

# PRC 171

## ESSER II - Supplemental K-12 Emergency Relief Fund

expires 9.30.23

**Planning Allotment** **2,320,177.00**

Description	Budget
Park View/South HVAC	1,293,000.00
Summer School Salaries-Teachers	230,000.00
Summer School Salaries-TAs	25,200.00
Summer School Salaries-Bus Drivers	12,610.00
Summer School Salaries-Cafeteria	32,450.00
Summer School Bonuses	280,000.00
FICA	44,389.89
Summer School Materials	100,000.00
Indirect Cost	14,290.10
<b>UNBUDGETED</b>	<b>288,237.01</b>

