

# PRC 181

## ESSER III - American Rescue Plan Act

expires 9.30.24

**TOTAL 5,197,468.00**

Description	Budget
DEI Workshops	80,000.00
DEI Supplies & Materials	20,000.00
District Technology Needs (servers, switches, etc.)	100,000.00
School Technology Needs (PC's, projectors, etc.)	100,000.00
HVAC Package	650,000.00
Dual Immersion Teacher Salaries Through 2024	1,275,750.00
Supplements	81,000.00
FICA	103,791.38
Retirement	321,278.40
Health	176,200.92
Dual Immersion Contracted Services	404,190.00
Dual Immersion Supplies & Materials	110,000.00
Indirect Cost	44,725.37
<b>UNBUDGETED</b>	<b>1,730,531.94</b>

