



**FREMONT UNION HIGH SCHOOL DISTRICT  
MEASURE CC - BOND PROGRAM**

Project Name	Budget			Total Budget
	Initial Budget	Approved Budget Changes	Proposed Budget Changes	
CHS - Classroom Modernization Bldg 500/Science Roof	6,029,250	(6,029,250)		-
CHS - Classroom Modernization Bldg 300	5,082,000	2,300,000		7,382,000
(1) FHS - Classroom Modernization Original Building	13,575,000	600,000	750,000	14,925,000
(2) FHS - New Restroom Building	-	-	600,000	600,000
(3) HHS - Classroom Modernization Bldg A & Seismic Upgrades	4,356,000	-	2,900,000	7,256,000
(4) HHS - Classroom Modernization Bldg B & Seismic Upgrades	9,075,000	10,000,000	2,900,000	21,975,000
(5) HHS - Seismic Upgrades	21,120,000	(10,000,000)	(5,800,000)	5,320,000
LHS - Auditorium Lobby & Promenade Modernization	27,150,000	(12,000,000)		15,150,000
LHS - New Science Building	8,145,000	12,000,000		20,145,000
MVHS - Utility Infrastructure	-	1,781,000		1,781,000
New Ad Ed/D.O. Campus	16,290,000	8,000,000		24,290,000
D.O. Maintenance Yard Modernization	5,430,000	5,500,000		10,930,000
(6) Unidentified Projects - Unallocated Projects	7,913,230	(4,151,750)	(1,350,000)	2,411,480
<b>Total Increase / (Decrease) Budget</b>			<b>\$</b>	<b>-</b>

**Revision 4**

- (1) Moved \$750,000 from Unallocated Projects to FHS-Classroom Modernization Original Bldg due to added scope
- (2) Moved \$600,000 from Unallocated Projects to FHS - New Restroom Bldg due to added project
- (3) Moved \$2,900,000 from Unallocated Projects to HHS - Classroom Modernization Bldg A & Seismic Upgrades to allocate soft costs
- (4) Moved \$2,900,000 from Unallocated Projects to HHS - Classroom Modernization Bldg B & Seismic Upgrades to allocate soft costs
- (5) Moved \$5,800,000 from HHS - Seismic Upgrades to Unallocated Projects to allocate to HHS Bldg A&B projects
- (6) Result of (1),(2),(3),(4) & (5) above