

BUDGET

FISCAL YEAR

2021-22

FORM F-195

SCHOOL DISTRICT NAME & NO. LAKE WASHINGTON NO. 414 COUNTY NAME & NO. KING NO. 17

Lake Washington School District No.414

FISCAL YEAR 2021-2022

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Lake Washington School District No.414

FISCAL YEAR 2021-2022

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CERTIFICATION

As Secretary to the Board of Directors of Lake Washington School District School District No. 414 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

DocuSigned by:
Chris Brenengen
Secretary to the Board of Directors

8/23/2021
Budget Adoption Date

8/25/2021
Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2021 through August 31, 2022.

DocuSigned by:
Jane A Murray
ESD Superintendent or Designee

8/25/2021
Signed Date

DocuSigned by:
Ralph Fortunato
OSPI Representative

9/8/2021
Signed Date

Lock and Print Date: 08/25/2021

Lake Washington School District No.414

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	476,255,268	6,140,493	77,264,677	70,569,477	885,537
Total Appropriation (Expenditures)	501,362,207	6,699,585	78,563,995	85,057,262	1,513,986
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	21,827,427	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-25,106,939	-559,092	-1,299,318	-36,315,212	-628,449
Beginning Total Fund Balance	101,300,000	1,642,342	32,093,588	42,113,417	3,052,138
Ending Total Fund Balance	76,193,061	1,083,250	30,794,270	5,798,205	2,423,689

SECTION B: EXCESS LEVIES FOR 2022 COLLECTION

Excess levies approved by voters for 2022 collection	67,700,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2022 collection after rollback	67,700,000	XXXXX	66,000,000	59,100,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts			31,964.00		30,887.00	
FTE Certificated Employees	2,140.560		2,254.700		2,224.500	
FTE Classified Employees	925.005		1,036.897		1,047.109	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	461,082,448		481,198,967		476,255,268	
Total Expenditures	432,860,666		491,088,202		501,362,207	
Total Beginning Fund Balance	80,028,360		90,224,217		101,300,000	
Total Ending Fund Balance	108,250,142		80,334,982		76,193,061	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	269,630,709	62.29	303,084,917	61.72	307,949,578	61.42
Federal Special Purpose Funding	0	0.00	0	0.00	4,093,780	0.82
Special Education Instruction	64,897,309	14.99	68,175,453	13.88	63,230,279	12.61
Vocational Instruction	14,055,733	3.25	13,735,679	2.80	15,976,985	3.19
Skill Center Instruction	3,883,571	0.90	3,709,579	0.76	3,856,941	0.77
Compensatory Education	13,877,441	3.21	16,456,930	3.35	16,381,886	3.27
Other Instructional Programs	2,731,482	0.63	13,273,696	2.70	13,969,131	2.79
Community Services	4,243,496	0.98	3,483,062	0.71	3,496,549	0.70
Support Services	59,540,924	13.76	69,168,886	14.08	72,407,078	14.44
Total - Program Groups	432,860,666	100.00	491,088,202	100.00	501,362,207	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	269,699,690	62.31	309,206,064	62.96	312,032,932	62.24
Teaching Support	60,090,993	13.88	71,009,917	14.46	73,548,849	14.67
Other Supportive Activities	49,149,736	11.35	56,838,753	11.57	59,367,260	11.84
Building Administration	0	0.00	31,983,662	6.51	32,197,932	6.42
Central Administration	22,435,819	5.18	22,049,806	4.49	24,215,234	4.83
Total - Activity Groups	432,860,666	100.00	491,088,202	100.00	501,362,207	100.00

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	209,357,946	48.37	236,972,484	48.25	240,208,457	47.91
Classified Salaries	60,599,910	14.00	68,445,347	13.94	76,154,924	15.19
Employee Benefits and Payroll Taxes	99,611,331	23.01	115,453,168	23.51	112,988,180	22.54
Supplies, Instructional Resources and Noncapitalized Items	15,262,561	3.53	23,875,924	4.86	24,375,436	4.86
Purchased Services	47,108,507	10.88	45,142,592	9.19	46,212,230	9.22
Travel	385,924	0.09	259,647	0.05	259,647	0.05
Capital Outlay	534,488	0.12	939,040	0.19	1,163,333	0.23
Total - Objects	432,860,666	100.00	491,088,202	100.00	501,362,207	100.00

Lake Washington School District No.414

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2019-2020	Budget 2/ 2020-2021	Budget 3/ 2021-2022
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	0.00	2,212.00	1,983.00
2. Grade 1	0.00	2,611.00	2,281.00
3. Grade 2	0.00	2,703.00	2,433.00
4. Grade 3	0.00	2,649.00	2,592.00
5. Grade 4	0.00	2,722.00	2,518.00
6. Grade 5	0.00	2,709.00	2,577.00
7. Grade 6	0.00	2,509.00	2,595.00
8. Grade 7	0.00	2,553.00	2,398.00
9. Grade 8	0.00	2,489.00	2,457.00
10. Grade 9	0.00	2,298.00	2,399.00
11. Grade 10	0.00	2,297.00	2,310.00
12. Grade 11 (excluding Running Start)	0.00	1,849.00	1,921.00
13. Grade 12 (excluding Running Start)	0.00	1,693.00	1,753.00
14. SUBTOTAL		31,294.00	30,217.00
15. Running Start	0.00	610.00	610.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	60.00	60.00
18. TOTAL K-12		31,964.00	30,887.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	2,140.56	2,254.70	2,224.500
2. General Fund FTE Classified Employees /4	925.01	1,036.90	1,047.109

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	60,671,228	63,548,980	66,248,571
2000 Local Nontax Support	13,239,865	19,912,688	12,495,425
3000 State, General Purpose	303,157,943	314,429,364	304,776,076
4000 State, Special Purpose	63,700,053	56,457,299	54,561,436
5000 Federal, General Purpose	8,414	6,140	6,140
6000 Federal, Special Purpose	12,376,565	17,997,667	29,146,378
7000 Revenues from Other School Districts	9,165	9,165	9,490
8000 Revenues from Other Entities	206,557	6,025	6,025
9000 Other Financing Sources	7,712,658	8,831,639	9,005,727
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	461,082,448	481,198,967	476,255,268
EXPENDITURES			
00 Regular Instruction	269,630,709	303,084,917	307,949,578
10 Federal Special Purpose Funding	0	0	4,093,780
20 Special Education Instruction	64,897,309	68,175,453	63,230,279
30 Vocational Education Instruction	14,055,733	13,735,679	15,976,985
40 Skill Center Instruction	3,883,571	3,709,579	3,856,941
50 and 60 Compensatory Education Instruction	13,877,441	16,456,930	16,381,886
70 Other Instructional Programs	2,731,482	13,273,696	13,969,131
80 Community Services	4,243,496	3,483,062	3,496,549
90 Support Services	59,540,924	69,168,886	72,407,078
B. TOTAL EXPENDITURES	432,860,666	491,088,202	501,362,207
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	28,221,782	-9,889,235	-25,106,939
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	6,176,832	270,022	0
G.L.825 Restricted for Skill Center	931,301	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,191,796	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	40,000,000	40,000,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	73,896,091	26,232,214	37,340,000
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	22,771,981	23,010,000
F. TOTAL BEGINNING FUND BALANCE	80,028,360	90,224,217	101,300,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	6,176,832	0	0
G.L.825 Restricted for Skill Center	931,301	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,191,796	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	40,000,000	30,000,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	73,896,091	15,325,034	21,430,298
G.L.891 Unassigned to Minimum Fund Balance Policy	23,054,122	24,059,948	23,812,763
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	108,250,142	80,334,982	76,193,061

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Lake Washington School District No.414**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Tax	60,670,271	63,548,819	66,248,406
1300 Sale of Tax Title Property	875	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	82	161	165
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	60,671,228	63,548,980	66,248,571
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,756,437	2,011,318	1,926,314
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	19,556	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	54,597	210,000	210,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	1,572,629	2,247,616	2,254,256
2200 Sales of Goods, Supplies, and Services, Unassigned	1,207,376	800,000	800,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	120,553	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	312,206	528,000	528,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	4,068,610	7,323,399	0
2300 Investment Earnings	1,767,541	200,000	200,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	1,215,330	5,450,000	5,434,500
2600 Fines and Damages	103,434	50,000	50,000
2700 Rentals and Leases	586,678	732,355	732,355
2800 Insurance Recoveries	865	0	0
2900 Local Support Nontax, Unassigned	454,054	360,000	360,000
2910 E-Rate	0	0	0
2998 Local School Food Services-non NSLP	XXXXX	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
2000 TOTAL LOCAL SUPPORT NONTAX	13,239,865	19,912,688	12,495,425
STATE, GENERAL PURPOSE			
3100 Apportionment	296,235,958	307,390,555	298,392,595
3121 Special Education--General Apportionment	6,921,984	7,038,809	6,383,481
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	303,157,943	314,429,364	304,776,076
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	37,546,287	34,922,744	32,842,957
4122 Special Ed-Infants and Toddlers-State	3,480,284	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,330,218	2,078,132	2,084,721
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,285,207	1,819,263	1,920,866
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	6,514,675	6,361,202	6,505,432
4174 Highly Capable	997,404	1,037,656	1,007,460
4188 Childcare	0	0	0
4198 School Food Services	31,046	25,802	0
4199 Transportation--Operations	10,514,932	10,200,000	10,200,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	12,500	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	63,700,053	56,457,299	54,561,436

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	8,414	6,140	6,140
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	8,414	6,140	6,140
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	3,952	5,000,000	5,000,000
6111 Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112 Federal Special Purpose-ESSER II	XXXXX	XXXXX	0
6113 Federal Special Purpose-ESSER III	XXXXX	XXXXX	0
6114 Federal Special Purpose-Reserved C	XXXXX	XXXXX	0
6118 Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119 Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 ARP-IDEA-Federal	XXXXX	XXXXX	0
6124 Special Education--Supplemental	6,041,563	6,983,237	6,897,752
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	110,852	100,852	119,306
6146 Skill Center	26,495	26,495	30,906
6151 Disadvantaged ESEA Disadvantaged, Fed	1,136,133	1,904,875	1,470,813
6152 School Improve, Fed Other Title Grants under ESEA, Fed	486,392	434,051	432,065
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	270,219	425,128	605,396
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	943,051	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	1,112,651	0	0
6198 School Food Services	1,104,880	1,832,910	9,202,732
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose--GEER	0	XXXXX	0
6212 Federal Special Purpose--ESSER II	0	XXXXX	0
6213 Federal Special Purpose--ESSER III	0	XXXXX	4,093,780
6214 Federal Special Purpose--Reserved C	0	XXXXX	0
6218 Federal Special Purpose--Reserved G	0	XXXXX	0
6219 Federal Special Purpose--Reserved H	0	XXXXX	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 ARP-IDEA-Federal	XXXXX	XXXXX	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	607,411	605,185	605,185
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	68,320	68,320	71,829
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose-GEER	0	XXXXX	0
6312 Federal Special Purpose-ESSER II	0	XXXXX	0
6313 Federal Special Purpose-ESSER III	0	XXXXX	0
6314 Federal Special Purpose-Reserved C	0	XXXXX	0
6318 Federal Special Purpose-Reserved G	0	XXXXX	0
6319 Federal Special Purpose-Reserved H	0	XXXXX	0
6321 Special Education--Medicaid Reimbursement	49,793	30,000	30,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 ARP-IDEA-Federal	XXXXX	XXXXX	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	414,853	586,614	586,614
6000 TOTAL FEDERAL, SPECIAL PURPOSE	12,376,565	17,997,667	29,146,378

REVENUES FROM OTHER SCHOOL DISTRICTS

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
7100 Program Participation, Unassigned	9,165	9,165	9,490
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	9,165	9,165	9,490
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	204,057	6,025	6,025
8101 Governmental Entities-Enrichment	XXXXXX	XXXXXX	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	2,500	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	206,557	6,025	6,025
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	7,893	0	0
9400 Compensated Loss of Fixed Assets	160,108	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	7,544,657	8,831,639	9,005,727
9000 TOTAL OTHER FINANCING SOURCES	7,712,658	8,831,639	9,005,727
TOTAL REVENUES AND OTHER FINANCING SOURCES	461,082,448	481,198,967	476,255,268

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REGULAR INSTRUCTION			
01 Basic Education	268,823,801	302,201,863	307,053,046
02 Alternative Learning Experience	806,908	883,054	896,532
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	269,630,709	303,084,917	307,949,578
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - GEER	XXXXX	XXXXX	0
12 Federal Special Purpose - ESSER II	XXXXX	XXXXX	0
13 Federal Special Purpose - ESSER III	XXXXX	XXXXX	4,093,780
14 Federal Special Purpose - Reserved C	XXXXX	XXXXX	0
18 Federal Special Purpose - Reserved G	XXXXX	0	0
19 Federal Special Purpose - Reserved H	XXXXX	XXXXX	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	XXXXX	0	4,093,780
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	55,720,655	61,323,838	56,482,947
22 Special Education, Infants and Toddlers, State	3,274,016	0	0
23 ARP-IDEA-Federal	XXXXX	XXXXX	0
24 Special Education, Supplemental, Federal	5,902,638	6,851,615	6,747,332
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	64,897,309	68,175,453	63,230,279
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	11,667,634	11,408,807	13,284,307
34 Middle School Career and Technical Education, State	2,280,266	2,228,557	2,576,858
38 Vocational, Federal	107,833	98,315	115,820
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	14,055,733	13,735,679	15,976,985
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	3,857,797	3,683,750	3,826,938
46 Skill Center, Federal	25,774	25,829	30,003

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	3,883,571	3,709,579	3,856,941
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,105,188	1,856,965	1,427,835
52 Other Title Grants under ESEA-Federal	473,145	423,134	419,440
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,191,841	2,243,277	2,023,804
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,245,531	1,804,563	1,899,517
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	616,212	724,671	724,671
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	262,859	414,437	587,707
65 Transitional Bilingual, State	5,967,659	7,826,459	8,142,723
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	82,599	85,870	89,119
69 Compensatory, Other	932,408	1,077,554	1,067,070
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	13,877,441	16,456,930	16,381,886
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	122,584	297,764	297,802
74 Highly Capable	1,302,630	2,843,524	3,535,465
76 Targeted Assistance - Federal ESSER I	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,306,268	10,132,408	10,135,864
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,731,482	13,273,696	13,969,131
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	2,025,802	2,227,616	2,234,256
89 Other Community Services	2,217,694	1,255,446	1,262,293

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
80 TOTAL COMMUNITY SERVICES	4,243,496	3,483,062	3,496,549
SUPPORT SERVICES			
97 District-wide Support	43,632,677	46,091,137	48,993,273
98 School Food Services	5,531,126	9,768,725	9,789,346
99 Pupil Transportation	10,377,121	13,309,024	13,624,459
90 TOTAL SUPPORT SERVICES	59,540,924	69,168,886	72,407,078
TOTAL PROGRAM EXPENDITURES	432,860,666	491,088,202	501,362,207

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	307,053,046	1,022,681		182,687,459	27,702,957	72,455,798	8,839,499	14,175,026	119,200	50,426
02 ALE	896,532	50		482,067	115,757	226,908	12,250	59,500	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	307,949,578	1,022,731		183,169,526	27,818,714	72,682,706	8,851,749	14,234,526	119,200	50,426
11 Federal Special Purpose - GEER	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	4,093,780	0		2,020,693	413,209	724,878	500,000	435,000	0	0
14 Federal Special Purpose - Reserved C	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Reserved H	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	4,093,780	0		2,020,693	413,209	724,878	500,000	435,000	0	0
21 Sp Ed, Sup, St	56,482,947	253,256		24,677,937	13,095,383	16,218,650	216,162	1,991,259	30,300	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 ARP-IDEA-Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	6,747,332	0		2,213,563	285,426	917,376	24,681	3,306,286	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	63,230,279	253,256		26,891,500	13,380,809	17,136,026	240,843	5,297,545	30,300	0
31 Voc, Basic, St	13,284,307	1,400		8,803,092	656,664	3,382,332	134,832	97,206	21,962	186,819
34 MidSchCar/Tec	2,576,858	100		1,560,989	37,229	556,250	189,907	27,453	10,188	194,742
38 Voc, Fed	115,820	0		0	0	0	115,820	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	15,976,985	1,500		10,364,081	693,893	3,938,582	440,559	124,659	32,150	381,561
45 Skil Cnt, Bas, St	3,826,938	5,000	0	448,603	162,437	221,297	89,058	2,361,175	5,000	534,368
46 Skill Cntr, Fed	30,003	0	0	0	0	0	11,470	13,533	5,000	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	3,856,941	5,000	0	448,603	162,437	221,297	100,528	2,374,708	10,000	534,368
51 ESEA Disadvantaged, Federal	1,427,835	0		794,403	284,038	349,394	0	0	0	0
52 Other Title Grants under ESEA-Federal	419,440	0	0	333,705	0	76,105	9,630	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	2,023,804	0		1,429,109	15,958	487,006	0	91,731	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	1,899,517	0		1,532,835	0	348,682	3,000	5,000	10,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	724,671	82,000		0	385,572	215,972	25,935	10,192	5,000	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	587,707	18,500		391,768	13,247	126,877	28,315	0	9,000	0
65 Tran Biling, St	8,142,723	0		5,538,971	310,520	2,134,931	158,301	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	89,119	100		0	62,303	22,505	3,473	738	0	0
69 Comp, Othr	1,067,070	0		0	662,349	375,936	25,395	1,390	2,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	16,381,886	100,600	0	10,020,791	1,733,987	4,137,408	254,049	109,051	26,000	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	297,802	18,000		136,000	53,614	44,397	5,791	40,000	0	0
74 Highly Capable	3,535,465	1,000		2,244,020	267,074	858,641	48,405	116,325	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	10,135,864	525		4,015,270	674,110	617,871	4,824,248	3,040	800	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	13,969,131	19,525		6,395,290	994,798	1,520,909	4,878,444	159,365	800	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	2,234,256	3,500		0	1,405,647	738,859	85,000	250	1,000	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	1,262,293	72,133	0	9,091	623,948	191,342	256,327	109,452	0	0
TOTAL COMMUNITY SERVICES	3,496,549	75,633	0	9,091	2,029,595	930,201	341,327	109,702	1,000	0
97 Distwide Suppt	48,993,273	65,300	-568,545	888,882	21,395,599	7,943,497	2,461,916	16,569,849	39,797	196,978
98 Schl Food Serv	9,789,346	140,000	-200,000	0	316,226	210,145	5,038,294	4,284,681	0	0
99 Pupil Transp	13,624,459	4,500	-919,500	0	7,215,657	3,542,531	1,267,727	2,513,144	400	0
TOTAL SUPPORT SERVICES	72,407,078	209,800	-1,688,045	888,882	28,927,482	11,696,173	8,767,937	23,367,674	40,197	196,978
OBJECT TOTALS	501,362,207	1,688,045	-1,688,045	240,208,457	76,154,924	112,988,180	24,375,436	46,212,230	259,647	1,163,333

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,088,896	11,000		2,994,289	572,462	990,473	182,522	335,150	3,000	0
22 Lrn Resrc	6,433,506	0		3,079,134	1,337,729	1,825,124	159,862	31,657	0	0
23 Princ Off	31,243,092	90,962		15,604,247	7,089,332	8,043,547	300,000	100,004	15,000	0
24 Guid/Coun	13,271,206	22,500		7,593,729	1,237,978	3,088,081	68,099	1,241,819	19,000	0
25 Pupil M/S	7,373,113	0		0	3,764,050	2,348,749	40,000	1,220,314	0	0
26 Health	6,218,539	4,000		593,646	3,536,225	1,686,824	20,000	371,418	6,000	426
27 Teaching	214,799,581	389,304		139,390,582	8,918,343	50,595,260	6,601,070	8,844,622	10,400	50,000
28 Extracur	5,991,654	482,500		3,876,924	131,339	1,036,799	48,652	365,440	50,000	0
29 Pmt to SD	0							0		
31 InstProDev	13,261,564	20,615		9,227,900	862,375	2,662,115	109,652	363,107	15,800	0
32 Inst Tech	260,000	0			0	0	0	260,000	0	0
33 Curriculum	3,111,895	1,800		327,008	253,124	178,826	1,309,642	1,041,495	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	307,053,046	1,022,681		182,687,459	27,702,957	72,455,798	8,839,499	14,175,026	119,200	50,426
FTE Program Staff				1,710.740	324.532					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	175,975	0		33,169	91,261	50,895	150	500	0	0
24 Guid/Coun	14,963	0		11,109	0	3,654	200	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	705,594	50		437,789	24,496	172,359	11,900	59,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	896,532	50		482,067	115,757	226,908	12,250	59,500	0	0
FTE Program Staff				4.500	1.952					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - GEER

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	211,583	0		164,470	0	47,113	0	0	0	0
24 Guid/Coun	195,000	0		0	0	0	0	195,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	553,024	0		0	413,209	139,815	0	0	0	0
27 Teaching	1,387,613	0		905,760	0	481,853	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0	0						0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	1,006,560	0		950,463	0	56,097	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0	0						0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	500,000	0			0	0	500,000	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	240,000	0		0	0	0	0	240,000	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	4,093,780	0		2,020,693	413,209	724,878	500,000	435,000	0	0
FTE Program Staff				11.000	4.212					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose - Reserved C

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Reserved H

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,678,682	2,000		1,166,079	855,789	634,136	9,500	7,978	3,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	65,214	0		0	42,817	22,397	0	0	0	0
24 Guid/Coun	94,512	0		0	0	0	94,512	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	13,097,244	0		9,119,732	420,494	3,338,718	33,500	175,000	9,800	0
27 Teaching	38,746,223	246,356		13,174,396	11,697,126	11,844,210	58,554	1,708,281	17,300	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	100,000							100,000		
31 InstProDev	1,680,976	4,900		1,217,730	79,157	379,189	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	20,096	0		0	0	0	20,096	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	56,482,947	253,256		24,677,937	13,095,383	16,218,650	216,162	1,991,259	30,300	0
FTE Program Staff				255.380	237.732					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 23 - ARP-IDEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	93,819	0		0	68,525	25,294	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	169,044	0		0	121,518	47,526	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	295,510	0		110,343	92,099	93,068	0	0	0	0
27 Teaching	6,188,959	0		2,103,220	3,284	751,488	24,681	3,306,286	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	6,747,332	0		2,213,563	285,426	917,376	24,681	3,306,286	0	0
FTE Program Staff				24.750	3.572					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	755,642	1,400		520,986	37,730	162,176	11,000	17,350	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,326,886	0		579,007	357,320	381,059	9,500	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	10,900,785	0		7,475,291	261,614	2,765,911	114,332	79,856	16,962	186,819
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	300,994	0		227,808	0	73,186	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	13,284,307	1,400		8,803,092	656,664	3,382,332	134,832	97,206	21,962	186,819
FTE Program Staff				90.330	11.525					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	169,652	100		93,628	37,229	38,595	50	50	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,079,554	0		1,323,384	0	472,595	189,857	27,403	10,188	56,127
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	189,037	0		143,977	0	45,060	0	0	0	0
32 Inst Tech	138,615	0			0	0	0	0	0	138,615
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,576,858	100		1,560,989	37,229	556,250	189,907	27,453	10,188	194,742
FTE Program Staff				16.200	0.502					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	115,820	0		0	0	0	115,820	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	115,820	0		0	0	0	115,820	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	456,651	0		165,845	162,437	114,569	3,000	5,800	5,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,418,723	5,000	0	282,758	0	106,728	86,058	403,811	0	534,368
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	1,951,564							1,951,564		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0				0	0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	3,826,938	5,000	0	448,603	162,437	221,297	89,058	2,361,175	5,000	534,368
FTE Program Staff				4.300	2.375					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	30,003	0		0	0	0	11,470	13,533	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	30,003	0	0	0	0	0	11,470	13,533	5,000	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	36,216	0		0	26,509	9,707	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	245,973	0		0	175,924	70,049	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	389,066	0		200,560	81,605	106,901	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	756,580	0		593,843	0	162,737	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,427,835	0		794,403	284,038	349,394	0	0	0	0
FTE Program Staff				5.000	3.986					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	419,440	0		333,705	0	76,105	9,630	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	419,440	0	0	333,705	0	76,105	9,630	0	0	0
FTE Program Staff				0.000						

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	81,238	0		46,814	15,958	18,466	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,679,795	0		1,253,033	0	426,762	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	262,771	0		129,262	0	41,778	0	91,731	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,023,804	0		1,429,109	15,958	487,006	0	91,731	0	0
FTE Program Staff				13.650	0.225					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,761,075	0		1,464,135	0	296,940	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	138,442	0		68,700	0	51,742	3,000	5,000	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,899,517	0		1,532,835	0	348,682	3,000	5,000	10,000	0
FTE Program Staff				0.000						

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	4,817	0		0	2,841	1,976	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	719,854	82,000		0	382,731	213,996	25,935	10,192	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	724,671	82,000		0	385,572	215,972	25,935	10,192	5,000	0
FTE Program Staff					6.337					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	9,250	0		0	6,747	2,503	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	37,844	18,500		0	6,500	1,040	8,804	0	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	521,102	0		391,768	0	123,334	0	0	6,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	19,511	0		0	0	0	19,511	0	0	0
Total	587,707	18,500		391,768	13,247	126,877	28,315	0	9,000	0
FTE Program Staff				3.300	0.100					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	144,408	0		46,814	61,808	35,786	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,782,924	0		5,329,521	248,712	2,046,390	158,301	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	215,391	0		162,636	0	52,755	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	8,142,723	0		5,538,971	310,520	2,134,931	158,301	0	0	0
FTE Program Staff				58.050	6.705					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	88,489	0		0	62,091	22,484	3,473	441	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	630	100		0	212	21	0	297	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	89,119	100		0	62,303	22,505	3,473	738	0	0
FTE Program Staff					0.710					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,067,070	0		0	662,349	375,936	25,395	1,390	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,067,070	0		0	662,349	375,936	25,395	1,390	2,000	0
FTE Program Staff					11.495					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	47,311	0		0	34,614	12,697	0	0	0	0
23 Princ Off	40,600	0		21,000	14,000	5,600	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	209,891	18,000		115,000	5,000	26,100	5,791	40,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	297,802	18,000		136,000	53,614	44,397	5,791	40,000	0	0
FTE Program Staff				0.000	0.485					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	312,643	0		0	231,165	80,778	0	700	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	191,566	0		11,645	20,000	5,296	39,000	115,625	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	44,061	0		31,890	0	12,171	0	0	0	0
27 Teaching	2,570,553	1,000		1,888,693	15,909	655,546	9,405	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	416,642	0		311,792	0	104,850	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,535,465	1,000		2,244,020	267,074	858,641	48,405	116,325	0	0
FTE Program Staff				23.300	3.383					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance, Federal ESSER I

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10,006,025	0		4,000,000	600,000	588,000	4,814,985	3,040	0	0
28 Extracur	129,839	525		15,270	74,110	29,871	9,263	0	800	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	10,135,864	525		4,015,270	674,110	617,871	4,824,248	3,040	800	0
FTE Program Staff				0.000	1.004					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	2,234,256	3,500		0	1,405,647	738,859	85,000	250	1,000	0
Total	2,234,256	3,500		0	1,405,647	738,859	85,000	250	1,000	0
FTE Program Staff					28.425					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	1,262,293	72,133		9,091	623,948	191,342	256,327	109,452	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,262,293	72,133	0	9,091	623,948	191,342	256,327	109,452	0	0
FTE Program Staff				0.000	5.821					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,333,803	4,500			0	0	5,075	1,319,728	4,500	0
12 Supt Off	647,012	1,500		341,322	98,500	107,190	3,966	91,534	3,000	0
13 Busns Off	4,308,945	7,000		0	2,940,511	998,952	84,300	274,735	3,447	0
14 HR	3,089,684	14,000		547,560	1,627,476	650,338	108,755	135,255	6,300	0
15 Pblc Rltn	1,544,882	5,300		0	865,234	287,380	25,837	361,131	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	1,751,848	1,500		0	887,933	289,606	555,000	15,309	2,500	0
62 Grnd Mnt	1,853,001	0			1,188,502	426,499	98,000	140,000	0	0
63 Oper Bldg	11,418,771	0			7,579,349	3,079,909	494,020	255,515	0	9,978
64 Maintnce	4,177,498	0	0		1,655,320	541,681	550,603	1,242,894	0	187,000
65 Utilities	7,069,700	0	0		0	0	0	7,069,700	0	0
67 Bldg Secu	638,192	0			267,996	90,624	1,500	278,072	0	0
68 Insurance	4,303,199	0					0	4,303,199		0
72 Info Sys	6,102,771	0	0	0	3,527,491	1,195,675	347,710	1,011,895	20,000	0
73 Printing	0	5,500	-434,545	0	199,017	70,893	95,000	64,085	50	0
74 Warehouse	753,967	26,000	-134,000	0	558,270	204,750	92,150	6,797	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	48,993,273	65,300	-568,545	888,882	21,395,599	7,943,497	2,461,916	16,569,849	39,797	196,978
FTE Program Staff				4.000	282.221					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	8,254	0		0	8,254	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	543,975	6,000		0	0	0	19,000	518,975	0	0
42 Food	4,961,294	0					4,961,294	0		
44 Operation	4,475,823	134,000			307,972	210,145	58,000	3,765,706	0	0
49 Transfers	-200,000		-200,000							
Total	9,789,346	140,000	-200,000	0	316,226	210,145	5,038,294	4,284,681	0	0
FTE Program Staff					7.401					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	1,296,832	0		0	741,546	555,286	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,488,839	4,500		0	1,105,937	357,579	4,234	16,189	400	0
52 Operation	9,983,960	0			4,846,612	2,453,406	835,000	1,848,942	0	0
53 Maintnce	1,427,709	0			521,562	176,260	428,493	301,394	0	0
56 Insurance	346,619							346,619		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-919,500		-919,500							
Total	13,624,459	4,500	-919,500	0	7,215,657	3,542,531	1,267,727	2,513,144	400	0
FTE Program Staff					102.409					

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,524	11,820	31,704
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.400	208,995	200,635	205,511.67	493,228	493,228	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,700	0	7,700
01-21-130	OTHER DISTRICT ADMINISTRATOR	12.350	192,610	153,990	182,751.09	2,256,976	2,071,756	185,220
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,730	10,230	5,500
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	158,695	158,695	158,695.00	158,695	158,695	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,436	13,436	0
ACTIVITY CODE 21 TOTAL		15.750				2,994,289	2,764,165	230,124
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,020	35,020	0
01-22-410	LIBRARY MEDIA SPECIALIST	28.500	118,149	76,750	101,331.26	2,887,941	2,887,941	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,202	5,202	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	150,971	150,971	0
ACTIVITY CODE 22 TOTAL		28.500				3,079,134	3,079,134	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,540	18,540	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	142,637	0	142,637
01-23-210	ELEMENTARY PRINCIPAL	28.000	158,695	158,695	158,695.00	4,443,460	4,443,460	0
01-23-220	ELEMENTARY VICE PRINCIPAL	30.000	158,695	142,115	142,667.67	4,280,030	4,280,030	0
01-23-230	SECONDARY PRINCIPAL	13.800	175,625	164,470	166,895.00	2,303,151	2,303,151	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,600	6,600	0
01-23-240	SECONDARY VICE PRINCIPAL	24.850	155,570	147,945	151,320.24	3,760,308	3,760,308	0
01-23-400	OTHER SUPPORT PERSONNEL	4.000	113,065	88,134	102,502.50	410,010	410,010	0

Lake Washington School District No.414

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	239,511	239,511	0
ACTIVITY CODE 23 TOTAL		100.650				15,604,247	15,461,610	142,637
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,153	9,153	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	724,204	724,204	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,054	2,054	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,617	4,617	0
01-24-420	COUNSELOR	72.820	113,065	68,706	91,109.19	6,634,571	6,634,571	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	219,130	219,130	0
ACTIVITY CODE 24 TOTAL		72.820				7,593,729	7,593,729	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,155	6,000	1,155
01-26-460	PSYCHOLOGIST	5.800	118,149	78,900	101,119.14	586,491	586,491	0
ACTIVITY CODE 26 TOTAL		5.800				593,646	592,491	1,155
01-27-001	SICK LEAVE	0.000	0	0	0.00	436,837	436,837	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,252,086	4,252,086	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,268,549	3,073,018	195,531
01-27-310	ELEMENTARY HOMEROOM TEACHER	713.107	118,149	58,200	87,806.22	62,615,233	62,615,233	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200,000	0	1,200,000
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,141	40,141	0
01-27-320	SECONDARY TEACHER	559.933	118,149	58,200	91,996.17	51,511,690	51,511,690	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	111,308	88,631	22,677
01-27-330	OTHER TEACHER	50.718	113,065	58,200	98,803.52	5,011,117	5,011,117	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include positions like ELEMENTARY SPECIALIST TEACHER, OTHER SUPPORT PERSONNEL, SECONDARY TEACHER, and EXTRACURRICULAR.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000		0	0	2,970	2,970	0
ACTIVITY CODE 33 TOTAL		0.900				327,008	325,177	1,831
PROGRAM TOTAL		1,710.74 0				182,687,459	173,135,780	9,551,680

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	275	275	0
02-23-210	ELEMENTARY PRINCIPAL	0.200	164,470	164,470	164,470.00	32,894	32,894	0
ACTIVITY CODE 23 TOTAL		0.200				33,169	33,169	0
02-24-420	COUNSELOR	0.100	106,978	106,978	106,980.00	10,698	10,698	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	411	411	0
ACTIVITY CODE 24 TOTAL		0.100				11,109	11,109	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	2.857	113,065	83,984	103,192.86	294,822	294,822	0
02-27-320	SECONDARY TEACHER	1.343	113,065	83,984	101,985.85	136,967	136,967	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000	6,000	0
ACTIVITY CODE 27 TOTAL		4.200				437,789	437,789	0
PROGRAM TOTAL		4.500				482,067	482,067	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-23-230	SECONDARY PRINCIPAL	1.000	164,470	164,470	164,470.00	164,470	164,470	0
ACTIVITY CODE 23 TOTAL		1.000				164,470	164,470	0
13-27-310	ELEMENTARY HOMEROOM TEACHER	10.000	90,576	90,576	90,576.00	905,760	905,760	0
ACTIVITY CODE 27 TOTAL		10.000				905,760	905,760	0
13-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	950,463	950,463	0
ACTIVITY CODE 33 TOTAL		0.000				950,463	950,463	0
PROGRAM TOTAL		11.000				2,020,693	2,020,693	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include positions like DEPUTY/ASSISTANT SUPERINTENDENT, OTHER DISTRICT ADMINISTRATOR, and OCCUPATIONAL THERAPIST.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-330	OTHER TEACHER	125.030	113,065	58,200	84,232.76	10,531,622	10,531,622	0
ACTIVITY CODE 27 TOTAL		150.030				13,174,396	13,174,396	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	115,445	115,445	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,695	20,695	0
21-31-400	OTHER SUPPORT PERSONNEL	8.600	115,063	90,576	110,135.23	947,163	947,163	0
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,922	34,922	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	99,505	99,505	0
ACTIVITY CODE 31 TOTAL		8.600				1,217,730	1,217,730	0
PROGRAM TOTAL		255.380				24,677,937	24,438,739	239,198

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-460	PSYCHOLOGIST	1.250	98,454	85,729	88,274.40	110,343	110,343	0
ACTIVITY CODE 26 TOTAL		1.250				110,343	110,343	0
24-27-330	OTHER TEACHER	23.500	113,065	61,511	89,498.72	2,103,220	2,103,220	0
ACTIVITY CODE 27 TOTAL		23.500				2,103,220	2,103,220	0
PROGRAM TOTAL		24.750				2,213,563	2,213,563	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/, 3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include categories like OTHER SALARY ITEMS, OTHER DISTRICT ADMINISTRATOR, COUNSELOR, SICK LEAVE, SECONDARY TEACHER, and PROGRAM TOTAL.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include categories like OTHER SALARY ITEMS, OTHER DISTRICT ADMINISTRATOR, SICK LEAVE, SUBSTITUTE PAY, SECONDARY TEACHER, and OTHER SUPPORT PERSONNEL.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE TITLE OF POSITION FTE 1/, HIGH ANNUAL LOW ANNUAL AVERAGE ANNUAL TOTAL ANNUAL ANNUAL STATE ANNUAL LOCAL
3/ RATE RATE RATE SALARY 2/ SALARY SALARY

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0 0
0 0
0 0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include activity codes 45-23-005, 45-23-250, 45-27-320, 45-27-321 and their respective salaries.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
 SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-330	OTHER TEACHER	2.000	113,065	65,010	100,280.00	200,560	200,560	0
ACTIVITY CODE 27 TOTAL		2.000				200,560	200,560	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	51,673	51,673	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	191,595	191,595	0
51-31-400	OTHER SUPPORT PERSONNEL	3.000	113,065	98,454	102,459.67	307,379	307,379	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,800	11,800	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,396	31,396	0
ACTIVITY CODE 31 TOTAL		3.000				593,843	593,843	0
PROGRAM TOTAL		5.000				794,403	794,403	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	333,705	333,705	0
ACTIVITY CODE 31 TOTAL		0.000				333,705	333,705	0
PROGRAM TOTAL		0.000				333,705	333,705	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	509	509	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	185,220	185,220	185,220.00	46,305	46,305	0
ACTIVITY CODE 21 TOTAL		0.250				46,814	46,814	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.460	101,216	90,608	94,758.70	43,589	43,589	0
55-27-330	OTHER TEACHER	11.840	113,065	68,706	102,148.99	1,209,444	1,209,444	0
ACTIVITY CODE 27 TOTAL		12.300				1,253,033	1,253,033	0
55-31-400	OTHER SUPPORT PERSONNEL	1.100	104,058	101,216	102,766.36	113,043	113,043	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,519	4,519	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,700	11,700	0
ACTIVITY CODE 31 TOTAL		1.100				129,262	129,262	0
PROGRAM TOTAL		13.650				1,429,109	1,429,109	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include categories like SUBSTITUTE PAY, OTHER SALARY ITEMS, and ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,090	16,090	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,669	21,669	0
64-31-330	OTHER TEACHER	2.000	113,065	90,576	101,820.50	203,641	203,641	0
64-31-400	OTHER SUPPORT PERSONNEL	1.300	104,058	98,454	101,240.77	131,613	131,613	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,341	5,341	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,414	13,414	0
ACTIVITY CODE 31 TOTAL		3.300				391,768	391,768	0
PROGRAM TOTAL		3.300				391,768	391,768	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

Table with columns: ACTIVITY CODE, TITLE OF POSITION, FTE 1/, 3/, HIGH ANNUAL RATE, LOW ANNUAL RATE, AVERAGE ANNUAL RATE, TOTAL ANNUAL SALARY 2/, ANNUAL STATE SALARY, ANNUAL LOCAL SALARY. Rows include categories like OTHER SALARY ITEMS, OTHER DISTRICT ADMINISTRATOR, OTHER TEACHER, and OTHER SUPPORT PERSONNEL.

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,000	0	21,000
ACTIVITY CODE 23 TOTAL		0.000				21,000	0	21,000
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	115,000	0	115,000
ACTIVITY CODE 27 TOTAL		0.000				115,000	0	115,000
PROGRAM TOTAL		0.000				136,000	0	136,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,645	11,645	0
ACTIVITY CODE 24 TOTAL		0.000				11,645	11,645	0
74-26-460	PSYCHOLOGIST	0.300	106,300	106,300	106,300.00	31,890	31,890	0
ACTIVITY CODE 26 TOTAL		0.300				31,890	31,890	0
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
74-27-330	OTHER TEACHER	20.000	113,065	65,010	94,334.65	1,886,693	1,886,693	0
ACTIVITY CODE 27 TOTAL		20.000				1,888,693	1,888,693	0
74-31-400	OTHER SUPPORT PERSONNEL	3.000	90,608	90,576	90,586.67	271,760	271,760	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,327	12,327	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,705	27,705	0
ACTIVITY CODE 31 TOTAL		3.000				311,792	311,792	0
PROGRAM TOTAL		23.300				2,244,020	2,244,020	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,700,000	0	1,700,000
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,300,000	0	2,300,000
ACTIVITY CODE 27 TOTAL		0.000				4,000,000	0	4,000,000
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,270	0	15,270
ACTIVITY CODE 28 TOTAL		0.000				15,270	0	15,270
PROGRAM TOTAL		0.000				4,015,270	0	4,015,270

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,091	0	9,091
ACTIVITY CODE 28 TOTAL		0.000				9,091	0	9,091
PROGRAM TOTAL		0.000				9,091	0	9,091

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,900	3,300	15,600
97-12-110	SUPERINTENDENT	1.000	301,716	301,716	301,716.00	301,716	301,716	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,706	20,706	0
ACTIVITY CODE 12 TOTAL		1.000				341,322	325,722	15,600
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,105	0	6,105
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	200,635	200,635	200,635.00	200,635	200,635	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	170,410	170,410	170,410.00	340,820	340,820	0
ACTIVITY CODE 14 TOTAL		3.000				547,560	541,455	6,105
PROGRAM TOTAL		4.000				888,882	867,177	21,705

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
 SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE TITLE OF POSITION FTE 1/, HIGH LOW ANNUAL AVERAGE ANNUAL TOTAL ANNUAL ANNUAL STATE ANNUAL LOCAL
3/ ANNUAL RATE RATE RATE SALARY 2/ SALARY SALARY
RATE

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0 0
0 0
0 0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	130,300	130,300	0
01-21-940	OFFICE/CLERICAL	4.176	8,686.95	35.49	29.19	34.38	298,615	298,615	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	776	776	0
01-21-960	PROFESSIONAL	1.506	3,132.00	47.17	42.41	45.58	142,771	142,771	0
ACTIVITY CODE 21 TOTAL		5.682					572,462	572,462	0
01-22-910	AIDES	20.715	43,082.97	24.02	20.23	21.26	916,096	916,096	0
01-22-940	OFFICE/CLERICAL	7.716	16,048.00	28.39	24.75	26.03	417,790	417,790	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,843	3,843	0
ACTIVITY CODE 22 TOTAL		28.431					1,337,729	1,337,729	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	63,205	63,205	0
01-23-940	OFFICE/CLERICAL	110.693	230,218.0 0	35.45	24.75	30.33	6,981,924	6,981,924	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	44,203	44,203	0
ACTIVITY CODE 23 TOTAL		110.693					7,089,332	7,089,332	0
01-24-940	OFFICE/CLERICAL	11.162	23,220.00	29.01	26.93	27.95	649,029	649,029	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,307	6,307	0
01-24-960	PROFESSIONAL	5.481	11,400.00	54.98	35.49	43.34	494,082	494,082	0
01-24-980	TECHNICAL	1.004	2,088.00	42.41	42.41	42.41	88,560	88,560	0
ACTIVITY CODE 24 TOTAL		17.647					1,237,978	1,237,978	0
01-25-910	AIDES	57.436	119,440.8 2	24.02	20.23	20.97	2,504,840	2,504,840	0
01-25-960	PROFESSIONAL	18.405	38,280.00	35.49	31.93	32.89	1,259,210	1,259,210	0
ACTIVITY CODE 25 TOTAL		75.841					3,764,050	3,764,050	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,031	82,656	1,375
01-26-910	AIDES	0.594	1,236.00	27.45	27.45	27.45	33,928	33,928	0

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-940	OFFICE/CLERICAL	26.429	54,972.75	30.23	26.93	27.88	1,532,492	1,532,492	0
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,191	14,191	0
01-26-960	PROFESSIONAL	17.690	36,808.00	47.17	47.17	47.17	1,736,233	1,736,233	0
01-26-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	64.82	64.82	64.82	135,350	135,350	0
ACTIVITY CODE 26 TOTAL		45.717					3,536,225	3,534,850	1,375
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	304,803	304,803	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,028,901	7,028,901	0
01-27-910	AIDES	21.622	44,974.16	38.65	20.23	22.15	996,193	996,193	0
01-27-980	TECHNICAL	8.896	18,498.96	32.24	31.01	31.81	588,446	588,446	0
ACTIVITY CODE 27 TOTAL		30.518					8,918,343	8,918,343	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	90,000	0	90,000
01-28-960	PROFESSIONAL	0.560	1,164.80	35.49	35.49	35.49	41,339	0	41,339
ACTIVITY CODE 28 TOTAL		0.560					131,339	0	131,339
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	369,017	369,017	0
01-31-940	OFFICE/CLERICAL	6.024	12,528.00	47.17	31.28	39.23	491,438	466,813	24,625
01-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
ACTIVITY CODE 31 TOTAL		6.024					862,375	837,750	24,625
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,740	34,740	0
01-33-940	OFFICE/CLERICAL	2.178	4,529.50	35.49	18.55	30.68	138,972	138,972	0
01-33-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	707	707	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-970	SERVICE WORKERS	1.241	2,580.00	31.40	28.53	30.51	78,705	78,705	0
ACTIVITY CODE 33 TOTAL		3.419					253,124	253,124	0
PROGRAM TOTAL		324.532					27,702,957	27,545,618	157,339

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	1.392	2,895.00	31.79	29.53	30.97	89,646	89,646	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,615	1,615	0
ACTIVITY CODE 23 TOTAL		1.392					91,261	91,261	0
02-27-910	AIDES	0.560	1,164.80	21.03	21.03	21.03	24,496	24,496	0
ACTIVITY CODE 27 TOTAL		0.560					24,496	24,496	0
PROGRAM TOTAL		1.952					115,757	115,757	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-26-960	PROFESSIONAL	4.212	8,760.00	47.17	47.17	47.17	413,209	413,209	0
ACTIVITY CODE 26 TOTAL		4.212					413,209	413,209	0
PROGRAM TOTAL		4.212					413,209	413,209	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
21-21-940	OFFICE/CLERICAL	9.664	20,098.00	33.36	28.67	30.69	616,884	616,884	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,295	6,295	0
21-21-960	PROFESSIONAL	2.008	4,176.00	54.98	54.98	54.98	229,610	229,610	0
ACTIVITY CODE 21 TOTAL		11.672					855,789	855,789	0
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
21-23-940	OFFICE/CLERICAL	0.667	1,389.00	30.05	26.93	27.95	38,817	38,817	0
ACTIVITY CODE 23 TOTAL		0.667					42,817	42,817	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
21-26-940	OFFICE/CLERICAL	0.850	1,768.00	29.19	29.19	29.19	51,608	51,608	0
21-26-960	PROFESSIONAL	0.185	384.00	47.17	47.17	47.17	18,113	18,113	0
21-26-970	SERVICE WORKERS	3.473	7,224.00	47.17	47.17	47.17	340,773	340,773	0
ACTIVITY CODE 26 TOTAL		4.508					420,494	420,494	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	74,490	74,490	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	289,275	289,275	0
21-27-910	AIDES	220.634	457,554.0 9	38.65	20.23	24.73	11,317,174	11,317,174	0
21-27-980	TECHNICAL	0.251	522.00	31.01	31.01	31.01	16,187	16,187	0
ACTIVITY CODE 27 TOTAL		220.885					11,697,126	11,697,126	0

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	79,157	79,157	0
ACTIVITY CODE 31 TOTAL		0.000					79,157	79,157	0
PROGRAM TOTAL		237.732					13,095,383	13,095,383	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-940	OFFICE/CLERICAL	0.987	2,054.00	33.88	29.19	33.36	68,525	68,525	0
ACTIVITY CODE 21 TOTAL		0.987					68,525	68,525	0
24-24-960	PROFESSIONAL	1.646	3,424.00	35.49	35.49	35.49	121,518	121,518	0
ACTIVITY CODE 24 TOTAL		1.646					121,518	121,518	0
24-26-960	PROFESSIONAL	0.939	1,952.50	47.17	47.17	47.17	92,099	92,099	0
ACTIVITY CODE 26 TOTAL		0.939					92,099	92,099	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,284	3,284	0
ACTIVITY CODE 27 TOTAL		0.000					3,284	3,284	0
PROGRAM TOTAL		3.572					285,426	285,426	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
31-21-940	OFFICE/CLERICAL	0.502	1,044.00	35.20	35.20	35.20	36,750	36,750	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
ACTIVITY CODE 21 TOTAL		0.502					37,730	37,730	0
31-24-910	AIDES	2.579	5,363.60	23.26	20.23	21.25	114,001	114,001	0
31-24-960	PROFESSIONAL	3.296	6,856.00	35.49	35.49	35.49	243,319	243,319	0
ACTIVITY CODE 24 TOTAL		5.875					357,320	357,320	0
31-27-910	AIDES	3.642	7,576.00	23.26	20.23	21.37	161,922	161,922	0
31-27-980	TECHNICAL	1.506	3,132.00	32.24	31.01	31.83	99,692	99,692	0
ACTIVITY CODE 27 TOTAL		5.148					261,614	261,614	0
PROGRAM TOTAL		11.525					656,664	656,664	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.502	1,044.00	35.20	35.20	35.20	36,749	36,749	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
ACTIVITY CODE 21 TOTAL		0.502					37,229	37,229	0
PROGRAM TOTAL		0.502					37,229	37,229	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-940	OFFICE/CLERICAL	2.375	4,940.00	32.84	31.80	32.42	160,175	160,175	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,262	2,262	0
ACTIVITY CODE 23 TOTAL		2.375					162,437	162,437	0
PROGRAM TOTAL		2.375					162,437	162,437	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	384	384	0
51-21-940	OFFICE/CLERICAL	0.382	796.05	33.36	31.28	32.82	26,125	26,125	0
ACTIVITY CODE 21 TOTAL		0.382					26,509	26,509	0
51-24-960	PROFESSIONAL	2.383	4,957.00	35.49	35.49	35.49	175,924	175,924	0
ACTIVITY CODE 24 TOTAL		2.383					175,924	175,924	0
51-27-910	AIDES	1.221	2,540.00	33.35	32.08	32.13	81,605	81,605	0
ACTIVITY CODE 27 TOTAL		1.221					81,605	81,605	0
PROGRAM TOTAL		3.986					284,038	284,038	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.225	469.80	33.36	31.28	32.44	15,238	15,238	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	720	0
ACTIVITY CODE 21 TOTAL		0.225					15,958	15,958	0
PROGRAM TOTAL		0.225					15,958	15,958	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-23-940	OFFICE/CLERICAL	0.051	105.50	26.93	26.93	26.93	2,841	2,841	0
ACTIVITY CODE 23 TOTAL		0.051					2,841	2,841	0
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,350	11,350	0
61-27-910	AIDES	5.440	11,316.00	33.35	20.59	27.30	308,919	308,919	0
61-27-960	PROFESSIONAL	0.846	1,760.00	35.49	35.49	35.49	62,462	62,462	0
ACTIVITY CODE 27 TOTAL		6.286					382,731	382,731	0
PROGRAM TOTAL		6.337					385,572	385,572	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-940	OFFICE/CLERICAL	0.100	208.80	31.28	31.28	31.28	6,531	6,531	0
64-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	216	216	0
ACTIVITY CODE 21 TOTAL		0.100					6,747	6,747	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500	6,500	0
ACTIVITY CODE 27 TOTAL		0.000					6,500	6,500	0
PROGRAM TOTAL		0.100					13,247	13,247	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.803	1,670.40	33.36	31.28	31.80	53,119	53,119	0
65-21-960	PROFESSIONAL	0.101	211.00	41.18	41.18	41.18	8,689	8,689	0
ACTIVITY CODE 21 TOTAL		0.904					61,808	61,808	0
65-27-910	AIDES	5.801	12,061.26	24.02	20.23	20.62	248,712	248,712	0
ACTIVITY CODE 27 TOTAL		5.801					248,712	248,712	0
PROGRAM TOTAL		6.705					310,520	310,520	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,268	1,268	0
68-21-960	PROFESSIONAL	0.710	1,477.00	41.18	41.18	41.18	60,823	60,823	0
ACTIVITY CODE 21 TOTAL		0.710					62,091	62,091	0
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212	212	0
ACTIVITY CODE 27 TOTAL		0.000					212	212	0
PROGRAM TOTAL		0.710					62,303	62,303	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-910	AIDES	11.495	23,895.60	37.34	26.51	27.72	662,349	0	662,349
ACTIVITY CODE 27 TOTAL		11.495					662,349	0	662,349
PROGRAM TOTAL		11.495					662,349	0	662,349

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-940	OFFICE/CLERICAL	0.485	1,008.00	33.88	33.88	33.88	34,151	0	34,151
73-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	463	0	463
ACTIVITY CODE 21 TOTAL		0.485					34,614	0	34,614
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,000	0	14,000
ACTIVITY CODE 23 TOTAL		0.000					14,000	0	14,000
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
ACTIVITY CODE 27 TOTAL		0.000					5,000	0	5,000
PROGRAM TOTAL		0.485					53,614	0	53,614

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	2.008	4,176.00	31.28	31.28	31.28	130,625	130,625	0
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	2,040	0
74-21-960	PROFESSIONAL	1.004	2,088.00	47.17	47.17	47.17	98,500	98,500	0
ACTIVITY CODE 21 TOTAL		3.012					231,165	231,165	0
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
ACTIVITY CODE 24 TOTAL		0.000					20,000	20,000	0
74-27-910	AIDES	0.371	772.00	21.03	20.23	20.61	15,909	15,909	0
ACTIVITY CODE 27 TOTAL		0.371					15,909	15,909	0
PROGRAM TOTAL		3.383					267,074	267,074	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600,000	0	600,000
ACTIVITY CODE 27 TOTAL		0.000					600,000	0	600,000
79-28-960	PROFESSIONAL	1.004	2,088.00	35.49	35.49	35.49	74,110	0	74,110
ACTIVITY CODE 28 TOTAL		1.004					74,110	0	74,110
PROGRAM TOTAL		1.004					674,110	0	674,110

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,375	0	11,375
88-91-910	AIDES	26.536	55,186.20	24.47	21.76	22.27	1,229,020	0	1,229,020
88-91-940	OFFICE/CLERICAL	0.885	1,840.00	35.45	35.45	35.45	65,228	0	65,228
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	529	0	529
88-91-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	47.65	47.65	47.65	99,495	0	99,495
ACTIVITY CODE 91 TOTAL		28.425					1,405,647	0	1,405,647
PROGRAM TOTAL		28.425					1,405,647	0	1,405,647

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	199,615	0	199,615
89-28-960	PROFESSIONAL	3.512	7,308.00	34.74	34.74	34.74	253,880	0	253,880
89-28-980	TECHNICAL	2.309	4,802.40	35.49	35.49	35.49	170,453	0	170,453
ACTIVITY CODE 28 TOTAL		5.821					623,948	0	623,948
PROGRAM TOTAL		5.821					623,948	0	623,948

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	47.17	47.17	47.17	98,500	98,500	0
ACTIVITY CODE 12 TOTAL		1.004					98,500	98,500	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,249	17,937	10,312
97-13-940	OFFICE/CLERICAL	14.926	31,041.60	42.41	28.67	33.46	1,038,692	1,038,692	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,680	0	4,680
97-13-960	PROFESSIONAL	10.993	22,863.60	54.98	35.49	43.69	998,817	998,817	0
97-13-990	DIRECTOR/SUPERVISOR	6.325	13,154.40	100.09	47.65	65.93	867,323	867,323	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,750	2,750	0
ACTIVITY CODE 13 TOTAL		32.244					2,940,511	2,925,519	14,992
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,794	11,379	7,415
97-14-910	AIDES	1.004	2,088.00	28.15	28.15	28.15	58,777	58,777	0
97-14-940	OFFICE/CLERICAL	5.020	10,440.00	35.49	31.28	32.54	339,704	339,704	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,026	4,026	0
97-14-960	PROFESSIONAL	6.024	12,528.00	47.17	42.41	43.21	541,300	541,300	0
97-14-990	DIRECTOR/SUPERVISOR	3.316	8,352.00	92.25	55.58	77.76	649,475	649,475	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	15,400	9,900	5,500
ACTIVITY CODE 14 TOTAL		15.364					1,627,476	1,614,561	12,915
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,513	0	3,513
97-15-940	OFFICE/CLERICAL	3.012	6,264.00	31.28	28.15	29.37	183,953	183,953	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
97-15-960	PROFESSIONAL	4.116	8,560.80	47.17	35.49	43.13	369,190	369,190	0
97-15-990	DIRECTOR/SUPERVISOR	2.083	4,332.60	88.71	47.65	70.78	306,658	306,658	0
ACTIVITY CODE 15 TOTAL		9.211					865,234	861,721	3,513

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	2,897	4,103
97-61-940	OFFICE/CLERICAL	4.267	8,874.00	33.36	31.28	32.11	284,908	284,908	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,537	3,537	0
97-61-990	DIRECTOR/SUPERVISOR	4.267	8,874.00	92.25	54.98	64.32	570,813	570,813	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	21,675	21,675	0
ACTIVITY CODE 61 TOTAL		8.534					887,933	883,830	4,103
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,093	23,093	0
97-62-930	LABORERS	16.064	33,408.00	41.73	34.34	34.80	1,162,661	1,162,661	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,748	2,748	0
ACTIVITY CODE 62 TOTAL		16.064					1,188,502	1,188,502	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	168,148	166,773	1,375
97-63-960	PROFESSIONAL	2.008	4,176.00	47.17	47.17	47.17	197,000	197,000	0
97-63-970	SERVICE WORKERS	126.535	263,153.17	32.83	25.67	26.95	7,093,251	7,093,251	0
97-63-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	55.58	55.58	55.58	116,045	116,045	0
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,905	0	4,905
ACTIVITY CODE 63 TOTAL		129.547					7,579,349	7,573,069	6,280
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,136	44,136	0
97-64-920	CRAFTS/TRADES	18.072	37,584.00	46.38	39.73	42.87	1,611,184	1,611,184	0
ACTIVITY CODE 64 TOTAL		18.072					1,655,320	1,655,320	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,586	2,586	0
97-67-990	DIRECTOR/SUPERVISOR	2.761	5,742.00	47.65	42.41	46.22	265,410	265,410	0
ACTIVITY CODE 67 TOTAL		2.761					267,996	267,996	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,270	26,423	6,847

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-940	OFFICE/CLERICAL	0.502	1,044.00	31.28	31.28	31.28	32,656	32,656	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
97-72-960	PROFESSIONAL	11.697	24,325.20	47.17	35.49	44.01	1,070,587	1,070,587	0
97-72-980	TECHNICAL	22.088	45,936.00	54.98	31.01	36.26	1,665,700	1,665,700	0
97-72-990	DIRECTOR/SUPERVISOR	4.518	9,396.00	96.09	72.11	76.62	719,888	719,888	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,910	4,910	0
ACTIVITY CODE 72 TOTAL		38.805					3,527,491	3,520,644	6,847
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,255	0	3,225
97-73-940	OFFICE/CLERICAL	2.008	4,176.00	31.27	28.67	29.97	125,155	0	125,155
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	0	960
97-73-990	DIRECTOR/SUPERVISOR	0.700	0.00	0.00	0.00	0.00	69,647	0	69,647
ACTIVITY CODE 73 TOTAL		2.708					199,017	0	198,987
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,364	6,364	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,233	23,233	0
97-74-970	SERVICE WORKERS	6.903	14,357.50	31.40	28.53	30.65	440,113	440,113	0
97-74-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	42.41	42.41	42.41	88,560	88,560	0
ACTIVITY CODE 74 TOTAL		7.907					558,270	558,270	0
PROGRAM TOTAL		282.221					21,395,599	21,147,932	247,637

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-25-910	AIDES	0.196	408.00	20.23	20.23	20.23	8,254	8,254	0
ACTIVITY CODE 25 TOTAL		0.196					8,254	8,254	0
98-44-910	AIDES	7.205	14,046.00	24.02	20.23	21.93	307,972	307,972	0
ACTIVITY CODE 44 TOTAL		7.205					307,972	307,972	0
PROGRAM TOTAL		7.401					316,226	316,226	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	17.511	36,383.11	24.02	20.23	20.38	741,546	741,546	0
ACTIVITY CODE 25 TOTAL		17.511					741,546	741,546	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,719	2,719	0
99-51-940	OFFICE/CLERICAL	2.008	4,176.00	33.88	33.36	33.62	140,397	140,397	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
99-51-950	OPERATORS	5.870	12,208.00	41.18	35.49	40.20	490,816	490,816	0
99-51-980	TECHNICAL	1.004	2,088.00	41.18	41.18	41.18	85,975	85,975	0
99-51-990	DIRECTOR/SUPERVISOR	3.012	6,264.00	73.75	47.17	60.83	381,070	381,070	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,360	4,360	0
ACTIVITY CODE 51 TOTAL		11.894					1,105,937	1,105,937	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	102,000	102,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	395,035	395,035	0
99-52-950	OPERATORS	66.854	139,097.0 0	32.35	30.86	31.27	4,349,577	4,349,577	0
ACTIVITY CODE 52 TOTAL		66.854					4,846,612	4,846,612	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,158	14,158	0
99-53-920	CRAFTS/TRADES	6.024	12,528.00	41.30	39.30	39.97	500,702	500,702	0
99-53-970	SERVICE WORKERS	0.126	261.08	25.67	25.67	25.67	6,702	6,702	0
ACTIVITY CODE 53 TOTAL		6.150					521,562	521,562	0
PROGRAM TOTAL		102.409					7,215,657	7,215,657	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	1,153,548	XXXXX	1,686,494	XXXXX	1,688,045	XXXXX
(1) Credit Transfers	-1,153,548	XXXXX	-1,686,494	XXXXX	-1,688,045	XXXXX
(2) Certificated Salaries	209,357,946	48.37	236,972,484	48.25	240,208,457	47.91
(3) Classified Salaries	60,599,910	14.00	68,445,347	13.94	76,154,924	15.19
(4) Employee Benefits and Payroll Taxes	99,611,331	23.01	115,453,168	23.51	112,988,180	22.54
(5) Supplies and Materials	15,262,561	3.53	23,875,924	4.86	24,375,436	4.86
(7) Purchased Services	47,108,507	10.88	45,142,592	9.19	46,212,230	9.22
(8) Travel	385,924	0.09	259,647	0.05	259,647	0.05
(9) Capital Outlay	534,488	0.12	939,040	0.19	1,163,333	0.23
TOTAL EXPENDITURES	432,860,666	100.00	491,088,202	100.00	501,362,207	100.00

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	261,494,658	60.41	299,830,153	61.05	302,597,582	60.36
28 Extracur	6,277,660	1.45	7,324,347	1.49	7,383,786	1.47
29 Pmt to SD	1,927,372	0.45	2,051,564	0.42	2,051,564	0.41
TOTAL TEACHING ACTIVITIES	269,699,690	62.31	309,206,064	62.96	312,032,932	62.24
TEACHING SUPPORT						
22 Lrn Resrc	6,003,994	1.39	8,281,202	1.69	6,433,506	1.28
24 Guid/Coun	13,771,009	3.18	13,940,176	2.84	15,509,150	3.09
25 Pupil M/S	6,977,576	1.61	8,117,492	1.65	8,678,199	1.73
26 Health	18,026,289	4.16	19,710,577	4.01	20,208,378	4.03
31 InstProDev	11,904,746	2.75	17,917,663	3.65	18,162,939	3.62
32 Inst Tech	358,026	0.08	0	0.00	398,615	0.08
33 Curriculum	3,049,352	0.70	3,042,807	0.62	4,158,062	0.83
34 Prof Lrng St	0	0.00	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	60,090,993	13.88	71,009,917	14.46	73,548,849	14.67
OTHER SUPPORT ACTIVITIES						
42 Food	2,719,181	0.63	3,737,384	0.76	4,961,294	0.99
44 Operation	4,055,784	0.94	5,687,366	1.16	4,475,823	0.89
49 Transfers	-342,429	-0.08	-200,000	-0.04	-200,000	-0.04
52 Operation	7,203,344	1.66	9,794,383	1.99	9,983,960	1.99
53 Maintnce	937,006	0.22	1,422,342	0.29	1,427,709	0.28
56 Insurance	226,471	0.05	284,672	0.06	346,619	0.07
58 Remote Learning Operations	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
59 Transfers	-455,457	-0.11	-919,500	-0.19	-919,500	-0.18
62 Grnd Mnt	1,731,355	0.40	1,748,590	0.36	1,853,001	0.37
63 Oper Bldg	11,569,032	2.67	11,369,476	2.32	11,918,771	2.38
64 Maintnce	4,340,543	1.00	4,451,730	0.91	4,177,498	0.83
65 Utilities	5,923,428	1.37	7,069,700	1.44	7,069,700	1.41
67 Bldg Secu	475,707	0.11	545,914	0.11	638,192	0.13
68 Insurance	2,933,043	0.68	3,390,098	0.69	4,303,199	0.86
72 Info Sys	5,008,511	1.16	5,361,890	1.09	6,342,771	1.27
73 Printing	156,341	0.04	0	0.00	0	0.00

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
74 Warehouse	642,682	0.15	867,092	0.18	753,967	0.15
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	2,025,195	0.47	2,227,616	0.45	2,234,256	0.45
TOTAL OTHER SUPPORT ACTIVITIES	49,149,736	11.35	56,838,753	11.57	59,367,260	11.84
UNIT ADMINISTRATION						
23 Princ Off	29,273,954	6.76	31,983,662	6.51	32,197,932	6.42
TOTAL UNIT ADMINISTRATION	29,273,954	6.76	31,983,662	6.51	32,197,932	6.42
CENTRAL ADMINISTRATION						
11 Bd of Dir	1,099,735	0.25	808,803	0.16	1,333,803	0.27
12 Supt Off	650,960	0.15	636,425	0.13	647,012	0.13
13 Busns Off	4,060,870	0.94	4,123,152	0.84	4,308,945	0.86
14 HR	2,778,860	0.64	3,025,907	0.62	3,089,684	0.62
15 Pblc Rltn	1,181,132	0.27	1,438,268	0.29	1,544,882	0.31
21 Supv Inst	9,705,905	2.24	8,744,225	1.78	9,506,246	1.90
41 Supervisn	362,576	0.08	543,975	0.11	543,975	0.11
51 Supervisn	1,395,460	0.32	1,474,959	0.30	1,488,839	0.30
61 Supv Bldg	1,200,321	0.28	1,254,092	0.26	1,751,848	0.35
TOTAL CENTRAL ADMINISTRATION	22,435,819	5.18	22,049,806	4.49	24,215,234	4.83
TOTAL EXPENDITURES	432,860,666	100.00	491,088,202	100.00	501,362,207	100.00

Lake Washington School District No.414

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	65,100,000	165	65,099,835	46.19	30,069,614
Spring 2022	67,700,000	165	67,699,835	53.44	36,178,792
1100 TOTAL LOCAL TAXES:					66,248,406

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	183,047	0.900	165	0.00	XXXXX
Spring 2022	183,047	0.900	165	100.00	165
1500 TIMBER EXCISE TAXES:					165

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Lake Washington School District No.414

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A. (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
		0	0	0	0
A. TOTAL			0	0	0
B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0
B. TOTAL			0	0	0 4/
C. TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
2/ Budget expenditure(s) in appropriate program matrix pages.
3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Lake Washington School District No.414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,812.550	81.48	282.285	26.96
28 Extracurricular	9.200	0.41	7.385	0.71
TOTAL TEACHING ACTIVITIES	1,821.750	81.89	289.670	27.66
TEACHING SUPPORT				
22 Learning Resources	28.500	1.28	28.431	2.72
24 Guidance and Counseling	78.900	3.55	27.551	2.63
25 Pupil Management and Safety	0.000	0.00	93.548	8.93
26 Health/Related Services	97.600	4.39	55.376	5.29
31 InstProDev	63.600	2.86	6.024	0.58
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	0.900	0.04	3.419	0.33
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	269.500	12.12	214.349	20.47
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	7.205	0.69
52 Operations	XXXXX	XXXXX	66.854	6.38
53 Maintenance	XXXXX	XXXXX	6.150	0.59
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	16.064	1.53
63 Operation of Buildings	XXXXX	XXXXX	129.547	12.37
64 Maintenance	XXXXX	XXXXX	18.072	1.73
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	2.761	0.26
72 Information Systems	0.000	0.00	38.805	3.71
73 Printing	0.000	0.00	2.708	0.26
74 Warehousing and Distribution	0.000	0.00	7.907	0.76
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	28.425	2.71
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	324.498	30.99

Lake Washington School District No.414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	102.850	4.62	115.178	11.00
TOTAL UNIT ADMINISTRATION	102.850	4.62	115.178	11.00
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.04	1.004	0.10
13 Business Office	0.000	0.00	32.244	3.08
14 Human Resources	3.000	0.13	15.364	1.47
15 Public Relations	0.000	0.00	9.211	0.88
21 Supervision - Instruction	26.400	1.19	25.163	2.40
41 Supervision - Nutrition Services	0.000	0.00	0.000	0.00
51 Supervision - Transportation	0.000	0.00	11.894	1.14
61 Supervision - Building	0.000	0.00	8.534	0.82
TOTAL CENTRAL ADMINISTRATION	30.400	1.37	103.414	9.88
TOTAL FTE STAFF	2,224.500	100.00	1,047.109	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Table with 4 columns: Description, (1) Actual 2019-2020, (2) Budget 2020-2021, (3) Budget 2021-2022. Rows include REVENUES (General Student Body, Athletics, Classes, Clubs, Private Moneys), EXPENDITURES (same categories), BEGINNING FUND BALANCE, and ENDING FUND BALANCE.

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,943,464	1,218,097	1,083,250

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	66,945,006	60,971,461	64,231,530
2000 Local Nontax Support	478,660	459,972	211,447
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	2,056,275	0	0
9000 Other Financing Sources	137,990,300	14,196,615	12,821,700
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	207,470,242	75,628,048	77,264,677
EXPENDITURES			
Matured Bond Expenditures	179,325,000	50,370,000	52,150,000
Interest on Bonds	28,151,275	28,658,277	26,313,995
Interfund Loan Interest	0	0	0
Bond Transfer Fees	3,071	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	596,369	0	0
B. TOTAL EXPENDITURES	208,075,715	79,128,277	78,563,995
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-605,474	-3,500,229	-1,299,318
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	28,781,467	32,093,588
G.L.835 Restricted for Arbitrage Rebate	31,483,890	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	32,089,364	28,781,467	32,093,588
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	25,281,238	30,794,270
G.L.835 Restricted for Arbitrage Rebate	31,483,890	0	0

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	31,483,890	25,281,238	30,794,270

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Taxes	66,943,862	60,971,429	64,231,530
1300 Sale of Tax Title Property	1,122	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	23	32	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	66,945,006	60,971,461	64,231,530
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	478,660	459,972	211,447
2450 Other Interest Earnings	XXXXX	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	478,660	459,972	211,447
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	2,056,275	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	2,056,275	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	137,990,300	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	14,196,615	12,821,700

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
9000 TOTAL OTHER FINANCING SOURCES	137,990,300	14,196,615	12,821,700
TOTAL REVENUES AND OTHER FINANCING SOURCES	207,470,242	75,628,048	77,264,677

Lake Washington School District No.414

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	62,700,000	0	62,700,000	46.19	28,961,130
Spring 2022	66,000,000	0	66,000,000	53.44	35,270,400
1100 TOTAL LOCAL TAXES:					64,231,530

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2021
11-03-2009	40,000,000	17,445,000
06-17-2015	162,800,000	98,100,000
08-23-2016	195,020,000	149,130,000
12-13-2017	149,565,000	123,555,000
12-06-2018	71,765,000	58,395,000
05-28-2020	118,850,000	116,525,000
TOTAL VOTED BONDS	738,000,000	563,150,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2021
05-28-2020	69,645,000	58,025,000
TOTAL NONVOTED BONDS	69,645,000	58,025,000
TOTAL ALL BONDS	807,645,000	621,175,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	45,584,352	56,628,580	58,188,480
2000 Local Nontax Support	6,545,499	4,165,899	3,356,015
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	4,209,729	13,470,761	9,024,982
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	75,406,369	18,000,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	131,745,948	92,265,240	70,569,477
EXPENDITURES			
10 Sites	4,369,193	9,015,913	4,887,366
20 Buildings	85,349,298	103,425,144	59,201,991
30 Equipment	11,544,588	17,662,641	15,886,504
40 Energy	3,434,374	2,802,800	5,081,401
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	232,308	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	111,838,685	132,906,498	85,057,262
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	7,544,657	23,028,254	21,827,427
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	12,362,607	-63,669,512	-36,315,212
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	85,123,927	49,571,615	10,686,479
G.L.862 Committed from Levy Proceeds	156,494	13,184,821	15,214,936

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.863 Restricted from State Proceeds	20,898,514	20,373,853	12,008,132
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	73,643	5,114	1,124,978
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,626,055	2,556,688	3,078,892
G.L.890 Unassigned Fund Balance	2,626,055	0	0
F. TOTAL BEGINNING FUND BALANCE	97,223,518	85,692,091	42,113,417
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	707,492	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	85,123,927	2,697,886	0
G.L.862 Committed from Levy Proceeds	156,494	217,663	1,133,470
G.L.863 Restricted from State Proceeds	20,898,514	18,267,999	4,307,855
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	73,643	455,935	324,637
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,626,055	383,096	32,243
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	109,586,125	22,022,579	5,798,205

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Lake Washington School District No.414**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Tax	45,583,836	56,628,551	58,188,480
1300 Sale of Tax Title Property	506	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	10	29	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	45,584,352	56,628,580	58,188,480
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,886,838	1,165,899	228,484
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	356,810	0	127,531
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	4,301,851	3,000,000	3,000,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	6,545,499	4,165,899	3,356,015
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	4,209,729	13,470,761	9,024,982
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	4,209,729	13,470,761	9,024,982

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112 Federal Special Purpose-ESSER II	XXXXX	XXXXX	0
6113 Federal Special Purpose-ESSER III	XXXXX	XXXXX	0
6114 Federal Special Purpose-Reserved C	XXXXX	XXXXX	0
6118 Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119 Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-GEER	0	XXXXX	0
6212 Federal Special Purpose-ESSER II	0	XXXXX	0
6213 Federal Special Purpose-ESSER III	0	XXXXX	0
6214 Federal Special Purpose-Reserved C	0	XXXXX	0
6218 Federal Special Purpose-Reserved G	0	XXXXX	0
6219 Federal Special Purpose-Reserved H	0	XXXXX	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-GEER	0	XXXXX	0
6312 Federal Special Purpose-ESSER II	0	XXXXX	0
6313 Federal Special Purpose-ESSER III	0	XXXXX	0
6314 Federal Special Purpose-Reserved C	0	XXXXX	0
6318 Federal Special Purpose-Reserved G	0	XXXXX	0
6319 Federal Special Purpose-Reserved H	0	XXXXX	0
6340 Impact Aid-Construction	0	0	0
6376 Targeted Assistance ESSER I	0	0	0

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	XXXXX	XXXXX	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	75,353,275	0	0
9200 Sale of Real Property	51,150	18,000,000	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	1,944	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	75,406,369	18,000,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	131,745,948	92,265,240	70,569,477

Lake Washington School District No.414

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	57,600,000	0	57,600,000	46.19	26,605,440
Spring 2022	59,100,000	0	59,100,000	53.44	31,583,040
1100 TOTAL LOCAL TAXES:					58,188,480

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2021-2022

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
2019 Levy Additions Projects	39,343,060	393,431	37,769,337	590,146	590,146	0	0	0	0
Juanita High School	539,582	200,000	239,582	100,000	0	0	0	0	0
Operations	2,758,791	0	2,758,791	0	0	0	0	0	0
Reserve for Future Projects	10,000,000	520,464	9,179,536	150,000	150,000	0	0	0	0
Site/Building Improvements	16,444,662	3,693,471	7,569,790	100,000	0	5,081,401	0	0	0
Technology	15,971,167	80,000	1,684,955	13,906,212	300,000	0	0	0	0
TOTAL EXPENDITURES	85,057,262	4,887,366	59,201,991	14,846,358	1,040,146	5,081,401	0	0	0

Lake Washington School District No.414
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.350	185,222	185,216	185,217.14	64,826	0	0
ACTIVITY CODE CP TOTAL		0.350				64,826	0	0
PROGRAM TOTAL		0.350				64,826	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-940	OFFICE/CLERICAL	3.875	8,090.40	31.69	29.57	31.17	252,178	0	0
CP-CP-960	PROFESSIONAL	5.400	11,275.20	46.25	34.80	42.98	484,556	0	0
CP-CP-990	DIRECTOR/SUPERVISOR	4.875	10,179.00	98.13	29.57	80.85	822,924	0	0
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,600	0	0
CP-CP-980	TECHNICAL	4.361	9,104.04	31.61	29.77	35.98	327,577	0	0
ACTIVITY CODE CP TOTAL		18.511					1,906,835	0	0
PROGRAM TOTAL		18.511					1,906,835	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

Table with 4 columns: Description, (1) Actual 2019-2020, (2) Budget 2020-2021, (3) Budget 2021-2022. Rows include REVENUES AND OTHER FINANCING SOURCES, 1100 Local Property Tax, 1300 Sale of Tax Title Property, etc.

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,335,654	668,613	885,537
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,335,654	668,613	885,537

EXPENDITURES

33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,745,132	1,161,241	1,513,986
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,745,132	1,161,241	1,513,986
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-409,478	-492,628	-628,449

BEGINNING FUND BALANCE

G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,091,716	3,161,548	3,052,138
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,501,194	3,161,548	3,052,138
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX

ENDING FUND BALANCE

G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,091,716	2,668,920	2,423,689
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	3,091,716	2,668,920	2,423,689

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0	0	46.19	0
Spring 2022	0	0	0	53.44	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Lake Washington School District No.414

F-195F

ENROLLMENT AND STAFF COUNTS

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,983.00	1,993.00	2,003.00	2,013.00
2. Grade 1	2,281.00	2,292.00	2,303.00	2,314.00
3. Grade 2	2,433.00	2,445.00	2,457.00	2,469.00
4. Grade 3	2,592.00	2,605.00	2,618.00	2,631.00
5. Grade 4	2,518.00	2,530.00	2,542.00	2,555.00
6. Grade 5	2,577.00	2,590.00	2,603.00	2,616.00
7. Grade 6	2,595.00	2,608.00	2,621.00	2,634.00
8. Grade 7	2,398.00	2,410.00	2,422.00	2,434.00
9. Grade 8	2,457.00	2,469.00	2,481.00	2,493.00
10. Grade 9	2,399.00	2,411.00	2,423.00	2,435.00
11. Grade 10	2,310.00	2,321.00	2,332.00	2,343.00
12. Grade 11 (excluding Running Start)	1,921.00	1,930.00	1,939.00	1,949.00
13. Grade 12 (excluding Running Start)	1,753.00	1,763.00	1,773.00	1,781.00
14. SUBTOTAL	30,217.00	30,367.00	30,517.00	30,667.00
15. Running Start	610.00	610.00	610.00	610.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	60.00	60.00	60.00	60.00
18. TOTAL K-12	30,887.00	31,037.00	31,187.00	31,337.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	2,224.500	2,231.000	2,238.000	2,244.000
2. General Fund FTE Classified Employees /4	1,047.109	1,050.000	1,053.000	1,056.000

Lake Washington School District No.414

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	66,248,571	68,896,663	71,464,399	73,770,938
2000 Local Nontax Support	12,495,425	12,495,429	12,495,429	12,495,429
3000 State, General Purpose	304,776,076	311,220,876	317,453,676	323,728,876
4000 State, Special Purpose	54,561,436	55,716,636	56,833,836	57,958,636
5000 Federal, General Purpose	6,140	6,140	6,140	6,140
6000 Federal, Special Purpose	29,146,378	28,246,378	25,046,378	25,046,378
7000 Revenues from Other School Districts	9,490	9,490	9,490	9,490
8000 Revenues from Other Entities	6,025	6,025	6,025	6,025
9000 Other Financing Sources	9,005,727	9,149,819	9,332,815	9,519,471
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	476,255,268	485,747,456	492,648,188	502,541,383
EXPENDITURES				
00 Regular Instruction	307,949,578	312,591,793	315,607,232	318,774,332
10 Federal Special Purpose Funding	4,093,780	3,193,780	0	0
20 Special Education Instruction	63,230,279	63,424,422	64,036,250	64,678,850
30 Vocational Education Instruction	15,976,985	16,107,790	16,263,175	16,426,375
40 Skill Center Instruction	3,856,941	4,026,947	4,065,794	4,106,594
50 and 60 Compensatory Education Instruction	16,381,886	16,611,158	16,771,399	16,939,699
70 Other Instructional Programs	13,969,131	14,094,316	14,230,278	14,373,078
80 Community Services	3,496,549	3,523,579	3,557,569	3,593,269
90 Support Services	72,407,078	72,988,422	73,692,510	74,432,010
B. TOTAL EXPENDITURES	501,362,207	506,562,207	508,224,207	513,324,207
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-25,106,939	-20,814,751	-15,576,019	-10,782,824
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	40,000,000	30,000,000	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	37,340,000	21,430,298	30,140,937	14,219,882
G.L.891 Unassigned to Minimum Fund Balance Policy	23,010,000	23,812,763	24,287,373	24,632,409
F. TOTAL BEGINNING FUND BALANCE	101,300,000	76,193,061	55,378,310	39,802,291
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	30,000,000	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	21,430,298	30,140,937	14,219,882	2,942,398
G.L.891 Unassigned to Minimum Fund Balance Policy	23,812,763	24,287,373	24,632,409	25,127,069
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	76,193,061	55,378,310	39,802,291	29,019,467

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out. 2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Lake Washington School District No.414

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
REVENUES				
100 General Student Body	2,517,314	2,575,212	2,621,566	2,646,995
200 Athletics	647,378	662,268	674,189	680,729
300 Classes	265,741	271,853	276,746	279,430
400 Clubs	2,433,560	2,489,532	2,534,344	2,558,927
600 Private Moneys	276,500	282,860	287,951	290,744
A. TOTAL REVENUES	6,140,493	6,281,725	6,394,796	6,456,825
EXPENDITURES				
100 General Student Body	2,044,470	1,983,136	2,018,832	2,038,415
200 Athletics	1,513,155	1,467,760	1,494,180	1,508,674
300 Classes	257,061	249,349	253,837	256,299
400 Clubs	2,608,399	2,530,147	2,575,690	2,600,674
600 Private Moneys	276,500	268,205	273,033	275,681
B. TOTAL EXPENDITURES	6,699,585	6,498,597	6,615,572	6,679,743
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-559,092	-216,872	-220,776	-222,918
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,642,342	1,083,250	866,378	645,602
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,642,342	1,083,250	866,378	645,602
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,083,250	866,378	645,602	422,684
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,083,250	866,378	645,602	422,684

Lake Washington School District No.414

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	64,231,530	59,756,091	52,137,751	53,059,352
2000 Local Nontax Support	211,447	215,000	230,000	240,000
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	12,821,700	12,809,600	12,800,100	12,792,400
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	77,264,677	72,780,691	65,167,851	66,091,752
EXPENDITURES				
Matured Bond Expenditures	52,150,000	55,855,000	47,365,000	44,485,000
Interest on Bonds	26,313,995	21,780,645	19,604,833	17,965,720
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	100,000	100,000	100,000	100,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	78,563,995	77,735,645	67,069,833	62,550,720
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,299,318	-4,954,954	-1,901,982	3,541,032
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	32,093,588	30,794,270	25,839,316	23,937,334
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	32,093,588	30,794,270	25,839,316	23,937,334
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.830 Restricted for Debt Service	30,794,270	25,839,316	23,937,334	27,478,366
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	30,794,270	25,839,316	23,937,334	27,478,366

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Lake Washington School District No.414

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	58,188,480	59,717,132	61,200,123	62,532,260
2000 Local Nontax Support	3,356,015	2,953,293	2,598,898	2,287,030
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	9,024,982	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	70,569,477	62,670,425	63,799,021	64,819,290
EXPENDITURES				
10 Sites	4,887,366	2,304,405	1,921,317	1,945,535
20 Buildings	59,201,991	27,893,323	23,256,289	23,549,431
30 Equipment	15,886,504	7,486,311	6,241,774	6,320,451
40 Energy	5,081,401	2,392,574	1,994,828	2,019,974
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	85,057,262	40,076,613	33,414,208	33,835,391
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	21,827,427	21,959,419	22,132,915	22,311,871
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-36,315,212	634,393	8,251,898	8,672,028
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	10,686,479	0	0	0
G.L.862 Committed from Levy Proceeds	15,214,936	1,133,470	164,570	5,817,570
G.L.863 Restricted from State Proceeds	12,008,132	4,307,855	2,638,255	1,423,155
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	1,124,978	324,637	614,725	1,773,941
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	3,078,892	32,243	3,015,048	5,669,830
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	42,113,417	5,798,205	6,432,598	14,684,496
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	1,133,470	164,570	5,817,570	12,202,570
G.L.863 Restricted from State Proceeds	4,307,855	2,638,255	1,423,155	680,755
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	324,637	614,725	1,773,941	2,355,074
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	32,243	3,015,048	5,669,830	8,118,125

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	5,798,205	6,432,598	14,684,496	23,356,524

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	24,843	23,538	22,981	20,204
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	860,694	576,333	673,742	448,344
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0
9300 Sale of Equipment	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	885,537	599,871	696,723	468,548
EXPENDITURES				
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,513,986	742,959	757,819	772,975
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal - formerly Act 84	0	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	1,513,986	742,959	757,819	772,975
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-628,449	-143,088	-61,096	-304,427
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,052,138	2,423,689	2,280,601	2,219,505
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,052,138	2,423,689	2,280,601	2,219,505
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,423,689	2,280,601	2,219,505	1,915,078

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,423,689	2,280,601	2,219,505	1,915,078

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.