

# Oak Grove School District



## Touch Points

### Human Resources

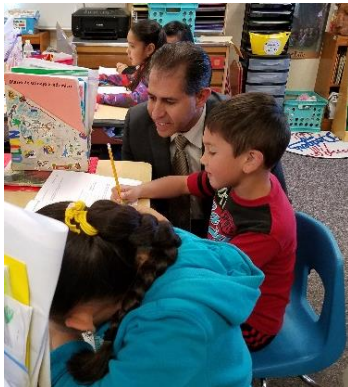
April 29, 2016

#### Laptop Refresh Underway



During our Executive Team site visit to Stipe School last week we had the opportunity to observe our IT Department's

Laptop Refresh Program. By the end of this school year every teacher's laptop will be replaced with a new one as our lease with Dell for our current laptops is expiring. As you can imagine, this is a massive undertaking. We appreciate the patience of our certificated staff through this transition as well as the many hours that our IT staff is putting in to create a seamless conversion.



#### Student Enrollment Decline Means Less Money

Over the past several years, county birthrates have progressively decreased. On top of this, families are moving outside of our area to find more affordable housing. As a result, Oak Grove School District's enrollment has declined like most districts in this county.

Since 2011, our District has lost a total of 907 students. We lost 288 students in the 2015/16 school year. Over the next five years, our District is projected to lose a total of 860 students, the equivalent of two elementary schools. Most of the enrollment decline is attributed to fewer kindergarten students entering the District.

Because California funds schools on a per student basis, fewer students means less revenue. The cumulative loss in revenue over the next three years is projected at \$16.2 million dollars.

In the recent years, the improving economy has resulted in more money for schools, and our District has put much of this new funding into employee compensation. But, with declining enrollment, the District will receive less money. With many expenditures fixed, the District will face the challenge of balancing our budget in spite of our reduced income. The chart below shows the impact of enrollment decline per school over the last five years. If enrollment declines as projected, the impact during the next five years may be even greater.

### Oak Grove School District School Enrollment

