA	0	XXXXX	XXXXX
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	XXXXX	XXXXX
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	13,878,918	15,113,875	16,232,049
22 Special Education, Infants and Toddlers, State	571,089	600,000	700,000
24 Special Education, Supplemental, Federal	3,170,360	4,087,514	4,478,677
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	17,620,367	19,801,389	21,410,726
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	4,130,680	4,981,422	4,929,496
34 Middle School Career and Technical Education, State	348,329	363,126	452,247
38 Vocational, Federal	80,237	137,335	142,942
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,559,245	5,481,883	5,524,685
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	44,203	47,521	0
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	44,203	47,521	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	671,300	752,386	745,494
52 Other Title Grants Under ESEA - Federal	201,863	XXXXX	XXXXX

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	274,369	290,428
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	916,380	1,012,419	1,051,471
56 State Institutions, Centers and Homes, Delinquent	1,575,918	1,727,719	1,805,528
57 State Institutions, Neglected and Delinquent, Federal	261,640	228,833	209,693
58 Special and Pilot Programs, State	1,071,197	936,963	1,233,871
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	144,265	198,082	199,461
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	132,973	121,623	163,563
65 Transitional Bilingual, State	1,109,304	1,339,674	1,594,387
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	234,800	265,204	277,756
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,319,639	6,857,272	7,571,652
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	93,416	137,277	131,794
73 Summer School	192,356	210,650	220,510
74 Highly Capable	255,311	267,626	276,819
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	4,325,886	5,710,582	3,286,339
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,866,969	6,326,135	3,915,462
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Childcare	6,927,646	9,035,860	10,406,595
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	6,927,646	9,035,860	10,406,595
SUPPORT SERVICES			
97 District-wide Support	22,787,375	26,300,694	28,452,000
98 School Food Services	4,100,104	4,756,304	4,920,125

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
99 Pupil Transportation	6,887,704	8,077,907	8,320,277
90 TOTAL SUPPORT SERVICES	33,775,183	39,134,905	41,692,402
TOTAL PROGRAM EXPENDITURES	184,895,791	220,224,962	235,368,747

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	144,847,225	446,744		85,186,920	11,337,371	33,715,259	6,389,296	6,684,643	178,238	908,754
02 ALE	0	0		0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	144,847,225	446,744		85,186,920	11,337,371	33,715,259	6,389,296	6,684,643	178,238	908,754
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	16,232,049	0		6,253,800	3,893,108	4,386,475	303,102	1,337,562	34,500	23,502
22 Sp Ed, I&T, St	700,000	0		0	0	0	0	700,000	0	0
24 Sp Ed, Sup, Fed	4,478,677	0		2,791,621	6	987,044	0	700,006	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	21,410,726	0		9,045,421	3,893,114	5,373,519	303,102	2,737,568	34,500	23,502
31 Voc, Basic, St	4,929,496	14,206		2,666,486	458,680	1,173,478	272,220	279,564	42,158	22,704
34 MidSchCar/Tec	452,247	0		279,659	22,967	107,919	22,000	3,000	1,700	15,002
38 Voc, Fed	142,942	0		68,281	0	24,657	0	50,002	0	2
39 Voc, Other	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,524,685	14,206		3,014,426	481,647	1,306,054	294,220	332,566	43,858	37,708
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	745,494	50,010		435,598	0	155,044	66,842	38,000	0	0
52 Other Title Grants under ESEA, Federal	290,428	0	0	209,758	2	75,039	5,625	2	2	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,051,471	0		745,872	0	269,069	34,026	2,502	2	0
56 St In, Ctr/Hm, D	1,805,528	2		1,085,498	186,149	428,915	30,356	69,600	2,000	3,008
57 St In, N/D, Fed	209,693	0		26,300	101,380	65,009	7,500	502	9,000	2
58 Sp/Plt Pgm, St	1,233,871	0		925,006	0	198,853	8	110,002	2	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	199,461	35,000		0	104,509	54,052	2,500	1,400	1,250	750
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	163,563	0		121,848	1,000	41,697	4	-990	4	0
65 Tran Biling, St	1,594,387	0		935,757	156,307	438,821	55,102	6,400	500	1,500
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	277,756	0		0	178,307	55,449	4,500	36,500	3,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	7,571,652	85,012	0	4,485,637	727,654	1,781,948	206,463	263,918	15,760	5,260
71 Traffic Safety	131,794	0		51,552	24,000	16,242	6,900	2,100	1,000	30,000
73 Summer School	220,510	2,000		158,500	15,502	37,408	5,000	2,000	100	0
74 Highly Capable	276,819	0		159,057	1,300	54,210	60,952	750	500	50
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	3,286,339	51		82,102	361,664	180,237	2,406,482	252,741	506	2,556
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,915,462	2,051		451,211	402,466	288,097	2,479,334	257,591	2,106	32,606
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	10,406,595	1,130,635		5,018	5,126,247	2,431,233	585,000	926,460	46,002	156,000
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	10,406,595	1,130,635	0	5,018	5,126,247	2,431,233	585,000	926,460	46,002	156,000
97 Distwide Suppt	28,452,000	2,508	0	488,932	11,587,521	4,593,744	1,393,625	9,992,150	75,304	318,216
98 Schl Food Serv	4,920,125	0	-481,956	0	1,910,969	1,083,766	2,192,798	180,046	4,500	30,002
99 Pupil Transp	8,320,277	800	-1,200,000	0	5,105,079	2,371,092	1,170,360	832,446	12,000	28,500
TOTAL SUPPORT SERVICES	41,692,402	3,308	-1,681,956	488,932	18,603,569	8,048,602	4,756,783	11,004,642	91,804	376,718

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	235,368,747	1,681,956	-1,681,956	102,677,565	40,572,068	52,944,712	15,014,198	22,207,388	412,268	1,540,548

Issaquah School No. 411

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	2,645,165	152		1,606,627	310,627	541,563	72,450	87,044	12,202	14,500
22 Lrn Resrc	4,830,045	65,002		2,086,069	1,248,056	1,102,906	252,639	47,905	11,538	15,930
23 Princ Off	9,257,004	3,860		5,592,515	1,225,757	2,091,740	127,340	93,332	102,993	19,467
24 Guid/Coun	4,289,265	0		2,164,807	576,944	1,022,897	108,160	408,178	2,270	6,009
25 Pupil M/S	1,650,446	0		0	871,776	411,168	2	352,500	0	15,000
26 Health	3,322,419	4		959,278	1,316,625	994,922	27,942	15,444	7,202	1,002
27 Teaching	111,696,505	117,726		71,144,067	3,161,430	26,168,496	4,548,727	5,679,930	39,283	836,846
28 Extracur	3,860,676	260,000		1,314,500	1,526,763	756,353	0	310	2,750	0
29 Pmt to SD	0							0		
31 InstProDev	432,496	0		319,057	0	113,439	0	0	0	0
32 Inst Tech	1,611,168	0			1,099,393	511,775	0	0	0	0
33 Curriculum	1,252,036	0		0	0	0	1,252,036	0	0	0
Total	144,847,225	446,744		85,186,920	11,337,371	33,715,259	6,389,296	6,684,643	178,238	908,754
FTE PROGRAM STAFF				1,036.620	210.594					

Issaquah School No. 411

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	938,158	0		422,815	152,527	174,812	18,502	142,002	20,000	7,500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	9,979	0		8,213	0	1,766	0	0	0	0
24 Guid/Coun	2	0		2	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,431,349	0		951,650	383,737	511,762	100,500	469,200	7,500	7,000
27 Teaching	12,762,561	0		4,871,120	3,356,844	3,698,135	184,100	636,360	7,000	9,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	90,000							90,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	16,232,049	0		6,253,800	3,893,108	4,386,475	303,102	1,337,562	34,500	23,502
FTE PROGRAM STAFF				88.000	94.480					

Issaquah School No. 411

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	700,000	0	0	0	0	0	0	700,000	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	700,000	0	0	0	0	0	0	700,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,701,456	0		1,993,634	0	707,822	0	0	0	0
27 Teaching	1,777,219	0		797,987	6	279,222	0	700,004	0	0
29 Pmt to SD	2							2		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,478,677	0		2,791,621	6	987,044	0	700,006	0	0
FTE PROGRAM STAFF				38.700	0.000					

Issaquah School No. 411

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	384,235	200		134,879	114,371	87,635	17,150	17,000	8,000	5,000
22 Lrn Resrc	64,357	0		48,090	0	16,267	0	0	0	0
24 Guid/Coun	921,839	10,000		347,434	286,391	266,512	6,000	3,500	802	1,200
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,559,063	4,006		2,136,083	57,918	803,064	249,070	259,062	33,356	16,504
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	2							2		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,929,496	14,206		2,666,486	458,680	1,173,478	272,220	279,564	42,158	22,704
FTE PROGRAM STAFF				38.300	9.889					

Issaquah School No. 411

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	166,054	0		96,272	22,967	46,815	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	286,193	0		183,387	0	61,104	22,000	3,000	1,700	15,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	452,247	0		279,659	22,967	107,919	22,000	3,000	1,700	15,002
FTE PROGRAM STAFF				3.700	0.538					

Issaquah School No. 411

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	142,942	0		68,281	0	24,657	0	50,002	0	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	142,942	0		68,281	0	24,657	0	50,002	0	2
FTE PROGRAM STAFF				1.000	0.000					

Issaquah School No. 411

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	694,222	50,010		435,598	0	155,044	15,570	38,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	51,272	0		0	0	0	51,272	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	745,494	50,010		435,598	0	155,044	66,842	38,000	0	0
FTE PROGRAM STAFF				6.150	0.000					

Issaquah School No. 411

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10	0		0	2	0	4	2	2	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	290,418	0		209,758	0	75,039	5,621	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	290,428	0	0	209,758	2	75,039	5,625	2	2	0
FTE PROGRAM STAFF				3.000	0.000					

Issaquah School No. 411

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,051,471	0		745,872	0	269,069	34,026	2,502	2	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	1,051,471	0		745,872	0	269,069	34,026	2,502	2	0
FTE PROGRAM STAFF				10.800	0.000					

Issaquah School No. 411

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	45,573	0		0	29,024	13,897	2,450	200	0	2
23 Princ Off	283,271	0		162,698	53,214	64,573	880	400	1,500	6
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	68,378	0		0	48,485	19,893	0	0	0	0
26 Health	13,256	0		10,252	0	2,204	800	0	0	0
27 Teaching	1,395,050	2		912,548	55,426	328,348	26,226	69,000	500	3,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,805,528	2		1,085,498	186,149	428,915	30,356	69,600	2,000	3,008
FTE PROGRAM STAFF				12.000	3.281					

Issaquah School No. 411

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	209,693	0		26,300	101,380	65,009	7,500	502	9,000	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	209,693	0		26,300	101,380	65,009	7,500	502	9,000	2
FTE PROGRAM STAFF				0.000	2.626					

Issaquah School No. 411

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,233,869	0	0	925,006	0	198,853	6	110,002	2	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	2	0	0	0	0	0	2	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	1,233,871	0	0	925,006	0	198,853	8	110,002	2	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	199,461	35,000		0	104,509	54,052	2,500	1,400	1,250	750
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	199,461	35,000		0	104,509	54,052	2,500	1,400	1,250	750
FTE PROGRAM STAFF				0.000	2.238					

Issaquah School No. 411

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	12	0		0	0	0	4	6	2	0
29 Pmt to SD	0							0		
31 InstProDev	163,551	0		121,848	1,000	41,697	0	-996	2	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	163,563	0		121,848	1,000	41,697	4	-990	4	0
FTE PROGRAM STAFF				1.500	0.000					

Issaquah School No. 411

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	1,594,387	0		935,757	156,307	438,821	55,102	6,400	500	1,500
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0					0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	1,594,387	0		935,757	156,307	438,821	55,102	6,400	500	1,500
FTE PROGRAM STAFF				14.450	4.197					

Issaquah School No. 411

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	277,756	0		0	178,307	55,449	4,500	36,500	3,000	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	277,756	0		0	178,307	55,449	4,500	36,500	3,000	0
FTE PROGRAM STAFF				0.000	2.000					

Issaquah School No. 411

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	131,794	0		51,552	24,000	16,242	6,900	2,100	1,000	30,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	131,794	0		51,552	24,000	16,242	6,900	2,100	1,000	30,000
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	17,010	0		14,000	0	3,010	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	203,500	2,000		144,500	15,502	34,398	5,000	2,000	100	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	220,510	2,000		158,500	15,502	37,408	5,000	2,000	100	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	276,819	0		159,057	1,300	54,210	60,952	750	500	50
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	276,819	0		159,057	1,300	54,210	60,952	750	500	50
FTE PROGRAM STAFF				2.000	0.000					

Issaquah School No. 411

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2	0		0	0	0	2	0	0	0
22 Lrn Resrc	54	0		0	0	0	54	0	0	0
23 Princ Off	6	0		0	0	0	6	0	0	0
24 Guid/Coun	10	2		0	0	0	6	2	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,064,044	49		82,084	191,712	127,984	2,406,414	252,739	506	2,556
28 Extracur	38	0		18	20	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	31,032	0			25,002	6,030	0	0	0	0
63 Oper Bldg	191,151	0			144,928	46,223	0	0	0	0
64 Maintnce	2	0			2	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	3,286,339	51		82,102	361,664	180,237	2,406,482	252,741	506	2,556
FTE PROGRAM STAFF				1.000	5.741					

Issaquah School No. 411

PROGRAM 88 - Childcare

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	10,406,595	1,130,635		5,018	5,126,247	2,431,233	585,000	926,460	46,002	156,000
Total	10,406,595	1,130,635		5,018	5,126,247	2,431,233	585,000	926,460	46,002	156,000
FTE PROGRAM STAFF				0.000	100.096					

Issaquah School No. 411

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	611,956	4			0	0	19,352	568,600	19,000	5,000
12 Supt Off	1,753,109	4		288,173	1,012,353	371,587	26,110	38,870	9,004	7,008
13 Busns Off	2,115,676	1,000		0	1,457,462	477,658	63,002	96,054	9,500	11,000
14 HR	1,347,295	1,000		200,257	690,362	270,374	20,500	135,002	16,000	13,800
15 Pblc Rltn	393,210	0		0	219,196	62,314	26,500	77,700	2,500	5,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	495,095	0		0	341,170	107,211	26,660	6,354	7,200	6,500
62 Grnd Mnt	1,772,336	0			976,162	399,162	131,506	183,502	2,000	80,004
63 Oper Bldg	6,618,726	500			4,159,454	1,914,116	407,454	54,502	2,500	80,200
64 Maintnce	3,637,616	0	0		1,529,194	572,625	584,533	865,562	3,500	82,202
65 Utilities	5,785,059	0	0		0	0	0	5,785,059	0	0
67 Bldg Secu	138,049	0			23,000	4,945	19,002	88,600	500	2,002
68 Insurance	1,073,008	0					0	1,073,008		0
72 Info Sys	1,975,644	0	0	502	733,645	237,745	5,000	973,252	3,500	22,000
73 Printing	25,549	0	0	0	450	99	0	25,000	0	0
74 Warehouse	422,910	0	0	0	279,859	112,364	24,002	4,085	100	2,500
75 Mtr Pool	286,762	0	0	0	165,214	63,544	40,004	17,000	0	1,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	28,452,000	2,508	0	488,932	11,587,521	4,593,744	1,393,625	9,992,150	75,304	318,216
FTE PROGRAM STAFF				2.000	180.500					

Issaquah School No. 411

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	338,444	0		0	242,499	78,601	6,500	7,342	3,500	2
42 Food	2,138,248	0					1,999,046	139,202		
44 Operation	2,925,389	0			1,668,470	1,005,165	187,252	33,502	1,000	30,000
49 Transfers	-481,956		-481,956							
Total	4,920,125	0	-481,956	0	1,910,969	1,083,766	2,192,798	180,046	4,500	30,002
FTE PROGRAM STAFF				0.000	42.226					

Issaquah School No. 411

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	750,533	800		0	518,700	180,833	20,860	17,340	7,000	5,000
52 Operation	7,514,020	0			4,062,317	1,993,503	857,500	582,700	3,000	15,000
53 Maintnce	1,115,724	0			524,062	196,756	292,000	92,406	2,000	8,500
56 Insurance	140,000							140,000		
59 Transfers	-1,200,000		-1,200,000							
Total	8,320,277	800	-1,200,000	0	5,105,079	2,371,092	1,170,360	832,446	12,000	28,500
FTE PROGRAM STAFF				0.000	84.226					

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	101,217
01-21-130	OTHER DISTRICT ADMINISTRATOR	10.000	172,718	123,310	140,168.80	1,401,688
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	100,122	100,122	100,122.00	100,122
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
ACTIVITY CODE 21 TOTAL		11.000				1,606,627
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	342,548
01-22-410	LIBRARY MEDIA SPECIALIST	24.600	66,755	38,991	59,517.03	1,464,119
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	230,599
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,803
ACTIVITY CODE 22 TOTAL		24.600				2,086,069
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	473,060
01-23-210	ELEMENTARY PRINCIPAL	14.000	125,760	121,987	124,951.50	1,749,321
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,320
01-23-220	ELEMENTARY VICE PRINCIPAL	3.000	121,987	101,569	108,375.00	325,125
01-23-230	SECONDARY PRINCIPAL	9.000	140,873	130,078	134,875.78	1,213,882
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,720
01-23-240	SECONDARY VICE PRINCIPAL	15.000	123,601	104,710	119,699.13	1,795,487
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,600
ACTIVITY CODE 23 TOTAL		41.000				5,592,515
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	177,302
01-24-400	OTHER SUPPORT PERSONNEL	4.500	61,481	54,069	54,892.67	247,017
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,906

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,662
01-24-420	COUNSELOR	25.700	66,755	42,866	55,330.16	1,421,985
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	223,964
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,971
ACTIVITY CODE 24 TOTAL		30.200				2,164,807
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,279
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,563
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,669
01-26-470	NURSE	4.000	48,919	35,755	41,713.25	166,853
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,854
01-26-400	OTHER SUPPORT PERSONNEL	9.990	66,755	45,366	59,070.77	590,117
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,943
ACTIVITY CODE 26 TOTAL		13.990				959,278
01-27-340	ELEMENTARY SPECIALIST TEACHER	41.950	66,755	35,755	54,438.05	2,283,676
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,395,557
01-27-310	ELEMENTARY HOMEROOM TEACHER	483.550	66,755	35,734	52,481.93	25,377,636
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,015,663
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,782,608
01-27-320	SECONDARY TEACHER	340.960	66,755	35,734	54,357.98	18,533,898
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,916,829
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,651,732
01-27-330	OTHER TEACHER	7.500	66,755	43,614	58,009.07	435,068
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,215

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	226,314
01-27-400	OTHER SUPPORT PERSONNEL	35.110	66,755	45,366	61,234.52	2,149,944
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	331,806
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	454,978
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	169,288
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	356,855
ACTIVITY CODE 27 TOTAL		909.070				71,144,067
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,199,000
01-28-510	EXTRACURRICULAR	2.260	60,859	35,755	42,916.37	96,991
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,276
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,233
ACTIVITY CODE 28 TOTAL		2.260				1,314,500
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,000
01-31-320	SECONDARY TEACHER	1.000	48,919	48,919	48,919.00	48,919
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,705
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,631
01-31-400	OTHER SUPPORT PERSONNEL	3.500	61,481	50,811	58,254.86	203,892
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,113
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,797
ACTIVITY CODE 31 TOTAL		4.500				319,057
PROGRAM TOTAL		1,036.620				85,186,920

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,000
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.000	156,255	121,280	132,938.33	398,815
ACTIVITY CODE 21 TOTAL		3.000				422,815
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,213
ACTIVITY CODE 23 TOTAL		0.000				8,213
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2
ACTIVITY CODE 24 TOTAL		0.000				2
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	128,250
21-26-430	OCCUPATIONAL THERAPIST	10.000	56,983	38,190	50,067.20	500,672
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	78,857
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,688
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	4.000	49,814	46,561	47,694.25	190,777
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,047
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,359
ACTIVITY CODE 26 TOTAL		14.000				951,650
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	601,700
21-27-320	SECONDARY TEACHER	3.700	55,523	54,069	54,461.89	201,509
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,076
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,427
21-27-330	OTHER TEACHER	67.300	66,755	35,755	50,278.31	3,383,730
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	533,598
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	111,080
ACTIVITY CODE 27 TOTAL		71.000				4,871,120

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	88.000	6,253,800
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	173,502
24-26-400	OTHER SUPPORT PERSONNEL	0.700	49,814	49,814	49,814.29	34,870
24-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,492
24-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,162
24-26-430	OCCUPATIONAL THERAPIST	2.000	60,859	54,069	57,464.00	114,928
24-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,101
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,831
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	10.700	66,755	47,307	57,749.44	617,919
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	97,323
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,596
24-26-460	PSYCHOLOGIST	14.500	66,755	45,448	52,464.69	760,738
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	119,815
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,357
ACTIVITY CODE 26 TOTAL		27.900				1,993,634
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	85,158
24-27-330	OTHER TEACHER	3.500	54,069	35,755	48,243.14	168,851
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,594
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,628
24-27-400	OTHER SUPPORT PERSONNEL	7.300	66,755	46,245	58,869.18	429,745
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	67,686
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,325
ACTIVITY CODE 27 TOTAL		10.800				797,987
PROGRAM TOTAL		38.700				2,791,621

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,500
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	127,379	127,379	127,379.00	127,379
ACTIVITY CODE 21 TOTAL		1.000				134,879
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500
31-22-410	LIBRARY MEDIA SPECIALIST	0.600	66,755	60,859	63,806.67	38,284
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,030
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,276
ACTIVITY CODE 22 TOTAL		0.600				48,090
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,500
31-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,769
31-24-420	COUNSELOR	5.000	66,755	48,345	56,756.00	283,780
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	44,695
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,690
ACTIVITY CODE 24 TOTAL		5.000				347,434
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	181,000
31-27-320	SECONDARY TEACHER	30.700	66,755	35,755	51,317.69	1,575,453
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	247,711
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,425
31-27-400	OTHER SUPPORT PERSONNEL	1.000	66,755	66,755	66,755.00	66,755
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,514
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,225
ACTIVITY CODE 27 TOTAL		31.700				2,136,083
PROGRAM TOTAL		38.300				2,666,486

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000
34-24-420	COUNSELOR	1.500	64,990	46,245	53,336.00	80,004
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,601
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,667
ACTIVITY CODE 24 TOTAL		1.500				96,272
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,500
34-27-320	SECONDARY TEACHER	2.200	66,755	66,755	66,755.00	146,861
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,131
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,895
ACTIVITY CODE 27 TOTAL		2.200				183,387
PROGRAM TOTAL		3.700				279,659

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,002
38-27-400	OTHER SUPPORT PERSONNEL	1.000	52,299	52,299	52,299.00	52,299
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,237
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,743
ACTIVITY CODE 27 TOTAL		1.000				68,281
PROGRAM TOTAL		1.000				68,281

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,762
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	796
51-27-330	OTHER TEACHER	6.150	66,755	43,814	57,989.92	356,638
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,409
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,091
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,902
ACTIVITY CODE 27 TOTAL		6.150				435,598
PROGRAM TOTAL		6.150				435,598

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,502
52-31-400	OTHER SUPPORT PERSONNEL	3.000	55,556	46,254	51,856.00	155,568
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,502
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,186
ACTIVITY CODE 31 TOTAL		3.000				209,758
PROGRAM TOTAL		3.000				209,758

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,250
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	54,069	54,069	54,070.00	27,035
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,229
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,258
55-27-330	OTHER TEACHER	10.300	66,755	42,866	56,891.36	585,981
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,292
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,827
ACTIVITY CODE 27 TOTAL		10.800				745,872
PROGRAM TOTAL		10.800				745,872

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,780
56-23-230	SECONDARY PRINCIPAL	1.000	130,078	130,078	130,078.00	130,078
56-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840
ACTIVITY CODE 23 TOTAL		1.000				162,698
56-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,252
ACTIVITY CODE 26 TOTAL		0.000				10,252
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	190,050
56-27-320	SECONDARY TEACHER	11.000	66,755	35,755	54,233.36	596,567
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	93,958
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,276
56-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	697
ACTIVITY CODE 27 TOTAL		11.000				912,548
PROGRAM TOTAL		12.000				1,085,498

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,300
ACTIVITY CODE 27 TOTAL		0.000				26,300
PROGRAM TOTAL		0.000				26,300

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	925,006
ACTIVITY CODE 27 TOTAL		0.000				925,006
PROGRAM TOTAL		0.000				925,006

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
64-31-320	SECONDARY TEACHER	0.300	54,069	54,069	54,070.00	16,221
64-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,555
64-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	541
64-31-400	OTHER SUPPORT PERSONNEL	1.200	66,755	58,502	61,253.33	73,504
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,577
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,450
ACTIVITY CODE 31 TOTAL		1.500				121,848
PROGRAM TOTAL		1.500				121,848

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,202
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.200	49,814	49,814	49,815.00	9,963
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,569
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	332
65-27-320	SECONDARY TEACHER	6.300	66,755	42,866	53,024.29	334,053
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,613
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,134
65-27-330	OTHER TEACHER	7.750	66,755	44,619	54,393.29	421,548
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	66,394
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,050
65-27-400	OTHER SUPPORT PERSONNEL	0.200	66,755	66,755	66,755.00	13,351
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,103
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	445
ACTIVITY CODE 27 TOTAL		14.450				935,757
PROGRAM TOTAL		14.450				935,757

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	51,552
ACTIVITY CODE 27 TOTAL		0.000				51,552
PROGRAM TOTAL		0.000				51,552

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,000
ACTIVITY CODE 23 TOTAL		0.000				14,000
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	144,500
ACTIVITY CODE 27 TOTAL		0.000				144,500
PROGRAM TOTAL		0.000				158,500

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000
74-27-320	SECONDARY TEACHER	2.000	66,755	58,502	65,104.50	130,209
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,508
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,340
ACTIVITY CODE 27 TOTAL		2.000				159,057
PROGRAM TOTAL		2.000				159,057

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,226
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,050
79-27-610	ON LEAVE	1.000	63,808	63,808	63,808.00	63,808
ACTIVITY CODE 27 TOTAL		1.000				82,084
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18
ACTIVITY CODE 28 TOTAL		0.000				18
PROGRAM TOTAL		1.000				82,102

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,018
ACTIVITY CODE 91 TOTAL		0.000				5,018
PROGRAM TOTAL		0.000				5,018

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,108
97-12-110	SUPERINTENDENT	1.000	246,465	246,465	246,465.00	246,465
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,600
ACTIVITY CODE 12 TOTAL		1.000				288,173
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,002
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	156,255	156,255	156,255.00	156,255
ACTIVITY CODE 14 TOTAL		1.000				200,257
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502
ACTIVITY CODE 72 TOTAL		0.000				502
PROGRAM TOTAL		2.000				488,932

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,344
01-21-940	OFFICE/CLERICAL	2.793	5,807.00	37.12	19.45	35.74	207,531
01-21-960	PROFESSIONAL	0.858	1,784.00	45.83	45.83	45.83	81,752
ACTIVITY CODE 21 TOTAL		3.651					310,627
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	139,198
01-22-910	AIDES	0.685	1,425.00	18.05	18.05	18.05	25,721
01-22-940	OFFICE/CLERICAL	1.431	2,976.00	21.38	19.26	19.90	59,217
01-22-960	PROFESSIONAL	0.996	2,070.50	30.47	17.82	28.72	59,457
01-22-980	TECHNICAL	9.438	19,624.00	56.12	37.12	42.66	837,084
01-22-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	71.40	71.40	71.40	127,379
ACTIVITY CODE 22 TOTAL		13.408					1,248,056
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	90,548
01-23-940	OFFICE/CLERICAL	23.568	49,016.99	24.50	19.07	23.16	1,135,209
ACTIVITY CODE 23 TOTAL		23.568					1,225,757
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,811
01-24-940	OFFICE/CLERICAL	11.629	24,187.01	38.91	19.07	22.79	551,133
ACTIVITY CODE 24 TOTAL		11.629					576,944
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,002
01-25-940	OFFICE/CLERICAL	16.984	35,319.99	23.37	19.07	21.12	745,983
01-25-960	PROFESSIONAL	2.109	4,387.50	24.34	24.34	24.34	106,791
ACTIVITY CODE 25 TOTAL		19.093					871,776
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,800
01-26-910	AIDES	14.027	29,165.00	20.05	17.03	19.15	558,449

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-940	OFFICE/CLERICAL	10.902	22,669.00	23.37	19.07	21.69	491,579
01-26-960	PROFESSIONAL	3.149	6,547.93	32.50	26.41	32.04	209,797
ACTIVITY CODE 26 TOTAL		28.078					1,316,625
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	284,788
01-27-910	AIDES	73.046	151,945.72	18.05	15.03	16.56	2,516,394
01-27-940	OFFICE/CLERICAL	4.742	9,864.01	27.71	20.42	22.74	224,270
01-27-960	PROFESSIONAL	1.044	2,172.00	32.32	23.10	26.17	56,851
01-27-980	TECHNICAL	0.858	1,784.00	44.35	44.35	44.35	79,127
ACTIVITY CODE 27 TOTAL		79.690					3,161,430
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	915,800
01-28-940	OFFICE/CLERICAL	8.146	16,942.51	23.31	19.07	21.29	360,651
01-28-960	PROFESSIONAL	2.574	5,352.00	47.24	45.83	46.77	250,312
ACTIVITY CODE 28 TOTAL		10.720					1,526,763
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
01-32-980	TECHNICAL	20.757	43,166.00	24.89	24.89	24.89	1,074,393
ACTIVITY CODE 32 TOTAL		20.757					1,099,393
PROGRAM TOTAL		210.594					11,337,371

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,850
21-21-940	OFFICE/CLERICAL	2.546	5,294.00	37.12	19.45	27.52	145,677
ACTIVITY CODE 21 TOTAL		2.546					152,527
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500
21-26-910	AIDES	1.438	2,990.50	32.50	26.56	28.01	83,751
21-26-940	OFFICE/CLERICAL	2.354	4,896.00	23.15	20.42	21.98	107,610
21-26-960	PROFESSIONAL	2.799	5,817.82	32.50	32.32	32.47	188,876
ACTIVITY CODE 26 TOTAL		6.591					383,737
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	250,700
21-27-910	AIDES	84.976	176,739.83	25.44	15.03	17.47	3,087,128
21-27-980	TECHNICAL	0.367	764.00	24.89	24.89	24.89	19,016
ACTIVITY CODE 27 TOTAL		85.343					3,356,844
PROGRAM TOTAL		94.480					3,893,108

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6
ACTIVITY CODE 27 TOTAL		0.000					6
PROGRAM TOTAL		0.000					6

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,900
31-21-940	OFFICE/CLERICAL	2.361	4,909.49	23.65	19.07	22.30	109,471
ACTIVITY CODE 21 TOTAL		2.361					114,371
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,125
31-24-910	AIDES	3.002	6,244.50	23.23	23.23	23.23	145,059
31-24-940	OFFICE/CLERICAL	3.225	6,707.99	22.68	19.07	20.45	137,207
ACTIVITY CODE 24 TOTAL		6.227					286,391
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,800
31-27-910	AIDES	1.301	2,707.50	18.05	15.03	17.40	47,118
ACTIVITY CODE 27 TOTAL		1.301					57,918
PROGRAM TOTAL		9.889					458,680

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
34-24-940	OFFICE/CLERICAL	0.538	1,120.00	21.45	19.07	20.06	22,467
ACTIVITY CODE 24 TOTAL		0.538					22,967
PROGRAM TOTAL		0.538					22,967

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
ACTIVITY CODE 27 TOTAL		0.000					2
PROGRAM TOTAL		0.000					2

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
56-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
56-22-910	AIDES	0.551	1,146.00	24.89	24.89	24.89	28,524
ACTIVITY CODE 22 TOTAL		0.551					29,024
56-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,502
56-23-940	OFFICE/CLERICAL	1.000	2,080.00	23.90	23.90	23.90	49,712
ACTIVITY CODE 23 TOTAL		1.000					53,214
56-25-940	OFFICE/CLERICAL	1.000	2,080.00	23.31	23.31	23.31	48,485
ACTIVITY CODE 25 TOTAL		1.000					48,485
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,002
56-27-910	AIDES	0.730	1,520.00	18.70	18.70	18.70	28,424
ACTIVITY CODE 27 TOTAL		0.730					55,426
PROGRAM TOTAL		3.281					186,149

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100
57-27-910	AIDES	2.626	5,462.50	18.85	17.18	18.17	99,280
ACTIVITY CODE 27 TOTAL		2.626					101,380
PROGRAM TOTAL		2.626					101,380

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-910	AIDES	2.238	4,656.00	27.66	15.49	21.01	97,809
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,700
ACTIVITY CODE 27 TOTAL		2.238					104,509
PROGRAM TOTAL		2.238					104,509

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 31 TOTAL		0.000					1,000
PROGRAM TOTAL		0.000					1,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,100
65-27-910	AIDES	3.697	7,695.00	18.05	15.03	16.36	125,920
65-27-940	OFFICE/CLERICAL	0.500	1,040.00	21.43	21.43	21.43	22,287
ACTIVITY CODE 27 TOTAL		4.197					156,307
PROGRAM TOTAL		4.197					156,307

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
69-27-910	AIDES	2.000	4,160.00	50.92	34.32	42.62	177,307
ACTIVITY CODE 27 TOTAL		2.000					178,307
PROGRAM TOTAL		2.000					178,307

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000
ACTIVITY CODE 27 TOTAL		0.000					24,000
PROGRAM TOTAL		0.000					24,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,502
ACTIVITY CODE 27 TOTAL		0.000					15,502
PROGRAM TOTAL		0.000					15,502

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,300
ACTIVITY CODE 27 TOTAL		0.000					1,300
PROGRAM TOTAL		0.000					1,300

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52
79-27-910	AIDES	3.508	7,298.00	27.66	15.49	18.81	137,308
79-27-940	OFFICE/CLERICAL	0.858	1,784.00	30.47	30.47	30.47	54,352
ACTIVITY CODE 27 TOTAL		4.366					191,712
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20
ACTIVITY CODE 28 TOTAL		0.000					20
79-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,002
ACTIVITY CODE 62 TOTAL		0.000					25,002
79-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,212
79-63-940	OFFICE/CLERICAL	1.375	2,860.00	23.90	21.80	23.33	66,716
ACTIVITY CODE 63 TOTAL		1.375					144,928
79-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
ACTIVITY CODE 64 TOTAL		0.000					2
PROGRAM TOTAL		5.741					361,664

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	853,402
88-91-910	AIDES	48.538	100,971.50	18.05	15.03	16.02	1,618,005
88-91-940	OFFICE/CLERICAL	1.518	3,158.00	23.40	23.03	23.19	73,228
88-91-960	PROFESSIONAL	20.010	41,630.00	18.80	18.70	18.78	781,924
88-91-990	DIRECTOR/SUPERVISOR	30.030	62,440.00	57.48	26.88	28.82	1,799,688
ACTIVITY CODE 91 TOTAL		100.096					5,126,247
PROGRAM TOTAL		100.096					5,126,247

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,116
97-12-940	OFFICE/CLERICAL	8.194	17,038.00	57.82	19.45	43.00	732,684
97-12-960	PROFESSIONAL	0.429	892.00	37.12	37.12	37.12	33,114
97-12-990	DIRECTOR/SUPERVISOR	1.287	2,676.00	87.59	78.65	81.63	218,439
ACTIVITY CODE 12 TOTAL		9.910					1,012,353
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	88,500
97-13-940	OFFICE/CLERICAL	11.812	24,566.00	37.97	19.45	27.46	674,680
97-13-960	PROFESSIONAL	0.858	1,784.00	37.97	37.97	37.97	67,738
97-13-990	DIRECTOR/SUPERVISOR	4.719	9,812.00	103.83	43.57	63.85	626,544
ACTIVITY CODE 13 TOTAL		17.389					1,457,462
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,100
97-14-940	OFFICE/CLERICAL	3.815	7,933.00	53.59	19.26	32.64	258,931
97-14-960	PROFESSIONAL	2.681	5,575.00	53.59	30.47	42.49	236,876
97-14-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	87.59	87.59	87.59	156,255
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 14 TOTAL		7.354					690,362
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,525
97-15-940	OFFICE/CLERICAL	0.858	1,784.00	37.12	37.12	37.12	66,227
97-15-960	PROFESSIONAL	0.858	1,784.00	77.60	77.60	77.60	138,444
ACTIVITY CODE 15 TOTAL		1.716					219,196
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,802
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	24.00	23.94	23.97	99,715

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-990	DIRECTOR/SUPERVISOR	1.716	3,568.00	87.59	52.54	61.56	219,653
ACTIVITY CODE 61 TOTAL		3.716					341,170
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	73,940
97-62-920	CRAFTS/TRADES	2.000	4,160.00	16.49	16.49	16.49	68,598
97-62-970	SERVICE WORKERS	14.000	29,120.00	30.07	26.38	26.99	785,824
97-62-990	DIRECTOR/SUPERVISOR	0.429	892.00	53.59	53.59	53.59	47,800
ACTIVITY CODE 62 TOTAL		16.429					976,162
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	305,504
97-63-970	SERVICE WORKERS	86.429	179,772.00	52.54	19.73	21.18	3,807,087
97-63-990	DIRECTOR/SUPERVISOR	0.429	892.00	52.54	52.54	52.54	46,863
ACTIVITY CODE 63 TOTAL		86.858					4,159,454
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,166
97-64-920	CRAFTS/TRADES	21.000	43,680.00	34.45	25.28	32.35	1,412,918
97-64-980	TECHNICAL	0.858	1,784.00	40.42	40.42	40.42	72,110
ACTIVITY CODE 64 TOTAL		21.858					1,529,194
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,000
ACTIVITY CODE 67 TOTAL		0.000					23,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,010
97-72-940	OFFICE/CLERICAL	2.000	4,160.00	23.15	20.42	21.36	88,871
97-72-960	PROFESSIONAL	2.253	4,683.00	53.59	30.47	41.24	193,121
97-72-980	TECHNICAL	1.716	3,568.00	48.80	32.40	40.60	144,868
97-72-990	DIRECTOR/SUPERVISOR	2.145	4,460.00	72.31	43.57	58.69	261,775
ACTIVITY CODE 72 TOTAL		8.114					733,645

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 73 TOTAL		0.000					450
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,550
97-74-920	CRAFTS/TRADES	0.750	1,560.00	25.28	25.28	25.28	39,437
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	22.55	22.55	22.55	46,904
97-74-950	OPERATORS	2.906	6,045.10	29.90	24.37	26.30	158,968
ACTIVITY CODE 74 TOTAL		4.656					279,859
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,506
97-75-920	CRAFTS/TRADES	2.500	5,200.00	31.44	30.69	31.29	162,708
ACTIVITY CODE 75 TOTAL		2.500					165,214
PROGRAM TOTAL		180.500					11,587,521

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,085
98-41-940	OFFICE/CLERICAL	1.720	3,576.00	40.42	24.47	32.43	115,960
98-41-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	63.60	63.60	63.60	113,454
ACTIVITY CODE 41 TOTAL		2.578					242,499
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	205,804
98-44-970	SERVICE WORKERS	39.648	82,462.65	24.42	14.60	17.74	1,462,666
ACTIVITY CODE 44 TOTAL		39.648					1,668,470
PROGRAM TOTAL		42.226					1,910,969

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,350
99-51-940	OFFICE/CLERICAL	3.625	7,540.00	22.87	19.07	21.71	163,709
99-51-980	TECHNICAL	2.574	5,352.00	46.29	37.97	40.74	218,057
99-51-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	65.35	65.35	65.35	116,584
ACTIVITY CODE 51 TOTAL		7.057					518,700
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	721,002
99-52-950	OPERATORS	69.669	144,905.00	27.85	22.94	23.06	3,341,315
ACTIVITY CODE 52 TOTAL		69.669					4,062,317
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,004
99-53-920	CRAFTS/TRADES	7.500	15,600.00	34.25	30.69	32.25	503,058
ACTIVITY CODE 53 TOTAL		7.500					524,062
PROGRAM TOTAL		84.226					5,105,079

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
(0) Debit Transfers	1,492,176	XXXXX	1,139,754	XXXXX	1,681,956	XXXXX
(1) Credit Transfers	-1,492,176	XXXXX	-1,139,754	XXXXX	-1,681,956	XXXXX
(2) Certificated Salaries	83,309,451	45.06	96,867,708	43.99	102,677,565	43.62
(3) Classified Salaries	31,907,141	17.26	37,324,253	16.95	40,572,068	17.24
(4) Employee Benefits and Payroll Taxes	39,933,642	21.60	50,179,875	22.79	52,944,712	22.49
(5) Supplies and Materials	10,990,781	5.94	13,987,310	6.35	15,014,198	6.38
(7) Purchased Services	17,108,193	9.25	19,921,014	9.05	22,207,388	9.44
(8) Travel	278,847	0.15	343,428	0.16	412,268	0.18
(9) Capital Outlay	1,367,737	0.74	1,601,374	0.73	1,540,548	0.65
TOTAL EXPENDITURES	184,895,791	100.00	220,224,962	100.00	235,368,747	100.00

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	108,649,797	58.76	133,599,958	60.67	141,256,571	60.02
28 Extracur	3,181,228	1.72	3,579,021	1.63	3,860,714	1.64
29 Pmt to SD	80,458	0.04	105,002	0.05	90,004	0.04
TOTAL TEACHING ACTIVITIES	111,911,484	60.53	137,283,981	62.34	145,207,289	61.69
TEACHING SUPPORT						
22 Lrn Resrc	4,174,786	2.26	4,535,472	2.06	4,940,029	2.10
24 Guid/Coun	4,669,710	2.53	4,932,134	2.24	5,377,170	2.28
25 Pupil M/S	1,347,154	0.73	1,640,227	0.74	1,718,824	0.73
26 Health	6,791,233	3.67	7,796,979	3.54	8,468,480	3.60
31 InstProDev	832,469	0.45	539,845	0.25	937,739	0.40
32 Inst Tech	1,108,854	0.60	1,549,011	0.70	1,611,168	0.68
33 Curriculum	571,089	0.31	1,061,531	0.48	1,252,036	0.53
TOTAL TEACHING SUPPORT	21,189,026	11.46	22,055,199	10.01	24,305,446	10.33
OTHER SUPPORT ACTIVITIES						
42 Food	1,848,212	1.00	2,087,248	0.95	2,138,248	0.91
44 Operation	2,375,321	1.28	2,756,044	1.25	2,925,389	1.24
49 Transfers	-390,387	-0.21	-389,754	-0.18	-481,956	-0.20
52 Operation	6,249,571	3.38	6,922,695	3.14	7,514,020	3.19
53 Maintnce	967,296	0.52	1,068,367	0.49	1,115,724	0.47
56 Insurance	126,836	0.07	140,000	0.06	140,000	0.06
59 Transfers	-1,101,788	-0.60	-750,000	-0.34	-1,200,000	-0.51
62 Grnd Mnt	1,571,552	0.85	1,793,876	0.81	1,803,368	0.77
63 Oper Bldg	5,657,575	3.06	6,263,979	2.84	6,809,877	2.89
64 Maintnce	2,895,456	1.57	3,101,153	1.41	3,637,618	1.55
65 Utilities	4,648,698	2.51	5,552,558	2.52	5,785,059	2.46
67 Bldg Secu	71,469	0.04	138,054	0.06	138,049	0.06
68 Insurance	964,087	0.52	1,044,962	0.47	1,073,008	0.46
72 Info Sys	1,563,510	0.85	1,763,372	0.80	1,975,644	0.84
73 Printing	0	0.00	35,546	0.02	25,549	0.01
74 Warehouse	394,931	0.21	400,343	0.18	422,910	0.18
75 Mtr Pool	210,897	0.11	276,064	0.13	286,762	0.12
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	6,927,646	3.75	9,035,860	4.10	10,406,595	4.42
TOTAL OTHER SUPPORT ACTIVITIES	34,980,881	18.92	41,240,367	18.73	44,515,864	18.91
UNIT ADMINISTRATION						
23 Princ Off	7,938,589	4.29	8,938,047	4.06	9,567,270	4.06
TOTAL UNIT ADMINISTRATION	7,938,589	4.29	8,938,047	4.06	9,567,270	4.06
CENTRAL ADMINISTRATION						
11 Bd of Dir	474,698	0.26	598,956	0.27	611,956	0.26
12 Supt Off	588,936	0.32	1,570,358	0.71	1,753,109	0.74
13 Busns Off	1,837,388	0.99	1,914,977	0.87	2,115,676	0.90
14 HR	1,149,543	0.62	1,162,056	0.53	1,347,295	0.57
15 Pblc Rltn	415,739	0.22	376,853	0.17	393,210	0.17
21 Supv Inst	2,977,546	1.61	3,580,829	1.63	3,967,560	1.69
41 Supervisn	266,958	0.14	302,766	0.14	338,444	0.14
51 Supervisn	645,790	0.35	696,845	0.32	750,533	0.32
61 Supv Bldg	519,213	0.28	503,728	0.23	495,095	0.21
TOTAL CENTRAL ADMINISTRATION	8,875,812	4.80	10,707,368	4.86	11,772,878	5.00
TOTAL EXPENDITURES	184,895,791	100.00	220,224,962	100.00	235,368,747	100.00

Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	46,366,656	0	46,366,656	47.00	21,792,328
Spring 2017	48,400,000	8,596	48,391,404	52.50	25,405,487
1100 TOTAL LOCAL TAXES:					47,197,815

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	4,403,468	1.952	8,596	100.00	8,596
1500 TIMBER EXCISE TAXES:					8,596

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,071.170	85.07	182.491	24.57
28 Extracurricular	2.260	0.18	10.720	1.44
TOTAL TEACHING ACTIVITIES	1,073.430	85.25	193.211	26.02
TEACHING SUPPORT				
22 Learning Resources	25.200	2.00	13.959	1.88
24 Guidance and Counseling	36.700	2.91	18.394	2.48
25 Pupil Management and Safety	0.000	0.00	20.093	2.71
26 Health/Related Services	55.890	4.44	34.669	4.67
31 InstProDev	9.000	0.71	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	20.757	2.80
TOTAL TEACHING SUPPORT	126.790	10.07	107.872	14.53
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	39.648	5.34
52 Operations	XXXXX	XXXXX	69.669	9.38
53 Maintenance	XXXXX	XXXXX	7.500	1.01
62 Grounds--Maintenance	XXXXX	XXXXX	16.429	2.21
63 Operation of Buildings	XXXXX	XXXXX	88.233	11.88
64 Maintenance	XXXXX	XXXXX	21.858	2.94
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	8.114	1.09
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	4.656	0.63
75 Motor Pool	0.000	0.00	2.500	0.34
91 Public Activities	XXXXX	XXXXX	100.096	13.48
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	358.703	48.30
UNIT ADMINISTRATION				
23 Principal's Office	42.000	3.34	24.568	3.31
TOTAL UNIT ADMINISTRATION	42.000	3.34	24.568	3.31
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.08	9.910	1.33
13 Business Office	0.000	0.00	17.389	2.34

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
14 Human Resources	1.000	0.08	7.354	0.99
15 Public Relations	0.000	0.00	1.716	0.23
21 Supervision - Instruction	15.000	1.19	8.558	1.15
41 Supervision - Nutrition Services	0.000	0.00	2.578	0.35
51 Supervision - Transportation	0.000	0.00	7.057	0.95
61 Supervision - Building	0.000	0.00	3.716	0.50
TOTAL CENTRAL ADMINISTRATION	17.000	1.35	58.278	7.85
TOTAL FTE STAFF	1,259.220	100.00	742.632	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES			
100 General Student Body	2,713,361	5,057,228	5,650,369
200 Athletics	799,747	1,925,642	1,952,376
300 Classes	114,748	211,775	194,026
400 Clubs	498,918	763,816	832,150
600 Private Moneys	98,149	252,602	258,300
A. TOTAL REVENUES	4,224,924	8,211,063	8,887,221
EXPENDITURES			
100 General Student Body	2,016,976	4,631,326	5,183,490
200 Athletics	1,266,974	2,469,761	2,382,731
300 Classes	123,309	213,400	197,801
400 Clubs	511,281	646,574	858,949
600 Private Moneys	68,987	250,002	264,250
B. TOTAL EXPENDITURES	3,987,526	8,211,063	8,887,221
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	237,398	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,188,536	1,300,000	1,300,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,188,536	1,300,000	1,300,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,425,934	1,300,000	1,300,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,425,934	1,300,000	1,300,000

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	36,125,592	38,457,079	42,877,869
2000 Local Nontax Support	95,300	150,001	50,001
3000 State, General Purpose	94,880	1	1
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	116,705,571	2	2
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	153,021,343	38,607,083	42,927,873
EXPENDITURES			
Matured Bond Expenditures	37,155,000	13,455,000	25,640,000
Interest on Bonds	16,645,534	20,500,000	28,595,000
Interfund Loan Interest	0	2	2
Bond Transfer Fees	152,898	30,004	30,006
Arbitrage Rebate	0	0	0
UnderWriter's Fees	346,308	2	2
B. TOTAL EXPENDITURES	54,299,740	33,985,008	54,265,010
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	116,206,098	2	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-17,484,495	4,622,073	-11,337,137
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	500,000	500,000
G.L.830 Restricted for Debt Service	29,800,690	20,000,000	20,500,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	29,800,690	20,500,000	21,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	500,000	500,000
G.L.830 Restricted for Debt Service	12,316,195	24,622,069	9,162,863
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	4	0

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.890 Unassigned Fund Balance			0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	12,316,195	25,122,073	9,662,863

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Taxes	36,079,883	38,449,810	42,870,543
1300 Sale of Tax Title Property	0	1	1
1400 Local in lieu of Taxes	38,879	1	1
1500 Timber Excise Tax	6,830	7,267	7,324
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	36,125,592	38,457,079	42,877,869
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	95,300	150,001	50,001
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	95,300	150,001	50,001
STATE, GENERAL PURPOSE			
3600 State Forests	94,880	1	1
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	94,880	1	1
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	267	1	1
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	116,705,304	1	1
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	116,705,571	2	2
TOTAL REVENUES AND OTHER FINANCING SOURCES	153,021,343	38,607,083	42,927,873

Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	41,295,000	0	41,295,000	47.25	19,511,888
Spring 2017	44,500,000	7,324	44,492,676	52.50	23,358,655
1100 TOTAL LOCAL TAXES:					42,870,543

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	4,310,680	1.699	7,324	100.00	7,324
1500 TIMBER EXCISE TAXES:					7,324

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
05-23-2007	75,000,000	8,750,000
05-07-2009	3,000,000	5,500,000
04-07-2010	11,360,000	11,105,000
04-07-2010	29,870,000	29,870,000
08-07-2012	95,850,000	90,975,000
05-22-2013	51,235,000	34,860,000
05-22-2013	21,170,000	15,975,000
06-18-2014	55,000,000	44,625,000
03-24-2015	150,755,000	150,755,000
07-13-2016	150,000,000	150,000,000
TOTAL VOTED BONDS	643,240,000	542,415,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
TOTAL ALL BONDS	643,240,000	542,415,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	10,724,735	11,723,313	12,830,536
2000 Local Nontax Support	2,940,390	2,206,507	2,725,008
3000 State, General Purpose	29,409	12,000	12,000
4000 State, Special Purpose	0	2	2
5000 Federal, General Purpose	537,541	535,000	535,000
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	54,380,687	150,000,001	150,000,001
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	68,612,761	164,476,823	166,102,547
EXPENDITURES			
10 Sites	50,275	90,000,000	90,000,000
20 Buildings	38,362,182	108,900,000	106,300,000
30 Equipment	9,296,329	10,000,000	10,000,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	259,187	0	0
90 Debt Expenditures	XXXXX	100,000	100,000
B. TOTAL EXPENDITURES	47,967,973	209,000,000	206,400,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	20,644,788	-44,523,177	-40,297,453
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	9,817,947	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	81,647,377	100,000,000	200,000,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	91,465,324	100,000,000	200,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	112,110,112	55,476,823	159,702,547
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	112,110,112	55,476,823	159,702,547

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Tax	10,711,994	11,720,972	12,828,199
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	10,544	1	1
1500 Timber Excise Tax	2,197	2,340	2,336
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	10,724,735	11,723,313	12,830,536
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	599,243	700,006	1,000,006
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	3,847	5,000	5,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	2,337,300	1,501,501	1,720,002
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,940,390	2,206,507	2,725,008
STATE, GENERAL PURPOSE			
3600 State Forests	29,409	12,000	12,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	29,409	12,000	12,000
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	2	2
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	2	2
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	537,541	535,000	535,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	537,541	535,000	535,000
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	54,380,687	150,000,001	150,000,001
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	54,380,687	150,000,001	150,000,001
TOTAL REVENUES AND OTHER FINANCING SOURCES	68,612,761	164,476,823	166,102,547

Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	12,050,000	0	12,050,000	47.25	5,693,625
Spring 2017	13,592,000	2,336	13,589,664	52.50	7,134,574
1100 TOTAL LOCAL TAXES:					12,828,199

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	4,561,883	0.512	2,336	100.00	2,336
1500 TIMBER EXCISE TAXES:					2,336

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Arbitrage	100,000	0	0	0	0	0	0	0	100,000
Clark Rebuild	26,000,000	0	26,000,000	0	0	0	0	0	0
Construction Management	800,000	0	800,000	0	0	0	0	0	0
Gibson Ek	3,000,000	0	3,000,000	0	0	0	0	0	0
Issaquah MS Rebuild	6,500,000	0	6,500,000	0	0	0	0	0	0
Land	90,000,000	90,000,000	0	0	0	0	0	0	0
Other Elementary Modernization/Expansions	12,000,000	0	12,000,000	0	0	0	0	0	0
Other Projects	10,000,000	0	10,000,000	0	0	0	0	0	0
Pine Lake MS Rebuild	35,000,000	0	35,000,000	0	0	0	0	0	0
Portable Classrooms	3,000,000	0	3,000,000	0	0	0	0	0	0
Roofs	1,000,000	0	1,000,000	0	0	0	0	0	0
Sunny Hills Rebuild	4,000,000	0	4,000,000	0	0	0	0	0	0
Sunset Modernization/Expansion	5,000,000	0	5,000,000	0	0	0	0	0	0
Technology Levy	10,000,000	0	0	7,500,000	2,500,000	0	0	0	0
TOTAL EXPENDITURES	206,400,000	90,000,000	106,300,000	7,500,000	2,500,000	0	0	0	100,000

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	885,678	799,000	0
1300 Sale of Tax Title Property	0	1	1
1400 Local in lieu of Taxes	0	1	1
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	1
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	25,548	20,001	20,001
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	3,488	1	1
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	1,210,600	1,200,000	1,300,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	2,000	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	2,125,313	2,021,004	1,320,005
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,125,313	2,021,004	1,320,005

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	799,265	3,700,000	2,400,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	799,265	3,700,000	2,400,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	1,326,049	-1,678,996	-1,079,995
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	4,770,673	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	5,200,000	4,900,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	4,770,673	5,200,000	4,900,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	6,096,722	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	3,521,004	3,820,005
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	6,096,722	3,521,004	3,820,005

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0	0	0.00	0
Spring 2017	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.