



**FREMONT UNION HIGH SCHOOL DISTRICT  
MEASURE K - BOND PROGRAM**

Project Name	Budget			Total Budget
	Initial Budget	Approved Budget Changes	Proposed Budget Changes	
CHS - New Science and Standard Classroom Building	36,044,406	(5,057,606)		30,986,800
CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131	32,556		2,027,687
CHS - Science Bldg Roofing-CL.Rm.Mdrn.Bldg.500	-	5,899,961		5,899,961
CHS - Restroom/Mothers Room Renovation	-	6,094		6,094
CHS - Temporary Housing	300,000	331,166		631,166
FHS - Electrical Infrastructure	178,306	(12,710)		165,596
FHS - GSS and Classroom Building	37,001,348	(4,082,166)		32,919,182
FHS - Football Field Light Pole Alterations	201,000	(5,503)		195,497
FHS - Gym HV Replacement	1,227,105	(82,485)		1,144,620
FHS - Main Bldg Modernization/Student Center	-	22,492,505		22,492,505
FHS - Science Building Roofing	315,100	(48,875)		266,225
HHS - Building S - DSA Closeout/Site and Infrastructure	-	218,428		218,428
(1) HHS - GSS Building/ <del>Remove Building D</del>	9,259,600	2,500,000	(303,700)	11,455,900
HHS - Innovation Hub/New Classroom Building	19,883,853	(1,033,344)		18,850,509
HHS - CL.Rm.Mdrn. Bldg.A- Seismic Upgrades	8,985,857	7,525,850		16,511,707
HHS - Science Building Roofing	411,000	(110,547)		300,453
HHS - Temporary Housing	300,000	950,000		1,250,000
HHS - Utility Infrastructure Phase I	7,572,133	(2,925,850)		4,646,283
HHS - Utility Infrastructure Phase II	3,246,948	(739,189)		2,507,759
HHS - Utility Infrastructure Phase III	-	-		-
HHS - Smoothie Shop	-	87,603		87,603
LHS - Auditorium Lobby Remodel	3,788,577	(3,788,577)		-
LHS - Field House Addition with Dance	9,754,201	(1,015,259)		8,738,942
LHS - GSS Building, Parking	13,250,467	7,000,000		20,250,467
LHS - Gym Lobby	-	5,300,000		5,300,000
LHS - Gym/Seismic Upgrades	-	3,100,000		3,100,000
LHS - New Cafeteria, Main Quad	16,854,649	6,170,250		23,024,899
MVHS - Bldg A & C HVAC	-	4,549,671		4,549,671
MVHS - Guidance Center Remodel	-	418,458		418,458
MVHS - Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752	1,881,064		8,107,816
MVHS - Landscape Improvements	799,460	(799,460)		-
MVHS - New Classrooms, Bldg B	7,340,791	(663,824)		6,676,967
Adult Education/D.O. Campus	-	10,800,000		10,800,000
Adult Education/D.O. Campus Temp Housing	-	100,000		100,000
Educational Options Campus	43,442,355	(13,946,194)		29,496,161
ACE Campus Temporary Housing	-	3,421,759		3,421,759
DW Energy Efficiency Project (Prop 39)	1,600,000	(790,525)		809,475
(2) DW EV Charging Stations	-	300,000	725,000	1,025,000
(3) DW Safety and Security	500,000	-	(162,842)	337,158
(4) Program Coordination, Management and Support	15,250,000	-	400,000	15,650,000
(5) Program Contingency	3,000,000	(2,266,291)	(658,458)	75,251
Unidentified Projects - Unidentified Projects	29,020,961	(29,020,961)		-
<b>Total Increase / (Decrease) Budget</b>			\$ -	

**Revision 16**

- (1) Moved \$303,700 from GSS Bldg/Remove Bldg D to Program Contingency due to Close Out of Project
- (2) Moved \$725,000 from Program Contingency to DW EV Charging Stations due to added scope
- (3) Moved \$162,842 from DW Safety and Security to Program Contingency due to Close Out of Project
- (4) Moved \$400,000 from Program Contingency to Program Coordination, Management and Support
- (5) Result of (1),(2),(3) & (4) above