

Victor Central School
Board of Education
PROPOSED AGENDA
Regular Meeting, Thursday, September 9, 2021– 5:30 PM
JH/SH Performing Arts Center

***It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session
and that the regular meeting will begin at 7:15 PM***

✓ *Board Action Expected*

1. Meeting Called to Order by President Tim DeLucia

- ✓ • *Motion to enter executive session to discuss the employment history of a particular individuals*
✓ • *Motion to return to regular session*

A. Moment of Silence

B. Pledge to the Flag

C. Greetings to Visitors

D. Reading of Fire Evacuation Procedure

(In case of a fire, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any Fire Department vehicles. Thank you!)

✓ **2. Approval of the Agenda**

3. Superintendent's Update

4. Presentations/Recognitions:

- **Permanent Art Display Selections**

5. Public Participation: The Board of Education invites you, members of the school community, to feel comfortable in sharing matters of interest or concern that you might have with us. Although the Board's work is open to the public, this is not a meeting with the public. All matters brought to the attention of the Board during the public session may be taken under consideration for future response or action. If you wish to speak, please sign-up at the table where you entered the Boardroom. The Chair will be happy to recognize those of you who wish to speak. When you approach the podium/microphone please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 15 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

✓ **6. Acceptance of Consent Items (5 min.)**

A. Minutes of the regular meeting of August 12, 2021;

B. Treasurer's Report for the month ending July 31, 2021;

C. Personnel Agenda;

D. Recommendations of the Committee on Special Education from the meetings of May 25, 2021, June 3, 9, 2021, July 20, 2021, August 5, 10, 12, 17, 19, 20, 23, 30, 31, 2021, September 2, 3, 7, 8, 9, 2021 and of the Committee on Preschool Special Education from the meetings of August 11, 16, 19, 27, 2021

E. Declare the following as surplus:

- **Apple iPads with VCS tag #s 014739;**

Victor Central School
Board of Education
PROPOSED AGENDA

- **Hewlett Packard Laserjet M401dn Printer with VCS tag # 013161;**
 - **Hewlett Packard Laserjet M401dne Printer with VCS tag # 014698;**
 - **Hewlett Packard Laserjet P2055dn Printers with VCS tag #s F00338, F00339, F00342, F00343, 010586, 010698, 010701, 010702, 010703, 010706, 011672, 011674, 011680, 011685, 011722, 011726, 011780, 012303, 012420, 012421, 012672;**
- F. Approve the following donations:**
- **\$1,053.00 from the PTSA to the Primary School to be used for a 2nd grade field trip;**
 - **\$1,300.00 from the PTSA to the Intermediate School to support the Community Read;**
 - **\$8,501.50 from Victor Cheerleading Booster Club to the Victor Central School District to be applied toward new uniforms for Varsity and JV Cheer;**
 - **Miscellaneous School Supplies, worth an undetermined amount of money, to Victor Central Schools from the Legacy at the Fairways in Victor, NY;**
- G Approve School Resource Officer security duty rate at \$45.00 per hour;**
- H. Approve the revised Substitute Bus Driver rate at \$16.40 for the 2021-2022 school year;**
- I. Approve Memorandum of Agreement between the Victor Central School District and a Civil Service Employee as submitted;**

7. A. Campus News

B. Capital Construction Update (*Alexander Schrader, Mark Esposito from Campus Construction; 15 min.*)

C. Strategic Plan Update (*Tim Terranova; 10 min.*)

✓ **D. Approve the following field trip:**

- **Girls Varsity Volleyball to Clifton Park, NY from 10/15/21 – 10/16/21 to participate in the Shenendehowa Volleyball Tournament;**

E. Mentor Discussion for Newly Elected Board of Education Member

8. Meeting Reports

A. Monroe County School Boards Association Committee Reports

B. Standing Committee Updates

- 9. Public Comment:** The Board of Education invites you, members of the school community, to feel comfortable in sharing matters of interest or concern that you might have with us. Although the Board's work is open to the public, this is not a meeting with the public. All matters brought to the attention of the Board during the public session may be taken under consideration for future response or action. If you wish to speak, please sign-up at the table where you entered the Boardroom. The Chair will be happy to recognize those of you who wish to speak. When you approach the podium/microphone please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 15 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

Victor Central School
Board of Education
PROPOSED AGENDA

10. Upcoming Events

A. Next Regular Board Meeting, Thursday, October 14, 2021

✓ **11. Adjourn**

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Unapproved Minutes of the Regular Meeting of August 12, 2021
Early Childhood School Boardroom
953 High Street
Victor, New York 14564

CALL TO ORDER	President Tim DeLucia called the meeting to order at 5:40 PM.
Members Present	Karen Ballard, Tim DeLucia, Chis Eckhardt, Kristin Elliott, Elizabeth Mitchell, Christopher Parks
Member Absent	Trisha Turner
ENTER EXECUTIVE SESSION	A motion was made by C. Eckhardt, seconded by K. Elliott, to enter executive session at 5:40 PM to discuss the employment history of a specific individuals. The motion was carried. 6 yes 0 no
REGULAR SESSION	A motion was made by C. Parks, seconded by E. Mitchell, to return to regular session at 7:11 PM. The motion was carried. 6 yes 0 no
APPROVE AGENDA	A motion was made by C. Parks, seconded by K. Elliott, to approve the agenda for the meeting. The motion was carried. 6 yes 0 no.
SUPERINTENDENT'S UPDATE	Superintendent Terranova spoke about the Technology Summit that took place on August 11 th which focused on the SMAR Model. He then provided an update on class sizes. Dr. Terranova said the District is in good shape. The Early Childhood school has an average of 18 students per class, the Primary School an average of 21-22 per class and the Intermediate School has an average of 21-22 students for 4 th and 5 th grade and 23 for 6 th grade. At the Junior High School there are 22 students per class for the vast majority other than art, music and Spanish that have 23. The Senior High School has three or four courses at 25-26 students per class however, the vast majority are in the high teens to low 20s. Superintendent Terranova provided a Strategic Plan update. There will be a Community Forum held at 7:00 PM on August 31 st . There will also be a survey sent out to the community.
PERSENTATIONS	Board President Tim DeLucia presented newly elected Board member Elizabeth Mitchell certificates from the Monroe County School Board's Association for completing the required New York State Governance and Child Abuse Reporting Training on June 12, 2021.
PUBLIC PARTICIPATION	<p>Jodi Mead, a student, spoke about the importance of wearing masks in school. She said all students deserve to go to school safely.</p> <p>Michelle Haarr, a parent, expressed her concern over surveillance testing and mandating masks in school.</p>

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Anne Rine, a parent, expressed her concern over the people leaving the Victor Central School District in relation to how COVID was handled. She also expressed a concern over mandated masks and the social and emotional health of children.

CONSENT ITEMS

Motion by E. Mitchell, seconded by C. Eckhardt, to approve upon recommendation of the Superintendent the following consent items:

MINUTES

Minutes of the Regular/Organizational Meeting of July 8, 2021;

FINANCIAL STATEMENTS

Treasurer's Report for the month ending June 30, 2021;

PERSONNEL

The following personnel items:

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional **Probationary** **Appointments:**

The probationary appointment of **Julia Kesel**, who has certifications in English Grades 7-12, English Grades 5-6, and Students with Disabilities Grades 17-12, to a probationary position as an English Teacher, effective September 1, 2021, at an annual salary of \$45,950 (Step 1M+18), leading towards tenure in English Education.

The probationary appointment of **Megan Ruller**, who holds certification as a School Social Worker, to a probationary position as a School Social Worker effective August 9, 2021, at an annual salary of \$57,276 (Step 7M+15 and Counselor's Index), leading toward tenure as a School Social Worker.

The probationary appointment of **Christina Coniglio**, who has certifications in Pre-Kindergarten, Kindergarten, and Grades 1-6, Literacy Birth-Grade 6, and Special Education Kindergarten-Grade 12, to a probationary position as an Elementary (Enrichment) Teacher, effective September 1, 2021, at an annual salary of \$53,910 (Step 9M+36), leading towards tenure in Elementary Education.

The probationary appointment of **Garret Smith**, who has a license as a Speech/Language Therapist, to a probationary position as a Speech/Language Therapist, effective September 1, 2021, at an annual salary of \$46,830 (Step 3M+21), leading towards tenure in Speech/Language Education.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

The probationary appointment of **Jeffrey Salerno**, who has certification in Physics Education, to a probationary position as a Science Teacher, effective September 1, 2021, at an annual salary of \$67,269 (Step 16M+60), leading towards tenure in Science Education.

The probationary appointment of **Alexandra Lambert**, who has certification in Childhood Education Grades 1-6, to a probationary position as an Elementary Teacher, effective September 1, 2021, with Jarema Credit for her 2020/2021 LTS assignment, at an annual salary of \$46,200 (Step 2M+21), leading towards tenure in Elementary Education.

The probationary appointment of **Kelly Douglass**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a probationary position as a Special Education Teacher, effective September 1, 2021, at an annual salary of \$45,800 (Step 2M+12), leading towards tenure in Special Education.

The probationary appointment of **Amanda Muster**, who has certifications in Health Grades 7-12, Childhood Education Grades 1-6, and Student with Disabilities Grades 1-6, to a probationary position as a Health Teacher, effective September 1, 2021, at an annual salary of \$56,911 (Step 13M+9), leading towards tenure in Health Education.

The probationary appointment of **Emily Williams**, who has a license as a Speech/Language Therapist and has certification in Speech/Language Disabilities Kindergarten-Grade 12, to a probationary position as a Speech/Language Therapist, effective September 1, 2021, at an annual salary of \$48,320 (Step 5M+25), leading towards tenure in Speech/Language Education.

The probationary appointment of **Marissa Lawrence**, who holds certification as a School Social Worker, to a probationary position as a School Social Worker effective August 16, 2021, at an annual salary of \$55,221 (Step 6M+5 and Counselor's Index), leading toward tenure as a School Social Worker.

The probationary appointment of **Kayla Docteur**, who has certifications in Literacy Birth-Grade 6, Early Childhood Education Birth-Grade 2, and Childhood Education Grades 1-6, to a probationary position as a Reading Teacher, effective September 1, 2021, at an annual salary of \$49,190 (Step 7M+9), leading towards tenure in Reading Education.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

The probationary appointment of **Carolyn Isaacson**, who has certifications in Students with Disabilities Grades 1-6, Students with Disabilities Birth-Grade 2, Literacy Birth-Grade 6, and Childhood Education Grades 1-6, to a probationary position as a Reading Teacher, effective September 1, 2021, at an annual salary of \$58,595 (Step 14M+3), leading towards tenure in Reading Education.

The probationary appointment of **Maureen Deane**, who has certifications in Students with Disabilities Grades 1-6 and Childhood Education Grades 1-6, to a probationary position as a Behavior Analyst, effective September 1, 2021, at an annual salary of \$55,250 (Step 12M+6), leading towards tenure in Special Education.

The probationary appointment of **Erin Jacobs**, who has certification as a Teaching Assistant, to a probationary position as a Teaching Assistant, effective September 1, 2021, at an annual salary of \$31,912 (Step 12), leading towards tenure as a Teaching Assistant.

The probationary appointment of **Alexandra Buhrle**, who has certification in Childhood Education Grades 1-6 and pending certification in Students with Disabilities Grades 1-6, to a probationary position as a Special Education Teacher, effective September 1, 2021, at an annual salary of \$41,500 (Step 1B), leading towards tenure in Special Education.

Part Time Appointments:

The appointment to a job share of **Laurie Neroni**, who is licensed as a Registered Professional Nurse, to a part-time (.6fte) position as a School Nurse effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$18,600 (Step 2).

The appointment of **Tayler Kochan**, who holds certification in Music Education, to a part-time (.8fte) position as a Music Teacher effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$36,504 (Step 3M).

The appointment of **Joseph Fastaia**, who holds certification in Art Education, to a part-time (.6fte) position as an Art Teacher effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$33,546 (Step 9M+68).

The appointment of **Allison Jensen**, who holds certification in Students with Disabilities Grades 1-6 and as a School Building Leader, to a part-time (.5fte) position as a Reading Teacher effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$29,256 (Step 13M+33).

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Appointments:

The appointment of the following as Extended School Year Teachers at an hourly rate of \$40.00: **Kathleen Weinmann** and **Alexandra Buhrle**

The appointment of the following as Summer Academy Teacher at an hourly rate of \$40.00: **Ryan Horst, Dawn Knapp, Erika Eberhardt, Tyler Spitz, Stephanie Bock, Shari Bischooping, Amy Smith-Faczan, Rene Englebert, Karen Varricchio, Michele Linse, Johanna Arnitz, Marysue Hartz-Holtz, Lauren Spitaliere, Margaret Elliott, Steve Cronmiller, Nicolette Frunzi, Jim Andre, Karen Ierlan, Anthony D'Agostino, Lee Anne Birkemeier, Kimberly Gallina, Lauren Freitas, Lauri Lamb, Catherine Gibbons, Kimberly McConnell, Samantha Monagan, Miranda Colon, Leslie Summerson, Genevieve Corcoran, Sarah Stockman, Deegan Voorheis, Madeleine Honan, Kathleen Goodberlet, Brittany Gordon, Shawna Spriggs, Alexandra Lambert, Jennifer Ocello, Michelle Ricigliano, Kelley Ginster, Sarah Basta, Erin Heberger, Lisa Shaw, Maire Welling, Valarie Pezzimenti, Meghan Fatzinger, Christopher Stock, Christie Rydzynski, Heather Boyle, Kyle Pecora, Allison McKinnon, Amy Hewitson, Angelica Sanzotta, Tyler Spitz, Hannah Morris, Catherine Murray, Susan Ibrisimovic, Emily Queiroz, and Susan Brown.**

The appointment of the following as Summer Academy Teacher Substitutes at an hourly rate of \$40.00: **Carmelo Guglielmino, Elizabeth Eiseman, Alexandra Blazey, Casey Hatziemanuel, Holly Knox, Melissa D'Andrea-Lloyd, Tracy Nally, and Mary Beth Inchalik**

The appointment of **Stephanie Licata**, from Part Time Elementary Teacher to Full Time Elementary Teacher, effective September 1, 2021.

The appointment of **Lauren Less**, from Elementary Teacher to ELA Coach, effective September 1, 2021.

The appointment of **Gina Peterson**, from 1.0FTE Reading Teacher to 1.0 Elementary Teacher, effective September 1, 2021. Seniority in Reading Education will be frozen effective June 30, 2021.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Long Term Substitute Appointments: The appointment of **Aryanne Costanza**, who has certification in Early Childhood Education Birth-Grade 2 and Students with Disabilities Birth-Grade 2, to a long term substitute position as an Elementary Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$41,500 (Step 1B).

The appointment of **Madeline Knight**, who has certification in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a long term substitute position as a Special Education Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$42,300 (Step 1B+12).

Leaves of Absence: The granting of a maternity and subsequent childcare leave of absence for **Rachel Lowe**, Elementary Teacher, approximately effective August 31, 2021, and extending to October 15, 2021.

The granting of a maternity and subsequent childcare leave of absence for **Erin Fittipaldi**, Elementary Teacher, approximately effective August 31, 2021, and extending to December 17, 2021.

Resignations: The resignation of **Katherine Raby**, Reading Teacher, effective August 31, 2021.

The resignation of **Hannah Knight**, School Psychologist, effective August 31, 2021.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Cheerleading	Head Varsity	Alex Dayton	3	9
	Varsity Assistant	Alyssa Dayton	5	4
	JV	Dayna Ryan	5	10
	Modified A	Alexa O'Brien	5	5
Cross Country	Head Varsity	Ross Hunkovic	2	7
	Varsity Assistant	Genevieve Corcoran	5	1
	Modified B	Matt Bauerlein	5	37
Football	Head Varsity	Geoff Mandile	1	26
	Varsity Assistant	Sean Rucker	2	26
	Varsity Assistant	Dave Condon	4	38
	Varsity Assistant	Paul Ojeda	4	20
	Varsity Assistant	Mark Cain	4	33
	JV	Jim Andre	4	31
	JV	Kevin Geno	4	12
	JV Assistant	Pat Lawley	4	23
	Modified A	Mark Foeder	4	27
	Modified A Assistant	David Vistocco	4	7
	Modified B	Craig Kaper	4	16

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

	Volunteer	David Eisler	-	-
	Volunteer	Matt Halloran	-	-
	Volunteer	Bryan Kavanaugh	-	-
	Volunteer	Jameson Ricigliano	-	-
	Volunteer	Mik Szoczel	-	-
Golf – Girls	Head Varsity	Trevor Sousa	4	14
	Volunteer	Andy Reddout	-	-
Soccer – Girls	Head Varsity	Kelly Ahern	2	19
	Varsity Assistant	Rena Lindsay	5	13
	JV	Mike Mandrino	5	21
	Modified B	Jill Clapp	6	16
	Modified B	Erika Eberhardt	6	8
	Volunteer	Erin Michele	-	-
	Volunteer	Alexandra Lambert	-	-
Soccer – Boys	Head Varsity	Steve Fish	2	28
	Varsity Assistant	Chris Wuest	5	15
	JV	Chris Stock	5	13
	Modified A	Mike Schlueter	6	19
	Modified B	Blake Smith	6	13
Swimming & Diving – Girls	Head Varsity	Brett Leader	2	10
	Varsity Assistant	Haley Bridge	5	1
	Modified B	Gina Potenza	4	3
	Volunteer	Lindsay Karl	-	-
Tennis – Girls	Head Varsity	Krystina Barnum	3	15
	JV	Steve Cronmiller	5	22
	Modified A	Andrea Tait	6	6
Volleyball – Boys	Head Varsity	Jake Martin	2	15
	JV	Mitchel Segbers	5	3
	Modified B	Carrie Ferreri	6	16
Volleyball – Girls	Head Varsity	Matt Glover	2	23
	JV	Bethany Bowe	5	12
Strength & Conditioning	Modified through	Nate VanKouwenberg	2	8
	Varsity Head Coach			

Co-Curriculars:

	<u>Clubs & Advisors</u>	<u>Name</u>
Strand 2	High School Yearbook Assistant Advisor	Amanda Muster
	Jr. High School Special Ed Teacher Leader	Kristina Buschang
Strand 3	High School Student Council Advisor	Danyelle Westbrook
Strand 4	Health (K-6) Teacher Leader	Karin Jones

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Non-Instructional Appointments:

The promotional appointment of **Heather Page**, from Library Clerk to Department Secretary, effective July 20, 2021, at an hourly rate of \$17.59.

The appointment of **Sheryl Brown**, HR Clerk, effective July 15, 2021, at an hourly rate of \$17.06.

The appointment of the following as Teacher Aides in the Extended School Year Program, effective July 6, 2021 and ending August 3, 2021, at their 2021/2022 rate of pay: **Joanne Chappell**

The appointment of **Pamela Hildman** as Claims Auditor, effective July 1, 2021, at an annual rate of \$5,892.

The appointment of the following as Teacher Aides in the Summer Academy Program, effective August 2, 2021 and ending August 19, 2021, at their 2021/2022 rate of pay: **Tonya Burns** and **Kelly Gelin**

The appointment of the following as Teacher Aides in the Summer Academy Program, effective August 2, 2021 and ending August 19, 2021, at the rate of \$12.50 hourly: **Robin Pauly** and **Kelsey Flynn**

The appointment of **Sarah Ricci**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

The appointment of **Nicole Snyder**, Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Madeline Marquez**, Cleaner, effective August 2, 2021, at an hourly rate of \$13.58.

The appointment of **April Castaldo**, Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

The appointment of **Wendy Dattilo**, Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

The appointment of **Debra Jacoby**, Teacher Aide Substitute to Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Rebecca Meise**, from Full Time Teacher Aide to Library Clerk, effective September 1, 2021, at an hourly rate of \$15.71.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

The appointment of **Danielle von Hahmann**, from Teacher Aide Substitute to Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Emily Bryant**, Typist, effective August 16, 2021, at an hourly rate of \$14.66

The appointment of **Joanne Thomas**, from Senior Typist to Department Secretary, effective August 16, 2021.

The appointment of **Madeline Marquez**, Cleaner, effective August 2, 2021, at an hourly rate of \$13.40.

The appointment of the following as Teacher Aide Substitutes in the Summer Academy Program, effective August 2, 2021 and ending August 19, 2021, at the rate of \$12.50 hourly: **Danielle von Hahmann** and **Roxanne Paul**

The appointment of the following as Registered Professional Nurses in the Summer Academy Program, effective August 2, 2021 and ending August 19, 2021, at the rate of \$22.07 hourly: **Marki Holcomb**, **Corinne Fox**, and **Deborah Jones**

The appointment of **Jackie O'Mara-Bartolone**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

The appointment of **Carol Schuth**, Part Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Karen Blaney**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

Resignations:

The resignation of **Kristi Patton**, Part Time Teacher Aide, effective July 19, 2021.

The resignation, due to retirement, of **Katherine Jason**, Food Service Helper, effective July 26, 2021.

The resignation of **Ann Macri**, Full Time Teacher Aide, effective August 20, 2021.

Lay Offs:

The layoff due to job abolishment of **Chrissie Venturo**, Part Time Typist, effective July 22, 2021.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Marki Holcomb	Registered Professional Nurse
CSE/CPSE RECOMMENDATIONS	Recommendations of the Committee on Special Education from the meetings of February 22, 2021, March 4, 2021, April 8, 13, 14, 21, 22, 23, 27, 28, 30, 2021, May 4, 5, 6, 7, 10, 11, 12, 13, 17, 18, 19, 20, 21, 25, 26, 27, 28, 2021, June 2, 3, 4, 7, 8, 9, 10, 11, 14, 15, 16, 17, 18, 21, 22, 23, 24, 25, 2021, July 6, 14, 16, 20, 21, 22, 26, 27, 2021, August 1, 2, 3, 2021 and from the Committee on Preschool Special Education from the meetings of June 1, 8, 15, 22, 2021, July 12, 22, 2021 and August 4, 2021;	
NURSE PRACTITIONER	Appoint Carla Ann Romeis as Victor Central School's Nurse Practitioner for the 2021-2022 school year;	
SCHOOL PHYSICIAN	Appoint Dr. Carl Devore as the School Physician for the 2021-2022 school year;	
CLAIMS AUDITOR	Appoint Pamela Hildman as Claims Auditor for the 2021-2022 school year;	
PETTY CASH	Authorization for the Assistant Superintendents for Business to establish the Event Admissions (competition start-up cash) Petty Cash Account for \$2,500.00 with the custodian being the Athletic Director;	
APPR LEAD EVALUATORS	Authorization of the Annual Professional Performance Review (APPR) Principal/Teacher Lead Evaluator Resolutions;	
SCHOOL RESOURCE OFFICER CONTRACT	Approve the School Resource Officer Contract for the 2021-2022 school year as submitted;	
BOARD MEMBER TRAINING	Approve Elizabeth Mitchell's mandated School Board Member Fiscal Training via online through New York State School Boards Association;	
SURPLUS	Declare the following as surplus: <ul style="list-style-type: none"> • Audiometer Machine with VCS tag # 00736; • Dish Machine and Tray Line Tables with VCS tag #s 00515, 03160, 03161; • Work Tables with Sinks with VCS tag #s 00500, 00503; • 3-Bay Sink with VCS tag # 00513; • Serving Lines with VCS tag # 00513; • Hewlett Packard Desktop Computer with VCS tag # 293980; • Epson Artisan 1430 Inkjet Printer with VCS tag # 014821; 	

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

- Epson GT-S80 Inkjet Printer with VCS tag # 013622;
- Hewlett Packard LaserJet M401dne Laser Printers with VCS tag #s 014511, 271008, 289589, 289604;
- Hewlett Packard LaserJet P2055dn Laser Printers with VCS tag #s F00336, F00337, 010699, 011673, 011676, 011696, 011725, 012302, 012449;
- Apple MBPro Laptop with VCS tag # 014725;
- Apple iPad with VCS tag # 014720;

E-CIGARETTES AND VAPING LITIGATION RESOLUTION

WHEREAS, the use and abuse of e-cigarettes and vaping devices has increased dramatically among high school and middle school students in recent years, leading to significant risks of addiction, potentially life threatening respiratory ailments, and other health consequences; and

WHEREAS, the use of e-cigarettes and vapid devices by students has caused the Victor Central School District (the “School District”) to incur costs in the form of staff time, disciplinary proceedings, and other costs, with the expectation that these costs will only increase unless and until student use of these devices decreases; and

WHEREAS, the School District’s Board of Education (the “Board”) has been invited to join a nation-wide lawsuit by school districts against Juul Labs, Inc. the largest seller of e-cigarettes in the United States and other parties responsible for the production, marketing, sale and distribution of e-cigarettes and vaping devices; and

WHEREAS, the Board wishes to join this lawsuit to discourage the proliferation of e-cigarettes, and the marketing of e-cigarettes to children, and seek compensation for harm caused to the District due to e-cigarette use.

NOW, THEREFORE, BE IT RESOLVED, the Board of Education hereby resolves:

- 1) To appoint the law firms of Ferrara Fiorenza PC, and the Frantz Law Group, APCL and approve the agreement to provide legal services in connection with pursuing claims for damages against Juul Labs, Inc. and others consistent with the recitals above;
- 2) To authorize the Superintendent to take all steps necessary for the District to become an active co-plaintiff to pending litigation filed on behalf of school districts Nationwide by the Frantz Law Group against Juul Labs, Inc. and others.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

2021-2022 VICTOR FARMINGTON LIBRARY TAX RATE

WHEREAS, the Board of Education will continue to collect taxes for the Victor Farmington Library for the current budget of the 2021-2022 school year a sum not to exceed \$839,633;

THEREFORE BE IT RESOLVED, that the Board fix the equalized tax rates by towns and confirm the extension of the taxes as they appear on the following described tax roll: Victor, .272880; Farmington, .284370; East Bloomfield, .270150; Macedon, .337688; and Perinton, .290488;

AND BE IT HEREBY DIRECTED the tax warrant of this Board, duly signed shall be affixed to the above-described tax rolls authorizing the collection of said taxes to begin September 1, 2021 and end November 1, 2021 giving the tax warrant an effective period of sixty-two days at the expiration of which time the tax collector shall make an accounting in writing to the Board;

AND IT IS FURTHER DIRECTED THAT the delinquent tax penalties shall be fixed as follows: 1st month free period, 2nd month interest of 2 percent added.

SCHOOL CAFETERIA PRICES

Increase School Cafeteria Prices as follows:

- Breakfast from \$1.70 to \$1.80
- Lunch PreK-6 from \$2.45 to \$2.60
- Lunch 7-12 from \$2.70 to \$2.90
- Milk PreK-12 from \$.60 to \$.65

The motion was carried. 6 yes 0 no *(end of consent items)*

CAMPUS NEWS

Dr. Terranova summarized campus news and events.

REOPENING UPDATE

Superintendent Terranova provided a reopening update to the Board of Education. He thanked the speakers for their articulate and compassionate emotions and feelings around reopening. This is a difficult subject in challenging times and he appreciates the mutual respect people showed. He said he continues to gather information from county leadership, continues to use reliable research and the school physician to work with the Board on the plan. A Thought Exchange will be sent out on Friday, August 13th to the community summarizing the public presentation from tonight's meeting and asking for their input. He said he also continues to work with faculty and staff to review protocols and seek input. Dr. Terranova said he will be holding a Virtual Town Hall Meeting on Tuesday, August 17th from 6:30 to 7:30 PM to review the comments from the Thought Exchange and hear more input from the community. A lot of guidance is determined by the State and the local Department of Health. The District's final reopening plan and protocols will be sent out by Thursday, August 26th, two weeks before the first day of school. The two major objectives are to maintain the safety of students and staff as well as to get every students back in-person 5-days a week and get rid of the

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

REOPENING UPDATE Continued

hybrid model. We would like to move towards a more normal setting than we have had over the past year. He talked about the added resources as of about 3 ½ hours ago. The New York State Education Department published a guidance document and their guidance did not change anything it just supported the CDC guidance. Superintendent Terranova then talked about five complex topics including vaccinations, social distancing, masking, health screenings and testing and virtual learning options. There is strong evidence that vaccines do work. Vaccines remain highly effective at preventing severe disease. Breakthrough infections and disease among vaccinated individuals remain uncommon and most of the new COVID-19 cases in the United States are among unvaccinated people. Dr. Terranova said the District is strongly recommending individuals age 12 and up to get the vaccine. Per the Ontario County Government and Health Department “vaccinated individuals would most likely not have to quarantine when exposed to a positive individual.” He then went over the CDC transmission level designations. The CDC transmission level designations are used when determining social distancing guidelines. For low and moderate level transmissions there are no distancing requirements. Substantial and high level transmissions will require 3’ distancing requirements where practicable. These requirements include music and physical education. Masks are not going to be required outdoors. The District will follow CDC and American Academy of Pediatrics guidance which recommends that masks are work at all times indoors except for mask breaks as well as eating and drinking. It is mandated that passengers and bus drivers must wear a masks on school buses with no social distancing restrictions. In the cafeteria we are to maximize physical distancing to the extent practicable. Dr. Terranova talked about health screening and testing. A daily screener will no longer be necessary, rather, reminders to students and staff that they must stay home if they are exhibiting symptoms and call the school and their pediatrician for next steps. A screener may be used if Ontario County reaches substantial or high transmission. The Ontario County Public Health Department would like the Districts to consider voluntary surveillance testing if we are in a substantial and/or high transmission zone. This decision is linked to state and federal requirements as well as potential for grants. With regards to virtual learning expectations, unless a virtual learning option is mandated by the state, Victor Central Schools will not have this option unless there is a documented medical reason that a child cannot attend in-person. Superintendent Terranova said it will be something to offer in emergency situations. The District will continue to focus on cleaning and sanitizing. People should not show up to work when they feel sick and there will be protocols in place when students come to the nurse’s office with symptoms. He said that athletics as well as other extra-curricular events are 100% go. Dr. Parks asked with regards to co-curriculars is the New York State Public High School Association allowing families to attend events. Dr. Terranova said he

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

REOPENING UPDATE Continued

has not heard a decision on spectators. Mrs. Mitchell asked if parents will be able to come in and have lunch with their kids or attend activities during the school day. Dr. Terranova said they still have to work out some of the specific parameters the there is a strong belief to have all activities up and running as they were during the beginning of the 2019-2020 school year.

SUMMER PROGRAM UPDATE

Dr. Deb Leh provided the Board of Education with an update on Summer Programming. She said the District has provided an avenue to open the campus and help students re-enter the 2021-2022 school year. There are five different programs offered. The programs are Extended School Year (ESY), Specialized Reading, English as a New Language (ENL) Summer Academy, Summer Enrichment and Summer Academy. The Extended School Year Program is an Individualized Education Plan (IEP) mandate which provides experiences that support students with disabilities in maintaining academic, social/behavioral, communication, or other skills. The Specialized Reading Program is a reading support provided to students with disabilities that is not a mandated support through IEP. The ENL Summer Academy provides experiences that support continued development of speaking, writing, reading, and listening skills in English. The Summer Enrichment Program provides experiences including chess, racquet activities, orchestra, reading theater, quilling, crochet, musical theater, amateur rocketry, unified art, culinary, recreational math and creative writing. Summer Academy provides experiences to maintain student learning and to help children with their academic transition into the next school year. Dr. Leh thanked the administrators and planning teams of the programs. Mrs. Mitchell asked if the information gathered from the children who participated in the skill based program will follow them to their new teacher this year. Dr. Leh said the information will be added in the Student Management System for the teachers to see. Superintendent Terranova thanked Dr. Leh for her leadership over the programs. Mr. DeLucia said it is impressive the amount of work that is done in a short amount of time.

2021-2022 SCHOOL TAX RATE

A motion was made by C. Parks, seconded by K. Ballard, to approve the 2021-2022 Victor Central School District tax rate.

Assistant Superintendent for Business, Derek Vallese talked about the three main factors when determining tax rates. The first factor is tax assessment and what the local tax assessor says the value of your house is. The second is the equalization rate, which is a percentage set by New York State to “equalize” assessments between different jurisdictions. The third is the tax levy, which is the amount of tax a municipality is approved to collect. Mrs. Elliott asked if Victor and Farmington assessments are done by the same person. Mr. Vallese said each town has their own assessor. He then went over the formulas. Dr. Terranova said the true tax rate is \$16.83, which is under what was originally published. Mr. Vallese said that is correct. Last year the true tax rate was \$17.10 and this year it is \$16.83.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

2021-2022 SCHOOL TAX RATE Continued

WHEREAS, the Board of Education has been authorized by the voters at the Annual School Meeting to raise for the current budget of the 2021-2022 school year a sum not to exceed \$52,329,088 (including \$2,589,691 STAR est. exemption funds);

THEREFORE BE IT RESOLVED, that the Board fix the equalized tax rates by towns and confirm the extension of the taxes as they appear on the following tax roll: Victor, 17.028799; Farmington, 17.745834; East Bloomfield, 16.858450; Macedon, 20.413595; and Perinton, 17.599681;

AND BE IT HEREBY DIRECTED the tax warrant of this Board, duly signed shall be affixed to the above-described tax rolls authorizing the collection of said taxes to begin September 1, 2021 and end November 1, 2021 giving the tax warrant an effective period of sixty-two days at the expiration of which time the tax collector shall make an accounting in writing to the Board;

AND IT IS FURTHER DIRECTED THAT the delinquent tax penalties shall be fixed as follows: 1st month free period, 2nd month interest of 2 percent added.

The motion to approve the tax rates was carried. 6 yes 0 no

RESERVE FUNDING

Assistant Superintendent for Business Derek Vallese provided the Board with an update on reserves. The balance in reserves as of June 31, 2021 is \$5,133,697. With the surplus the goal was to fund the top reserves which include the Employee Retirement System Reserve, Teacher Retirement System Sub Fund, Capital Reserve, Technology Reserve, Unemployment Reserve, Employee Benefit Accrued Liability Reserve, and the Workers Compensation Reserve and focus on the Tax Certiorari Reserve last. Mr. Vallese said during the budget development process he warned about the tax certiorari claims. These claims are when someone, could be an individual or a company, challenges their assessment. If they are successful and have already paid their school taxes the District has to refund their money. At the end of June the District has received \$3 million in claims. There have been additional claims added since July 1st adding an additional \$1.2 million. Mrs. Elliott asked if they are only allowed to file once per year. Mr. Vallese said yes. Mr. Eckhardt asked if any of the \$3 million are older than five years. Mr. Vallese said he does not believe so. Mrs. Ballard asked if the Board could get a list of those challenging their assessment. Mr. Vallese said he would provide that.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

BOARD COMMITTEES

After discussion, Board members agreed to the following committee assignments for the 2021-2022 school year:

Advocacy Committee	T. DeLucia, T. Turner
Athletic Hall of Fame Committee	C. Parks
Audit Committee	T. DeLucia, C. Eckhardt, K. Elliott
BOCES Liaison and (Alternate)	T. DeLucia (K. Elliott)
District-wide School Safety Team	C. Parks
Facilities Committee	K. Elliott, C. Parks
Graduates of Distinction Committee	K. Elliott
Inquiry Program Committee	K. Ballard
Monroe County SBA Information Exchange Committee (Alternate)	K. Ballard (T. DeLucia)
Monroe County SBA Labor Relations Committee (Alternate)	T. DeLucia (K. Ballard)
Monroe County SBA Legislative Committee (Alternate)	T. DeLucia (T. Turner)
Policy Sub-committee	E. Mitchell, C. Eckhardt
Strategic Plan Planning Council	K. Ballard, K. Elliott
Technology Committee	E. Mitchell, K. Ballard
Visual and Performing Arts Hall of Fame	C. Parks

APPROVE TRIPS

A motion was made by K. Elliott, seconded by E. Mitchell, to approve the following trip:

- Varsity Football to Glens Falls, NY from 10/22/21 – 10/23/21;
- The motion was carried. 6 yes 0 no

MEETING REPORTS

None at this time.

PUBLIC COMMENT

None at this time

UPCOMING EVENTS

New Teacher Orientation

The new teacher orientation welcome will take place on August 23, 2021 from 8:00 AM – 8:30 AM in the Early Childhood School Boardroom.

Superintendent's Conference Day

Superintendent's Conference Day, opening day for staff, will take place on Tuesday, August 31st from 8:00 – 9:00 AM in the JH/SH Performing Arts Center.

Regular Board Meeting

The next Regular Board Meeting will take place on Thursday, September 9, 2021 at 7:15 PM in the Early Childhood School Boardroom.

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

**Regular Board Meeting
Continued**

Mr. Eckhardt said September 9th is the first day of school and he would like to propose the meeting be shifted to Thursday, September 16th. After much discussion it was decided by the Board of Education to keep the meeting on September 9th.

ADJOURN

A motion was made by C. Parks, seconded by K. Elliott, to adjourn the meeting at 9:08 PM. The motion was carried. 6 yes 0 no

Respectfully submitted,

Maureen A. Goodberlet
District Clerk



Treasurer's Report

July 2021

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	2,581,980.14	604,308.73	2,791,887.43	394,401.44
General Fund Money Market	Canandaigua National Bank	69,998.67	33,862.77	-	103,861.44
General Fund Tax Checking	Canandaigua National Bank	-	-	-	-
General Fund Tax Money Market	Five Star Bank	382,972.55	30.78	349,378.40	33,624.93
Multifund Insured Cash Sweep	Five Star Bank	23,826,615.99	456,747.40	1,765,318.42	22,518,044.97
School Lunch Fund Checking	Canandaigua National Bank	22,036.62	2,000.71	2,000.00	22,037.33
School Lunch Fund Money Market	Canandaigua National Bank	87,835.19	511.90	-	88,347.09
Special Aid Fund Checking/Sweep	Canandaigua National Bank	25,480.57	-	1,083.90	24,396.67
Capital Fund Checking-29M	Canandaigua National Bank	8,359.19	28,265,193.11	14,332,312.12	13,941,240.18
Trust & Agency Fund - Checking	Canandaigua National Bank	504,290.92	278,281.49	-	782,572.41
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	0.69	40,251.22	40,250.52	1.39
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	16.26	636,985.08	636,985.08	16.26
Total Cash		\$ 27,509,586.79	\$ 30,318,173.19	\$ 19,919,215.87	\$ 37,908,544.11
Investments					
General Fund Certificates of Deposit	Canandaigua National Bank	-	-	-	-
Capital Fund Certificates of Deposit	Canandaigua National Bank	-	-	-	-
Debt Service Fund Certificates of Deposit	Canandaigua National Bank	-	-	-	-
Total Investments		\$ -	\$ -	\$ -	\$ -
District Totals		\$ 27,509,586.79	\$ 30,318,173.19	\$ 19,919,215.87	\$ 37,908,544.11

I hereby certify that the above cash balances are in agreement with bank statements as reconciled

School District Treasurer

Extraclass Fund
From July 1, 2021 to July 31, 2021

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2021	7,119.81	-	-	7,119.81
CLASS OF 2022	7,926.26	-	-	7,926.26
CLASS OF 2023	1,120.20	-	-	1,120.20
CLASS OF 2024	494.75	-	-	494.75
AQUATIC L.	1,320.52	-	-	1,320.52
ART CLUB	149.52	-	-	149.52
BUSINESS CLUB	4,345.60	-	-	4,345.60
DRAMA CLUB	14,507.77	72.43	-	14,580.20
FRENCH CLUB	12,291.05	-	-	12,291.05
GO GREEN GARDEN TEAM	66.27	-	-	66.27
GLOBAL COMPETENCY	536.55	-	-	536.55
INTERNATIONAL CLUB	203.02	-	-	203.02
J.H. MUSICAL	24,622.91	-	2,852.70	21,770.21
J.H. STORE	996.37	-	-	996.37
J.H. ST. CO.	5,095.43	-	-	5,095.43
J.H. YEARBOOK	1,522.93	-	-	1,522.93
KEYCLUB	3,068.30	-	-	3,068.30
MANUFACTURING SYSTEMS	-	-	-	-
MEDICAL EXPLORERS	110.75	-	-	110.75
MENTORING CLUB	5,046.48	-	-	5,046.48
N.H.S.	1,888.21	-	-	1,888.21
OUTDOOR ACTIVITY	142.48	-	-	142.48
POSITIVE SCHOOL CLIMATE	2,613.69	129.00	-	2,742.69
SALES TAX	-	-	-	-
SEAS	481.00	-	-	481.00
S.H. ORCHESTRA	4,099.35	-	-	4,099.35
SH SCHOOL STORE	5,119.43	-	-	5,119.43
S.H. ST. CO.	2,664.31	-	-	2,664.31
SH YEARBOOK	4,800.93	-	-	4,800.93
SPANISH CLUB	2,016.04	-	-	2,016.04
VICTOR MUSIC SOCIETY	2,112.44	-	-	2,112.44
VICTOR CARES	8,307.82	-	-	8,307.82
TOTALS	124,790.19	201.43	2,852.70	122,138.92

Bank Balance	125,599.17
Checks Outstanding	3,460.25
Interest Not Posted	-
Bank Error	-
Returned Checks	-
Deposits in Transit	-

Jill Smith, Extraclass Treasurer

Total Reconciled Bank Balance 122,138.92

Victor Central School District
Revenue Status Report As Of: 07/31/2021
Fiscal Year: 2022
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	52,329,088.00	52,329,088.00	0.00	0.00	52,329,088.00	
1081.000		Other Pmts in Lieu of Tax	2,833,469.00	2,833,469.00	0.00	0.00	2,833,469.00	
1090.000		Int. & Penal. on Real Pro	45,000.00	45,000.00	0.00	0.00	45,000.00	
1120.000		Nonprop. Tax Distrib. By	75,000.00	75,000.00	0.00	0.00	75,000.00	
1335.000		Oth Student Fee/Charges (Indiv	0.00	0.00	845.00	845.00		845.00
2230.000		Day School Tuit-Oth Dist. NYS	20,000.00	20,000.00	0.00	0.00	20,000.00	
2401.000		Interest and Earnings	75,000.00	75,000.00	621.21	621.21	74,378.79	
2401.100		Interest -Reserves	0.00	0.00	1,234.69	1,234.69		1,234.69
2401.200		Interest- Capital Reserve	0.00	0.00	550.99	550.99		550.99
2410.000		Rental of Real Property,I	8,000.00	8,000.00	5,000.00	5,000.00	3,000.00	
2440.000		Rental of Buses	12,000.00	12,000.00	0.00	0.00	12,000.00	
2450.000		Commissions	0.00	0.00	133.39	133.39		133.39
2690.000		Other Compensation for Lo	0.00	0.00	85.95	85.95		85.95
2701.000		BOCES Svs Approved for Ai	80,000.00	80,000.00	0.00	0.00	80,000.00	
2703.000		Refund PY Exp-Other-Not Trans	55,000.00	55,000.00	2,787.79	2,787.79	52,212.21	
2770.000		Other Unclassified Rev.(S	16,000.00	16,000.00	131.71	131.71	15,868.29	
3101.000		Basic Formula Aid-Gen Aid	24,510,512.00	24,510,512.00	16,929.95	16,929.95	24,493,582.05	
3103.000		BOCES Aid (Sect 3609a Ed	2,135,074.00	2,135,074.00	41,325.00	41,325.00	2,093,749.00	
3260.000		Textbook Aid (Incl Txtbk/	260,378.00	260,378.00	0.00	0.00	260,378.00	
3262.000		Computer Software Aid	64,624.00	64,624.00	0.00	0.00	64,624.00	
3262.100		Hardware Aid	68,382.00	68,382.00	0.00	0.00	68,382.00	
3263.000		Library A/V Loan Program	26,962.00	26,962.00	0.00	0.00	26,962.00	
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	75,000.00	75,000.00	16,929.96	16,929.96	58,070.04	
5999.000		Appropriated Fund Balance	529,000.00	529,000.00	0.00	0.00	529,000.00	
5999.999		Est. for Carryover Encumbrance	0.00	499,229.83	0.00	0.00	499,229.83	
Total GENERAL FUND			83,218,489.00	83,717,718.83	86,575.64	86,575.64	83,633,993.21	2,850.02

Selection Criteria

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District
Revenue Status Report As Of: 07/31/2021
Fiscal Year: 2022
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
-----------------	---------	-------------	-------------------	------------------	--------------	---------------	---------------------	----------------

Criteria Name: Last Run
As Of Date: 07/31/2021
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund/State Revenue
Printed by MATT DEAMARAL

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

Victor Central School District

Budget Status Report As Of: 07/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		5,500.00	5,620.00	0.00	0.00	120.00	5,500.00
45 Materials & Supplies		1,700.00	3,475.96	0.00	0.00	1,807.96	1,668.00
49 BOCES Services		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
Subtotal of 1010 Board Of Education		10,200.00	12,095.96	0.00	0.00	1,927.96	10,168.00
1040 District Clerk							
16 Noninstructional Salaries		47,592.00	91,592.00	7,589.76	7,589.76	83,987.24	15.00
Subtotal of 1040 District Clerk		47,592.00	91,592.00	7,589.76	7,589.76	83,987.24	15.00
1060 District Meeting							
4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
45 Materials & Supplies		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00
Subtotal of 1060 District Meeting		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00
1240 Chief School Administrator							
15 Instructional Salaries		204,360.00	204,360.00	16,879.26	16,879.26	185,671.74	1,809.00
16 Noninstructional Salaries		47,592.00	47,592.00	0.00	0.00	0.00	47,592.00
4 Contractual and Other		5,975.00	5,975.00	0.00	0.00	1,281.94	4,693.06
45 Materials & Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Subtotal of 1240 Chief School Administrator		258,927.00	258,927.00	16,879.26	16,879.26	186,953.68	55,094.06
1310 Business Administration							
15 Instructional Salaries		131,840.00	132,115.00	11,008.00	11,008.00	121,088.00	19.00
16 Noninstructional Salaries		136,531.00	136,531.00	6,049.38	6,049.38	85,443.82	45,037.80
4 Contractual and Other		15,001.00	15,001.00	0.00	0.00	0.00	15,001.00
45 Materials & Supplies		2,200.00	2,322.73	46.46	46.46	250.00	2,026.27
49 BOCES Services		103,500.00	103,500.00	0.00	0.00	0.00	103,500.00
Subtotal of 1310 Business Administration		389,072.00	389,469.73	17,103.84	17,103.84	206,781.82	165,584.07
1320 Auditing							
4 Contractual and Other		37,500.00	50,330.00	0.00	0.00	12,830.00	37,500.00
Subtotal of 1320 Auditing		37,500.00	50,330.00	0.00	0.00	12,830.00	37,500.00
1325 Treasurer							
16 Noninstructional Salaries		90,125.00	90,300.00	7,525.00	7,525.00	82,775.00	0.00
4 Contractual and Other		500.00	500.00	0.00	0.00	0.00	500.00
45 Materials & Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Subtotal of 1325 Treasurer		91,625.00	91,800.00	7,525.00	7,525.00	82,775.00	1,500.00
1330 Tax Collector							
16 Noninstructional Salaries		9,300.00	9,300.00	0.00	0.00	0.00	9,300.00
4 Contractual and Other		10,750.00	10,750.00	0.00	0.00	0.00	10,750.00
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		20,150.00	20,150.00	0.00	0.00	0.00	20,150.00
1345 Purchasing							

Victor Central School District

Budget Status Report As Of: 07/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		14,500.00	14,500.00	7,250.00	7,250.00	7,250.00	0.00
Subtotal of 1345 Purchasing		14,500.00	14,500.00	7,250.00	7,250.00	7,250.00	0.00
1420 Legal							
4 Contractual and Other		92,100.00	105,888.21	893.12	893.12	8,011.85	96,983.24
49 BOCES Services		27,000.00	27,000.00	0.00	0.00	0.00	27,000.00
Subtotal of 1420 Legal		119,100.00	132,888.21	893.12	893.12	8,011.85	123,983.24
1430 Personnel							
15 Instructional Salaries		144,200.00	144,500.00	12,040.00	12,040.00	132,440.00	20.00
16 Noninstructional Salaries		245,105.00	245,105.00	16,353.84	16,353.84	217,548.08	11,203.08
4 Contractual and Other		126,000.00	126,000.00	0.00	0.00	0.00	126,000.00
45 Materials & Supplies		1,350.00	1,350.00	0.00	0.00	0.00	1,350.00
49 BOCES Services		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
Subtotal of 1430 Personnel		524,155.00	524,455.00	28,393.84	28,393.84	349,988.08	146,073.08
1480 Public Information and Services							
15 Instructional Salaries		71,225.00	71,260.00	5,938.34	5,938.34	65,321.66	0.00
16 Noninstructional Salaries		56,584.00	64,909.00	2,172.93	2,172.93	62,731.87	4.20
4 Contractual and Other		21,400.00	22,882.00	1,482.00	1,482.00	6,419.00	14,981.00
45 Materials & Supplies		12,750.00	13,219.00	380.52	380.52	469.00	12,369.48
49 BOCES Services		61,285.00	61,285.00	0.00	0.00	0.00	61,285.00
Subtotal of 1480 Public Information and Services		223,244.00	233,555.00	9,973.79	9,973.79	134,941.53	88,639.68
1620 Operation of Plant							
16 Noninstructional Salaries		1,547,104.00	1,547,104.00	39,244.87	39,244.87	828,547.74	679,311.39
4 Contractual and Other		1,068,100.00	1,092,509.31	179.62	179.62	24,229.69	1,068,100.00
45 Materials & Supplies		138,000.00	138,000.00	0.00	0.00	80,000.00	58,000.00
Subtotal of 1620 Operation of Plant		2,753,204.00	2,777,613.31	39,424.49	39,424.49	932,777.43	1,805,411.39
1621 Maintenance of Plant							
16 Noninstructional Salaries		666,225.00	666,225.00	28,497.23	28,497.23	518,194.01	119,533.76
2 Equipment		41,763.00	50,713.00	0.00	0.00	8,950.00	41,763.00
4 Contractual and Other		490,650.00	604,752.39	23,930.31	23,930.31	221,086.96	359,735.12
45 Materials & Supplies		250,000.00	259,528.50	2,994.28	2,994.28	158,639.41	97,894.81
49 BOCES Services		19,055.00	19,055.00	0.00	0.00	0.00	19,055.00
Subtotal of 1621 Maintenance of Plant		1,467,693.00	1,600,273.89	55,421.82	55,421.82	906,870.38	637,981.69
1622 Security of Plant							
4 Contractual and Other		113,000.00	147,338.19	0.00	0.00	34,338.19	113,000.00
Subtotal of 1622 Security of Plant		113,000.00	147,338.19	0.00	0.00	34,338.19	113,000.00
1670 Central Printing & Mailing							
4 Contractual and Other		65,000.00	65,171.00	2,334.60	2,334.60	2,730.28	60,106.12
Subtotal of 1670 Central Printing & Mailing		65,000.00	65,171.00	2,334.60	2,334.60	2,730.28	60,106.12
1680 Central Data Processing							

Victor Central School District

Budget Status Report As Of: 07/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
49 BOCES Services		631,600.00	666,049.95	0.00	0.00	34,449.95	631,600.00
Subtotal of 1680 Central Data Processing		631,600.00	666,049.95	0.00	0.00	34,449.95	631,600.00
1910 Unallocated Insurance							
4 Contractual and Other		285,000.00	285,000.00	227,830.00	227,830.00	0.00	57,170.00
Subtotal of 1910 Unallocated Insurance		285,000.00	285,000.00	227,830.00	227,830.00	0.00	57,170.00
1920 School Association Dues							
4 Contractual and Other		13,000.00	13,000.00	10,660.00	10,660.00	0.00	2,340.00
Subtotal of 1920 School Association Dues		13,000.00	13,000.00	10,660.00	10,660.00	0.00	2,340.00
1981 BOCES Administrative Costs							
49 BOCES Services		777,150.00	777,150.00	0.00	0.00	0.00	777,150.00
Subtotal of 1981 BOCES Administrative Costs		777,150.00	777,150.00	0.00	0.00	0.00	777,150.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		663,983.00	663,983.00	50,786.38	50,786.38	302,774.16	310,422.46
16 Noninstructional Salaries		130,551.00	130,551.00	6,156.74	6,156.74	89,077.06	35,317.20
4 Contractual and Other		36,797.00	36,797.00	0.00	0.00	180.00	36,617.00
45 Materials & Supplies		7,200.00	7,661.43	45.99	45.99	590.87	7,024.57
Subtotal of 2010 Curriculum Devel and Suprvsn		838,531.00	838,992.43	56,989.11	56,989.11	392,622.09	389,381.23
2020 Supervision-Regular School							
15 Instructional Salaries		1,368,952.00	1,368,952.00	108,776.76	108,776.76	1,180,241.98	79,933.26
16 Noninstructional Salaries		408,610.00	408,610.00	10,991.66	10,991.66	247,361.30	150,257.04
2 Equipment		245.00	245.00	0.00	0.00	0.00	245.00
4 Contractual and Other		11,356.00	11,356.00	0.00	0.00	0.00	11,356.00
45 Materials & Supplies		10,700.00	10,885.52	385.44	385.44	321.70	10,178.38
Subtotal of 2020 Supervision-Regular School		1,799,863.00	1,800,048.52	120,153.86	120,153.86	1,427,924.98	251,969.68
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
45 Materials & Supplies		500.00	670.00	0.00	0.00	670.00	0.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,470.00	0.00	0.00	670.00	2,800.00
2070 Inservice Training-Instruction							
4 Contractual and Other		5,000.00	5,000.00	0.00	0.00	475.00	4,525.00
45 Materials & Supplies		700.00	700.00	0.00	0.00	0.00	700.00
49 BOCES Services		41,000.00	41,000.00	0.00	0.00	0.00	41,000.00
Subtotal of 2070 Inservice Training-Instruction		46,700.00	46,700.00	0.00	0.00	475.00	46,225.00
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		68,308.00	68,308.00	0.00	0.00	2,701.74	65,606.26
12 Teacher Salaries, K-6		9,813,949.00	9,813,949.00	15,611.95	15,611.95	9,558,123.82	240,213.23
13 Teacher Salaries, 7-12		9,407,713.00	9,256,388.00	192.00	192.00	8,679,965.94	576,230.06
14 Substitute Tchr Salaries		596,000.00	596,000.00	1,200.00	1,200.00	0.00	594,800.00
16 Noninstructional Salaries		1,394,826.00	1,394,826.00	771.75	771.75	1,010,038.75	384,015.50

Victor Central School District

Budget Status Report As Of: 07/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
2 Equipment		41,222.00	52,694.92	3,272.60	3,272.60	9,061.45	40,360.87
4 Contractual and Other		76,864.00	77,591.50	0.00	0.00	1,321.50	76,270.00
45 Materials & Supplies		379,010.00	390,413.85	8,486.42	8,486.42	101,334.79	280,592.64
471 Tuition Pd To NYS Pub Sch		55,500.00	75,439.60	0.00	0.00	19,939.60	55,500.00
473 Payment to Charter School		38,000.00	38,000.00	0.00	0.00	0.00	38,000.00
48 Textbooks		118,835.00	124,238.41	0.00	0.00	21,834.33	102,404.08
49 BOCES Services		405,298.00	405,298.00	0.00	0.00	0.00	405,298.00
Subtotal of 2110 Teaching-Regular School		22,395,525.00	22,293,147.28	29,534.72	29,534.72	19,404,321.92	2,859,290.64
2250 Prg For Sdnts w/Disabil-Med Elgble							
15 Instructional Salaries		3,001,284.00	3,001,284.00	613.75	613.75	2,404,363.55	596,306.70
16 Noninstructional Salaries		2,616,075.00	2,616,075.00	716.28	716.28	1,804,348.84	811,009.88
4 Contractual and Other		220,000.00	220,000.00	0.00	0.00	2,200.00	217,800.00
45 Materials & Supplies		39,210.00	39,210.00	603.54	603.54	13,160.89	25,445.57
471 Tuition Pd To NYS Pub Sch		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
472 Tuition-All Other		520,000.00	642,620.18	4,464.20	4,464.20	118,155.98	520,000.00
49 BOCES Services		3,215,000.00	3,215,000.00	0.00	0.00	0.00	3,215,000.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		9,620,569.00	9,743,189.18	6,397.77	6,397.77	4,342,229.26	5,394,562.15
2259 Prg for English Language Learners							
15 Instructional Salaries		487,971.00	487,971.00	0.00	0.00	454,512.00	33,459.00
4 Contractual and Other		4,860.00	4,860.00	0.00	0.00	0.00	4,860.00
45 Materials & Supplies		1,925.00	1,925.00	31.92	31.92	966.82	926.26
Subtotal of 2259 Prg for English Language Learners		494,756.00	494,756.00	31.92	31.92	455,478.82	39,245.26
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		628,300.00	628,300.00	0.00	0.00	0.00	628,300.00
Subtotal of 2280 Occupational Education(Grades 9-12)		628,300.00	628,300.00	0.00	0.00	0.00	628,300.00
2330 Teaching-Special Schools							
49 BOCES Services		38,800.00	38,800.00	0.00	0.00	0.00	38,800.00
Subtotal of 2330 Teaching-Special Schools		38,800.00	38,800.00	0.00	0.00	0.00	38,800.00
2610 School Library & AV							
15 Instructional Salaries		359,071.00	359,071.00	0.00	0.00	354,667.30	4,403.70
16 Noninstructional Salaries		113,664.00	113,664.00	0.00	0.00	83,548.72	30,115.28
4 Contractual and Other		5,480.00	5,480.00	0.00	0.00	0.00	5,480.00
45 Materials & Supplies		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
46 Sch. Library AV Loan Prog		59,620.00	63,354.58	2,705.31	2,705.31	1,199.34	59,449.93
49 BOCES Services		81,885.00	81,885.00	0.00	0.00	0.00	81,885.00
Subtotal of 2610 School Library & AV		625,720.00	629,454.58	2,705.31	2,705.31	439,415.36	187,333.91
2630 Computer Assisted Instruction							
15 Instructional Salaries		109,200.00	109,200.00	8,446.00	8,446.00	92,906.00	7,848.00
16 Noninstructional Salaries		252,000.00	252,000.00	9,609.06	9,609.06	233,951.42	8,439.52
22 State Aided Comp Hardware		150,000.00	159,282.93	675.00	675.00	16,910.24	141,697.69

Victor Central School District

Budget Status Report As Of: 07/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		103,340.00	107,258.76	1,834.28	1,834.28	4,676.78	100,747.70
45 Materials & Supplies		17,000.00	19,195.97	1,324.40	1,324.40	17,304.35	567.22
46 Sch. Library AV Loan Prog		41,200.00	42,990.85	0.00	0.00	2,599.43	40,391.42
49 BOCES Services		725,000.00	725,000.00	0.00	0.00	0.00	725,000.00
Subtotal of 2630 Computer Assisted Instruction		1,397,740.00	1,414,928.51	21,888.74	21,888.74	368,348.22	1,024,691.55
2810 Guidance-Regular School							
15 Instructional Salaries		1,065,282.00	1,065,282.00	44,923.40	44,923.40	1,006,673.60	13,685.00
16 Noninstructional Salaries		134,926.00	134,926.00	4,601.80	4,601.80	91,429.40	38,894.80
4 Contractual and Other		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00
45 Materials & Supplies		3,900.00	3,900.00	0.00	0.00	1,274.53	2,625.47
Subtotal of 2810 Guidance-Regular School		1,205,508.00	1,205,508.00	49,525.20	49,525.20	1,099,377.53	56,605.27
2815 Health Svcs-Regular School							
16 Noninstructional Salaries		403,200.00	403,200.00	925.98	925.98	291,512.00	110,762.02
4 Contractual and Other		155,000.00	158,048.00	0.00	0.00	3,048.00	155,000.00
45 Materials & Supplies		25,750.00	26,544.64	934.07	934.07	8,373.01	17,237.56
Subtotal of 2815 Health Svcs-Regular School		583,950.00	587,792.64	1,860.05	1,860.05	302,933.01	282,999.58
2820 Psychological Svcs-Reg Schl							
15 Instructional Salaries		836,473.00	836,473.00	34,281.53	34,281.53	759,902.87	42,288.60
4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
45 Materials & Supplies		1,200.00	1,200.00	0.00	0.00	272.73	927.27
Subtotal of 2820 Psychological Svcs-Reg Schl		838,873.00	838,873.00	34,281.53	34,281.53	760,175.60	44,415.87
2825 Social Work Svcs-Regular School							
15 Instructional Salaries		173,544.00	272,544.00	7,188.58	7,188.58	219,228.97	46,126.45
Subtotal of 2825 Social Work Svcs-Regular School		173,544.00	272,544.00	7,188.58	7,188.58	219,228.97	46,126.45
2830 Pupil Personnel Svcs-Special Schools							
15 Instructional Salaries		338,520.00	338,520.00	27,323.24	27,323.24	300,555.76	10,641.00
16 Noninstructional Salaries		146,475.00	146,475.00	9,046.17	9,046.17	89,923.82	47,505.01
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		486,295.00	486,295.00	36,369.41	36,369.41	390,479.58	59,446.01
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		202,818.00	202,818.00	0.00	0.00	0.00	202,818.00
4 Contractual and Other		33,025.00	33,025.00	0.00	0.00	0.00	33,025.00
45 Materials & Supplies		16,985.00	16,985.00	0.00	0.00	30.99	16,954.01
Subtotal of 2850 Co-Curricular Activ-Reg Schl		252,828.00	252,828.00	0.00	0.00	30.99	252,797.01
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		775,000.00	775,000.00	0.00	0.00	0.00	775,000.00
16 Noninstructional Salaries		52,500.00	52,500.00	0.00	0.00	23,305.10	29,194.90
2 Equipment		2,000.00	2,000.00	0.00	0.00	1,999.99	0.01
4 Contractual and Other		203,000.00	228,060.62	9,854.93	9,854.93	136,085.18	82,120.51

Victor Central School District

Budget Status Report As Of: 07/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
45 Materials & Supplies		66,083.00	71,294.52	0.00	0.00	38,529.67	32,764.85
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,098,583.00	1,128,855.14	9,854.93	9,854.93	199,919.94	919,080.27
5510 District Transportation Services							
16 Noninstructional Salaries		2,211,250.00	2,211,250.00	50,277.15	50,277.15	1,547,589.72	613,383.13
2 Equipment		6,500.00	8,092.99	13.30	13.30	5,079.69	3,000.00
4 Contractual and Other		296,000.00	301,951.84	70,502.76	70,502.76	70,610.07	160,839.01
45 Materials & Supplies		579,900.00	579,900.00	2,228.04	2,228.04	222,771.96	354,900.00
Subtotal of 5510 District Transportation Services		3,093,650.00	3,101,194.83	123,021.25	123,021.25	1,846,051.44	1,132,122.14
5530 Garage Building							
16 Noninstructional Salaries		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00
4 Contractual and Other		59,550.00	61,650.00	44.77	44.77	2,055.23	59,550.00
Subtotal of 5530 Garage Building		68,050.00	70,150.00	44.77	44.77	2,055.23	68,050.00
5581 Transportation from Boces							
49 BOCES Services		15,965.00	15,965.00	0.00	0.00	0.00	15,965.00
Subtotal of 5581 Transportation from Boces		15,965.00	15,965.00	0.00	0.00	0.00	15,965.00
7310 Youth Program							
15 Instructional Salaries		0.00	1,250.00	516.38	516.38	0.00	733.62
Subtotal of 7310 Youth Program		0.00	1,250.00	516.38	516.38	0.00	733.62
9010 State Retirement							
8 Employee Benefits		1,640,000.00	1,640,000.00	31,698.98	31,698.98	952,706.50	655,594.52
Subtotal of 9010 State Retirement		1,640,000.00	1,640,000.00	31,698.98	31,698.98	952,706.50	655,594.52
9020 Teachers' Retirement							
8 Employee Benefits		3,303,800.00	3,303,800.00	40,257.14	40,257.14	836,408.11	2,427,134.75
Subtotal of 9020 Teachers' Retirement		3,303,800.00	3,303,800.00	40,257.14	40,257.14	836,408.11	2,427,134.75
9030 Social Security							
8 Employee Benefits		3,155,000.00	3,155,000.00	48,407.40	48,407.40	2,655,601.32	450,991.28
Subtotal of 9030 Social Security		3,155,000.00	3,155,000.00	48,407.40	48,407.40	2,655,601.32	450,991.28
9040 Workers' Compensation							
8 Employee Benefits		374,500.00	374,500.00	0.00	0.00	0.00	374,500.00
Subtotal of 9040 Workers' Compensation		374,500.00	374,500.00	0.00	0.00	0.00	374,500.00
9045 Life Insurance							
8 Employee Benefits		22,000.00	26,500.00	0.00	0.00	0.00	26,500.00
Subtotal of 9045 Life Insurance		22,000.00	26,500.00	0.00	0.00	0.00	26,500.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
9055 Disability Insurance							
8 Employee Benefits		30,000.00	36,382.00	1,640.00	1,640.00	2,904.00	31,838.00
Subtotal of 9055 Disability Insurance		30,000.00	36,382.00	1,640.00	1,640.00	2,904.00	31,838.00

Victor Central School District

Budget Status Report As Of: 07/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		12,644,000.00	12,638,038.48	917,163.19	917,163.19	10,923,591.46	797,283.83
Subtotal of 9060 Hospital, Medical, Dental Insurance		12,644,000.00	12,638,038.48	917,163.19	917,163.19	10,923,591.46	797,283.83
9089 Other (specify)							
8 Employee Benefits		225,000.00	225,875.00	0.00	0.00	875.00	225,000.00
Subtotal of 9089 Other (specify)		225,000.00	225,875.00	0.00	0.00	875.00	225,000.00
9711 Serial Bonds-School Construction							
6 Principal		4,555,000.00	4,555,000.00	0.00	0.00	0.00	4,555,000.00
7 Interest		1,363,700.00	1,363,700.00	0.00	0.00	0.00	1,363,700.00
Subtotal of 9711 Serial Bonds-School Construction		5,918,700.00	5,918,700.00	0.00	0.00	0.00	5,918,700.00
9731 Bond Antic Notes-School Construction							
6 Principal		152,427.00	152,427.00	0.00	0.00	0.00	152,427.00
7 Interest		799,635.00	799,635.00	55,769.98	55,769.98	0.00	743,865.02
Subtotal of 9731 Bond Antic Notes-School Construction		952,062.00	952,062.00	55,769.98	55,769.98	0.00	896,292.02
9732 Bond Antic Notes-Bus Purchases							
6 Principal		848,318.00	848,318.00	0.00	0.00	0.00	848,318.00
7 Interest		32,005.00	32,005.00	0.00	0.00	0.00	32,005.00
Subtotal of 9732 Bond Antic Notes-Bus Purchases		880,323.00	880,323.00	0.00	0.00	0.00	880,323.00
9770 Revenue Anticipation Notes							
7 Interest		3,000.00	795.00	0.00	0.00	0.00	795.00
Subtotal of 9770 Revenue Anticipation Notes		3,000.00	795.00	0.00	0.00	0.00	795.00
9789 Other Debt (specify)							
6 Principal		215,964.00	215,964.00	215,963.55	215,963.55	0.00	0.45
7 Interest		115,778.00	115,778.00	115,777.42	115,777.42	0.00	0.58
Subtotal of 9789 Other Debt (specify)		331,742.00	331,742.00	331,740.97	331,740.97	0.00	1.03
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		170,000.00	170,000.00	0.00	0.00	0.00	170,000.00
Subtotal of 9901 Transfer to Other Funds		170,000.00	170,000.00	0.00	0.00	0.00	170,000.00
Total GENERAL FUND		83,218,489.00	83,717,718.83	2,358,320.71	2,358,320.71	50,010,437.72	31,348,960.40

Victor Central School District

Budget Status Report As Of: 07/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State

Fund: A

Budget type: Current Year

As Of Date: 07/31/2021

Suppress Budget Accounts with no activity

Print Summary Only

Sort by: Fund/State function/State object

Printed by MATT DEAMARAL

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, September 9, 2021

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

**Probationary
Appointments:**

The probationary appointment of **Jocelyn Danieluk**, who has certifications in Students with Disabilities Grades 1-6 and Childhood Education Grades 1-6, to a probationary position as a Special Education Teacher, effective September 1, 2021, with Jarema credit for LTS assignments in 2019/2020 and 2020/2021, at an annual salary of \$53,340 (Step 11M), leading towards tenure in Special Education.

The probationary appointment of **Alexus Lomack**, who has a pending certification as a School Social Worker, to a probationary position as a School Social Worker effective August 16, 2021, at an annual salary of \$53,996 (Step 1M+30 and Counselor's Index), leading toward tenure as a School Social Worker.

The probationary appointment of **Larrime Lopez**, who has pending certification as a Teacher Assistant, to a probationary position as a Teacher Assistant, effective September 1, 2021, at an annual salary of \$24,800 (Step 1), leading towards tenure as a Teacher Assistant.

The probationary appointment of **Joseph Costanza**, who has certification as a School Psychologist, to a probationary position as a School Psychologist effective August 23, 2021, at an annual salary of \$62,740 (Step 5M+116 and Counselor's Index), leading toward tenure as a School Psychologist.

The probationary appointment of **Carrie Ferreri**, who has certification in Physical Education, to a probationary position as a Physical Education Teacher, effective September 1, 2021, at an annual salary of \$56,511 (Step 13M), leading towards tenure in Physical Education.

The probationary appointment of **Jonathan Aldrich**, who has certifications in Biology Grades 7-12, General Science Grades 7-12, and PreKindergarten, Kindergarten, and Grades 1-6, to a probationary position as a TAP Teacher, effective September 1, 2021, at an annual salary of \$46,720 (Step 5M+3), leading towards tenure in Science Education.

**Part Time
Appointments:**

The appointment to a job share of **Courtney Cronin**, who is licensed as a Registered Professional Nurse, to a part-time (.4fte) position as a School Nurse effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$12,080 (Step 1).

The appointment of **Bethany Bowe**, who holds certification in Physical Education, to the part-time (.4FTE) Physical Education Teacher position effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$18,688 (Step 5M).

The appointment of **Joseph Fastai**, who holds certification in Art Education, from a part-time (.6fte) to a part-time (.8fte) position as an Art Teacher effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$44,728 (Step 9M+68).

Appointments:

The appointment of **Andrea Tait**, Wellness Coordinator, for the 2021/2022 school year, at an annual rate of \$1500.

The appointment of **Kimberly Gallina**, Healthy Ambassador, for the 2021/2022 school year, at an annual rate of \$200.

The appointment of **Vivian Richelsen**, Healthy Ambassador, for the 2021/2022 school year, at an annual rate of \$200.

**Long Term
Substitute
Appointments:**

The appointment of **David York**, who has certification in Social Studies Grades 7-12, to a long term substitute position as a Social Studies Teacher, effective September 1, 2021, and ending January 31, 2022, at an annual salary of \$43,900 (Step 1B+36).

The appointment of **Elaina Stone**, who has certifications in Students with Disabilities Grades 1-6, Childhood Education Grades 1-6, Literacy Birth-Grade 6, and Literacy Grades 5-12, to a long term substitute position as a Special Education Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$46,030 (Step 3M+6).

The appointment of **Pamela Weimer**, who has certifications in Students with Disabilities Grades 1-6 and PreKindergarten, Kindergarten, and Grades 1-6, to a long term substitute position as a Building Substitute Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$45,150 (Step 1M+6).

Leaves of Absence:

The granting of a discretionary leave of absence for **Anne Clark**, School Psychologist, effective September 9, 2021, through June 30, 2022.

Resignations: The resignation of **Kathryn Potter**, Mathematics Teacher, effective September 23, 2021.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Golf – Girls	Varsity Assistant	Andrew Reddout	5	2
Soccer – Boys	JV Assistant	Joseph Carey	5	18
Soccer – Girls	JV Assistant	Erin Michele	5	2
Volleyball – Girls	Modified B	Shelly Collins	6	35
	Volunteer	Freeman Fessler	-	-
Strength & Conditioning	Volunteer	Connor McJury	1	1

Co-Curriculars:

Strand 2 Special Education (Intermediate) Teacher Sarah Nelson
Leader

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Maura Driscoll	Uncertified
	Sara Coykendall	Elementary/Special Education
	Patrick Neureuter	Elementary/Special Education

Non-Instructional

Appointments: The appointment of **Tricia Partridge**, Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Ashley Palma**, Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Rachel Coons**, Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Lynne Castellano**, Night Cleaner, effective August 30, 2021, at an hourly rate of \$13.58.

The appointment of **Louise Foley**, School Bus Monitor, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Brienna Walden**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

The appointment of **Caren Hess**, Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Deborah Kingsley-Hunt**, Food Service Helper, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Sharon Beaver**, from Assistant Cook to Head Cook, effective September 1, 2021, at an hourly rate of \$16.26.

The appointment of **Celeste Libradilla**, Part Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Edna Stewart**, School Bus Monitor, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Heather Firkowski**, School Bus Monitor, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Elisabeth Ausbrooks**, Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Paloma Ramirez Medina**, Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Colette Gotham**, Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Xuemei Jiang**, Part Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Chantel Montgomery**, Part Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Suzette Cannan**, Senior Typist, effective September 10, 2021, at an hourly rate of \$16.60.

Resignations:

The resignation of **Karin Mulhern**, Library Clerk, effective August 31, 2021.

The resignation of **Judy Casey-Weld**, Part Time Food Service Helper, effective August 11, 2021.

The resignation, due to retirement, of **Charles Callari**, Part Time Clerk, effective August 17, 2021.

The resignation of **Dylan Barrett**, Automotive Mechanic, effective August 20, 2021.

The resignation of **Vilayphone O'Malley**, Full Time Teacher Aide, effective August 16, 2021.

The resignation of **Douglas Bailey**, Cleaner, effective August 31, 2021.

The resignation of **Kadian Baker**, School Bus Monitor, effective August 27, 2021.

The resignation of **Donald O'Brien**, Full Time Lifeguard, effective August 30, 2021.

The resignation of **Ashley Masters**, Full Time Teacher Aide, effective August 30, 2021.

Terminations: The termination due to job abandonment of **Evon Williams**, Full Time Teacher Aide, effective August 6, 2021.

**Per Diem and
Substitute Positions:**

Candidate

Position

Amanda McDowell

Teacher Aide

Douglas Bailey

Cleaner

Kadian Baker

School Bus Monitor

Donald Gates

School Bus Monitor

Donald O'Brien

Lifeguard

Ashley Masters

Teacher Aide

Mindy Uttley

Teacher Aide

Victor Athletic Field Trip Request Form

Please Print and Prepare for VCS BOE approval... Please acknowledge so all parties know that this has been received. Thank you!

You have been requested to review the following:

Requestor:	gloverm@victorschools.org
Coach Requesting:	Matthew Glover
Team AGLS:	Volleyball Girls Varsity Fall 2021
Type:	Overnight Athletic Event
Event / Destination:	Shenendehowa Volleyball Tournament Shenendehowa High School 970 NY-146, Clifton Park, NY 12065
Number of Students:	15
Round Trip Mileage:	400
Departure Date:	Oct 15, 2021
Departure Time:	6:00 PM
Departure Pick-Up Location:	The athletes will be riding to the destination with their parent(s)
Return Date:	Oct 16, 2021
Return Time:	7:00 PM
Type of Transportation:	Parents
# Teachers/Coaches:	3
# Parents:	0
# Other:	0