

Bell Creek Academy High School Annual Budget

Reporting Book:
As of Date:

ACCRUAL
06/30/2022

	Year Ending 06/30/2022
	<u>Annual Budget</u>
Revenues	
Federal Sources	277,531.99
State Sources	5,025,294.00
Local Sources	6,870.93
Total Revenue	<u>5,309,696.92</u>
Expenses	
5100-Basic Instruction	1,916,557.53
5200-Exceptional Instruction	101,929.69
6120-Guidance Services	64,618.96
6130-Health Services	19,539.59
6300-Instruction and Curriculum Devel Service	68,832.42
6400-Instructional Staff Training Services	6,254.25
6500-Instruction-Related Technology	58,115.51
7100-Board	29,180.20
7200-General Administration	261,125.77
7300-School Administration	350,360.59
7400-Facilities Acquisition and Construction	987,507.71
7500-Fiscal Services	227,986.66
7720-Information Services	1,552.54
7800-Student Transportation Services	1,707.48
7900-Operation of Plant	297,322.12
8100-Maintenance of Plant	42,238.89
8200-Administrative Technology Services	2,654.04
9103-After Care	155.91
Total Expenses	<u>4,437,639.86</u>
Total Excess (Deficiency) of Revenues Over Expenditures	<u>872,057.06</u>
Net Change in Fund Balances	
Fund Balances and Net Position	
Fund Balance	<u>1,613,836.23</u>
Total Fund Balances and Net Position	<u>1,613,836.23</u>
Change in Fund Balance	<u>872,057.06</u>
Total Net Change in Fund Balances	<u>2,485,893.29</u>