FINALFY18 APPROPRIATION RESOLUTION

City, Exempted Village, Joint Vocational or Local Board of Education ${\tt Rev.Code\ Sec.\ 5705.38}$

The Board of Education of the Lakota Local School District, Butler County, Ohio, met in Regular session on the 28th day of June, 2018, at the office of Board of Education with the following members present:

KELLEY CASPER
BRAD LOVELL
LYNDA O'CONNOR
TODD PARNELL
JULIE SHAFFER

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Lakota Local School District, Butler County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2018, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/28/18 LAKOTA LOCAL SCHOOL DIS Page: 1 Time: 10:44 am Appropriation Resolution Report (APPRES)

	2018	Prior FY	Total
	Appropriations	Carry Over	Appropriation
001 GENERAL			
100 PERSONAL SERVICES - SALARIES	87,971,208.26	.00	87,971,208.26
200 EMPLOYEES RETIRE. & INSUR. BEN	29,996,697.11	.00	29,996,697.11
400 PURCHASED SERVICES	36,435,235.80	615,262.10	37,050,497.90
500 SUPPLIES AND MATERIALS	4,406,321.98	112,858.40	4,519,180.38
600 CAPITAL OUTLAY	758,384.59	87,886.37	846,270.96
800 MISCELLANEOUS OBJECTS	1,687,251.04	10,233.27	1,697,484.31
900 OTHER USES OF FUNDS	1,743,379.00	.00	1,743,379.00
Total for 001 GENERAL	162,998,477.78	826,240.14	163,824,717.92
002 BOND RETIREMENT			
800 MISCELLANEOUS OBJECTS	112,184.73	.00	112,184.73
810 REDEMPTION OF PRINCIPAL	8,750,000.00	.00	8,750,000.00
820 INTEREST	4,955,667.71	.00	4,955,667.71
830 OTHER DEBT SERVICE PAYMENT	1,375.00	.00	1,375.00
Total for 002 BOND RETIREMENT	13,819,227.44	.00	13,819,227.44
003 PERMANENT IMPROVEMENT			
400 PURCHASED SERVICES	1,418.99	.00	1,418.99
500 SUPPLIES AND MATERIALS	29,604.50	.00	29,604.50
600 CAPITAL OUTLAY	5,119,138.33	255,151.98	5,374,290.31
800 MISCELLANEOUS OBJECTS	51,873.82	.00	51,873.82
810 REDEMPTION OF PRINCIPAL	1,020,000.00	.00	1,020,000.00
820 INTEREST	877,475.00	.00	877,475.00
Total for 003 PERMANENT IMPROVEMENT	7,099,510.64	255,151.98	7,354,662.62
006 FOOD SERVICE			
100 PERSONAL SERVICES - SALARIES	2,081,639.00	.00	2,081,639.00
200 EMPLOYEES RETIRE. & INSUR. BEN	791,104.66	.00	791,104.66
400 PURCHASED SERVICES	62,473.53	6,989.74	69,463.27
500 SUPPLIES AND MATERIALS	2,060,317.47	59,429.41	2,119,746.88
600 CAPITAL OUTLAY	187,425.58	11,567.00	198,992.58
800 MISCELLANEOUS OBJECTS	4,229.00	.00	4,229.00
Total for 006 FOOD SERVICE	5,187,189.24	77,986.15	5,265,175.39
007 SPECIAL TRUST			
800 MISCELLANEOUS OBJECTS	8,500.00	2,000.00	10,500.00
Total for 007 SPECIAL TRUST	8,500.00	2,000.00	10,500.00
009 UNIFORM SCHOOL SUPPLIES			
500 SUPPLIES AND MATERIALS	708,883.40	1,215.77	710,099.17

Date: 06/28/18 LAKOTA LOCAL SCHOOL DIS Page: 2 Time: 10:44 am Appropriation Resolution Report (APPRES)

	2018	Prior FY	Total
	Appropriations	Carry Over	Appropriation
900 OTHER USES OF FUNDS	101,291.05	.00	101,291.05
Total for 009 UNIFORM SCHOOL SUPPLIES	810,174.45	1,215.77	811,390.22
014 ROTARY-INTERNAL SERVICES			
100 PERSONAL SERVICES - SALARIES	79,121.21	.00	79,121.21
200 EMPLOYEES RETIRE. & INSUR. BEN	19,558.12	.00	19,558.12
400 PURCHASED SERVICES	459.38	.00	459.38
500 SUPPLIES AND MATERIALS	6,119.45	50.00	6,169.45
Total for 014 ROTARY-INTERNAL SERVICES	105,258.16	50.00	105,308.16
018 PUBLIC SCHOOL SUPPORT			
400 PURCHASED SERVICES	145,531.33	24,345.61	169,876.94
500 SUPPLIES AND MATERIALS	218,389.09	87,463.38	305,852.47
600 CAPITAL OUTLAY	108,679.68	53,822.30	162,501.98
800 MISCELLANEOUS OBJECTS	242,144.76	22,589.19	264,733.95
Total for 018 PUBLIC SCHOOL SUPPORT	714,744.86	188,220.48	902,965.34
019 OTHER GRANT			
100 PERSONAL SERVICES - SALARIES	31,277.00	.00	31,277.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,816.78	.00	4,816.78
400 PURCHASED SERVICES	20,816.00	1,350.00	22,166.00
500 SUPPLIES AND MATERIALS	32,255.80	2,199.31	34,455.11
600 CAPITAL OUTLAY	500.00	.00	500.00
800 MISCELLANEOUS OBJECTS	4,198.02	330.97	4,528.99
900 OTHER USES OF FUNDS	8,839.23	.00	8,839.23
Total for 019 OTHER GRANT	102,702.83	3,880.28	106,583.11
022 DISTRICT AGENCY			
100 PERSONAL SERVICES - SALARIES	5,412.50	.00	5,412.50
200 EMPLOYEES RETIRE. & INSUR. BEN	6,728.88	3,140.00	9,868.88
400 PURCHASED SERVICES	23,759.32	1,435.00	25,194.32
800 MISCELLANEOUS OBJECTS	19,649,688.00	.00	19,649,688.00
Total for 022 DISTRICT AGENCY	19,685,588.70	4,575.00	19,690,163.70
027 WORKMANS COMPENSATION-SELF INS			
800 MISCELLANEOUS OBJECTS	267,009.76	30,000.00	297,009.76
Total for 027 WORKMANS COMPENSATION-SELF INS	267,009.76	30,000.00	297,009.76
031 UNDERGROUND STORAGE TANK FUND			
400 PURCHASED SERVICES	1,050.24	.00	1,050.24

Date: 06/28/18 LAKOTA LOCAL SCHOOL DIS Page: 3 Time: 10:44 am Appropriation Resolution Report (APPRES)

### APPROPRIETIONS ORDERS TRICT OVER APPROPRIETION APPRO		2018	Prior FY	Total
### TOTAL FOR 31 UNDERGROUND STURAGE TANK FUND **TOTAL FOR 031 UNDERGROUND STURAGE TANK FUND **TOTAL FOR 032 UNDERGROUND STURAGE TANK FUND **TOTAL FOR 202 UNDERGROUND STURAGE TANK FUND **TOTAL FOR 202 STUDENT MANAGED ACTIVITY **TOTAL FOR 202 STUDENT MANAGED ACTIVITY **TOTAL FOR 302 STUDENT MANAGED ACTIVITY **TOTAL FOR 302 STUDENT MANAGED ACTIVITY **TOTAL FOR 303 STUDENT MANAGED ACTIVITY **TOTAL FOR 303 STUDENT MANAGED ACTIVITY **TOTAL FOR 304 STUDENT MANAGE				
TOTAL FOR 031 UNDERGROUND STORAGE TARK FUND 1,050,242 200 STUDENT MANAGED ACTIVITY 100 PRESCRAIL SERVICES - SALARIES 152,182,28 0.00 152,182,28 20 0 0 0 2,468,76 4 00 0 0 23,468,76 4 00 0 0 23,468,76 4 00 0 0 23,468,76 4 00 0 0 23,468,76 6 0.00 23,468,76 6 0.00 23,468,76 6 0.00 23,468,76 6 0.00 23,468,76 6 0.00 23,468,76 6 0.00 23,468,76 6 0.00 10,101,101,101,101,101,101,101,101,10		Appropriacions	Carry Over	Appropriacion
200 STUDENT MANAGED ACTIVITY	800 MISCELLANEOUS OBJECTS	11,000.00-	11,000.00	.00
100 PERSONAL SERVICES - SALARIES 152,182.28 .00 152,182.28 .00 23,468.76 .00 23,468.76 .00 23,468.76 .00 23,468.76 .00 23,468.76 .00 23,468.76 .00 23,468.76 .00 23,468.76 .00 23,468.76 .00 23,468.76 .00	Total for 031 UNDERGROUND STORAGE TANK FUND	9,949.76-	11,000.00	1,050.24
200 EMPLOYEES RETIRE. & INSUR. BEN 23,468.76 0.00 23,468.76 400 PURCHASED SERVICES 51,565.55 996.23 52,561.78 14.117.31 600 CAPITAL OUTLAY 9,943.22 150.00 10.104.32 800 MISCELLAIMOUS GOADETS 244,534.70 22,964.75 257,499.45 900 OTHER USES OF FUNDS 70,402.09 20.00 70,402.09 70,	200 STUDENT MANAGED ACTIVITY			
200 EMPLOYEES RETIRE. & INSUR. BEN 23,468.76 0.00 23,468.76 400 PURCHASED SERVICES 51,565.55 996.23 52,561.78 14.117.31 600 CAPITAL OUTLAY 9,943.22 150.00 10.104.32 800 MISCELLAIMOUS GOADETS 244,534.70 22,964.75 257,499.45 900 OTHER USES OF FUNDS 70,402.09 20.00 70,402.09 70,	100 DEDCOMAL CEDUTCEC CALADIEC	152 102 20	0.0	152 102 20
400 DURCHABED SERVICES 51,565,55 996,23 52,561,78 500 SUPPLIES AND NATERIALS 13,901,57 215.74 14,117.31 1600 CAPITAL OUTLAY 9,954.32 150,00 10,104.32 800 MISCELLANEOUS ONJECTS 234,534,70 22,964.75 257,499.45 900 OTHER USES OF FUNDS 70,402.09				
\$00 SUPPLIES AND MATERIALS				
100 101				
### RECOMMENDATION OF PURDIS ### RECOMMENDATION REC				
### TOTAL OF TUNING HEADS 70,402.09 .00 .70,402.09 TOTAL OF 200 STUDENT MANAGED ACTIVITY 556,009.27 24,326.72 580,335.99 300 DISTRICT MANAGED ACTIVITY				
Total for 200 STUDENT MANAGED ACTIVITY 100 PERSONAL SERVICES - SALARIES 1.603.842.92 .00 1.603.842.92 2.00 EMPLOYERS RETIRE. & INSUR. BEN 255.169.89 .00 255.169.89 2.00 EMPLOYERS RETIRE. & INSUR. BEN 255.169.89 2.00 255.169.89 2.00 EMPLOYERS RETIRE. & INSUR. BEN 255.169.89 2.00 255.169.89 2.00 EMPLOYERS RETIRE. & INSUR. BEN 255.169.89 2.00 270.744 276.009.09 250.00 EMPLOYERS AND MATERIALS 251.094.55 277.01.94 269.855.09 260 CAPITAL OUTLAY 285.462.57 54.066.23 339.528.80 280 MISCELLANDOS OSIDETS 267.3321.58 22.611.73 289.944.51 2900 OTHER USES OF FUNDS 1.801.50 .00 1.801.50 .00 1.801.50 .00 1.801.50 .00 1.801.50 .00 1.801.50 .00 1.801.50 .00 275.01.65			•	
100 PERSONAL SERVICES - SALARIES 1,603,842.92 .00 1,603,842.92 .00 255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .00 .255,169.89 .205,100,165	900 OTHER USES OF FUNDS	70,402.09	.00	70,402.09
100 PERSONAL SERVICES - SALARIES 1,603,842.92 .00 1,603,842.92 200 EMPLOYEES RETIRE. & INSUR. BEN 255,169.89 .00 255,169.89 400 PURCHASED SERVICES 675,994.30 92.074.74 768,069.04 500 SUPPLIES AND MATERIALS 651,096.15 47,761.94 698,858.09 600 CAPITAL OUTLAY 285,462.57 54,066.23 339,528.80 800 MISCELLANEOUS OBJECTS 267,332.58 22,611.73 289,944.31 900 OTHER USES OF FUNDS 1,801.50 .00 1,801.50 .0	Total for 200 STUDENT MANAGED ACTIVITY	556,009.27	24,326.72	580,335.99
200 EMPLOYEES RETIRE. & INSUR. BEN 255,169.89 .00 255,169.89 400 PURCHASED SERVICES 675,994.30 92,074.74 768,069.04 500 SUPPLIES AND MATERIALS 651,096.15 47,761.94 698,858.09 600 CAPITAL OUTLAY 285,462.57 54,066.23 339,528.80 800 MISCELLANEOUS OBJECTS 267,332.58 22,611.73 289,944.31 900 OTHER USES OF FUNDS 1,801.50 .00 1,801.50	300 DISTRICT MANAGED ACTIVITY			
200 EMPLOYEES RETIRE. & INSUR. BEN 255,169.89 .00 255,169.89 400 PURCHASED SERVICES 675,994.30 92,074.74 768,069.04 500 SUPPLIES AND MATERIALS 651,096.15 47,761.94 698,858.09 600 CAPITAL OUTLAY 285,462.57 54,066.23 339,528.80 800 MISCELLANEOUS OBJECTS 267,332.58 22,611.73 289,944.31 900 OTHER USES OF FUNDS 1,801.50 .00 1,801.50	100 PERSONAL SERVICES - SALARIES	1.603.842 92	0.0	1.603.842 92
400 PURCHASED SERVICES (75,994.30 92,074.74 768,069.04 500 SUPPLIES AND MATRETALS (651,096.15 47,761.94 698,858.09 600 CAPITAL OUTLAY 285,462.57 54,066.23 339,528.80 800 MISCELLANEOUS OBJECTS 267,332.58 22,611.73 289,944.31 900 OTHER USES OF FUNDS 1,801.50 .00 1,8				
SOO SUPPLIES AND MATERIALS 651,096.15 47,761.94 698,858.09 600 CAPITAL OUTLAY 285,462.57 54,066.23 339,528.80 800 MISCELLANEOUS OBJECTS 267,332.58 22,611.73 289,944.31 900 OTHER USES OF FUNDS 1,801.50				
600 CAPITAL OUTLAY 285,462.57 54,066.23 339,528.80 800 MISCELLANEOUS OBJECTS 267,332.58 22,611.73 289,944.31 900 OTHER USES OF FUNDS 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 .00 1,801.50 .00 .00 .00 .00 .00 .00 .00 .00 .00				
800 MISCELLANEOUS OBJECTS 267,332.58 22,611.73 289,944.31 900 OTHER USES OF FUNDS 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 1,801.50 .00 .00 1,801.50 .00 .00 .00 .00 .00 .00 .00 .00 .00				
### 1,801.50				
Total for 300 DISTRICT MANAGED ACTIVITY 3,740,699.91 216,514.64 3,957,214.55 401 AUXILIARY SERVICES 100 PERSONAL SERVICES - SALARIES 275,001.65 .00 275,001.65 200 EMPLOYEES RETIRE. & INSUR. BEN 95,262.93 .00 95,262.93 400 PURCHASED SERVICES 52,400.60 4,202.00 56,602.60 500 SUPPLIES AND MATERIALS 82,657.80 52,198.47 134,856.27 600 CAPITAL OUTLAY 1,295.12 51,190.36 52,485.48 Total for 401 AUXILIARY SERVICES 50,618.10 107,590.83 614,208.93 459 OHIO READS 400 PURCHASED SERVICES 5,413.50 .00 5,413.50 500 SUPPLIES AND MATERIALS 1,058.74 .00 1,058.74 Total for 459 OHIO READS 6,472.24 .00 6,472.24 461 VOCATIONAL EDUC. ENHANCEMENTS 100 PERSONAL SERVICES - SALARIES 8,997.75 .00 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 19,149.00				
401 AUXILIARY SERVICES 100 PERSONAL SERVICES - SALARIES 275,001.65 200 EMPLOYEES RETIRE. & INSUR. BEN 95,262.93 400 PURCHASED SERVICES 52,400.60 500 SUPPLIES AND MATERIALS 82,657.80 500 CAPITAL OUTLAY 1,295.12 51,190.36 52,485.48 Total for 401 AUXILIARY SERVICES 506,618.10 107,590.83 614,208.93 459 OHIO READS 400 PURCHASED SERVICES 50,403.60 500 SUPPLIES AND MATERIALS 5,413.50 500 SUPPLIES AND MATERIALS 1,058.74 Total for 459 OHIO READS 6,472.24 461 VOCATIONAL EDUC. ENHANCEMENTS 100 PERSONAL SERVICES - SALARIES 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 400 PURCHASED SERVICES 19,149.00 1,058.74	Job Chillic oblid of Londo	1,001.30	.00	1,001.30
100 PERSONAL SERVICES - SALARIES 275,001.65 .00 275,001.65 200 EMPLOYEES RETIRE. & INSUR. BEN 95,262.93 .00 95,262.93 400 PURCHASED SERVICES 52,400.60 4,202.00 56,602.60 500 SUPPLIES AND MATERIALS 82,657.80 52,198.47 134,856.27 600 CAPITAL OUTLAY 1,295.12 51,190.36 52,485.48 500 CAPITAL OUTLAY 1,295.12 51,190.36 52,485.48 500 CAPITAL OUTLAY 5,400.60 107,590.83 614,208.93 500 SUPPLIES AND MATERIALS 5,413.50 500 SUPPLIES AND MATERIALS 1,058.74 0.00 5,413.50 500 SUPPLIES AND MATERIALS 1,058.74 0.00 1,058.74 500 SUPPLIES AND MATERIALS 6,472.24 0.00 6,472.24 500 CAPITAL OUTLAY 5,413.50 500 SUPPLIES AND MATERIALS 8,897.75 5.00 8,997.75 5.00 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 0.00 1,259.70 400 PURCHASED SERVICES 19,149.00 0.00 19,149.00	Total for 300 DISTRICT MANAGED ACTIVITY	3,740,699.91	216,514.64	3,957,214.55
200 EMPLOYEES RETIRE. & INSUR. BEN 95,262.93 .00 95,262.93 400 PURCHASED SERVICES 52,400.60 4,202.00 56,602.60 500 SUPPLIES AND MATERIALS 82,657.80 52,198.47 134,856.27 600 CAPITAL OUTLAY 1,295.12 51,190.36 52,485.48 Total for 401 AUXILIARY SERVICES 506,618.10 107,590.83 614,208.93 459 OHIO READS 500 SUPPLIES AND MATERIALS 5,413.50 500 SUPPLIES AND MATERIALS 5,413.50 500 SUPPLIES AND MATERIALS 1,058.74 0.00 5,413.50 500 SUPPLIES AND MATERIALS 6,472.24 0.00 6,472.24 461 VOCATIONAL EDUC. ENHANCEMENTS 500 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 0.00 1,259.70 400 PURCHASED SERVICES 19,149.00 0.00 19,149.00	401 AUXILIARY SERVICES			
400 PURCHASED SERVICES 52,400.60 4,202.00 56,602.60 500 SUPPLIES AND MATERIALS 82,657.80 52,198.47 134,856.27 600 CAPITAL OUTLAY 1,295.12 51,190.36 52,485.48 Total for 401 AUXILIARY SERVICES 506,618.10 107,590.83 614,208.93 459 OHIO READS 400 PURCHASED SERVICES 5,413.50 0.0 5,413.50 500 SUPPLIES AND MATERIALS 1,058.74 0.00 1,058.74 .00 1,058.74 .00 6,472.24 461 VOCATIONAL EDUC. ENHANCEMENTS 100 PERSONAL SERVICES - SALARIES 8,997.75 0.00 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 0.00 1,259.70 400 PURCHASED SERVICES 19,149.00 0.00 19,149.00	100 PERSONAL SERVICES - SALARIES	275,001.65	.00	275,001.65
SOO SUPPLIES AND MATERIALS 82,657.80 52,198.47 134,856.27 600 CAPITAL OUTLAY 1,295.12 51,190.36 52,485.48	200 EMPLOYEES RETIRE. & INSUR. BEN	95,262.93	.00	95,262.93
600 CAPITAL OUTLAY 1,295.12 51,190.36 52,485.48 Total for 401 AUXILIARY SERVICES 506,618.10 107,590.83 614,208.93 459 OHIO READS 400 PURCHASED SERVICES 5,413.50 .00 5,413.50 500 SUPPLIES AND MATERIALS 1,058.74 .00 1,058.74 Total for 459 OHIO READS 6,472.24 .00 6,472.24 461 VOCATIONAL EDUC. ENHANCEMENTS 8,997.75 .00 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 1,259.70 400 PURCHASED SERVICES 19,149.00 .00 19,149.00	400 PURCHASED SERVICES	52,400.60	4,202.00	56,602.60
Total for 401 AUXILIARY SERVICES 506,618.10 107,590.83 614,208.93 459 OHIO READS 400 PURCHASED SERVICES 5,413.50 .00 5,413.50 500 SUPPLIES AND MATERIALS 1,058.74 .00 1,058.74 Total for 459 OHIO READS 6,472.24 .00 6,472.24 461 VOCATIONAL EDUC. ENHANCEMENTS 100 PERSONAL SERVICES - SALARIES 8,997.75 .00 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 1,259.70 400 PURCHASED SERVICES 19,149.00 .00 19,149.00	500 SUPPLIES AND MATERIALS	82,657.80	52,198.47	134,856.27
459 OHIO READS 400 PURCHASED SERVICES 5,413.50 .00 5,413.50 500 SUPPLIES AND MATERIALS 1,058.74 .00 1,058.74 Total for 459 OHIO READS 6,472.24 .00 6,472.24 461 VOCATIONAL EDUC. ENHANCEMENTS 100 PERSONAL SERVICES - SALARIES 8,997.75 .00 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 1,259.70 400 PURCHASED SERVICES 19,149.00 .00 19,149.00	600 CAPITAL OUTLAY	1,295.12	51,190.36	52,485.48
400 PURCHASED SERVICES 5,413.50 .00 5,413.50 500 SUPPLIES AND MATERIALS 1,058.74 .00 1,058.74 Total for 459 OHIO READS 6,472.24 .00 6,472.24 461 VOCATIONAL EDUC. ENHANCEMENTS 100 PERSONAL SERVICES - SALARIES 8,997.75 .00 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 1,259.70 400 PURCHASED SERVICES 19,149.00 .00 19,149.00	Total for 401 AUXILIARY SERVICES	506,618.10	107,590.83	614,208.93
500 SUPPLIES AND MATERIALS 1,058.74 .00 1,058.74 Total for 459 OHIO READS 6,472.24 .00 6,472.24 461 VOCATIONAL EDUC. ENHANCEMENTS SUPPLIES - SALARIES 8,997.75 .00 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 1,259.70 400 PURCHASED SERVICES 19,149.00 .00 19,149.00	459 OHIO READS			
500 SUPPLIES AND MATERIALS 1,058.74 .00 1,058.74 Total for 459 OHIO READS 6,472.24 .00 6,472.24 461 VOCATIONAL EDUC. ENHANCEMENTS SUPPLIES - SALARIES 8,997.75 .00 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 1,259.70 400 PURCHASED SERVICES 19,149.00 .00 19,149.00	400 PURCHASED SERVICES	5.413.50	0.0	5.413.50
461 VOCATIONAL EDUC. ENHANCEMENTS 100 PERSONAL SERVICES - SALARIES 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 1,259.70 400 PURCHASED SERVICES 19,149.00 .00 19,149.00				
100 PERSONAL SERVICES - SALARIES 8,997.75 .00 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 1,259.70 400 PURCHASED SERVICES 19,149.00 .00 19,149.00	Total for 459 OHIO READS	6,472.24	.00	6,472.24
100 PERSONAL SERVICES - SALARIES 8,997.75 .00 8,997.75 200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 1,259.70 400 PURCHASED SERVICES 19,149.00 .00 19,149.00	461 MOCATIONAL PRICE PHUANCEMENTS			
200 EMPLOYEES RETIRE. & INSUR. BEN 1,259.70 .00 1,259.70 400 PURCHASED SERVICES 19,149.00 .00 19,149.00	TOT VOCATIONAL EDUC. EMMANCEMENTS			
400 PURCHASED SERVICES 19,149.00 .00 19,149.00	100 PERSONAL SERVICES - SALARIES	8,997.75	.00	8,997.75
	200 EMPLOYEES RETIRE. & INSUR. BEN	1,259.70	.00	1,259.70
500 SUPPLIES AND MATERIALS 1,995.02 .00 1,995.02	400 PURCHASED SERVICES	19,149.00	.00	19,149.00
	500 SUPPLIES AND MATERIALS	1,995.02	.00	1,995.02

Date: 06/28/18 LAKOTA LOCAL SCHOOL DIS Page: 4 Time: 10:44 am Appropriation Resolution Report (APPRES)

	2018	Prior FY	Total
	Appropriations		Appropriation
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	31,401.47	.00	31,401.47
463 ALTERNATIVE SCHOOLS			
100 PERSONAL SERVICES - SALARIES	3,729.92	.00	3,729.92
200 EMPLOYEES RETIRE. & INSUR. BEN	727.90	.00	727.90
400 PURCHASED SERVICES	238.00-	427.00	189.00
500 SUPPLIES AND MATERIALS	4.13	126.56	130.69
Total for 463 ALTERNATIVE SCHOOLS	4,223.95	553.56	4,777.51
499 MISCELLANEOUS STATE GRANT FUND			
100 PERSONAL SERVICES - SALARIES	43,705.20	.00	43,705.20
200 EMPLOYEES RETIRE. & INSUR. BEN	9,760.81	.00	9,760.81
Total for 499 MISCELLANEOUS STATE GRANT FUND	53,466.01	.00	53,466.01
516 IDEA PART B GRANTS			
100 PERSONAL SERVICES - SALARIES	2,002,097.80	.00	2,002,097.80
200 EMPLOYEES RETIRE. & INSUR. BEN	714,965.91	.00	714,965.91
400 PURCHASED SERVICES	230,257.84	.00	230,257.84
Total for 516 IDEA PART B GRANTS	2,947,321.55	.00	2,947,321.55
551 LIMITED ENGLISH PROFICIENCY			
100 PERSONAL SERVICES - SALARIES	157,622.99	.00	157,622.99
200 EMPLOYEES RETIRE. & INSUR. BEN	51,026.87	.00	51,026.87
400 PURCHASED SERVICES	656.76-	2,119.76	1,463.00
500 SUPPLIES AND MATERIALS	11,703.89	.00	11,703.89
Total for 551 LIMITED ENGLISH PROFICIENCY	219,696.99	2,119.76	221,816.75
572 TITLE I DISADVANTAGED CHILDREN			
100 PERSONAL SERVICES - SALARIES	1,328,100.62	.00	1,328,100.62
200 EMPLOYEES RETIRE. & INSUR. BEN	457,441.33	.00	457,441.33
400 PURCHASED SERVICES	13,477.35	.00	13,477.35
500 SUPPLIES AND MATERIALS	33,465.11	384.80	33,849.91
Total for 572 TITLE I DISADVANTAGED CHILDREN	1,832,484.41	384.80	1,832,869.21
587 IDEA PRESCHOOL-HANDICAPPED			
400 PURCHASED SERVICES	79,613.15	.00	79,613.15
Total for 587 IDEA PRESCHOOL-HANDICAPPED	79,613.15	.00	79,613.15
590 IMPROVING TEACHER QUALITY			

Date: 06/28/18 LAKOTA LOCAL SCHOOL DIS Page: 5 Time: 10:44 am Appropriation Resolution Report (APPRES)

	2018	Prior FY	Total
	Appropriations	Carry Over	Appropriation
100 PERSONAL SERVICES - SALARIES	163,924.65	.00	163,924.65
200 EMPLOYEES RETIRE. & INSUR. BEN	42,460.85	.00	42,460.85
400 PURCHASED SERVICES	14,546.12	.00	14,546.12
500 SUPPLIES AND MATERIALS	11,849.22	.00	11,849.22
Total for 590 IMPROVING TEACHER QUALITY	232,780.84	.00	232,780.84
599 MISCELLANEOUS FED. GRANT FUND			
400 PURCHASED SERVICES	12,784.28	.00	12,784.28
500 SUPPLIES AND MATERIALS	25,656.32	.00	25,656.32
Total for 599 MISCELLANEOUS FED. GRANT FUND	38,440.60	.00	38,440.60
Grand Total All Funds	221,037,662.59	1,751,810.11	222,789,472.70

second	ded t	he	Resolution	and	the 1	roll	being		
called	upor	ı it	s adoption	, the	vote	e res	sulted	as	follows

Vote:

KELLEY CASPER, BRAD LOVELL, LYNDA O'CONNOR, TODD PARNELL, JULIE SHAFFER,

CERTIFICATE (O.R.C. 5705.412)

RE:

DATED:

IT IS HEREBY CERTIFIED that the Lakota Local School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

BY:	
	Treasurer
BY:	
21.	Superintendent of Schools
200	
BA:	President, Board of Education

Date:	06/28/18	LAKOTA LOCAL SCHOOL DISTRICT	Page 6
Time:	10:44 am	Appropriation Recap Sheet	(APPRES)

IIII. 10.44 AIII	Арргоргіасі	on kecap onee	(AFFRES)
			2010
Fund Class/Name		Fund	2018
rund Class/Name		runa	Appropriations
	*** Governmental	Fund Types *	**
General Fund			
GENERAL		001	162,998,477.78
Total General Fund			162,998,477.78
Special Revenue			
PUBLIC SCHOOL SUPPOR	T	018	714,744.86
OTHER GRANT		019	102,702.83
UNDERGROUND STORAGE	TANK FUND	031	9,949.76-
DISTRICT MANAGED ACT	TIVITY	300	3,740,699.91
AUXILIARY SERVICES		401	506,618.10
OHIO READS		459	6,472.24
VOCATIONAL EDUC. EN	IANCEMENTS	461	31,401.47
ALTERNATIVE SCHOOLS		463	4,223.95
MISCELLANEOUS STATE	GRANT FUND	499	53,466.01
IDEA PART B GRANTS		516	2,947,321.55
LIMITED ENGLISH PROF	CICIENCY	551	219,696.99
TITLE I DISADVANTAGE	D CHILDREN	572	1,832,484.41
IDEA PRESCHOOL-HANDI	CAPPED	587	79,613.15
IMPROVING TEACHER QU	JALITY	590	232,780.84
MISCELLANEOUS FED. G	RANT FUND	599	38,440.60
Total Special Revenu	ıe		10,500,717.15
Debt Service			
BOND RETIREMENT		002	13,819,227.44
Total Debt Service			13,819,227.44
Capital Projects			
PERMANENT IMPROVEMEN	ΙΤ	003	7,099,510.64
Total Capital Projec	ts		7,099,510.64
	*** Proprietary	Fund Types *	**
Enterprise			
FOOD SERVICE		006	5,187,189.24
UNIFORM SCHOOL SUPPI	IES	009	810,174.45
Total Enterprise			5,997,363.69
Internal Service			

014

ROTARY-INTERNAL SERVICES

105,258.16

Time: 10:44 am	Appropriation Recap Sheet	(APPRES)
		2018
Fund Class/Name	Fund	Appropriations
WORKMANS COMPENSATION-SE	ELF INS 027	267,009.76
Total Internal Service		372,267.92
**	* Fiduciary Fund Types ***	
Agency Fund		
DISTRICT AGENCY	022	19,685,588.70
STUDENT MANAGED ACTIVITY	200	556,009.27
Total Agency Fund		20,241,597.97
Private Purpose Trust Fund	I	
SPECIAL TRUST	007	8,500.00
Total Private Purpose Tr	rust Fund	8,500.00

Total Appropriations - All Fund Types

221,037,662.59

Date: 06/28/18 LAKOTA LOCAL SCHOOL DISTRICT Page 7