

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, September 8, 2021

HESD District Office Board Room

714 N. White Street, Hanford, CA

In accordance with Governor Newsom's Executive Order N-29-20 Paragraph 3, the HESD Board Meeting will have teleconferencing and video conferencing available.

For members of the public interested in remotely viewing the HESD Board Meeting please visit the following link to access the live video stream:

<https://www.hanfordesd.org/hesdtv>

Individuals who wish to address the Board may do so by

- Submitting an email to public-comment@hanfordesd.org
- Leaving a voice message by calling 559-585-3604 (voice message will be transcribed).

Please include your name, agenda item number or subject matter being addressed, along with a 250-word description of the subject matter being addressed.

Email and voice message public comments must be received no later than 3:30 p.m. on the day of the meeting in order to be part of the record for the Board's information and/or discussion.

Public comments submitted by e-mail or voice message will be included in the minutes.

Please note that consistent with Board Bylaw 9323, any statements submitted for public comment that are inappropriate in nature, including, but not limited to statements that are obscene, threatening or substantially disruptive to school operations, will either be redacted, or will not be posted.

OPEN SESSION

5:30 P.M.

- Call to Order
- Members Present
- Pledge to the Flag

CLOSED SESSION

- **Student Discipline** (*Education Code Section 48918... requires closed sessions in order to prevent the disclosure of confidential student record information*)

Administrative Panel Recommendations

Case#22-01 – Wilson

OPEN SESSION

5:45 P.M.

Take action on closed session items

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.*

6:00 P.M. PUBLIC HEARING: Instructional Materials Funding Realignment Program (Rubalcava)

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to ensure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review dates to remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated August 20, 2021 and August 27, 2021.
- b) Approve minutes of the Regular Board Meeting held on August 25, 2021.
- c) Approve interdistrict transfers as recommended.
- d) Approve donation of 384 backpacks from Hanford Costco Warehouse to MLK.

3. INFORMATION ITEMS

- a) Receive for information the monthly financial reports for the periods of 07/07/2021-07/31/21 (Endo)
- b) Receive for information the Executive Summary – Wellness Policy (McConnell)

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider for adoption the Resolution #6-22 pertaining to the sufficiency of instructional material (Rubalcava)
- b) Consider for approval the consultant contract with Kings County Sports Officials (Grades 4-6 & 7-8) (Brasil)
- c) Consider for approval the consultant contract with Sports Officiating Services (Junior High Sports) (Brasil)

5. PERSONNEL (Martinez)

- a) Employment
Classified

- Sonja Bursiaga, READY Program Tutor – 4.5 hrs., Roosevelt, effective 8/16/21
- Carrie Canada, Food Service Worker I – 3.25 hrs., Lincoln, effective 8/9/21
- Samantha Coons, Educational Tutor – 4.5 hrs., Kings, effective 8/30/21
- Dulse Fox, READY Program Tutor – 4.5 hrs., Jefferson, effective 8/16/21
- Karla Magana, Educational Tutor -4.5 hrs., Simas, effective 8/23/21
- Sydra Montes, READY Program Tutor - 4.5 hrs., Lincoln, effective 8/18/21
- Audrey Navarro, Yard Supervisor – 2.75 hrs., Monroe, effective 8/16/21

Temporary Employees/Substitutes

- Anthony Acevedo, Substitute Yard Supervisor, effective 8/10/21
- Ezequiel Arroyo, Substitute Custodian I, effective 8/25/21
- Kevin Chesser, Substitute Yard Supervisor, effective 8/19/21
- Madison Furtado, Substitute READY Program Tutor, effective 8/16/21
- Rosemarie Rodriguez, Substitute Yard Supervisor, effective 8/10/21

Temporary Employees/Substitutes (Cont.)

- Gina Rosaroso, Substitute Yard Supervisor, effective 8/10/21
- Trevor Rose, Substitute Custodian I, effective 8/25/21

Short Term Employees

- Anthony Diaz, Short-Term Custodian I – 7.0 hrs., Rover, effective 8/10/21-12/17/21
- Jose Rosas, Short-Term Custodian I – 7.0 hrs., Rover, effective 8/10/21-12/17/21

b) Resignations

- Carrie Canada, Yard Supervisor – 3.5 hrs., Roosevelt, effective 6/4/21

6. FINANCIAL (Endo)

- a) Consider for approval the unaudited actuals financial report
- b) Consider for adoption the Resolution #7-22: 2020-2021 Final Budget Revisions
- c) Consider for approval the request for exemption from the required expenditures for classroom teacher's salaries
- d) Consider for adoption the Resolution #4-22: Gann Limit Resolution

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT
AGENDA REQUEST FORM

TO: Joy Gabler
FROM: Jay Strickland
DATE: August 30, 2021

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☐ Information
☒ Action

Date you wish to have your item considered: September 8, 2021

ITEM: Administrative Panel Recommendations

PURPOSE:

Case# 22-01 - Wilson

PUBLIC NOTICE HEARING

Instructional Materials Funding Realignment Program

In accordance with Education Code Section 60119, the Hanford Elementary School District will hold a public hearing to determine whether each pupil in each school in the district has or will have, prior to the eighth week of school, sufficient instructional materials. The date, time and place are as follows:

Place: Hanford Elementary School
District Office Board Room
714 N White Street
Hanford, California 93230

Date: September 8, 2021

Time: 6:00 p.m.

At the public hearing, the Board of Trustees of the Hanford Elementary School District will determine through a resolution as to whether each pupil in each school in the district has or will have sufficient textbooks and instructional materials. Any inquiries regarding this matter should be directed to:

Jill Rubalcava
Assistant Superintendent of Curriculum, Instruction and Professional Development
Hanford Elementary School District
714 N. White Street
P.O. Box 1067
Hanford, CA 93232
(559) 585-3672

Posted: Wednesday, August 25, 2021

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 08/30/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/08/2021

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 08/20/21 and 08/27/21.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants

Dated 08/20/2021

Warrant Number	Vendor Number	Vendor Name	Amount
12666999	4566	ALLIED STORAGE CONTAINERS – Equipment	\$6,746.03
12667000	73	APPLE INC. – Other Services	\$2,000.00
12667001	6253	AT&T – Telephone Communications	\$2,385.72
12667002	1676	BAND SHOPPE – Materials/Supplies	\$593.37
12667003	3258	BANK OF AMERICA – Materials/Supplies, Travel/Conference	\$5,748.25
12667004	7698	JOHN BARRAGAN – Reimburse-Benefits	\$136.43
12667005	6119	BLACKBOARD INC – Other Services	\$6,380.00
12667006	150	BLINDS ETC. – Services/Repair	\$1,576.57
12667007	7747	CASSANDRA BUSTAMANTE – Reimburse-Other Services	\$85.00
12667008	6468	NICOLE CARTLEDGE – Reimburse-Materials/Supplies	\$81.44
12667009	1667	CDW GOVERNMENT INC. – Materials/Supplies	\$972.22
12667010	6964	CENTRAL VALLEY PRINT SOLUTIONS – Materials/Supplies	\$1,579.83
12667011	304	NICK CHAMPI ENTERPRISES INC. – Materials/Supplies	\$28.96
12667012	3370	DANNIS WOLIVER & KELLEY – Travel/Conference	\$2,000.00
12667013	7745	CLAUDIA DE BORDE – Reimburse-Benefits	\$82.53
12667014	2781	DEPARTMENT OF TOXIC SUBSTANCES – Other Services	\$37.50
12667015	7649	ANTHONY DIAZ – Reimburse-Mileage	\$10.58
12667016	6956	DT CUSTOMS – Services/Repair	\$1,611.12
12667017	6725	DARRYN ELLIOTT – Reimburse-Materials/Supplies	\$238.35
12667018	2213	NORBERTO ESPINDOLA – Reimburse-Materials/Supplies	\$78.55
12667019	6851	JENNIFER FOSSETT – Reimburse-Materials/Supplies	\$274.96
12667020	7749	DULSE FOX – Reimburse-Other Services	\$20.00
12667021	1393	GAS COMPANY – Utilities	\$99.46
12667022	7586	GIRL SCOUTS TROOP #3719 – Refund Facilities	\$94.45
12667023	5975	VANESSA GOMEZ – Reimburse-Materials/Supplies	\$396.17
12667024	5644	GOTTSCHALK MUSIC CENTER – Materials/Supplies	\$342.10
12667025	7196	GRAVIC INC. – Other Services	\$550.00
12667026	3656	HANFORD AUTO & TRUCK PARTS – Materials/Supplies	\$7,718.78
12667027	5513	HARMINI HERNANDEZ – Reimburse-Materials/Supplies	\$54.24
12667028	7228	SAMANTHA HERNANDEZ – Reimburse-Homeless Needs	\$50.00
12667029	7688	THE JEREMY ANDERSON GROUP LLC – Other Services	\$7,200.00
12667030	796	KINGS COUNTY OFFICE OF ED – Other Services	\$15,647.50
12667031	5893	MONICA KRAEMER – Reimburse-Materials/Supplies	\$130.00
12667032	1047	NORTHERN TOOL & EQUIPMENT – Materials/Supplies	\$303.55
12667033	7424	ODELL PLANNING & RESEARCH INC – Other Services	\$2,400.00
12667034	7431	JONATHAN OLIVEIRA – Reimburse-Materials/Supplies	\$201.44
12667035	7724	OPEN UP RESOURCES – Other Services	\$2,250.00
12667036	977	ORAL MICHAM INC – Richmond Modernization Project	\$688,042.08
12667037	1074	OUTDOOR CREATIONS INC. – Materials/Supplies	\$7,978.80
12667038	7404	MADISON POLLARD – Reimburse-Materials/Supplies	\$273.89
12667039	5356	JODY PRODOEHL – Reimburse-Books, Materials/Supplies	\$428.40
12667040	5850	SAMANTHA PURSELL – Reimburse-Materials/Supplies	\$394.47
12667041	7746	DANA RAULINO – Reimburse-Other Services	\$85.00
12667042	7733	READ-WRITE-CONNECT INC – Other Services	\$1,000.00
12667043	7751	JOSE ROSAS – Reimburse-Mileage	\$13.27
12667044	7034	RUSH ADVERTISING SPECIALTIES – Materials/Supplies	\$1,392.44
12667045	3583	SAN JOAQUIN IMPERIAL – Materials/Supplies	\$225.23
12667046	3207	SCHOOLPLANNERS.COM – Materials/Supplies	\$536.50

Warrant Register For Warrants

Dated 08/20/2021

Warrant Number	Vendor Number	Vendor Name	Amount
12667047	7292	SCREENCAST-O-MATIC – Other Services	\$618.82
12667048	3484	DIANA M. SILVA – Reimburse-Materials/Supplies	\$109.42
12667049	3484	DIANA M. SILVA – Reimburse-Materials/Supplies	\$47.20
12667050	3484	DIANA M. SILVA – Reimburse-Materials/Supplies	\$81.16
12667051	3484	DIANA M. SILVA – Reimburse-Materials/Supplies	\$33.23
12667052	7405	SOFTCHOICE CORPORATION – Other Services	\$42,655.24
12667053	6895	TAETUM SOUZA – Reimburse-Materials/Supplies	\$400.00
12667054	6785	SPY SCREEN & IMAGE PRINTING – Materials/Supplies	\$80.00
12667055	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$31,374.68
12667056	7092	SUNCREST BANK – Richmond Modernization Project	\$36,212.82
12667057	2233	TERMINIX PROCESSING CENTER – Services	\$184.00
12667058	5946	THE HARTFORD – Health/Welfare Benefits	\$1,264.74
12667059	6032	TUMBLEWEED PRESS INC – Other Services	\$719.10
Total Amount of All Warrants:			\$884,255.59

Credit Card Register For Payments

Dated 08/20/2021

Document Number	Vendor Number	Vendor Name	Amount
14031524	949	AMERICAN INCORPORATED – Services/Repair	\$872.50
14031525	126	BEDARD CONTROLS INC. – Services/Repair	\$397.50
14031526	3653	HEINEMANN PUBLISHING – Other Services	\$4,525.00
14031527	5690	INDOFF INCORPORATED – Warehouse Inventory	\$3,162.28
14031528	982	MILLER'S RENTALAND INC. – Services/Repair	\$1,320.00
14031529	1313	SCHOLASTIC TEACHERS STORE – Books	\$516.71
14031530	3722	SCHOOL MATE – Materials/Supplies	\$975.00
14031531	5391	STARFALL EDUCATION – Other Services	\$270.00

Total Amount of All Credit Card Payments:

\$12,038.99

Warrant Register For Warrants

Dated 08/27/2021

Warrant Number	Vendor Number	Vendor Name	Amount
12667427	3970	MICHELLE ADAMS – reimburse - cpr	\$14.95
12667428	6431	AMAZON.COM – materials/supplies; books	\$13,428.33
12667429	59	ARAMARK UNIFORM & CAREER – services; other services	\$218.04
12667430	7760	RACHEL BEER – reimburse - teacher allowance	\$325.41
12667431	7399	BIMBO BAKERIES USA – food services - food	\$1,040.00
12667432	7236	GINA CARINALLI-BARNES – reimburse - teacher allowance	\$400.00
12667433	1667	CDW GOVERNMENT INC. – materials/supplies	\$538.98
12667434	6964	CENTRAL VALLEY PRINT SOLUTIONS – materials/supplies	\$372.48
12667435	5507	LUCILA CERVANTES – food service - refund	\$18.80
12667436	3089	COMMITTEE FOR CHILDREN – other services	\$2,630.00
12667437	4178	COOK'S COMMUNICATION– materials/supplies	\$530.47
12667438	4486	GABRIEL DE LEON – reimburse - teacher allowance	\$291.66
12667439	3682	FASTENAL – materials/supplies	\$230.99
12667440	3643	FERGUSON ENTERPRISES LLC #686 – materials/supplies	\$545.56
12667441	3127	RAMIRO FLORES – reimburse materials/supplies	\$364.00
12667442	3188	AMY FOCHETTI – reimburse materials/supplies	\$293.17
12667443	7759	MADISON FURTADO – reimburse - tb test	\$35.00
12667444	2687	JONI R. GARNER – reimburse - teacher allowance	\$327.11
12667445	591	GOLD STAR FOODS – foods services - food	\$7,406.95
12667446	2157	YOLANDA GOMES – reimburse materials/supplies	\$60.37
12667447	2188	THE HOME DEPOT PRO – materials/supplies	\$245.96
12667448	2528	INDUSTRIAL PLUMBING SUPPLY – materials/supplies	\$11,035.12
12667449	817	KROEGER EQUIPMENT & SUPPLY CO – materials/supplies	\$583.55
12667450	838	LAWRENCE TRACTOR COMPANY – materials/supplies	\$27.86
12667451	7679	LEARNING WITHOUT TEARS – materials/supplies	\$8,202.92
12667452	2491	MID-COUNTY FIRE EXTINGUISHER – materials/supplies	\$71.26
12667453	7041	MUSIC & ARTS – materials/supplies	\$1,447.88
12667454	1058	OFFICE DEPOT – warehouse inventory	\$966.97
12667455	1058	OFFICE DEPOT – materials/supplies	\$7,720.39
12667456	977	ORAL MICHAM INC – Richmond modernization project	\$68,969.30
12667457	1074	OUTDOOR CREATIONS INC. – materials/supplies	\$22,109.59
12667458	5111	P & R PAPER SUPPLY COMPANY INC – materials/supplies	\$2,358.65
12667459	1119	PERIPOLE INC – materials/supplies	\$257.19
12667460	1168	PRODUCERS DAIRY PRODUCTS – food services - food	\$11,770.56
12667461	1227	RENAISSANCE LEARNING INC. – other services	\$9,465.00
12667462	7761	TREVOR ROSE – other services	\$35.00
12667463	6826	SITELOGIQ – Solar Project King/Monroe/Simas	\$494,630.20
12667464	1801	SMART & FINAL STORES (HFD KIT) – food services - food	\$23.12
12667465	1392	SOUTHERN CALIFORNIA EDISON CO. - utilities	\$21,286.97
12667466	1403	STANISLAUS FOUNDATION – DENTAL – health/welfare benefits	\$10,834.50
12667467	7092	SUNCREST BANK – Richmond modernization project	\$3,629.99
12667468	1444	SYSCO FOODSERVICES OF MODESTO – materials/supplies; food services	\$22,123.99
12667469	7638	TABLETKIOSK - – materials/supplies	\$1,662.18
12667470	1504	TURF STAR INC. – materials/supplies	\$875.66

Total Amount of All Warrants:

\$729,406.08

Credit Card Register For Payments
Dated 08/27/2021

Document Number	Vendor Number	Vendor Name	Amount
14031576	2103	EDGEWOOD PRESS – materials/supplies	\$653.54
14031577	3336	HOBART CORPORATION – services	\$717.30
14031578	1111	J W PEPPER & SON INC - books	\$370.00
14031579	854	LIBRARY STORE INC. – materials/supplies	\$433.52
14031580	1147	POSITIVE PROMOTIONS – materials/supplies	\$1,903.61
14031581	1466	TERMINIX INTERNATIONAL - services	\$80.00
Total Amount of All Credit Card Payments:			\$4,157.97

Hanford Elementary School District
Minutes of the Regular Board Meeting
August 25, 2021

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on August 25, 2021 at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order Vice-President Revious called the meeting to order at 5:30 p.m. Trustee Garner, Hernandez, and Strickland were present. President Garcia was absent.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Doug Carlton, David Endo, Lucy Gomez, Jaime Martinez, Karen McConnell, William Potter, Jill Rubalcava and Jay Strickland.

CLOSED SESSION

Closed Session Trustees adjourned to closed session at 5:30 for the purpose of:

- Public Employee Discipline/Dismissal/Release (GC 54957)

Open Session Trustees returned to open session at 5:50 p.m.

Public Employee No action was taken by the Board.

PRESENTATION, REPORTS AND COMMUNICATIONS

Public Comments None

Board and Staff Comments None

Requests to Address the Board None

Dates to Remember Vice-President Revious reviewed dates to remember: Elementary Back- to-School Night – August 26th; Holiday-Labor Day – September 6th; Regular Board Meeting – September 8th.

CONSENT ITEMS

Trustee Garner made a motion to take consent items "a" through "d" together. Trustee Hernandez seconded; motion carried 4-0:

Garcia – Absent
 Garner – Yes
 Hernandez – Yes

Revious – Yes
Strickland – Yes

Trustee Garner then made a motion to approve consent items “a” through “d”.
Trustee Hernandez seconded; motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

The items approved are as follows:

- a) Warrant listings dated June 18, 2021; June 25, 2021; June 30, 2021; July 2, 2021; July 9, 2021; July 16, 2021; July 23, 2021 and July 30, 2021.
- b) Minutes of the Regular Board Meeting held on June 23, 2021 and Regular Board Meeting July 14, 2021
- c) Interdistrict transfers as recommended.
- d) Donation of 15 backpacks from the Hanford Police Department for Lincoln Students.

Trustee Garner thanked he HPD for their donation.

INFORMATION ITEMS

Williams Uniform Complaints

- a) Joy Gabler, Superintendent, presented for information the Williams Uniform Complaints report for the fourth quarter (04/01/21 – 06/30/21). She reported cero complaints for the quarter indicated above.

Federal Equipment Inventory

- b) Doug Carlton, Director of Program Development, Assessment & Accountability, presented for information the Federal Equipment Inventory. He stated the LEA spending federal funds on equipment shall maintain a historical inventory record for each piece of equipment with an acquisition cost of \$500 or more per unit. This inventory was completed on August 10, 2021.

BOARD POLICIES AND ADMINISTRATION

MOU – California Department of Public Health

- a) Trustee Strickland made a motion to approve the Memorandum of Understanding with California Department of Public Health to possibly provide HESD with free Antigen testing through a rapid testing program if selected. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

MOU – Sinclair Research Group

- b) Trustee Strickland made a motion to approve the Memorandum of Understanding with Sinclair Research Group to provide the HESD Induction Program a complete program evaluation of the Clear Administrative Services

Credential (CASC) Induction program for the 2021-2022 academic year. Trustee Garner seconded; motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

MOU – Sinclair Research Group c) Trustee Strickland made a motion to approve the Memorandum of Understanding with Sinclair Research Group to provide the HESD Induction Program a complete program evaluation of the General Education and Education Specialist Teacher Induction programs for the 2021-2022 academic year. Trustee Garner seconded; motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Agreement with Fresno State University d) Trustee Strickland made a motion to approve the Consulting Services Agreement with California State University, Fresno Foundation to provide Parent University Modules to Junior High students at Jefferson Academy, John F. Kennedy, and Woodrow Wilson. Trustee Garner seconded; motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Richmond Modernization Project e) Trustee Hernandez made a motion to approve the change order 2 for the Richmond Modernization Project. Trustee Garner seconded; motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

PERSONNEL

Trustee Strickland made a motion to take Personnel items "a" through "d" together. Trustee Hernandez seconded; the motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Strickland then made a motion to approve Personnel items "a" through "d". Trustee Garner seconded; the motion carried 4-0:

Garcia – Absent
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

***Item "a" –
Employment***

The following items were approved:

Certificated

- Emily Thompson, PE Teacher, Probationary (Intern), Jefferson/Monroe split, effective 8/18/21

Classified

- Rosalie Chavez, Yard Supervisor – 3.0 hrs., Richmond, effective 8/10/21
- Riley Davis, Licensed Vocational Nurse – 8.0 hrs., Washington, effective 8/4/21
- Isabella Garcia, Special Education Aide – 5.0 hrs., Monroe, effective 8/10/21
- Fernando Martinez, READY Program Tutor – 4.5 hrs., Jefferson, effective 8/5/21
- Amy McClard, Educational Tutor – 4.5 hrs., Washington, effective 8/10/21
- Carmen Aurora Pimentel, Educational Tutor – 4.5 hrs., Hamilton, effective 8/10/21
- Samantha Ramirez, READY Program Tutor – 4.5 hrs., Washington, effective 8/5/21
- Katie Reid-Eckert, Special Education Aide – 5.0 hrs., Lincoln, effective 8/10/21
- Lynette Reyes, Food Service Worker II – 2.5 hrs., Kennedy, effective 8/9/21
- Nallely Sandoval, Special Circumstance Aide – 5.75 hrs., Roosevelt, effective 8/10/21
- Isabella Sanders, READY Program Tutor – 4.5 hrs., Roosevelt, effective 8/10/21
- Jonathan Stevens, READY Program Tutor – 4.5 hrs., Lincoln, effective 8/5/21
- Roxana Vasquez, Special Circumstance Aide – 5.75 hrs., Washington, effective 8/10/21

Temporary Employees/Substitutes

- Shelby Alcaraz, Short-term Special Education Aide – 5.0 hrs., Wilson, effective 8/10/21 to 12/17/21
- Yusra Almarush, Short-term Yard Supervisor – 3.5 hours, Simas, effective 8/10/21 to 9/3/21
- Allen Christian Altamirano, Short-term Special Circumstance Aide – 5.75 hrs., Richmond, effective 8/10/21 to 8/27/21
- Silvia Foreman, Short-term Special Circumstance Aide – 5.75 hrs., Simas, effective 8/10/21 to 8/27/21
- Emily Lerma, Short-term Yard Supervisor – 2.5 hrs., Hamilton, effective 8/10/21 to 8/27/21

Temporary Employees/Substitutes (Cont.)

- Ayesha Medina, Short-term Yard Supervisor – 2.25 hrs., Richmond, effective 8/10/21 to 8/27/21
- Melanie Pimentel, Short-term Yard Supervisor – 3.25 hrs., Simas, effective 8/10/21 to 8/27/21
- Debbie Raeber, Short-term Yard Supervisor – 3.5 hrs., Simas, effective 8/10/21 to 9/3/21
- Jenny Rodriguez Crus, Short-term Yard Supervisor – 3.5 hrs., Simas, effective 8/10/21 to 9/3/21
- Veronica Rodriguez, Short-term Yard Supervisor – 1.5 hrs., Roosevelt, effective 8/10/21 to 8/27/21
- Sandra Virden, Short-term Yard Supervisor – 3.5 hrs., Simas, effective 8/10/21 to 9/3/21
- Joseph Williams, Substitute Yard Supervisor, effective 8/10/21

Transfers

- Sylvia Pelaiz, Special Circumstance Aide – 5.75 hrs., Monroe to Special Education Aide – 5.0 hrs., Simas, effective 8/10/21

Item "b" – Promotion

- Audra Jauriqui, from Food Service Worker II – 2.5 hrs., District Kitchen to Food Service Utility Worker – 3.5 hrs., District Kitchen, effective 8/9/21

Item "c" – Resignations

- Amy McClard, Yard Supervisor – 3.0 hrs., Monroe, effective 6/4/21
- Alyssa Null, Special Circumstance Aide – 5.75 hrs., Simas, effective 6/4/21
- Rosemarie Rodriguez, Yard Supervisor – 2.5 hrs., Washington, effective 6/4/21
- Vanessa Rosas, Yard Supervisor – 3.5 hrs., Kennedy, effective 6/4/21
- Nallely Sandoval, Yard Supervisor – 3.5 hrs., Roosevelt, effective 6/4/21
- Kyle Smith, PE Teacher, Jefferson/Monroe, effective 8/17/21

Item "d" – MOU With CA State University, East Bay

- Consider approval of an Internship Memorandum of Understanding between California State University, East Bay and Hanford Elementary School District
- Authorize agreement to enter into a Memorandum of Understanding between Hanford Elementary School District and California State University, East bay regarding Intern Teacher Support for the 2021-22 school year.

FINANCIAL

Resolution #5-22

- a) Trustee Strickland made a motion to adopt Resolution #5-22: Regarding the Accounting of Developer Fees. Trustee Garner seconded; motion carried 4-0:
- Garcia – Absent
 - Garner – Yes
 - Hernandez – Yes
 - Revious – Yes
 - Strickland – Yes

Adjournment There being no further business, Vice-President Revious adjourned the meeting at 6:05 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Robert Garcia, President

Lupe Hernandez, Clerk

No	A/D	Sch Req'd	Home Sch	Date
I-187	D	Monroe	Pioneer	8/30/2021
I-188	D	Monroe	Pioneer	8/30/2021
I-189	A	Hamilton	Pioneer	8/30/2021
I-190	A	Hamilton	Pioneer	8/30/2021
I-191	A	Jefferson	KRH	8/30/2021
I-192	A	Jefferson	Pioneer	8/30/2021
I-193	D	Wilson	Lemoore	8/30/2021
I-194	D	King	Armona	8/30/2021
I-195	A	Roosevelt	Visalia	8/30/2021
I-196	A	Richmond	Lemoore	8/30/2021
I-197	A	Jefferson	Pioneer	8/30/2021

No	A/D	Sch Req'd	Home Sch	Date
O-142	A	Pioneer	Monroe	8/30/2021
O-143	A	Armona	Kenndy	8/30/2021

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy Gabler

FROM: Dr. Cruz Sanchez-Leal

DATE: 8/26/2021

FOR: (X) Board Meeting
() Superintendent's Cabinet

FOR: () Information
(X) Action

Date you wish to have your item considered: September 8, 2021

ITEM: Consider approval of 384 backpacks to MLK School from:
Hanford Costco Warehouse.

PURPOSE: To be used to distribute to students

FISCAL IMPACT: None

RECOMMENDATION: Approve donation.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 08/30/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 09/08/2021

ITEM:

Receive for information monthly financial reports for the period of 07/01/2021-07/31/2021.

PURPOSE:

Attached are financial summaries for all of the District's funds for the period of 07/01/2021-07/31/2021.

FISCAL IMPACT:

The financial reports are informational only.

RECOMMENDATIONS:

Receive the monthly financial reports.

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

Page 1 of 12
 8/25/2021 8:07:49AM

Fund: 0100 General Fund

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$23,505,279.62		
REVENUES						
1) LCFF Sources	8010-8099	\$0.00	\$0.00	\$66,270,770.00	0.00	100.00
2) Federal Revenues	8100-8299	\$0.00	\$0.00	\$8,234,232.30	0.00	100.00
3) Other State Revenues	8300-8599	\$0.00	\$0.00	\$8,524,360.47	0.00	100.00
4) Other Local Revenues	8600-8799	\$4,372.18	\$4,372.18	\$2,823,676.00	0.15	99.85
5) Total, Revenues		\$4,372.18	\$4,372.18	\$85,853,038.77	0.01	99.99
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$470,274.00	\$470,274.00	\$36,768,417.00	1.28	98.72
2) Classified Salaries	2000-2999	\$787,862.80	\$787,862.80	\$14,601,218.00	5.40	94.60
3) Employee Benefits	3000-3999	\$436,916.69	\$436,916.69	\$23,290,587.00	1.88	98.12
4) Books and Supplies	4000-4999	\$138,121.13	\$138,121.13	\$4,969,842.50	2.78	97.22
5) Services, Oth Oper Exp	5000-5999	\$853,258.55	\$853,258.55	\$5,951,845.00	14.34	85.66
6) Capital Outlay	6000-6999	\$102,535.68	\$102,535.68	\$4,237,945.57	2.42	97.58
7) Other Outgo(excl. 7300`s)	7100-7499	\$0.00	\$0.00	\$1,660,258.00	0.00	100.00
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	(\$65,000.00)	0.00	100.00
9) Total Expenditures		\$2,788,968.85	\$2,788,968.85	\$91,415,113.07	3.05	96.95
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$285,000.00	0.00	100.00
2) Other Sources/Uses						
A) Sources	8930-8979	\$0.00	\$0.00	\$1,238,824.50	0.00	100.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$953,824.50	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		(\$2,784,596.67)	(\$2,784,596.67)	(\$4,608,249.80)		
ENDING FUND BALANCE			(\$2,784,596.67)	\$18,897,029.82		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

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Fund: 0800 Student Activity Special Revenue Fund

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$0.00		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$0.00	0.00	100.00
EXPENDITURES						
4) Books and Supplies	4000-4999	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$0.00	\$0.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE			\$0.00	\$0.00		

13 Hanford Elementary School District
Fiscal Year: 2022
Requested by dendo

Fiscal Position Report
July 2021

Fund: 0900 Charter Schools Fund

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$0.00		
NET INCREASE (DECREASE) IN FUND BALANCE		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
ENDING FUND BALANCE			<u>\$0.00</u>	<u>\$0.00</u>		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

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Fund: 1300 Cafeteria Fund

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$1,480,846.60		
REVENUES						
2) Federal Revenues	8100-8299	\$0.00	\$0.00	\$3,482,469.00	0.00	100.00
3) Other State Revenues	8300-8599	\$0.00	\$0.00	\$241,706.00	0.00	100.00
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$112,176.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$3,836,351.00	0.00	100.00
EXPENDITURES						
2) Classified Salaries	2000-2999	\$28,055.72	\$28,055.72	\$1,238,268.00	2.27	97.73
3) Employee Benefits	3000-3999	\$12,469.87	\$12,469.87	\$521,008.00	2.39	97.61
4) Books and Supplies	4000-4999	\$11,690.97	\$11,690.97	\$1,918,591.00	0.61	99.39
5) Services, Oth Oper Exp	5000-5999	\$28.88	\$28.88	(\$18,987.00)	(0.15)	100.15
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$65,000.00	0.00	100.00
9) Total Expenditures		\$52,245.44	\$52,245.44	\$3,723,880.00	1.40	98.60
NET INCREASE (DECREASE) IN FUND BALANCE		(\$52,245.44)	(\$52,245.44)	\$112,471.00		
ENDING FUND BALANCE			(\$52,245.44)	\$1,593,317.60		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

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Fund: 1400 Deferred Maintenance Fund

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$102,091.43		
REVENUES						
1) LCFF Sources	8010-8099	\$0.00	\$0.00	\$300,000.00	0.00	100.00
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$3,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$303,000.00	0.00	100.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$303,000.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$303,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE			\$0.00	\$102,091.43		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

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Fund: 1500 Pupil Transportation Equip

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$193,479.16		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$2,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$2,000.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$100,000.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$100,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$102,000.00		
ENDING FUND BALANCE			\$0.00	\$295,479.16		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

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Fund: 2000 SPECIAL RESERVE FUND FOR OTHER POSTE

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$7,539,260.75		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$110,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$110,000.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$185,000.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$185,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$295,000.00		
ENDING FUND BALANCE			\$0.00	\$7,834,260.75		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

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Fund: 2120 Building Funds - Local 2

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$6,535,184.71		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$40,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$40,000.00	0.00	100.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$0.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$0.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$4,270,000.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	(\$4,270,000.00)	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	(\$4,230,000.00)		
ENDING FUND BALANCE			\$0.00	\$2,305,184.71		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

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Fund: 2500 CapitalFacilities Fund

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$475,776.44		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$169,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$169,000.00	0.00	100.00
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$0.00	\$165,000.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$165,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$4,000.00		
ENDING FUND BALANCE			\$0.00	\$479,776.44		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

8/25/2021 8:07:49AM

Fund: 3500 SCHOOL FACILITY PROGRAM

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$0.00		
EXPENDITURES						
6) Capital Outlay	6000-6999	\$270.81	\$270.81	\$4,270,000.00	0.01	99.99
9) Total Expenditures		\$270.81	\$270.81	\$4,270,000.00	0.01	99.99
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$4,270,000.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$4,270,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		(\$270.81)	(\$270.81)	\$0.00		
ENDING FUND BALANCE			(\$270.81)	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

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Fund: 4000 Special Reserve - Capital Outlay

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$2,141,644.91		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$21,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$21,000.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE						
		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$21,000.00</u>		
ENDING FUND BALANCE						
			<u>\$0.00</u>	<u>\$2,162,644.91</u>		

13 Hanford Elementary School District
 Fiscal Year: 2022
 Requested by dendo

Fiscal Position Report

July 2021

8/25/2021 8:07:49AM

Fund: 6720 Self-Insurance/Other

		July Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$0.00	\$594,555.53		
REVENUES						
4) Other Local Revenues	8600-8799	\$15,755.68	\$15,755.68	\$753,000.00	2.09	97.91
5) Total, Revenues		\$15,755.68	\$15,755.68	\$753,000.00	2.09	97.91
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$61,591.73	\$61,591.73	\$749,000.00	8.22	91.78
9) Total Expenditures		\$61,591.73	\$61,591.73	\$749,000.00	8.22	91.78
NET INCREASE (DECREASE) IN FUND BALANCE		(\$45,836.05)	(\$45,836.05)	\$4,000.00		
ENDING FUND BALANCE			(\$45,836.05)	\$598,555.53		

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Karen McConnell

DATE: August 24, 2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: September 8, 2021

ITEM: Executive Summary – Wellness Policy

PURPOSE: Provide annual update to the Wellness Policy.

FISCAL IMPACT: None

RECOMMENDATIONS:

Hanford Elementary School District
Wellness Policy - Executive Summary (2020-2021)

Wellness continues to be a focus of the District, even with the school closure and operating an in-person and hybrid model over the course of the 2020-2021 school year, several of the focus areas of the policy were able to be implemented and monitored. A more detailed look at the policy and implementation over the course of the 2020-2021 school year is provided below.

Areas of the policy that the District was not able to implement due to the limitations of covid protocol:

(1) “Sharing table.” A “sharing table” was designated in each school cafeteria where students could place unopened, non-perishable food items for other children to take and eat. The premise behind this idea was to ensure that hungry students get fed and the food is not thrown away and wasted. When covid protocols were implemented, the “sharing table” was placed on hold.

(2) 20-minutes for lunch. Prior to covid protocols, each cafeteria worked to fully implement a 20-minute period for students to eat (without disruption and hurry). The idea of this uninterrupted time was to provide students time to enjoy their lunch, not feel rushed to eat quickly, and to have conversation with one another in a comfortable setting. When covid protocols were implemented, the 20-minute period to eat without disruption or hurry and to encourage social interactions was placed on hold.

(3) Menu tasting. Student involvement in menu consideration for food services. In 2019-2020, students were provided with an opportunity to taste and provide input into potential menu items. Upward of 50 students got to participate in this menu tasting. In the 2020-2021 school year, due to covid protocols, this menu tasting was placed on hold.

(4) The Cal Fresh Nutrition Partnership and Education Program. In the 2020-2021 school year, the District’s afterschool program continued to partner with and provide materials and virtual support from the Cal Fresh Nutrition staff. The District was not able to work with the Cal Fresh staff to review the food service program which has assisted in the past with baseline information to assist in program improvement.

Areas of the policy that the District was able to implement:

(1) PBIS. Each school campus has implemented a variety of techniques to support positive behavior intervention systems (PBIS). The implementation of these techniques and supports have assisted in the decline of student suspensions and expulsions. In addition to the implementation of PBIS at the school sites, training and implementation of PBIS has been implemented on the school buses, which as appeared to be a sound system to connect the transportation department to the school sites to work together to improve student behavior while riding the buses. Even through virtual classes and in the in-person and hybrid model experienced by many in the 2020-2021 school year, PBIS was evident and robust.

(2) School Gardens. The program to support school gardens is well underway. The pilot program to build raised vegetable gardens at Community Day School and plant them with fresh vegetables was a huge success. Thus, the Wellness Committee has since built gardens in 2019-2020 at Richmond with plans to build gardens at Hamilton in 2020-2021.

(7) Health. With the partnership with Family Health Care Network, we have mobile health units currently at six sites, an increase of 50% since the last report. The mobile health unit is a service available to

students, staff and the community in the area. The number of participates has been good and only a limited number of visits were cancelled due low user use. Despite the pandemic, FHCN and HESD continued to provide opportunities for our students, staff and the communities in and around the identifies schools in the 2020-2021 school year.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: August 27, 2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: September 8, 2021

ITEM: Consider adoption of Resolution 6-22 pertaining to the sufficiency of instructional materials.

PURPOSE: An annual public hearing is held to review district standards on instructional materials as they relate to Education Code Section 60119 which states, "each pupil, including English Learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home" in the core subject areas of reading/language arts, mathematics, science, and history-social science. Furthermore, these materials are aligned with the standards and cycles of the curriculum frameworks adopted by the state board. Once sufficiency has been determined, it requires that Board adopt a resolution stating whether each pupil in the district has sufficient textbooks or instructional materials in the core subject areas.

FISCAL IMPACT: None

RECOMMENDATIONS: Adopt Resolution 6-22

BEFORE THE BOARD OF TRUSTEES
OF THE HANFORD ELEMENTARY SCHOOL DISTRICT

In the matter pertaining to Sufficiency of Instructional Materials

Whereas, the governing board of Hanford Elementary School District, in order to comply with the requirements of *Education Code* Section 60119 held a public hearing on Wednesday, September 8, 2021 at 6:00 p.m., which is on or before the eighth week of school (between the first day that students attend school and the end of the eighth week from that day) and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders (if the district or county office has a bargaining unit) in the public hearing, and;

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the Hanford Elementary School District, and;

Whereas, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

- Mathematics – 2014 Adoption:
 - McGraw-Hill (Transitional Kindergarten)
 - Pearson (Grades K – 5)
 - Big Ideas (Grades 6 & 7)
 - College Preparatory Math (Grade 8)
- Science – 2019 Adoption:
 - Twig Science (Grades K – 5)
 - STEMscopes (Grades 6 - 8)
- History-social science – 2018 Adoption
 - Studies Weekly (Grades K – 6)
 - Pearson (Grades 7 & 8)
- English/language arts – 2014 Adoption:
 - Houghton Mifflin Harcourt (Grade TK)
- English/language arts – 2016 Adoption:
 - Houghton Mifflin Harcourt (Grades K – 1)
 - Benchmark Advance (Grades 2 – 6)
 - Houghton Mifflin Harcourt (Grades 7 & 8)

Whereas, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

Therefore, it is resolved that for the 2021-2022 school year, the Hanford Elementary School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

Passed and adopted on the 8th day of September 2021 at a regular meeting of the governing board by the following vote:

AYES:

NOES:

ABSENT:

I hereby certify that the foregoing Resolution was duly introduced, passed and adopted by the governing board at a regularly called and conducted meeting on said date.

Robert Garcia
President, Board of Trustees
Hanford Elementary School District

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jason Brasil

DATE: August 3, 2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: September 8, 2021

ITEM: Consultant Contract with Kings County Sports Officials (Grades 4-6 & 7-8)

PURPOSE: Request permission to once again have Kings County Sports Officials supply referees and umpires (Elementary/Junior High flag football, girls' softball, and girls' & boys' basketball) for HESD's Grades 4-6 / 7-8 after-school sports program during the 2021 - 2022 school year.

FISCAL IMPACT: \$5,500.00**RECOMMENDATIONS:** Approve

HANFORD ELEMENTARY SCHOOL DISTRICT

CONSULTANT CONTRACT

This contract is entered into on August 3, 20 21, between the Hanford Elementary School District and Kings County Sports Officials - (Rod Lawrence) (Consultant).

Consultant agrees to perform the following services for the Hanford Elementary School District:
Provide refereess/umpires during the 2021 - 2022 year for Grades 4-6 / 7-8 flag football, girls' softball, boys' baseball, and boys'gir's basketball.

The Consultant, and the agents and employees of the Consultant, in the performance of this agreement shall act in an independent capacity and not as officers or employees or agents of the Hanford Elementary School District.

Consultant agrees to indemnify, defend and save harmless the Hanford Elementary School District, its officers, agents and employees from any and all claims and losses accruing or resulting in connection with the performance of this agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the Consultant in the performance of this agreement.

The Hanford Elementary School District agrees to pay Kings County Sports Officials
the sum of Five thousand, five hundred Dollars (\$ 5500.00) for such services.

<u>Consultant Signature</u> <u>2127 Neill Way</u> <u>Consultant's Address</u>	<u>Rod Lawrence</u> <u>Consultant Name</u> <u>Hanford</u> <u>Ca</u> <u>93230</u> <u>City</u> <u>State</u> <u>Zip Code</u>
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Principal/Department Head Signature

Other Authorizing Signature

Budget Account Number: 0100-0332-0-1135-4000-580009-057-0000

Board Approved: _____

Original Copy: Fiscal Services
One Copy: Consultant
One Copy: School/Department

DISTRICT USE: SUBJECT TO MONTOYA SCHOOL SAFETY ACT? YES / NO (CIRCLE ONE)
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HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jason Brasil

DATE: August 3, 2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: September 8, 2021

ITEM: Consultant Contract with Sports Officiating Services (Junior High Sports)

PURPOSE: Request permission to once again have Sports Officiating Services (SOS) supply CIF referees and umpires (girls' volleyball, basketball, soccer, wrestling, baseball, and softball) for 2021 - 2022 school year at John F. Kennedy and Woodrow Wilson home sports contests.

FISCAL IMPACT: \$18,000.00**RECOMMENDATIONS:** Approve

HANFORD ELEMENTARY SCHOOL DISTRICT

CONSULTANT CONTRACT

This contract is entered into on August 3, 20 21, between the Hanford Elementary School District and Sports Officiating Services (SOS) (Consultant).

Consultant agrees to perform the following services for the Hanford Elementary School District:

Sports Officiating Services (SOS) will furnish Flag Football, Volleyball, Basketball, Soccer, Track, Wrestling, Baseball, and Softball Officials used at John F. Kennedy and Woodrow Wilson Jr. High Schools' home athletic contests during the 2021 - 2022 year.

The Consultant, and the agents and employees of the Consultant, in the performance of this agreement shall act in an independent capacity and not as officers or employees or agents of the Hanford Elementary School District.

Consultant agrees to indemnify, defend and save harmless the Hanford Elementary School District, its officers, agents and employees from any and all claims and losses accruing or resulting in connection with the performance of this agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the Consultant in the performance of this agreement.

The Hanford Elementary School District agrees to pay Sports Officiating Services (SOS) the sum of Eighteen Thousand Dollars (\$ 18,000.00) for such services.

Consultant Signature

1158 North Gem Street

Consultant's Address

Harry Kargenian / Tax ID# 546-94-0238

Consultant Name

Tulare

City

Ca

State

93274

Zip Code

Principal/Department Head Signature

Other Authorizing Signature

Budget Account Number:

0100-0332-0-1135-4000-580009-057-0000

Board Approved: _____

Original Copy: Fiscal Services

One Copy: Consultant

One Copy: School/Department

DISTRICT USE:

SUBJECT TO MONTOYA SCHOOL SAFETY ACT?

YES / NO
(CIRCLE ONE)

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: August 30, 2021

RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **September 8, 2021**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Classified

- Sonja Bursiaga, READY Program Tutor – 4.5 hrs., Roosevelt, effective 8/16/21
- Carrie Canada, Food Service Worker I – 3.25 hrs., Lincoln, effective 8/9/21
- Samantha Coons, Educational Tutor – 4.5 hrs., Kings, effective 8/30/21
- Dulse Fox, READY Program Tutor – 4.5 hrs., Jefferson, effective 8/16/21
- Karla Magana, Educational Tutor -4.5 hrs., Simas, effective 8/23/21
- Sydra Montes, READY Program Tutor - 4.5 hrs., Lincoln, effective 8/18/21
- Audrey Navarro, Yard Supervisor – 2.75 hrs., Monroe, effective 8/16/21

Temporary Employees/Substitutes

- Anthony Acevedo, Substitute Yard Supervisor, effective 8/10/21
- Ezequiel Arroyo, Substitute Custodian I, effective 8/25/21
- Kevin Chesser, Substitute Yard Supervisor, effective 8/19/21
- Madison Furtado, Substitute READY Program Tutor, effective 8/16/21
- Rosemarie Rodriguez, Substitute Yard Supervisor, effective 8/10/21
- Gina Rosaroso, Substitute Yard Supervisor, effective 8/10/21
- Trevor Rose, Substitute Custodian I, effective 8/25/21

Short Term Employees

- Anthony Diaz, Short-Term Custodian I – 7.0 hrs., Rover, effective 8/10/21-12/17/21
- Jose Rosas, Short-Term Custodian I – 7.0 hrs., Rover, effective 8/10/21-12/17/21

b. Resignations

- Carrie Canada, Yard Supervisor – 3.5 hrs., Roosevelt, effective 6/4/21

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 08/30/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/08/2021

ITEM:

Consider approval of the unaudited actuals financial report.

PURPOSE:

The California Department of Education requires local educational agencies to file a series of financial reports following the conclusion of the fiscal year. The report consists of a prescribed set of reports that summarizes various facets of financial data of the school district and can be viewed from the following link:

<https://resources.finalsite.net/images/v1629916882/hesdk12caus/csfrkg10ev3kn2ovuqbg/090821unaudited.pdf>

FISCAL IMPACT:

See the attached forms that summarize the financial information for the fiscal year 2020-2021.

RECOMMENDATIONS:

Approve the unaudited actuals financial report.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 08/30/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/08/2021

ITEM:

Consider the adoption of Resolution #7-22: 20-21 final budget revisions.

PURPOSE:

In the closing of the fiscal year, it is customary to adjust the working budgets to the actual amounts that the accounting line ended.

FISCAL IMPACT:

There are a variety of changes that occurred since the budget revisions approved on May 26, 2021 for the 2020-2021 fiscal year. Details are attached for review.

RECOMMENDATIONS:

Adopt Resolution #7-22.

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

51

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 7-22

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 09/08/2021 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-0033-0-0000-0000-898000-000-0000	\$42,059.00	(\$42,059.00)	\$0.00
0100-0332-0-0000-0000-869900-056-0000	\$0.00	\$282.30	\$282.30
0100-0332-0-0000-0000-898000-000-0000	\$13,923,725.00	(\$3,238,626.22)	\$10,685,098.78
0100-0332-0-0000-0000-898000-062-0000	(\$260,779.80)	\$27,607.80	(\$233,172.00)
0100-1100-0-0000-0000-856000-000-0000	\$861,000.00	\$196,275.53	\$1,057,275.53
0100-1100-0-0000-0000-898000-000-0000	(\$668,114.98)	\$207,138.99	(\$460,975.99)
0100-1100-0-0000-0000-898000-010-0000	\$10,000.00	\$1,821.43	\$11,821.43
0100-1100-0-0000-0000-898000-020-0000	\$1,400.00	\$9,817.28	\$11,217.28
0100-1100-0-0000-0000-898000-021-0000	\$65,312.88	(\$13,755.67)	\$51,557.21
0100-1100-0-0000-0000-898000-022-0000	\$53,108.00	(\$26,855.72)	\$26,252.28
0100-1100-0-0000-0000-898000-023-0000	\$34,530.00	(\$11,364.60)	\$23,165.40
0100-1100-0-0000-0000-898000-024-0000	\$58,254.00	(\$18,460.22)	\$39,793.78
0100-1100-0-0000-0000-898000-025-0000	\$38,288.00	(\$3,811.54)	\$34,476.46
0100-1100-0-0000-0000-898000-026-0000	\$48,895.10	(\$18,925.53)	\$29,969.57
0100-1100-0-0000-0000-898000-027-0000	\$48,312.00	(\$19,135.61)	\$29,176.39
0100-1100-0-0000-0000-898000-028-0000	\$40,466.00	(\$4,635.94)	\$35,830.06
0100-1100-0-0000-0000-898000-029-0000	\$43,264.00	(\$6,890.80)	\$36,373.20
0100-1100-0-0000-0000-898000-030-0000	\$106,230.00	(\$52,304.23)	\$53,925.77
0100-1100-0-0000-0000-898000-031-0000	\$120,055.00	(\$42,637.84)	\$77,417.16
0100-1400-0-0000-0000-801200-000-0000	\$10,746,579.00	\$9,898,655.00	\$20,645,234.00
0100-1400-0-0000-0000-801900-000-0000	\$0.00	(\$2,264,806.00)	(\$2,264,806.00)
0100-3010-0-0000-0000-829000-000-0000	\$2,818,187.00	(\$1,761,919.21)	\$1,056,267.79
0100-3010-0-0000-0000-899000-000-0000	(\$1,028,479.00)	\$527,908.88	(\$500,570.12)
0100-3150-0-0000-0000-899000-000-0000	\$1,199,266.00	(\$524,251.88)	\$675,014.12
0100-3182-0-0000-0000-829000-000-0000	\$156,200.00	(\$156,200.00)	\$0.00
0100-3210-0-0000-0000-829000-000-0000	\$1,887,167.00	(\$53,364.76)	\$1,833,802.24
0100-3212-0-0000-0000-829000-000-0000	\$7,489,495.00	(\$6,699,035.56)	\$790,459.44
0100-3215-0-0000-0000-829000-000-0000	\$236,906.00	(\$232,808.64)	\$4,097.36
0100-3310-0-5760-0000-818100-000-0000	\$225,825.00	(\$2,684.00)	\$223,141.00
0100-3310-0-5760-0000-898000-000-0000	\$100,952.00	(\$100,952.00)	\$0.00
0100-3311-0-5760-0000-818100-000-0000	\$5,055.00	(\$4,256.00)	\$799.00
0100-3327-0-5760-0000-818200-000-0000	\$68,180.00	(\$1,086.00)	\$67,094.00
0100-4035-0-0000-0000-829000-000-0000	\$418,790.00	(\$157,823.69)	\$260,966.31
0100-4127-0-0000-0000-829000-000-0000	\$170,787.00	\$3,657.00	\$174,444.00
0100-4127-0-0000-0000-899000-000-0000	(\$170,787.00)	(\$3,657.00)	(\$174,444.00)
0100-4203-0-0000-0000-829000-000-0000	\$287,069.00	(\$230,952.15)	\$56,116.85
0100-5640-0-0000-0000-829000-000-0000	\$25,000.00	(\$2,622.67)	\$22,377.33
0100-6010-0-0000-0000-898000-021-0000	\$45,371.60	\$4,600.47	\$49,972.07
0100-6010-0-0000-0000-898000-022-0000	\$16,215.60	(\$1,820.89)	\$14,394.71
0100-6010-0-0000-0000-898000-023-0000	\$70,190.60	(\$10,200.38)	\$59,990.22
0100-6010-0-0000-0000-898000-024-0000	\$27,548.60	(\$6,348.41)	\$21,200.19
0100-6010-0-0000-0000-898000-025-0000	\$25,450.60	(\$11,303.69)	\$14,146.91
0100-6010-0-0000-0000-898000-026-0000	\$35,731.60	(\$490.13)	\$35,241.47

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-6010-0-0000-0000-898000-027-0000	\$0.00	\$6,241.05	\$6,241.05
0100-6010-0-0000-0000-898000-028-0000	\$20,067.60	(\$11,477.10)	\$8,590.50
0100-6010-0-0000-0000-898000-029-0000	\$20,203.60	\$3,191.28	\$23,394.88
0100-6300-0-0000-0000-856000-000-0000	\$281,260.00	\$166,549.67	\$447,809.67
0100-6500-0-5760-0000-879200-000-0000	\$1,970,132.00	\$286.00	\$1,970,418.00
0100-6500-0-5760-0000-898030-000-0000	\$3,307,791.39	(\$67,224.81)	\$3,240,566.58
0100-6546-0-0000-0000-859000-000-0000	\$272,645.00	\$7,634.00	\$280,279.00
0100-7422-0-0000-0000-859000-000-0000	\$0.00	\$61,543.53	\$61,543.53
0100-7425-0-0000-0000-859000-000-0000	\$3,912,410.00	(\$1,916,945.00)	\$1,995,465.00
0100-7426-0-0000-0000-859000-000-0000	\$425,379.00	\$297.00	\$425,676.00
0100-7690-0-0000-0000-859000-000-0000	\$3,673,058.00	(\$539,383.00)	\$3,133,675.00
0100-9010-0-7110-0000-869900-055-0000	\$7,291.00	(\$7,291.00)	\$0.00
0100-9031-0-0000-0000-859000-000-0000	\$198,470.00	(\$20,135.11)	\$178,334.89
0100-9031-0-0000-0000-898000-000-0000	\$8,859.89	(\$8,859.89)	\$0.00
0100-9053-0-0000-0000-897200-000-0000	\$1,238,825.00	(\$620,537.35)	\$618,287.65
0100-9062-0-0000-0000-862500-000-0000	\$23,054.79	\$15,446.78	\$38,501.57
0100-0000-0-0000-0000-801100-000-0000	\$48,220,193.00	(\$10,035,646.56)	\$38,184,546.44
0100-0000-0-0000-0000-801900-000-0000	\$0.00	\$2,268,783.00	\$2,268,783.00
0100-0000-0-0000-0000-802100-000-0000	\$35,963.00	(\$32.41)	\$35,930.59
0100-0000-0-0000-0000-802900-000-0000	\$0.00	\$11,267.33	\$11,267.33
0100-0000-0-0000-0000-804100-000-0000	\$3,994,032.00	(\$51,234.68)	\$3,942,797.32
0100-0000-0-0000-0000-804200-000-0000	\$215,842.00	\$16,357.52	\$232,199.52
0100-0000-0-0000-0000-804300-000-0000	\$50,626.00	(\$23,887.05)	\$26,738.95
0100-0000-0-0000-0000-804400-000-0000	\$73,085.00	\$33,996.96	\$107,081.96
0100-0000-0-0000-0000-804500-000-0000	(\$1,312,468.00)	\$72,780.05	(\$1,239,687.95)
0100-0000-0-0000-0000-804700-000-0000	\$93,770.00	\$81,692.59	\$175,462.59
0100-0000-0-0000-0000-829000-000-0184	\$163,276.54	\$35,910.46	\$199,187.00
0100-0000-0-0000-0000-859000-000-0000	\$18,500.00	\$9,946.00	\$28,446.00
0100-0000-0-0000-0000-863100-000-0000	\$15,000.00	\$15,178.07	\$30,178.07
0100-0000-0-0000-0000-865000-000-0000	\$1.00	\$25,401.98	\$25,402.98
0100-0000-0-0000-0000-866000-000-0000	\$200,000.00	(\$38,346.28)	\$161,653.72
0100-0000-0-0000-0000-866200-000-0000	\$0.00	\$18,623.04	\$18,623.04
0100-0000-0-0000-0000-869900-000-0000	\$3,578.76	\$2,195.78	\$5,774.54
0100-0000-0-0000-0000-869900-021-0000	\$129.88	\$500.00	\$629.88
0100-0000-0-0000-0000-869900-022-0000	\$24.93	\$176.02	\$200.95
0100-0000-0-0000-0000-869900-024-0000	\$164.00	\$500.00	\$664.00
0100-0000-0-0000-0000-869900-025-0000	\$0.00	\$25.80	\$25.80
0100-0000-0-0000-0000-869900-026-0000	\$1,490.02	\$755.08	\$2,245.10
0100-0000-0-0000-0000-869900-028-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-0000-869900-029-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-0000-869900-030-0000	\$0.00	\$2,638.80	\$2,638.80
0100-0000-0-0000-0000-869900-050-0000	\$635.00	\$6,468.00	\$7,103.00
0100-0000-0-0000-0000-869900-061-2561	\$198,000.00	\$216,156.36	\$414,156.36

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-0000-0-0000-0000-898000-000-0000	(\$14,124,794.79)	\$3,390,497.11	(\$10,734,297.68)
0100-0000-0-0000-0000-898030-000-0000	(\$3,307,791.39)	\$67,224.81	(\$3,240,566.58)
***Income Total	<u>\$89,321,409.02</u>	<u>(\$11,650,017.47)</u>	<u>\$77,671,391.55</u>
Expenses			
0100-0000-0-0000-2700-240020-028-0000	\$2,118.00	(\$2,118.00)	\$0.00
0100-0000-0-0000-2100-575030-053-0000	\$4,400.00	(\$3,782.00)	\$618.00
0100-0000-0-0000-2100-580000-053-0000	\$500.00	(\$360.72)	\$139.28
0100-0000-0-0000-2100-580000-055-0000	\$14,301.00	(\$2,147.29)	\$12,153.71
0100-0000-0-0000-2100-580009-053-0000	\$15,000.00	(\$15,000.00)	\$0.00
0100-0000-0-0000-2140-420000-053-0000	\$1,400.00	(\$882.76)	\$517.24
0100-0000-0-0000-2140-430000-053-0000	\$1,000.00	(\$406.92)	\$593.08
0100-0000-0-0000-2140-430000-061-0000	\$3,500.00	(\$3,500.00)	\$0.00
0100-0000-0-0000-2140-430021-053-0000	\$1,000.00	(\$133.72)	\$866.28
0100-0000-0-0000-2140-440000-061-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0000-0-0000-2140-520000-053-0000	\$3,000.00	(\$2,617.00)	\$383.00
0100-0000-0-0000-2140-520003-053-0000	\$400.00	(\$400.00)	\$0.00
0100-0000-0-0000-2140-530000-053-0000	\$50.00	(\$50.00)	\$0.00
0100-0000-0-0000-2140-571005-053-0000	\$550.00	(\$446.50)	\$103.50
0100-0000-0-0000-2140-571030-053-0000	\$650.00	(\$640.00)	\$10.00
0100-0000-0-0000-2140-580011-053-0000	\$500.00	(\$420.00)	\$80.00
0100-0000-0-0000-2420-220020-053-0000	\$10,190.00	(\$10,190.00)	\$0.00
0100-0000-0-0000-2420-320200-001-0000	(\$2,109.00)	\$2,109.00	\$0.00
0100-0000-0-0000-2420-320200-053-0000	\$2,109.00	(\$2,109.00)	\$0.00
0100-0000-0-0000-2420-330200-020-0000	\$0.00	\$547.81	\$547.81
0100-0000-0-0000-2420-330200-053-0000	\$780.00	(\$780.00)	\$0.00
0100-0000-0-0000-2420-350200-020-0000	\$0.00	\$3.58	\$3.58
0100-0000-0-0000-2420-350200-053-0000	\$5.00	(\$5.00)	\$0.00
0100-0000-0-0000-2420-360200-020-0000	\$0.00	\$137.49	\$137.49
0100-0000-0-0000-2420-360200-053-0000	\$196.00	(\$196.00)	\$0.00
0100-0000-0-0000-2420-370200-001-0000	\$21,398.00	\$4,046.41	\$25,444.41
0100-0000-0-0000-2420-420000-052-0021	\$64.96	(\$64.96)	\$0.00
0100-0000-0-0000-2420-420000-052-0022	\$9.00	(\$9.00)	\$0.00
0100-0000-0-0000-2420-420000-052-0023	\$134.00	(\$11.13)	\$122.87
0100-0000-0-0000-2420-420000-052-0024	\$129.00	(\$4.48)	\$124.52
0100-0000-0-0000-2420-420000-052-0025	\$33.00	(\$15.88)	\$17.12
0100-0000-0-0000-2420-420000-052-0026	\$36.00	(\$3.08)	\$32.92
0100-0000-0-0000-2420-420000-052-0027	\$71.00	(\$17.45)	\$53.55
0100-0000-0-0000-2420-420000-052-0028	\$225.00	(\$258.00)	(\$33.00)
0100-0000-0-0000-2420-420000-052-0029	\$17.00	(\$17.00)	\$0.00
0100-0000-0-0000-2420-420000-052-0030	\$43.29	(\$18.66)	\$24.63
0100-0000-0-0000-2420-420000-052-0031	\$118.05	\$1.67	\$119.72
0100-0000-0-0000-2420-420000-052-3021	\$0.00	(\$15.44)	(\$15.44)

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2420-420000-052-3023	\$0.00	(\$13.00)	(\$13.00)
0100-0000-0-0000-2420-420000-052-3024	\$0.00	(\$13.00)	(\$13.00)
0100-0000-0-0000-2420-420000-052-3025	\$0.00	(\$36.00)	(\$36.00)
0100-0000-0-0000-2420-420000-052-3026	\$0.00	(\$11.00)	(\$11.00)
0100-0000-0-0000-2420-420000-052-3028	\$0.00	(\$36.00)	(\$36.00)
0100-0000-0-0000-2420-420000-052-3030	\$0.00	(\$16.34)	(\$16.34)
0100-0000-0-0000-2420-420000-052-3031	\$0.00	(\$115.32)	(\$115.32)
0100-0000-0-0000-2420-421000-052-0028	\$0.00	\$222.80	\$222.80
0100-0000-0-0000-2420-520000-053-0000	\$1,200.00	(\$1,200.00)	\$0.00
0100-0000-0-0000-2420-520003-053-0000	\$400.00	(\$400.00)	\$0.00
0100-0000-0-0000-2495-290020-060-0000	\$799.00	(\$799.00)	\$0.00
0100-0000-0-0000-2495-290030-055-0000	\$8,120.00	(\$4,787.97)	\$3,332.03
0100-0000-0-0000-2495-320200-001-0000	(\$1,681.00)	\$1,681.00	\$0.00
0100-0000-0-0000-2495-320200-055-0000	\$1,681.00	(\$1,203.09)	\$477.91
0100-0000-0-0000-2495-320200-060-0000	\$165.00	(\$165.00)	\$0.00
0100-0000-0-0000-2495-330200-055-0000	\$621.00	(\$366.11)	\$254.89
0100-0000-0-0000-2495-330200-060-0000	\$61.00	(\$61.00)	\$0.00
0100-0000-0-0000-2495-350200-055-0000	\$4.00	(\$2.33)	\$1.67
0100-0000-0-0000-2495-360200-055-0000	\$156.00	(\$92.02)	\$63.98
0100-0000-0-0000-2495-360200-060-0000	\$15.00	(\$15.00)	\$0.00
0100-0000-0-0000-2700-130000-021-0000	\$131,877.00	(\$0.97)	\$131,876.03
0100-0000-0-0000-2700-130000-022-0000	\$129,877.00	(\$0.99)	\$129,876.01
0100-0000-0-0000-2700-130000-023-0000	\$129,877.00	(\$0.99)	\$129,876.01
0100-0000-0-0000-2700-130000-024-0000	\$133,877.00	(\$0.95)	\$133,876.05
0100-0000-0-0000-2700-130000-025-0000	\$131,877.00	(\$0.97)	\$131,876.03
0100-0000-0-0000-2700-130000-026-0000	\$131,877.00	(\$0.97)	\$131,876.03
0100-0000-0-0000-2700-130000-027-0000	\$129,877.00	\$1,999.03	\$131,876.03
0100-0000-0-0000-2700-130000-028-0000	\$129,877.00	\$1,999.03	\$131,876.03
0100-0000-0-0000-2700-130000-029-0000	\$133,877.00	(\$0.95)	\$133,876.05
0100-0000-0-0000-2700-130000-030-0000	\$131,877.00	\$1,999.05	\$133,876.05
0100-0000-0-0000-2700-130000-031-0000	\$131,877.00	(\$0.97)	\$131,876.03
0100-0000-0-0000-2700-130020-021-0000	\$0.00	\$21,280.00	\$21,280.00
0100-0000-0-0000-2700-240000-021-0000	\$123,265.00	\$502.36	\$123,767.36
0100-0000-0-0000-2700-240000-022-0000	\$133,528.00	(\$1,642.02)	\$131,885.98
0100-0000-0-0000-2700-240000-023-0000	\$117,445.00	\$3.06	\$117,448.06
0100-0000-0-0000-2700-240000-024-0000	\$145,264.00	(\$3,833.83)	\$141,430.17
0100-0000-0-0000-2700-240000-025-0000	\$121,056.00	(\$2,187.24)	\$118,868.76
0100-0000-0-0000-2700-240000-026-0000	\$117,716.00	\$206.23	\$117,922.23
0100-0000-0-0000-2700-240000-027-0000	\$121,445.00	\$3.08	\$121,448.08
0100-0000-0-0000-2700-240000-028-0000	\$122,870.00	\$2.49	\$122,872.49
0100-0000-0-0000-2700-240000-029-0000	\$121,555.00	\$1,187.51	\$122,742.51
0100-0000-0-0000-2700-240000-030-0000	\$143,453.00	(\$3,628.33)	\$139,824.67
0100-0000-0-0000-2700-240000-031-0000	\$154,129.00	(\$4,832.89)	\$149,296.11

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240010-021-0000	\$800.00	\$696.01	\$1,496.01
0100-0000-0-0000-2700-240010-022-0000	\$800.00	\$5,481.65	\$6,281.65
0100-0000-0-0000-2700-240010-023-0000	\$800.00	\$698.87	\$1,498.87
0100-0000-0-0000-2700-240010-024-0000	\$800.00	(\$800.00)	\$0.00
0100-0000-0-0000-2700-240010-025-0000	\$800.00	\$9,126.62	\$9,926.62
0100-0000-0-0000-2700-240010-026-0000	\$800.00	\$3,510.25	\$4,310.25
0100-0000-0-0000-2700-240010-027-0000	\$800.00	\$5,936.14	\$6,736.14
0100-0000-0-0000-2700-240010-028-0000	\$800.00	\$25.79	\$825.79
0100-0000-0-0000-2700-240010-029-0000	\$800.00	(\$346.27)	\$453.73
0100-0000-0-0000-2700-240010-030-0000	\$5,788.00	\$3,958.60	\$9,746.60
0100-0000-0-0000-2700-240010-031-0000	\$800.00	(\$156.39)	\$643.61
0100-0000-0-0000-2700-240020-021-0000	\$2,118.00	(\$1,650.51)	\$467.49
0100-0000-0-0000-2700-240020-022-0000	\$2,118.00	(\$1,375.02)	\$742.98
0100-0000-0-0000-2700-240020-023-0000	\$2,118.00	(\$2,118.00)	\$0.00
0100-0000-0-0000-2700-240020-024-0000	\$2,118.00	(\$331.87)	\$1,786.13
0100-0000-0-0000-2700-240020-025-0000	\$2,118.00	(\$1,414.60)	\$703.40
0100-0000-0-0000-2700-240020-026-0000	\$2,118.00	(\$2,118.00)	\$0.00
0100-0000-0-0000-2700-240020-027-0000	\$2,118.00	(\$2,099.73)	\$18.27
0100-0000-0-0000-2700-240020-029-0000	\$2,118.00	(\$1,526.25)	\$591.75
0100-0000-0-0000-2700-240020-030-0000	\$3,346.00	\$1,111.27	\$4,457.27
0100-0000-0-0000-2700-240020-031-0000	\$9,791.00	(\$6,055.29)	\$3,735.71
0100-0000-0-0000-2700-310100-021-0000	\$21,298.00	(\$0.02)	\$21,297.98
0100-0000-0-0000-2700-310100-022-0000	\$20,975.00	\$0.01	\$20,975.01
0100-0000-0-0000-2700-310100-023-0000	\$20,975.00	\$0.01	\$20,975.01
0100-0000-0-0000-2700-310100-024-0000	\$21,621.00	\$0.04	\$21,621.04
0100-0000-0-0000-2700-310100-025-0000	\$21,298.00	(\$0.02)	\$21,297.98
0100-0000-0-0000-2700-310100-026-0000	\$21,298.00	(\$0.02)	\$21,297.98
0100-0000-0-0000-2700-310100-027-0000	\$20,975.00	\$322.98	\$21,297.98
0100-0000-0-0000-2700-310100-028-0000	\$20,975.00	\$322.98	\$21,297.98
0100-0000-0-0000-2700-310100-029-0000	\$21,621.00	\$0.04	\$21,621.04
0100-0000-0-0000-2700-310100-030-0000	\$21,298.00	\$323.04	\$21,621.04
0100-0000-0-0000-2700-310100-031-0000	\$21,298.00	(\$0.02)	\$21,297.98
0100-0000-0-0000-2700-320200-001-0000	(\$6,330.00)	\$6,330.00	\$0.00
0100-0000-0-0000-2700-320200-021-0000	\$26,120.00	(\$344.37)	\$25,775.63
0100-0000-0-0000-2700-320200-022-0000	\$28,244.00	(\$727.72)	\$27,516.28
0100-0000-0-0000-2700-320200-023-0000	\$24,915.00	(\$424.29)	\$24,490.71
0100-0000-0-0000-2700-320200-024-0000	\$30,674.00	(\$1,058.47)	\$29,615.53
0100-0000-0-0000-2700-320200-025-0000	\$25,663.00	(\$962.21)	\$24,700.79
0100-0000-0-0000-2700-320200-026-0000	\$24,971.00	(\$356.45)	\$24,614.55
0100-0000-0-0000-2700-320200-027-0000	\$25,743.00	\$387.18	\$26,130.18
0100-0000-0-0000-2700-320200-028-0000	\$26,038.00	(\$443.57)	\$25,594.43
0100-0000-0-0000-2700-320200-029-0000	\$25,766.00	(\$336.96)	\$25,429.04
0100-0000-0-0000-2700-320200-030-0000	\$31,586.00	(\$306.71)	\$31,279.29

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-320200-031-0000	\$34,097.00	(\$2,411.61)	\$31,685.39
0100-0000-0-0000-2700-330100-021-0000	\$1,912.00	\$269.49	\$2,181.49
0100-0000-0-0000-2700-330100-022-0000	\$1,883.00	(\$36.44)	\$1,846.56
0100-0000-0-0000-2700-330100-023-0000	\$1,883.00	(\$115.33)	\$1,767.67
0100-0000-0-0000-2700-330100-024-0000	\$1,941.00	(\$67.19)	\$1,873.81
0100-0000-0-0000-2700-330100-025-0000	\$1,912.00	(\$3.97)	\$1,908.03
0100-0000-0-0000-2700-330100-026-0000	\$1,912.00	(\$75.78)	\$1,836.22
0100-0000-0-0000-2700-330100-027-0000	\$1,883.00	\$19.25	\$1,902.25
0100-0000-0-0000-2700-330100-028-0000	\$1,883.00	\$25.03	\$1,908.03
0100-0000-0-0000-2700-330100-029-0000	\$1,941.00	(\$42.88)	\$1,898.12
0100-0000-0-0000-2700-330100-030-0000	\$1,912.00	(\$38.17)	\$1,873.83
0100-0000-0-0000-2700-330100-031-0000	\$1,912.00	\$0.24	\$1,912.24
0100-0000-0-0000-2700-330200-021-0000	\$9,653.00	(\$272.34)	\$9,380.66
0100-0000-0-0000-2700-330200-022-0000	\$10,438.00	(\$183.60)	\$10,254.40
0100-0000-0-0000-2700-330200-023-0000	\$9,208.00	(\$334.32)	\$8,873.68
0100-0000-0-0000-2700-330200-024-0000	\$11,336.00	(\$834.23)	\$10,501.77
0100-0000-0-0000-2700-330200-025-0000	\$9,484.00	\$175.00	\$9,659.00
0100-0000-0-0000-2700-330200-026-0000	\$9,228.00	\$150.48	\$9,378.48
0100-0000-0-0000-2700-330200-027-0000	\$9,514.00	\$65.68	\$9,579.68
0100-0000-0-0000-2700-330200-028-0000	\$9,623.00	(\$522.37)	\$9,100.63
0100-0000-0-0000-2700-330200-029-0000	\$9,522.00	(\$444.83)	\$9,077.17
0100-0000-0-0000-2700-330200-030-0000	\$11,673.00	(\$260.75)	\$11,412.25
0100-0000-0-0000-2700-330200-031-0000	\$12,601.00	(\$1,259.78)	\$11,341.22
0100-0000-0-0000-2700-330200-062-0000	\$0.00	\$119.92	\$119.92
0100-0000-0-0000-2700-340100-021-0000	\$15,035.00	\$22.40	\$15,057.40
0100-0000-0-0000-2700-340100-022-0000	\$15,035.00	\$22.40	\$15,057.40
0100-0000-0-0000-2700-340100-023-0000	\$15,035.00	\$22.40	\$15,057.40
0100-0000-0-0000-2700-340100-024-0000	\$15,035.00	\$22.40	\$15,057.40
0100-0000-0-0000-2700-340100-025-0000	\$11,349.00	\$270.10	\$11,619.10
0100-0000-0-0000-2700-340100-026-0000	\$11,349.00	\$3,708.40	\$15,057.40
0100-0000-0-0000-2700-340100-027-0000	\$15,035.00	(\$5,355.95)	\$9,679.05
0100-0000-0-0000-2700-340100-028-0000	\$15,035.00	\$22.40	\$15,057.40
0100-0000-0-0000-2700-340100-029-0000	\$15,035.00	\$22.40	\$15,057.40
0100-0000-0-0000-2700-340100-030-0000	\$15,035.00	\$22.40	\$15,057.40
0100-0000-0-0000-2700-340100-031-0000	\$15,035.00	(\$1,269.40)	\$13,765.60
0100-0000-0-0000-2700-340200-021-0000	\$27,790.00	(\$1,380.33)	\$26,409.67
0100-0000-0-0000-2700-340200-022-0000	\$29,105.00	\$1,290.26	\$30,395.26
0100-0000-0-0000-2700-340200-023-0000	\$27,790.00	\$44.38	\$27,834.38
0100-0000-0-0000-2700-340200-024-0000	\$29,105.00	\$88.28	\$29,193.28
0100-0000-0-0000-8200-360200-021-0000	\$2,101.00	(\$93.03)	\$2,007.97
0100-0000-0-0000-2700-340200-025-0000	\$27,790.00	(\$1,140.69)	\$26,649.31
0100-0000-0-0000-2700-340200-026-0000	\$27,790.00	(\$1,380.33)	\$26,409.67
0100-0000-0-0000-2700-340200-027-0000	\$27,790.00	\$44.38	\$27,834.38

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-340200-028-0000	\$27,790.00	\$44.38	\$27,834.38
0100-0000-0-0000-2700-340200-029-0000	\$27,790.00	(\$2,798.53)	\$24,991.47
0100-0000-0-0000-2700-340200-030-0000	\$29,105.00	(\$1,314.78)	\$27,790.22
0100-0000-0-0000-2700-340200-031-0000	\$29,105.00	(\$2,165.76)	\$26,939.24
0100-0000-0-0000-2700-350100-021-0000	\$66.00	\$10.55	\$76.55
0100-0000-0-0000-2700-350100-022-0000	\$65.00	(\$0.10)	\$64.90
0100-0000-0-0000-2700-350100-023-0000	\$65.00	(\$0.10)	\$64.90
0100-0000-0-0000-2700-350100-024-0000	\$67.00	(\$0.12)	\$66.88
0100-0000-0-0000-2700-350100-025-0000	\$66.00	(\$0.11)	\$65.89
0100-0000-0-0000-2700-350100-026-0000	\$66.00	(\$0.11)	\$65.89
0100-0000-0-0000-2700-350100-027-0000	\$65.00	\$0.89	\$65.89
0100-0000-0-0000-2700-350100-028-0000	\$65.00	\$0.89	\$65.89
0100-0000-0-0000-2700-350100-029-0000	\$67.00	(\$0.12)	\$66.88
0100-0000-0-0000-2700-350100-030-0000	\$66.00	\$0.88	\$66.88
0100-0000-0-0000-2700-350100-031-0000	\$66.00	(\$0.11)	\$65.89
0100-0000-0-0000-2700-350200-021-0000	\$63.00	\$1.22	\$64.22
0100-0000-0-0000-2700-350200-022-0000	\$68.00	\$1.40	\$69.40
0100-0000-0-0000-2700-350200-023-0000	\$60.00	(\$0.21)	\$59.79
0100-0000-0-0000-2700-350200-024-0000	\$74.00	(\$1.00)	\$73.00
0100-0000-0-0000-2700-350200-025-0000	\$62.00	\$3.87	\$65.87
0100-0000-0-0000-2700-350200-026-0000	\$60.00	\$3.06	\$63.06
0100-0000-0-0000-2700-350200-027-0000	\$62.00	\$3.40	\$65.40
0100-0000-0-0000-2700-350200-028-0000	\$63.00	(\$0.58)	\$62.42
0100-0000-0-0000-2700-350200-029-0000	\$62.00	(\$0.10)	\$61.90
0100-0000-0-0000-2700-350200-030-0000	\$75.00	\$5.01	\$80.01
0100-0000-0-0000-2700-350200-031-0000	\$84.00	(\$6.60)	\$77.40
0100-0000-0-0000-2700-350200-062-0000	\$0.00	\$0.78	\$0.78
0100-0000-0-0000-2700-360100-021-0000	\$2,532.00	\$408.56	\$2,940.56
0100-0000-0-0000-2700-360100-022-0000	\$2,494.00	(\$0.41)	\$2,493.59
0100-0000-0-0000-2700-360100-023-0000	\$2,494.00	(\$0.41)	\$2,493.59
0100-0000-0-0000-2700-360100-024-0000	\$2,570.00	\$0.37	\$2,570.37
0100-0000-0-0000-2700-360100-025-0000	\$2,532.00	(\$0.02)	\$2,531.98
0100-0000-0-0000-2700-360100-026-0000	\$2,532.00	(\$0.02)	\$2,531.98
0100-0000-0-0000-2700-360100-027-0000	\$2,494.00	\$37.98	\$2,531.98
0100-0000-0-0000-2700-360100-028-0000	\$2,494.00	\$37.98	\$2,531.98
0100-0000-0-0000-2700-360100-029-0000	\$2,570.00	\$0.37	\$2,570.37
0100-0000-0-0000-2700-360100-030-0000	\$2,532.00	\$38.37	\$2,570.37
0100-0000-0-0000-2700-360100-031-0000	\$2,532.00	(\$0.02)	\$2,531.98
0100-0000-0-0000-2700-360200-021-0000	\$2,423.00	\$43.82	\$2,466.82
0100-0000-0-0000-2700-360200-022-0000	\$2,620.00	\$47.02	\$2,667.02
0100-0000-0-0000-2700-360200-023-0000	\$2,311.00	(\$16.67)	\$2,294.33
0100-0000-0-0000-2700-360200-024-0000	\$2,845.00	(\$45.04)	\$2,799.96
0100-0000-0-0000-2700-360200-025-0000	\$2,380.00	\$148.59	\$2,528.59

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-360200-026-0000	\$2,316.00	\$104.83	\$2,420.83
0100-0000-0-0000-2700-360200-027-0000	\$2,388.00	\$121.69	\$2,509.69
0100-0000-0-0000-2700-360200-028-0000	\$2,415.00	(\$18.91)	\$2,396.09
0100-0000-0-0000-2700-360200-029-0000	\$2,390.00	(\$13.30)	\$2,376.70
0100-0000-0-0000-2700-360200-030-0000	\$2,929.00	\$144.55	\$3,073.55
0100-0000-0-0000-2700-360200-031-0000	\$3,163.00	(\$191.39)	\$2,971.61
0100-0000-0-0000-2700-360200-062-0000	\$0.00	\$30.10	\$30.10
0100-0000-0-0000-2700-370100-001-0000	\$13,581.00	(\$3,292.98)	\$10,288.02
0100-0000-0-0000-2700-370200-001-0000	\$37,138.00	\$5,369.38	\$42,507.38
0100-0000-0-0000-2700-430000-061-0000	\$5,000.00	(\$487.50)	\$4,512.50
0100-0000-0-0000-2700-440000-061-0000	\$6,000.00	(\$6,000.00)	\$0.00
0100-0000-0-0000-2700-580011-020-0000	\$7,200.00	(\$7,200.00)	\$0.00
0100-0000-0-0000-3110-520003-053-0000	\$400.00	(\$400.00)	\$0.00
0100-0000-0-0000-3120-120000-062-0000	\$134,080.00	\$5,869.92	\$139,949.92
0100-0000-0-0000-3120-310100-062-0000	\$21,654.00	\$941.00	\$22,595.00
0100-0000-0-0000-3120-330100-062-0000	\$1,944.00	\$118.27	\$2,062.27
0100-0000-0-0000-3120-340100-062-0000	\$17,112.00	\$750.30	\$17,862.30
0100-0000-0-0000-3120-350100-062-0000	\$67.00	\$5.47	\$72.47
0100-0000-0-0000-3120-360100-062-0000	\$2,574.00	\$206.72	\$2,780.72
0100-0000-0-0000-3120-520003-062-0000	\$4,500.00	\$375.00	\$4,875.00
0100-0000-0-0000-3130-330200-053-0000	\$0.00	\$252.45	\$252.45
0100-0000-0-0000-3130-350200-053-0000	\$0.00	\$1.65	\$1.65
0100-0000-0-0000-3130-360200-053-0000	\$0.00	\$63.36	\$63.36
0100-0000-0-0000-3130-520003-053-0000	\$750.00	(\$750.00)	\$0.00
0100-0000-0-0000-3140-330200-020-0000	\$0.00	\$776.71	\$776.71
0100-0000-0-0000-3140-350200-020-0000	\$0.00	\$5.09	\$5.09
0100-0000-0-0000-3140-360200-020-0000	\$0.00	\$194.94	\$194.94
0100-0000-0-0000-3160-430000-060-0000	\$697.00	\$402.54	\$1,099.54
0100-0000-0-0000-3160-571030-060-0000	\$22,046.00	(\$20,611.76)	\$1,434.24
0100-0000-0-0000-3160-571040-060-0000	\$3,087.00	(\$1,536.61)	\$1,550.39
0100-0000-0-0000-3160-580050-060-0000	\$1,500.00	(\$1,500.00)	\$0.00
0100-0000-0-0000-3600-220000-014-0000	\$258,849.00	(\$8,057.56)	\$250,791.44
0100-0000-0-0000-3600-220001-014-0000	\$256,486.00	(\$21,242.56)	\$235,243.44
0100-0000-0-0000-3600-220010-014-0000	\$5,000.00	(\$1,805.14)	\$3,194.86
0100-0000-0-0000-3600-220020-014-0000	\$33,291.00	(\$31,355.29)	\$1,935.71
0100-0000-0-0000-3600-220020-014-0072	\$5,118.00	(\$5,118.00)	\$0.00
0100-0000-0-0000-3600-220030-014-0000	\$30,000.00	(\$26,324.25)	\$3,675.75
0100-0000-0-0000-3600-320200-014-0000	\$120,810.00	(\$20,359.30)	\$100,450.70
0100-0000-0-0000-3600-320200-014-0072	\$1,059.00	(\$1,059.00)	\$0.00
0100-0000-0-0000-3600-330200-014-0000	\$44,647.00	(\$7,662.04)	\$36,984.96
0100-0000-0-0000-3600-330200-014-0072	\$392.00	(\$392.00)	\$0.00
0100-0000-0-0000-3600-340200-014-0000	\$99,792.00	(\$2,546.17)	\$97,245.83
0100-0000-0-0000-3600-350200-014-0000	\$292.00	(\$39.63)	\$252.37

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-3600-350200-014-0072	\$3.00	(\$3.00)	\$0.00
0100-0000-0-0000-3600-360200-014-0000	\$11,206.00	(\$1,518.99)	\$9,687.01
0100-0000-0-0000-3600-360200-014-0072	\$98.00	(\$98.00)	\$0.00
0100-0000-0-0000-3600-370200-001-0000	\$13,444.00	\$743.28	\$14,187.28
0100-0000-0-0000-3600-430000-014-0000	\$43,000.00	(\$5,161.30)	\$37,838.70
0100-0000-0-0000-3600-430010-014-0000	\$60,000.00	(\$45,204.90)	\$14,795.10
0100-0000-0-0000-3600-440000-014-0000	\$5,000.00	\$2,325.10	\$7,325.10
0100-0000-0-0000-3600-520000-014-0000	\$800.00	(\$800.00)	\$0.00
0100-0000-0-0000-3600-520003-014-0000	\$100.00	(\$100.00)	\$0.00
0100-0000-0-0000-3600-530000-014-0000	\$400.00	(\$400.00)	\$0.00
0100-0000-0-0000-3600-560000-014-0000	\$20,000.00	(\$440.44)	\$19,559.56
0100-0000-0-0000-3600-571020-014-0000	(\$231,525.00)	\$231,525.00	\$0.00
0100-0000-0-0000-3600-571030-014-0000	\$2,000.00	(\$2,000.00)	\$0.00
0100-0000-0-0000-3600-571040-014-0000	\$125.00	(\$119.98)	\$5.02
0100-0000-0-0000-3600-580000-014-0000	\$23,100.00	\$2,262.01	\$25,362.01
0100-0000-0-0000-3600-580000-014-0174	\$160,000.00	(\$160,000.00)	\$0.00
0100-0000-0-0000-3600-590030-014-0000	\$0.00	\$34.63	\$34.63
0100-0000-0-0000-3700-330200-008-0000	\$0.00	\$2,722.53	\$2,722.53
0100-0000-0-0000-3700-350200-008-0000	\$0.00	\$17.83	\$17.83
0100-0000-0-0000-3700-360200-008-0000	\$0.00	\$683.26	\$683.26
0100-0000-0-0000-3700-370200-001-0000	\$28,689.00	\$3,294.43	\$31,983.43
0100-0000-0-0000-3900-370100-001-0000	\$17,452.00	(\$3,849.82)	\$13,602.18
0100-0000-0-0000-3900-370200-001-0000	\$25,647.00	\$4,226.75	\$29,873.75
0100-0000-0-0000-7110-230000-002-0000	\$15,750.00	(\$262.50)	\$15,487.50
0100-0000-0-0000-7110-320200-001-0000	(\$3,260.00)	\$3,260.00	\$0.00
0100-0000-0-0000-7110-320200-002-0000	\$3,260.00	(\$3,260.00)	\$0.00
0100-0000-0-0000-7110-330200-002-0000	\$1,205.00	(\$467.85)	\$737.15
0100-0000-0-0000-7110-340200-002-0000	\$71,489.00	(\$785.45)	\$70,703.55
0100-0000-0-0000-7110-350200-002-0000	\$8.00	(\$8.00)	\$0.00
0100-0000-0-0000-7110-360200-002-0000	\$302.00	(\$4.64)	\$297.36
0100-0000-0-0000-7110-430000-002-0000	\$1,445.00	(\$998.32)	\$446.68
0100-0000-0-0000-7110-520000-002-0000	\$15,000.00	(\$15,000.00)	\$0.00
0100-0000-0-0000-7110-520003-002-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-0000-0-0000-7110-580000-002-0000	\$6,000.00	(\$6,000.00)	\$0.00
0100-0000-0-0000-7110-580010-002-0000	\$75,000.00	(\$34,529.77)	\$40,470.23
0100-0000-0-0000-7110-590030-002-0000	\$500.00	(\$500.00)	\$0.00
0100-0000-0-0000-7150-130000-002-0000	\$199,046.00	\$2,286.88	\$201,332.88
0100-0000-0-0000-7150-130040-002-0000	\$3,419.00	(\$3,419.00)	\$0.00
0100-0000-0-0000-7150-240000-002-0000	\$77,848.00	(\$0.04)	\$77,847.96
0100-0000-0-0000-7150-240020-002-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-0000-0-0000-7150-310100-002-0000	\$32,698.00	(\$552.28)	\$32,145.72
0100-0000-0-0000-7150-320200-002-0000	\$16,322.00	(\$207.44)	\$16,114.56
0100-0000-0-0000-7150-330100-002-0000	\$2,936.00	(\$38.22)	\$2,897.78

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7150-330200-002-0000	\$6,032.00	(\$653.27)	\$5,378.73
0100-0000-0-0000-7150-340100-002-0000	\$15,035.00	(\$0.04)	\$15,034.96
0100-0000-0-0000-7150-340200-002-0000	\$15,035.00	(\$0.04)	\$15,034.96
0100-0000-0-0000-7150-350100-002-0000	\$101.00	(\$0.38)	\$100.62
0100-0000-0-0000-7150-350200-002-0000	\$39.00	(\$0.12)	\$38.88
0100-0000-0-0000-7150-360100-002-0000	\$3,887.00	(\$21.43)	\$3,865.57
0100-0000-0-0000-7150-360200-002-0000	\$1,514.00	(\$19.28)	\$1,494.72
0100-0000-0-0000-7150-420000-002-0000	\$1,000.00	(\$860.82)	\$139.18
0100-0000-0-0000-7150-430000-002-0000	\$2,500.00	\$2,584.33	\$5,084.33
0100-0000-0-0000-7150-520000-002-0000	\$12,500.00	(\$12,050.00)	\$450.00
0100-0000-0-0000-7150-520003-002-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-0000-0-0000-7150-530000-002-0000	\$20,000.00	(\$3,081.01)	\$16,918.99
0100-0000-0-0000-7150-560000-002-0000	\$5,385.00	\$474.56	\$5,859.56
0100-0000-0-0000-7150-571005-002-0000	\$100.00	(\$99.00)	\$1.00
0100-0000-0-0000-7150-571020-002-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-0000-0-0000-7150-571030-002-0000	\$11,900.00	(\$8,364.50)	\$3,535.50
0100-0000-0-0000-7150-571040-002-0000	\$200.00	(\$197.79)	\$2.21
0100-0000-0-0000-7150-575030-002-0000	\$1,000.00	(\$859.90)	\$140.10
0100-0000-0-0000-7150-580000-002-0000	\$5,500.00	\$3,012.15	\$8,512.15
0100-0000-0-0000-7190-580070-004-0000	\$38,010.00	(\$3,000.00)	\$35,010.00
0100-0000-0-0000-7200-330100-001-0000	\$0.00	\$32.34	\$32.34
0100-0000-0-0000-7200-330100-020-0000	\$0.00	\$33.57	\$33.57
0100-0000-0-0000-7200-330200-001-0000	\$0.00	\$322.20	\$322.20
0100-0000-0-0000-7200-330200-020-0000	\$0.00	\$106.93	\$106.93
0100-0000-0-0000-7200-340200-001-0000	\$0.00	\$3,931.58	\$3,931.58
0100-0000-0-0000-7200-350100-001-0000	\$0.00	\$1.15	\$1.15
0100-0000-0-0000-7200-350100-020-0000	\$0.00	\$1.02	\$1.02
0100-0000-0-0000-7200-350200-001-0000	\$0.00	\$2.13	\$2.13
0100-0000-0-0000-7200-350200-020-0000	\$0.00	\$0.74	\$0.74
0100-0000-0-0000-7200-360100-001-0000	\$0.00	\$43.54	\$43.54
0100-0000-0-0000-7200-360100-020-0000	\$0.00	\$37.62	\$37.62
0100-0000-0-0000-7200-360200-001-0000	\$0.00	\$94.66	\$94.66
0100-0000-0-0000-7200-360200-020-0000	\$0.00	\$27.82	\$27.82
0100-0000-0-0000-7200-370100-001-0000	\$2,143.00	(\$435.55)	\$1,707.45
0100-0000-0-0000-7200-370200-001-0000	\$32,084.00	\$3,293.22	\$35,377.22
0100-0000-0-0000-7200-430000-061-0000	\$35,000.00	(\$34,330.97)	\$669.03
0100-0000-0-0000-7200-439999-001-0000	\$0.00	\$157.69	\$157.69
0100-0000-0-0000-7200-440000-061-0000	\$8,000.00	(\$8,000.00)	\$0.00
0100-0000-0-0000-7200-540000-001-0000	\$465,000.00	(\$18,895.37)	\$446,104.63
0100-0000-0-0000-7200-580000-001-0000	\$0.00	\$2,859.02	\$2,859.02
0100-0000-0-0000-7200-580000-004-0000	\$9,000.00	(\$9,000.00)	\$0.00
0100-0000-0-0000-7200-580000-062-0000	\$6,000.00	(\$2,816.28)	\$3,183.72
0100-0000-0-0000-7200-590010-061-0000	\$30,000.00	\$14,684.37	\$44,684.37

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7210-731000-000-0000	(\$638,376.76)	\$60,268.40	(\$578,108.36)
0100-0000-0-0000-7210-735000-000-0000	(\$140,000.00)	\$75,000.00	(\$65,000.00)
0100-0000-0-0000-7300-230000-004-0000	\$297,724.00	(\$1.96)	\$297,722.04
0100-0000-0-0000-7300-240000-004-0000	\$361,909.00	(\$13,262.86)	\$348,646.14
0100-0000-0-0000-7300-240020-004-0000	\$1,300.00	(\$1,216.27)	\$83.73
0100-0000-0-0000-7300-240020-004-1111	\$0.00	\$282.00	\$282.00
0100-0000-0-0000-7300-320200-004-0000	\$136,813.00	(\$3,729.60)	\$133,083.40
0100-0000-0-0000-7300-330200-004-0000	\$50,561.00	(\$4,877.36)	\$45,683.64
0100-0000-0-0000-7300-330200-004-1111	\$0.00	\$20.42	\$20.42
0100-0000-0-0000-7300-340200-004-0000	\$99,265.00	(\$6,489.06)	\$92,775.94
0100-0000-0-0000-7300-350200-004-0000	\$330.00	(\$6.10)	\$323.90
0100-0000-0-0000-7300-350200-004-1111	\$0.00	\$0.14	\$0.14
0100-0000-0-0000-7300-360200-004-0000	\$12,690.00	(\$249.22)	\$12,440.78
0100-0000-0-0000-7300-360200-004-1111	\$0.00	\$5.41	\$5.41
0100-0000-0-0000-7300-430000-004-0000	\$4,080.00	\$107.99	\$4,187.99
0100-0000-0-0000-7300-520000-004-0000	\$11,080.00	(\$8,825.00)	\$2,255.00
0100-0000-0-0000-7300-520003-004-0000	\$2,000.00	(\$500.00)	\$1,500.00
0100-0000-0-0000-7300-560000-004-0000	\$1,540.00	(\$632.46)	\$907.54
0100-0000-0-0000-7300-571030-004-0000	\$500.00	\$33.26	\$533.26
0100-0000-0-0000-7300-571040-004-0000	\$3,500.00	(\$172.98)	\$3,327.02
0100-0000-0-0000-7300-580000-004-0000	\$18,250.00	(\$8,141.37)	\$10,108.63
0100-0000-0-0000-7300-590030-004-0000	\$1,000.00	(\$834.68)	\$165.32
0100-0000-0-0000-7400-130000-003-0000	\$152,270.00	(\$2.00)	\$152,268.00
0100-0000-0-0000-7400-240000-003-0000	\$543,258.00	(\$46,305.02)	\$496,952.98
0100-0000-0-0000-7400-240010-003-0000	\$0.00	\$16,376.68	\$16,376.68
0100-0000-0-0000-7400-240020-003-0000	\$600.00	\$4,095.21	\$4,695.21
0100-0000-0-0000-7400-310100-003-0000	\$24,592.00	(\$0.65)	\$24,591.35
0100-0000-0-0000-7400-310200-003-0000	\$0.00	\$9,454.29	\$9,454.29
0100-0000-0-0000-7400-320200-003-0000	\$112,579.00	(\$23,520.47)	\$89,058.53
0100-0000-0-0000-7400-330100-003-0000	\$2,208.00	\$6.52	\$2,214.52
0100-0000-0-0000-7400-330200-003-0000	\$41,605.00	(\$7,370.08)	\$34,234.92
0100-0000-0-0000-7400-340100-003-0000	\$15,035.00	(\$0.04)	\$15,034.96
0100-0000-0-0000-7400-340200-003-0000	\$88,724.00	(\$10,747.50)	\$77,976.50
0100-0000-0-0000-7400-350100-003-0000	\$76.00	\$0.46	\$76.46
0100-0000-0-0000-7400-350200-003-0000	\$272.00	(\$12.84)	\$259.16
0100-0000-0-0000-7400-360100-003-0000	\$2,924.00	\$13.96	\$2,937.96
0100-0000-0-0000-7400-360200-003-0000	\$10,442.00	(\$495.82)	\$9,946.18
0100-0000-0-0000-7400-430000-003-0000	\$14,713.96	(\$942.63)	\$13,771.33
0100-0000-0-0000-7400-440000-003-0000	\$4,187.04	\$671.81	\$4,858.85
0100-0000-0-0000-7400-520000-003-0000	\$18,000.00	(\$11,737.66)	\$6,262.34
0100-0000-0-0000-7400-520003-003-0000	\$2,500.00	(\$1,750.00)	\$750.00
0100-0000-0-0000-7400-530000-003-0000	\$500.00	(\$500.00)	\$0.00
0100-0000-0-0000-7400-560000-003-0000	\$1,500.00	(\$796.82)	\$703.18

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7400-571005-003-0000	\$200.00	(\$163.50)	\$36.50
0100-0000-0-0000-7400-571030-003-0000	\$5,000.00	(\$2,146.82)	\$2,853.18
0100-0000-0-0000-7400-571040-003-0000	\$2,000.00	(\$497.38)	\$1,502.62
0100-0000-0-0000-7400-575030-003-0000	\$1,600.00	(\$1,035.80)	\$564.20
0100-0000-0-0000-7400-580000-003-0000	\$51,750.00	(\$25,216.22)	\$26,533.78
0100-0000-0-0000-7400-580000-003-0103	\$16,000.00	(\$15,951.00)	\$49.00
0100-0000-0-0000-7400-580011-003-0000	\$1,099.00	(\$1,099.00)	\$0.00
0100-0000-0-0000-7400-590030-003-0000	\$300.00	(\$245.00)	\$55.00
0100-0000-0-0000-7400-650000-003-0000	\$0.00	\$10,184.46	\$10,184.46
0100-0000-0-0000-7550-240000-015-0000	\$61,523.00	\$5.56	\$61,528.56
0100-0000-0-0000-7550-240020-015-0000	\$205.00	\$870.68	\$1,075.68
0100-0000-0-0000-7550-320200-015-0000	\$12,778.00	(\$41.44)	\$12,736.56
0100-0000-0-0000-7550-330200-015-0000	\$4,722.00	(\$108.01)	\$4,613.99
0100-0000-0-0000-7550-340200-015-0000	\$12,755.00	(\$0.32)	\$12,754.68
0100-0000-0-0000-7550-350200-015-0000	\$31.00	\$0.26	\$31.26
0100-0000-0-0000-7550-360200-015-0000	\$1,185.00	\$16.93	\$1,201.93
0100-0000-0-0000-7550-430000-015-0000	\$40,500.00	(\$9,454.18)	\$31,045.82
0100-0000-0-0000-7550-520003-015-0000	\$100.00	(\$100.00)	\$0.00
0100-0000-0-0000-7550-560000-015-0000	\$28,250.00	(\$18,599.06)	\$9,650.94
0100-0000-0-0000-7550-571030-015-0000	(\$132,778.98)	\$56,671.98	(\$76,107.00)
0100-0000-0-0000-7550-575090-015-0000	(\$15,600.00)	\$10,193.50	(\$5,406.50)
0100-0000-0-0000-7700-230000-061-0000	\$145,029.00	\$1,998.96	\$147,027.96
0100-0000-0-0000-7700-230020-061-0000	\$809.00	\$858.04	\$1,667.04
0100-0000-0-0000-7700-240000-061-0000	\$78,598.00	\$2.00	\$78,600.00
0100-0000-0-0000-7700-240020-061-0000	\$963.00	\$199.08	\$1,162.08
0100-0000-0-0000-7700-290020-061-0000	\$400.00	(\$400.00)	\$0.00
0100-0000-0-0000-7700-320200-061-0000	\$46,740.00	(\$35.04)	\$46,704.96
0100-0000-0-0000-7700-330200-061-0000	\$17,274.00	(\$1,047.72)	\$16,226.28
0100-0000-0-0000-7700-340200-061-0000	\$27,790.00	(\$0.36)	\$27,789.64
0100-0000-0-0000-7700-350200-061-0000	\$113.00	\$2.23	\$115.23
0100-0000-0-0000-7700-360200-061-0000	\$4,335.00	\$85.61	\$4,420.61
0100-0000-0-0000-7700-370200-001-0000	\$6,994.00	\$1,190.55	\$8,184.55
0100-0000-0-0000-7700-430000-061-0000	\$20,000.00	(\$13,070.17)	\$6,929.83
0100-0000-0-0000-7700-440000-061-0000	\$15,000.00	(\$14,303.03)	\$696.97
0100-0000-0-0000-7700-440000-061-2561	\$35,000.00	\$167,028.31	\$202,028.31
0100-0000-0-0000-7700-520000-061-0000	\$8,000.00	(\$8,000.00)	\$0.00
0100-0000-0-0000-7700-520003-061-0000	\$2,000.00	(\$215.00)	\$1,785.00
0100-0000-0-0000-7700-530000-061-0000	\$500.00	(\$500.00)	\$0.00
0100-0000-0-0000-7700-560000-061-0000	\$40.00	(\$39.91)	\$0.09
0100-0000-0-0000-7700-571030-061-0000	\$300.00	(\$300.00)	\$0.00
0100-0000-0-0000-7700-571040-061-0000	\$400.00	(\$400.00)	\$0.00
0100-0000-0-0000-7700-571055-061-0000	(\$25.00)	\$25.00	\$0.00
0100-0000-0-0000-7700-580000-061-0000	\$165,146.74	(\$32,721.27)	\$132,425.47

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7700-580000-061-2561	\$220,000.00	\$34,567.78	\$254,567.78
0100-0000-0-0000-7700-580000-061-9600	\$24,252.42	\$5,050.00	\$29,302.42
0100-0000-0-0000-7700-580011-061-0000	\$170,000.00	\$7,867.69	\$177,867.69
0100-0000-0-0000-7700-590030-061-0000	\$0.00	\$69.75	\$69.75
0100-0000-0-0000-7700-650000-061-0000	\$10,000.00	\$6,436.06	\$16,436.06
0100-0000-0-0000-7700-650000-061-2561	\$20,000.00	(\$2,732.74)	\$17,267.26
0100-0000-0-0000-8100-370200-001-0000	\$73,275.00	\$11,066.56	\$84,341.56
0100-0000-0-0000-8200-220000-012-0000	\$337,257.00	(\$4,998.10)	\$332,258.90
0100-0000-0-0000-8200-220000-016-0000	\$140,164.00	(\$5,062.21)	\$135,101.79
0100-0000-0-0000-8200-220000-017-0000	\$194,758.00	\$4,199.61	\$198,957.61
0100-0000-0-0000-8200-220000-021-0000	\$108,555.00	(\$4,449.13)	\$104,105.87
0100-0000-0-0000-8200-220000-022-0000	\$138,278.00	\$18,280.76	\$156,558.76
0100-0000-0-0000-8200-220000-023-0000	\$110,805.00	(\$26.70)	\$110,778.30
0100-0000-0-0000-8200-220000-024-0000	\$128,769.00	(\$4,678.20)	\$124,090.80
0100-0000-0-0000-8200-220000-025-0000	\$105,953.00	\$56.80	\$106,009.80
0100-0000-0-0000-8200-220000-026-0000	\$104,851.00	(\$8,138.50)	\$96,712.50
0100-0000-0-0000-8200-220000-027-0000	\$111,930.00	\$54.30	\$111,984.30
0100-0000-0-0000-8200-220000-028-0000	\$110,805.00	(\$31,181.07)	\$79,623.93
0100-0000-0-0000-8200-220000-029-0000	\$110,805.00	(\$12,312.92)	\$98,492.08
0100-0000-0-0000-8200-220000-030-0000	\$173,737.00	(\$4,646.55)	\$169,090.45
0100-0000-0-0000-8200-220000-031-0000	\$164,368.00	(\$5,689.90)	\$158,678.10
0100-0000-0-0000-8200-220010-012-0000	\$4,087.00	(\$980.13)	\$3,106.87
0100-0000-0-0000-8200-220010-016-0000	\$22,000.00	\$50,908.72	\$72,908.72
0100-0000-0-0000-8200-220010-017-0000	\$5,800.00	(\$2,720.02)	\$3,079.98
0100-0000-0-0000-8200-220020-012-0000	\$6,574.00	(\$1,424.13)	\$5,149.87
0100-0000-0-0000-8200-220020-016-0000	\$1,000.00	\$1,218.72	\$2,218.72
0100-0000-0-0000-8200-220020-017-0000	\$4,342.00	\$161.68	\$4,503.68
0100-0000-0-0000-8200-220020-021-0000	\$850.00	(\$375.99)	\$474.01
0100-0000-0-0000-8200-220020-022-0000	\$2,203.00	\$168.15	\$2,371.15
0100-0000-0-0000-8200-220020-023-0000	\$850.00	\$1,627.55	\$2,477.55
0100-0000-0-0000-8200-220020-024-0000	\$2,136.00	(\$277.16)	\$1,858.84
0100-0000-0-0000-8200-220020-025-0000	\$2,372.00	(\$351.38)	\$2,020.62
0100-0000-0-0000-8200-220020-026-0000	\$850.00	(\$831.29)	\$18.71
0100-0000-0-0000-8200-220020-027-0000	\$1,206.00	\$1,640.39	\$2,846.39
0100-0000-0-0000-8200-220020-028-0000	\$850.00	(\$391.63)	\$458.37
0100-0000-0-0000-8200-220020-029-0000	\$974.00	\$5,797.60	\$6,771.60
0100-0000-0-0000-8200-220020-030-0000	\$1,700.00	(\$1,526.64)	\$173.36
0100-0000-0-0000-8200-220020-031-0000	\$1,700.00	(\$1,000.92)	\$699.08
0100-0000-0-0000-8200-240000-010-0000	\$31,267.00	(\$4,006.23)	\$27,260.77
0100-0000-0-0000-8200-240020-016-0000	\$200.00	(\$200.00)	\$0.00
0100-0000-0-0000-8200-320200-001-0000	(\$11,733.00)	\$11,733.00	\$0.00
0100-0000-0-0000-8200-320200-010-0000	\$6,472.00	(\$1,077.04)	\$5,394.96
0100-0000-0-0000-8200-320200-012-0000	\$72,019.00	(\$2,206.24)	\$69,812.76

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-320200-016-0000	\$33,816.00	(\$5,849.97)	\$27,966.03
0100-0000-0-0000-8200-320200-017-0000	\$42,414.00	(\$1,229.67)	\$41,184.33
0100-0000-0-0000-8200-320200-021-0000	\$22,647.00	(\$1,097.06)	\$21,549.94
0100-0000-0-0000-8200-320200-022-0000	\$29,080.00	\$3,327.66	\$32,407.66
0100-0000-0-0000-8200-320200-023-0000	\$23,112.00	(\$180.90)	\$22,931.10
0100-0000-0-0000-8200-320200-024-0000	\$27,097.00	(\$1,371.42)	\$25,725.58
0100-0000-0-0000-8200-320200-025-0000	\$22,423.00	(\$478.92)	\$21,944.08
0100-0000-0-0000-8200-320200-026-0000	\$21,880.00	(\$2,050.60)	\$19,829.40
0100-0000-0-0000-8200-320200-027-0000	\$23,419.00	(\$238.18)	\$23,180.82
0100-0000-0-0000-8200-320200-028-0000	\$23,112.00	(\$6,608.49)	\$16,503.51
0100-0000-0-0000-8200-320200-029-0000	\$23,138.00	(\$2,750.18)	\$20,387.82
0100-0000-0-0000-8200-320200-030-0000	\$36,315.00	(\$1,313.30)	\$35,001.70
0100-0000-0-0000-8200-320200-031-0000	\$34,376.00	(\$1,529.62)	\$32,846.38
0100-0000-0-0000-8200-330200-010-0000	\$2,392.00	(\$392.59)	\$1,999.41
0100-0000-0-0000-8200-330200-012-0000	\$26,616.00	(\$2,400.10)	\$24,215.90
0100-0000-0-0000-8200-330200-016-0000	\$12,497.00	\$3,077.56	\$15,574.56
0100-0000-0-0000-8200-330200-017-0000	\$15,675.00	(\$247.10)	\$15,427.90
0100-0000-0-0000-8200-330200-021-0000	\$8,369.00	(\$763.17)	\$7,605.83
0100-0000-0-0000-8200-330200-022-0000	\$10,747.00	\$1,237.46	\$11,984.46
0100-0000-0-0000-8200-330200-023-0000	\$8,542.00	(\$749.91)	\$7,792.09
0100-0000-0-0000-8200-330200-024-0000	\$10,014.00	(\$902.09)	\$9,111.91
0100-0000-0-0000-8200-330200-025-0000	\$8,287.00	(\$1,233.04)	\$7,053.96
0100-0000-0-0000-8200-330200-026-0000	\$8,086.00	(\$745.30)	\$7,340.70
0100-0000-0-0000-8200-330200-027-0000	\$8,655.00	(\$1,004.92)	\$7,650.08
0100-0000-0-0000-8200-330200-028-0000	\$8,542.00	(\$3,062.92)	\$5,479.08
0100-0000-0-0000-8200-330200-029-0000	\$8,551.00	(\$950.61)	\$7,600.39
0100-0000-0-0000-8200-330200-030-0000	\$13,421.00	(\$1,286.62)	\$12,134.38
0100-0000-0-0000-8200-330200-031-0000	\$12,704.00	(\$1,648.48)	\$11,055.52
0100-0000-0-0000-8200-340200-010-0000	\$7,518.00	(\$1,257.10)	\$6,260.90
0100-0000-0-0000-8200-340200-012-0000	\$78,810.00	(\$1.64)	\$78,808.36
0100-0000-0-0000-8200-340200-016-0000	\$27,790.00	(\$180.88)	\$27,609.12
0100-0000-0-0000-8200-340200-017-0000	\$40,545.00	(\$0.68)	\$40,544.32
0100-0000-0-0000-8200-340200-021-0000	\$25,510.00	(\$1,066.28)	\$24,443.72
0100-0000-0-0000-8200-340200-022-0000	\$31,888.00	(\$2,177.26)	\$29,710.74
0100-0000-0-0000-8200-340200-023-0000	\$25,510.00	(\$0.64)	\$25,509.36
0100-0000-0-0000-8200-340200-024-0000	\$31,888.00	(\$1,418.02)	\$30,469.98
0100-0000-0-0000-8200-340200-025-0000	\$25,510.00	(\$0.64)	\$25,509.36
0100-0000-0-0000-8200-340200-026-0000	\$25,510.00	(\$3,485.50)	\$22,024.50
0100-0000-0-0000-8200-340200-027-0000	\$25,510.00	(\$0.64)	\$25,509.36
0100-0000-0-0000-8200-340200-028-0000	\$25,510.00	(\$7,885.34)	\$17,624.66
0100-0000-0-0000-8200-340200-029-0000	\$25,510.00	(\$2,131.92)	\$23,378.08
0100-0000-0-0000-8200-340200-030-0000	\$38,265.00	\$2,130.32	\$40,395.32
0100-0000-0-0000-8200-340200-031-0000	\$38,265.00	(\$0.96)	\$38,264.04

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-350200-010-0000	\$16.00	(\$2.35)	\$13.65
0100-0000-0-0000-8200-350200-012-0000	\$174.00	(\$3.66)	\$170.34
0100-0000-0-0000-8200-350200-016-0000	\$82.00	\$23.10	\$105.10
0100-0000-0-0000-8200-350200-017-0000	\$102.00	\$1.27	\$103.27
0100-0000-0-0000-8200-350200-021-0000	\$55.00	(\$2.69)	\$52.31
0100-0000-0-0000-8200-350200-022-0000	\$70.00	\$9.40	\$79.40
0100-0000-0-0000-8200-350200-023-0000	\$56.00	\$0.59	\$56.59
0100-0000-0-0000-8200-350200-024-0000	\$65.00	(\$2.07)	\$62.93
0100-0000-0-0000-8200-350200-025-0000	\$54.00	(\$0.01)	\$53.99
0100-0000-0-0000-8200-350200-026-0000	\$53.00	(\$4.59)	\$48.41
0100-0000-0-0000-8200-350200-027-0000	\$57.00	\$0.38	\$57.38
0100-0000-0-0000-8200-350200-028-0000	\$56.00	(\$15.98)	\$40.02
0100-0000-0-0000-8200-350200-029-0000	\$56.00	(\$3.39)	\$52.61
0100-0000-0-0000-8200-350200-030-0000	\$88.00	(\$3.39)	\$84.61
0100-0000-0-0000-8200-350200-031-0000	\$83.00	(\$3.35)	\$79.65
0100-0000-0-0000-8200-360200-010-0000	\$600.00	(\$76.56)	\$523.44
0100-0000-0-0000-8200-360200-012-0000	\$6,680.00	(\$141.98)	\$6,538.02
0100-0000-0-0000-8200-360200-016-0000	\$3,137.00	\$899.29	\$4,036.29
0100-0000-0-0000-8200-360200-017-0000	\$3,934.00	\$31.58	\$3,965.58
0100-0000-0-0000-8200-360200-022-0000	\$2,697.00	\$354.45	\$3,051.45
0100-0000-0-0000-8200-360200-023-0000	\$2,144.00	\$30.54	\$2,174.54
0100-0000-0-0000-8200-360200-024-0000	\$2,513.00	(\$94.77)	\$2,418.23
0100-0000-0-0000-8200-360200-025-0000	\$2,080.00	(\$5.84)	\$2,074.16
0100-0000-0-0000-8200-360200-026-0000	\$2,029.00	(\$171.77)	\$1,857.23
0100-0000-0-0000-8200-360200-027-0000	\$2,172.00	\$32.73	\$2,204.73
0100-0000-0-0000-8200-360200-028-0000	\$2,144.00	(\$606.42)	\$1,537.58
0100-0000-0-0000-8200-360200-029-0000	\$2,146.00	(\$124.94)	\$2,021.06
0100-0000-0-0000-8200-360200-030-0000	\$3,368.00	(\$118.26)	\$3,249.74
0100-0000-0-0000-8200-360200-031-0000	\$3,189.00	(\$129.00)	\$3,060.00
0100-0000-0-0000-8200-430000-010-0000	\$3,750.00	(\$516.89)	\$3,233.11
0100-0000-0-0000-8200-430000-012-0000	\$58,402.88	\$15,898.84	\$74,301.72
0100-0000-0-0000-8200-430000-016-0000	\$81,500.00	\$2,333.65	\$83,833.65
0100-0000-0-0000-8200-430000-016-0157	\$0.00	\$433.99	\$433.99
0100-0000-0-0000-8200-430000-017-0000	\$2,332.48	\$942.46	\$3,274.94
0100-0000-0-0000-8200-430010-012-0000	\$21,600.00	\$646.29	\$22,246.29
0100-0000-0-0000-8200-430010-016-0000	\$2,000.00	(\$409.75)	\$1,590.25
0100-0000-0-0000-8200-430010-017-0000	\$4,200.00	(\$1,045.04)	\$3,154.96
0100-0000-0-0000-8200-440000-010-0000	\$1,071.43	\$989.20	\$2,060.63
0100-0000-0-0000-8200-440000-012-0000	\$8,254.56	(\$24.14)	\$8,230.42
0100-0000-0-0000-8200-440000-016-0000	\$15,353.85	(\$12,360.75)	\$2,993.10
0100-0000-0-0000-8200-520000-010-0000	\$0.00	\$280.00	\$280.00
0100-0000-0-0000-8200-520000-012-0000	\$500.00	(\$500.00)	\$0.00
0100-0000-0-0000-8200-520000-016-0000	\$0.00	\$160.00	\$160.00

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-520003-012-0000	\$100.00	(\$100.00)	\$0.00
0100-0000-0-0000-8200-520003-016-0000	\$0.00	\$677.95	\$677.95
0100-0000-0-0000-8200-530000-016-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-8200-550010-010-0000	\$78,000.00	\$17,553.61	\$95,553.61
0100-0000-0-0000-8200-550020-010-0000	\$775,000.00	(\$12,991.69)	\$762,008.31
0100-0000-0-0000-8200-550030-010-0000	\$280,000.00	\$18,839.27	\$298,839.27
0100-0000-0-0000-8200-550050-010-0000	\$12,000.00	(\$3,937.60)	\$8,062.40
0100-0000-0-0000-8200-550050-012-0000	\$5,000.00	(\$2,370.77)	\$2,629.23
0100-0000-0-0000-8200-550055-010-0000	\$6,000.00	(\$1,233.42)	\$4,766.58
0100-0000-0-0000-8200-550060-010-0000	\$750.00	(\$750.00)	\$0.00
0100-0000-0-0000-8200-550060-014-0000	\$4,100.00	\$275.30	\$4,375.30
0100-0000-0-0000-8200-550060-016-0000	\$7,200.00	\$1,137.21	\$8,337.21
0100-0000-0-0000-8200-550070-010-0000	\$15,000.00	(\$4,168.00)	\$10,832.00
0100-0000-0-0000-8200-560000-010-0000	\$750.00	\$150.00	\$900.00
0100-0000-0-0000-8200-560000-012-0000	\$23,010.00	(\$8,938.77)	\$14,071.23
0100-0000-0-0000-8200-560000-016-0000	\$5,000.00	(\$3,233.10)	\$1,766.90
0100-0000-0-0000-8200-560000-017-0000	\$2,815.52	(\$108.81)	\$2,706.71
0100-0000-0-0000-8200-571005-012-0000	\$50.00	(\$50.00)	\$0.00
0100-0000-0-0000-8200-571030-012-0000	\$50.00	(\$50.00)	\$0.00
0100-0000-0-0000-8200-571030-016-0000	\$0.00	\$41.40	\$41.40
0100-0000-0-0000-8200-571040-017-0000	(\$55,771.20)	(\$519.91)	(\$56,291.11)
0100-0000-0-0000-8200-575040-017-0000	(\$3,500.00)	(\$3,420.97)	(\$6,920.97)
0100-0000-0-0000-8200-580000-010-0000	\$55,000.00	\$8,808.69	\$63,808.69
0100-0000-0-0000-8200-580000-010-0014	\$1,227.00	(\$1,227.00)	\$0.00
0100-0000-0-0000-8200-580000-010-0023	\$3,315.00	(\$3,315.00)	\$0.00
0100-0000-0-0000-8200-580000-012-0000	\$300.00	\$1,642.00	\$1,942.00
0100-0000-0-0000-8200-580000-016-0000	\$0.00	\$375.00	\$375.00
0100-0000-0-0000-8200-580000-017-0000	\$1,458.00	\$480.00	\$1,938.00
0100-0000-0-0000-8200-590030-017-0000	\$38,000.00	\$29,500.00	\$67,500.00
0100-0000-0-0000-8200-640000-016-0000	\$15,000.00	(\$15,000.00)	\$0.00
0100-0000-0-0000-8200-650000-017-0000	\$31,092.99	(\$31,092.99)	\$0.00
0100-0000-0-0000-8300-430000-061-0000	\$50,000.00	(\$5,126.60)	\$44,873.40
0100-0000-0-0000-8300-440000-061-0000	\$35,000.00	(\$90.12)	\$34,909.88
0100-0000-0-0000-8300-580011-061-0000	\$0.00	\$15,290.00	\$15,290.00
0100-0000-0-0000-9200-714210-001-0000	\$841,369.00	\$3,956.00	\$845,325.00
0100-0000-0-0000-9200-714260-001-0000	\$0.00	\$6,971.00	\$6,971.00
0100-0000-0-0000-9300-761200-001-1111	\$0.00	\$426,000.00	\$426,000.00
0100-0000-0-0000-9300-761900-020-0000	\$0.00	\$1,000,000.00	\$1,000,000.00
0100-0000-0-1110-1000-110000-001-0000	(\$4,785,774.00)	\$4,785,774.00	\$0.00
0100-0000-0-1110-1000-110000-021-0000	\$1,588,745.00	(\$8,869.61)	\$1,579,875.39
0100-0000-0-1110-1000-110000-022-0000	\$1,859,222.00	(\$39,395.29)	\$1,819,826.71
0100-0000-0-1110-1000-110000-023-0000	\$1,180,575.00	(\$7,867.37)	\$1,172,707.63
0100-0000-0-1110-1000-110000-024-0000	\$2,346,842.00	(\$1,073,481.12)	\$1,273,360.88

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-110000-025-0000	\$1,486,378.00	(\$1,486,378.00)	\$0.00
0100-0000-0-1110-1000-110000-026-0000	\$1,673,860.00	(\$1,673,860.00)	\$0.00
0100-0000-0-1110-1000-110000-027-0000	\$1,713,766.00	(\$1,713,766.00)	\$0.00
0100-0000-0-1110-1000-110000-028-0000	\$1,615,243.00	(\$1,615,243.00)	\$0.00
0100-0000-0-1110-1000-110000-029-0000	\$1,502,001.00	(\$1,502,001.00)	\$0.00
0100-0000-0-1110-1000-110010-003-0000	\$1,750.00	(\$1,750.00)	\$0.00
0100-0000-0-1110-1000-110010-020-0000	\$290,000.00	(\$42,351.85)	\$247,648.15
0100-0000-0-1110-1000-110010-053-0000	\$12,000.00	(\$1,550.00)	\$10,450.00
0100-0000-0-1110-1000-110040-020-0000	\$13,000.00	\$10,865.14	\$23,865.14
0100-0000-0-1110-1000-110040-020-1111	\$105,000.00	\$41,739.94	\$146,739.94
0100-0000-0-1110-1000-110040-053-0000	\$23,000.00	(\$20,992.22)	\$2,007.78
0100-0000-0-1110-1000-210010-003-0000	\$2,300.00	(\$2,300.00)	\$0.00
0100-0000-0-1110-1000-210010-060-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-0000-0-1110-1000-310100-001-0000	(\$84,303.00)	\$84,303.00	\$0.00
0100-0000-0-1110-1000-310100-003-0000	\$283.00	(\$283.00)	\$0.00
0100-0000-0-1110-1000-310100-020-0000	\$48,935.00	(\$63,390.52)	(\$14,455.52)
0100-0000-0-1110-1000-310100-020-1111	\$16,958.00	\$3,676.57	\$20,634.57
0100-0000-0-1110-1000-310100-021-0000	\$256,582.00	(\$5,062.89)	\$251,519.11
0100-0000-0-1110-1000-310100-022-0000	\$300,264.00	(\$6,361.63)	\$293,902.37
0100-0000-0-1110-1000-310100-023-0000	\$190,663.00	(\$1,270.64)	\$189,392.36
0100-0000-0-1110-1000-310100-024-0000	\$379,015.00	(\$174,202.70)	\$204,812.30
0100-0000-0-1110-1000-310100-025-0000	\$240,050.00	(\$240,050.00)	\$0.00
0100-0000-0-1110-1000-310100-026-0000	\$270,328.00	(\$270,328.00)	\$0.00
0100-0000-0-1110-1000-310100-027-0000	\$276,773.00	(\$276,773.00)	\$0.00
0100-0000-0-1110-1000-310100-028-0000	\$260,862.00	(\$260,862.00)	\$0.00
0100-0000-0-1110-1000-310100-029-0000	\$242,573.00	(\$242,573.00)	\$0.00
0100-0000-0-1110-1000-310100-053-0000	\$5,653.00	(\$5,293.24)	\$359.76
0100-0000-0-1110-1000-320100-020-0000	\$0.00	(\$106.60)	(\$106.60)
0100-0000-0-1110-1000-320100-021-0000	\$0.00	\$904.59	\$904.59
0100-0000-0-1110-1000-320200-003-0000	\$476.00	(\$476.00)	\$0.00
0100-0000-0-1110-1000-320200-060-0000	\$518.00	(\$518.00)	\$0.00
0100-0000-0-1110-1000-330100-003-0000	\$25.00	(\$25.00)	\$0.00
0100-0000-0-1110-1000-330100-020-0000	\$4,394.00	\$1,719.31	\$6,113.31
0100-0000-0-1110-1000-330100-020-1111	\$1,523.00	\$661.92	\$2,184.92
0100-0000-0-1110-1000-330100-021-0000	\$23,037.00	(\$511.25)	\$22,525.75
0100-0000-0-1110-1000-330100-022-0000	\$26,959.00	(\$689.67)	\$26,269.33
0100-0000-0-1110-1000-330100-023-0000	\$17,118.00	(\$304.87)	\$16,813.13
0100-0000-0-1110-1000-330100-024-0000	\$34,029.00	(\$15,625.16)	\$18,403.84
0100-0000-0-1110-1000-330100-025-0000	\$21,552.00	(\$21,552.00)	\$0.00
0100-0000-0-1110-1000-330100-026-0000	\$24,271.00	(\$24,271.00)	\$0.00
0100-0000-0-1110-1000-330100-027-0000	\$24,850.00	(\$24,850.00)	\$0.00
0100-0000-0-1110-1000-330100-028-0000	\$23,421.00	(\$23,421.00)	\$0.00
0100-0000-0-1110-1000-330100-029-0000	\$21,779.00	(\$21,779.00)	\$0.00

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-330100-053-0000	\$508.00	(\$327.36)	\$180.64
0100-0000-0-1110-1000-330200-003-0000	\$176.00	(\$176.00)	\$0.00
0100-0000-0-1110-1000-330200-020-0000	\$0.00	\$1,513.67	\$1,513.67
0100-0000-0-1110-1000-330200-024-0000	\$0.00	\$99.14	\$99.14
0100-0000-0-1110-1000-330200-028-0000	\$0.00	\$98.45	\$98.45
0100-0000-0-1110-1000-330200-060-0000	\$191.00	(\$191.00)	\$0.00
0100-0000-0-1110-1000-340100-021-0000	\$263,434.00	(\$2,470.07)	\$260,963.93
0100-0000-0-1110-1000-340100-022-0000	\$358,978.00	(\$4,086.92)	\$354,891.08
0100-0000-0-1110-1000-340100-023-0000	\$214,599.00	\$8,911.72	\$223,510.72
0100-0000-0-1110-1000-340100-024-0000	\$398,848.00	(\$190,175.82)	\$208,672.18
0100-0000-0-1110-1000-340100-025-0000	\$290,304.00	(\$290,304.00)	\$0.00
0100-0000-0-1110-1000-340100-026-0000	\$289,464.00	(\$289,464.00)	\$0.00
0100-0000-0-1110-1000-340100-027-0000	\$293,526.00	(\$293,526.00)	\$0.00
0100-0000-0-1110-1000-340100-028-0000	\$291,035.00	(\$291,035.00)	\$0.00
0100-0000-0-1110-1000-340100-029-0000	\$252,085.00	(\$252,085.00)	\$0.00
0100-0000-0-1110-1000-350100-003-0000	\$1.00	(\$1.00)	\$0.00
0100-0000-0-1110-1000-350100-020-0000	\$152.00	(\$15.63)	\$136.37
0100-0000-0-1110-1000-350100-020-1111	\$53.00	\$21.41	\$74.41
0100-0000-0-1110-1000-350100-021-0000	\$794.00	(\$4.73)	\$789.27
0100-0000-0-1110-1000-350100-022-0000	\$930.00	(\$20.56)	\$909.44
0100-0000-0-1110-1000-350100-023-0000	\$590.00	(\$4.19)	\$585.81
0100-0000-0-1110-1000-350100-024-0000	\$1,173.00	(\$536.43)	\$636.57
0100-0000-0-1110-1000-350100-025-0000	\$743.00	(\$743.00)	\$0.00
0100-0000-0-1110-1000-350100-026-0000	\$837.00	(\$837.00)	\$0.00
0100-0000-0-1110-1000-350100-027-0000	\$857.00	(\$857.00)	\$0.00
0100-0000-0-1110-1000-350100-028-0000	\$808.00	(\$808.00)	\$0.00
0100-0000-0-1110-1000-350100-029-0000	\$751.00	(\$751.00)	\$0.00
0100-0000-0-1110-1000-350100-053-0000	\$18.00	(\$11.76)	\$6.24
0100-0000-0-1110-1000-350200-003-0000	\$1.00	(\$1.00)	\$0.00
0100-0000-0-1110-1000-350200-020-0000	\$0.00	\$9.89	\$9.89
0100-0000-0-1110-1000-350200-024-0000	\$0.00	\$0.65	\$0.65
0100-0000-0-1110-1000-350200-028-0000	\$0.00	\$0.64	\$0.64
0100-0000-0-1110-1000-350200-060-0000	\$1.00	(\$1.00)	\$0.00
0100-0000-0-1110-1000-360100-003-0000	\$34.00	(\$34.00)	\$0.00
0100-0000-0-1110-1000-360100-020-0000	\$5,818.00	(\$607.78)	\$5,210.22
0100-0000-0-1110-1000-360100-020-1111	\$2,016.00	\$801.42	\$2,817.42
0100-0000-0-1110-1000-360100-021-0000	\$30,504.00	(\$171.44)	\$30,332.56
0100-0000-0-1110-1000-360100-022-0000	\$35,697.00	(\$757.14)	\$34,939.86
0100-0000-0-1110-1000-360100-023-0000	\$22,667.00	(\$151.28)	\$22,515.72
0100-0000-0-1110-1000-360100-024-0000	\$45,059.00	(\$20,610.95)	\$24,448.05
0100-0000-0-1110-1000-360100-025-0000	\$28,538.00	(\$28,538.00)	\$0.00
0100-0000-0-1110-1000-360100-026-0000	\$32,138.00	(\$32,138.00)	\$0.00
0100-0000-0-1110-1000-360100-027-0000	\$32,904.00	(\$32,904.00)	\$0.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-360100-028-0000	\$31,013.00	(\$31,013.00)	\$0.00
0100-0000-0-1110-1000-360100-029-0000	\$28,838.00	(\$28,838.00)	\$0.00
0100-0000-0-1110-1000-360100-053-0000	\$672.00	(\$432.76)	\$239.24
0100-0000-0-1110-1000-360200-003-0000	\$44.00	(\$44.00)	\$0.00
0100-0000-0-1110-1000-360200-020-0000	\$0.00	\$379.89	\$379.89
0100-0000-0-1110-1000-360200-024-0000	\$0.00	\$24.88	\$24.88
0100-0000-0-1110-1000-360200-028-0000	\$0.00	\$24.71	\$24.71
0100-0000-0-1110-1000-360200-060-0000	\$48.00	(\$48.00)	\$0.00
0100-0000-0-1110-1000-370100-001-0000	\$139,327.00	(\$22,762.89)	\$116,564.11
0100-0000-0-1110-1000-370200-001-0000	\$40,007.00	\$5,606.18	\$45,613.18
0100-0000-0-1110-1000-420000-053-0000	\$5,000.00	(\$4,700.93)	\$299.07
0100-0000-0-1110-1000-430000-010-0000	\$2,713.36	(\$2,713.36)	\$0.00
0100-0000-0-1110-1000-430000-053-0000	\$1,000.00	(\$334.98)	\$665.02
0100-0000-0-1110-1000-430000-061-0000	\$30,000.00	(\$28,520.17)	\$1,479.83
0100-0000-0-1110-1000-440000-010-0000	\$9,997.85	(\$2,466.90)	\$7,530.95
0100-0000-0-1110-1000-520000-053-0000	\$1,547.00	(\$1,225.00)	\$322.00
0100-0000-0-1110-1000-520003-053-0000	\$400.00	(\$400.00)	\$0.00
0100-0000-0-1110-1000-560000-010-0000	\$0.00	\$959.64	\$959.64
0100-0000-0-1110-1000-571025-020-0000	(\$380,540.00)	\$10,628.00	(\$369,912.00)
0100-0000-0-1110-1000-640000-010-0000	\$8,280.00	\$5,030.03	\$13,310.03
0100-0000-0-1110-4000-330200-021-0000	\$0.00	\$193.55	\$193.55
0100-0000-0-1110-4000-330200-022-0000	\$0.00	\$221.41	\$221.41
0100-0000-0-1110-4000-330200-023-0000	\$0.00	\$84.15	\$84.15
0100-0000-0-1110-4000-330200-024-0000	\$0.00	\$500.70	\$500.70
0100-0000-0-1110-4000-330200-027-0000	\$0.00	\$205.33	\$205.33
0100-0000-0-1110-4000-350200-021-0000	\$0.00	\$1.27	\$1.27
0100-0000-0-1110-4000-350200-022-0000	\$0.00	\$1.45	\$1.45
0100-0000-0-1110-4000-350200-023-0000	\$0.00	\$0.55	\$0.55
0100-0000-0-1110-4000-350200-024-0000	\$0.00	\$3.28	\$3.28
0100-0000-0-1110-4000-350200-027-0000	\$0.00	\$1.34	\$1.34
0100-0000-0-1110-4000-360200-021-0000	\$0.00	\$48.58	\$48.58
0100-0000-0-1110-4000-360200-022-0000	\$0.00	\$55.57	\$55.57
0100-0000-0-1110-4000-360200-023-0000	\$0.00	\$21.12	\$21.12
0100-0000-0-1110-4000-360200-024-0000	\$0.00	\$125.66	\$125.66
0100-0000-0-1110-4000-360200-027-0000	\$0.00	\$51.53	\$51.53
0100-0000-0-1110-4000-370100-001-0000	\$967.00	(\$643.77)	\$323.23
0100-0000-0-1110-4000-370200-001-0000	\$32,424.00	(\$2,814.09)	\$29,609.91
0100-0000-0-1134-1000-430000-053-0000	\$5,589.00	(\$532.08)	\$5,056.92
0100-0000-0-1134-1000-520000-053-0000	\$1,500.00	(\$1,500.00)	\$0.00
0100-0000-0-1134-1000-520003-053-0000	\$355.00	(\$355.00)	\$0.00
0100-0000-0-1142-3160-430000-060-0000	\$500.00	(\$447.00)	\$53.00
0100-0000-0-1150-1000-110040-071-0000	\$20,000.00	(\$13,311.74)	\$6,688.26
0100-0000-0-1150-1000-310100-071-0000	\$3,230.00	(\$2,149.84)	\$1,080.16

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Fund: 0100 General Fund

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Expenses			
0100-0000-0-1150-1000-330100-071-0000	\$290.00	(\$194.03)	\$95.97
0100-0000-0-1150-1000-350100-071-0000	\$10.00	(\$6.65)	\$3.35
0100-0000-0-1150-1000-360100-071-0000	\$384.00	(\$255.57)	\$128.43
0100-0000-0-1150-1000-520003-071-0000	\$300.00	(\$300.00)	\$0.00
0100-0000-0-1160-1000-520000-053-0000	\$4,500.00	(\$4,425.00)	\$75.00
0100-0000-0-1160-1000-520003-053-0000	\$600.00	(\$600.00)	\$0.00
0100-0000-0-1160-1000-530000-053-0000	\$450.00	(\$183.00)	\$267.00
0100-0000-0-3550-1000-330200-038-0000	\$0.00	\$105.19	\$105.19
0100-0000-0-3550-1000-350200-038-0000	\$0.00	\$0.69	\$0.69
0100-0000-0-3550-1000-360200-038-0000	\$0.00	\$26.40	\$26.40
0100-0000-0-5760-1110-330200-039-0000	\$0.00	\$42.08	\$42.08
0100-0000-0-5760-1110-350200-039-0000	\$0.00	\$0.28	\$0.28
0100-0000-0-5760-1110-360200-039-0000	\$0.00	\$10.56	\$10.56
0100-0000-0-5760-1120-330200-039-0000	\$0.00	\$325.65	\$325.65
0100-0000-0-5760-1120-350200-039-0000	\$0.00	\$2.12	\$2.12
0100-0000-0-5760-1120-360200-039-0000	\$0.00	\$81.73	\$81.73
0100-0000-0-5760-1130-330200-039-0000	\$0.00	\$202.58	\$202.58
0100-0000-0-5760-1130-350200-039-0000	\$0.00	\$1.33	\$1.33
0100-0000-0-5760-1130-360200-039-0000	\$0.00	\$50.84	\$50.84
0100-0033-0-0000-2100-320200-062-0000	\$325.00	(\$325.00)	\$0.00
0100-0033-0-0000-2100-330200-062-0000	\$120.00	(\$120.00)	\$0.00
0100-0033-0-0000-2100-350200-062-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2100-360200-020-0000	\$30.00	(\$30.00)	\$0.00
0100-0033-0-0000-2420-320200-020-0000	\$1,482.00	(\$1,482.00)	\$0.00
0100-0033-0-0000-2420-330200-020-0000	\$548.00	(\$548.00)	\$0.00
0100-0033-0-0000-2420-350200-020-0000	\$4.00	(\$4.00)	\$0.00
0100-0033-0-0000-2420-360200-020-0000	\$137.00	(\$137.00)	\$0.00
0100-0033-0-0000-2700-320200-021-0000	\$569.00	(\$569.00)	\$0.00
0100-0033-0-0000-2700-320200-023-0000	\$114.00	(\$114.00)	\$0.00
0100-0033-0-0000-2700-320200-024-0000	\$542.00	(\$542.00)	\$0.00
0100-0033-0-0000-2700-320200-025-0000	\$455.00	(\$455.00)	\$0.00
0100-0033-0-0000-2700-320200-026-0000	\$797.00	(\$797.00)	\$0.00
0100-0033-0-0000-2700-320200-027-0000	\$520.00	(\$520.00)	\$0.00
0100-0033-0-0000-2700-320200-028-0000	\$228.00	(\$228.00)	\$0.00
0100-0033-0-0000-2700-320200-030-0000	\$1,252.00	(\$1,252.00)	\$0.00
0100-0033-0-0000-2700-320200-031-0000	\$228.00	(\$228.00)	\$0.00
0100-0033-0-0000-2700-320200-062-0000	\$324.00	(\$324.00)	\$0.00
0100-0033-0-0000-2700-330200-021-0000	\$210.00	(\$210.00)	\$0.00
0100-0033-0-0000-2700-330200-023-0000	\$42.00	(\$42.00)	\$0.00
0100-0033-0-0000-2700-330200-024-0000	\$200.00	(\$200.00)	\$0.00
0100-0033-0-0000-2700-330200-025-0000	\$168.00	(\$168.00)	\$0.00
0100-0033-0-0000-2700-330200-026-0000	\$295.00	(\$295.00)	\$0.00
0100-0033-0-0000-2700-330200-027-0000	\$192.00	(\$192.00)	\$0.00

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Expenses			
0100-0033-0-0000-2700-330200-028-0000	\$84.00	(\$84.00)	\$0.00
0100-0033-0-0000-2700-330200-030-0000	\$463.00	(\$463.00)	\$0.00
0100-0033-0-0000-2700-330200-031-0000	\$84.00	(\$84.00)	\$0.00
0100-0033-0-0000-2700-330200-062-0000	\$120.00	(\$120.00)	\$0.00
0100-0033-0-0000-2700-350200-021-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2700-350200-024-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2700-350200-025-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2700-350200-026-0000	\$2.00	(\$2.00)	\$0.00
0100-0033-0-0000-2700-350200-027-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2700-350200-028-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2700-350200-030-0000	\$3.00	(\$3.00)	\$0.00
0100-0033-0-0000-2700-350200-031-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2700-350200-062-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-0000-2700-360200-021-0000	\$53.00	(\$53.00)	\$0.00
0100-0033-0-0000-2700-360200-023-0000	\$11.00	(\$11.00)	\$0.00
0100-0033-0-0000-2700-360200-024-0000	\$50.00	(\$50.00)	\$0.00
0100-0033-0-0000-2700-360200-025-0000	\$42.00	(\$42.00)	\$0.00
0100-0033-0-0000-2700-360200-026-0000	\$74.00	(\$74.00)	\$0.00
0100-0033-0-0000-2700-360200-027-0000	\$48.00	(\$48.00)	\$0.00
0100-0033-0-0000-2700-360200-028-0000	\$21.00	(\$21.00)	\$0.00
0100-0033-0-0000-2700-360200-030-0000	\$116.00	(\$116.00)	\$0.00
0100-0033-0-0000-2700-360200-031-0000	\$21.00	(\$21.00)	\$0.00
0100-0033-0-0000-2700-360200-062-0000	\$30.00	(\$30.00)	\$0.00
0100-0033-0-0000-3130-320200-053-0000	\$683.00	(\$683.00)	\$0.00
0100-0033-0-0000-3130-330200-053-0000	\$252.00	(\$252.00)	\$0.00
0100-0033-0-0000-3130-350200-053-0000	\$2.00	(\$2.00)	\$0.00
0100-0033-0-0000-3130-360200-053-0000	\$63.00	(\$63.00)	\$0.00
0100-0033-0-0000-3140-320200-020-0000	\$2,102.00	(\$2,102.00)	\$0.00
0100-0033-0-0000-3140-330200-020-0000	\$777.00	(\$777.00)	\$0.00
0100-0033-0-0000-3140-350200-020-0000	\$5.00	(\$5.00)	\$0.00
0100-0033-0-0000-3140-360200-020-0000	\$195.00	(\$195.00)	\$0.00
0100-0033-0-0000-3600-320200-014-0000	\$2,006.00	(\$2,006.00)	\$0.00
0100-0033-0-0000-3600-330200-014-0000	\$741.00	(\$741.00)	\$0.00
0100-0033-0-0000-3600-350200-014-0000	\$5.00	(\$5.00)	\$0.00
0100-0033-0-0000-3600-360200-014-0000	\$186.00	(\$186.00)	\$0.00
0100-0033-0-0000-3700-320200-008-0000	\$7,367.00	(\$7,367.00)	\$0.00
0100-0033-0-0000-3700-330200-008-0000	\$2,723.00	(\$2,723.00)	\$0.00
0100-0033-0-0000-3700-350200-008-0000	\$18.00	(\$18.00)	\$0.00
0100-0033-0-0000-3700-360200-008-0000	\$683.00	(\$683.00)	\$0.00
0100-0033-0-1110-1000-320200-020-0000	\$4,096.00	(\$4,096.00)	\$0.00
0100-0033-0-1110-1000-320200-024-0000	\$268.00	(\$268.00)	\$0.00
0100-0033-0-1110-1000-320200-028-0000	\$266.00	(\$266.00)	\$0.00
0100-0033-0-1110-1000-330200-020-0000	\$1,514.00	(\$1,514.00)	\$0.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-1110-1000-330200-024-0000	\$99.00	(\$99.00)	\$0.00
0100-0033-0-1110-1000-330200-028-0000	\$98.00	(\$98.00)	\$0.00
0100-0033-0-1110-1000-350200-020-0000	\$10.00	(\$10.00)	\$0.00
0100-0033-0-1110-1000-350200-024-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-1110-1000-350200-028-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-1110-1000-350200-038-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-1110-1000-360200-020-0000	\$380.00	(\$380.00)	\$0.00
0100-0033-0-1110-1000-360200-024-0000	\$25.00	(\$25.00)	\$0.00
0100-0033-0-1110-1000-360200-028-0000	\$25.00	(\$25.00)	\$0.00
0100-0033-0-1110-4000-320200-021-0000	\$524.00	(\$524.00)	\$0.00
0100-0033-0-1110-4000-320200-022-0000	\$599.00	(\$599.00)	\$0.00
0100-0033-0-1110-4000-320200-023-0000	\$228.00	(\$228.00)	\$0.00
0100-0033-0-1110-4000-320200-024-0000	\$1,355.00	(\$1,355.00)	\$0.00
0100-0033-0-1110-4000-320200-027-0000	\$556.00	(\$556.00)	\$0.00
0100-0033-0-1110-4000-330200-021-0000	\$194.00	(\$194.00)	\$0.00
0100-0033-0-1110-4000-330200-022-0000	\$221.00	(\$221.00)	\$0.00
0100-0033-0-1110-4000-330200-023-0000	\$84.00	(\$84.00)	\$0.00
0100-0033-0-1110-4000-330200-024-0000	\$501.00	(\$501.00)	\$0.00
0100-0033-0-1110-4000-330200-027-0000	\$205.00	(\$205.00)	\$0.00
0100-0033-0-1110-4000-350200-021-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-1110-4000-350200-022-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-1110-4000-350200-023-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-1110-4000-350200-024-0000	\$3.00	(\$3.00)	\$0.00
0100-0033-0-1110-4000-350200-027-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-1110-4000-360200-021-0000	\$49.00	(\$49.00)	\$0.00
0100-0033-0-1110-4000-360200-022-0000	\$56.00	(\$56.00)	\$0.00
0100-0033-0-1110-4000-360200-023-0000	\$21.00	(\$21.00)	\$0.00
0100-0033-0-1110-4000-360200-024-0000	\$126.00	(\$126.00)	\$0.00
0100-0033-0-1110-4000-360200-027-0000	\$52.00	(\$52.00)	\$0.00
0100-0033-0-3550-1000-320200-038-0000	\$285.00	(\$285.00)	\$0.00
0100-0033-0-3550-1000-330200-038-0000	\$105.00	(\$105.00)	\$0.00
0100-0033-0-3550-1000-360200-038-0000	\$26.00	(\$26.00)	\$0.00
0100-0033-0-5760-1110-320200-039-0000	\$114.00	(\$114.00)	\$0.00
0100-0033-0-5760-1110-330200-039-0000	\$42.00	(\$42.00)	\$0.00
0100-0033-0-5760-1110-360200-039-0000	\$11.00	(\$11.00)	\$0.00
0100-0033-0-5760-1120-320200-039-0000	\$881.00	(\$881.00)	\$0.00
0100-0033-0-5760-1120-330200-039-0000	\$326.00	(\$326.00)	\$0.00
0100-0033-0-5760-1120-350200-039-0000	\$2.00	(\$2.00)	\$0.00
0100-0033-0-5760-1120-360200-039-0000	\$82.00	(\$82.00)	\$0.00
0100-0033-0-5760-1130-320200-039-0000	\$548.00	(\$548.00)	\$0.00
0100-0033-0-5760-1130-330200-039-0000	\$203.00	(\$203.00)	\$0.00
0100-0033-0-5760-1130-350200-039-0000	\$1.00	(\$1.00)	\$0.00
0100-0033-0-5760-1130-360200-039-0000	\$51.00	(\$51.00)	\$0.00

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0097-0-0000-7400-430000-003-0000	\$863.51	\$788.66	\$1,652.17
0100-0097-0-0000-7400-440000-003-0000	\$0.00	\$514.79	\$514.79
0100-0332-0-0000-2100-420000-062-0000	\$200.00	(\$200.00)	\$0.00
0100-0332-0-0000-2100-520000-062-0000	\$2,850.00	(\$2,725.00)	\$125.00
0100-0332-0-0000-2100-520003-062-0000	\$500.00	(\$500.00)	\$0.00
0100-0332-0-0000-2100-575030-051-0000	\$500.00	(\$500.00)	\$0.00
0100-0332-0-0000-2140-130000-055-0000	\$145,029.00	\$1,110.40	\$146,139.40
0100-0332-0-0000-2140-240000-051-0000	\$67,896.00	\$1,125.00	\$69,021.00
0100-0332-0-0000-2140-240020-051-0000	\$130.00	(\$130.00)	\$0.00
0100-0332-0-0000-2140-310100-055-0000	\$23,422.00	\$0.07	\$23,422.07
0100-0332-0-0000-2140-320200-051-0000	\$14,081.00	\$206.44	\$14,287.44
0100-0332-0-0000-2140-330100-055-0000	\$2,103.00	(\$3.42)	\$2,099.58
0100-0332-0-0000-2140-330200-051-0000	\$5,204.00	(\$271.51)	\$4,932.49
0100-0332-0-0000-2140-340100-055-0000	\$15,035.00	(\$0.04)	\$15,034.96
0100-0332-0-0000-2140-340200-051-0000	\$12,755.00	(\$0.32)	\$12,754.68
0100-0332-0-0000-2140-350100-055-0000	\$73.00	\$0.42	\$73.42
0100-0332-0-0000-2140-350200-051-0000	\$34.00	\$0.56	\$34.56
0100-0332-0-0000-2140-360100-055-0000	\$2,785.00	\$35.22	\$2,820.22
0100-0332-0-0000-2140-360200-051-0000	\$1,306.00	\$19.16	\$1,325.16
0100-0332-0-0000-2140-420000-051-0000	\$1,000.00	(\$114.68)	\$885.32
0100-0332-0-0000-2140-430000-051-0000	\$3,576.00	(\$855.09)	\$2,720.91
0100-0332-0-0000-2140-430000-055-0000	\$1,000.00	(\$478.36)	\$521.64
0100-0332-0-0000-2140-430021-051-0000	\$400.00	(\$325.51)	\$74.49
0100-0332-0-0000-2140-520000-051-0000	\$2,400.00	(\$2,325.00)	\$75.00
0100-0332-0-0000-2140-520003-005-0000	\$245.00	(\$245.00)	\$0.00
0100-0332-0-0000-2140-520003-051-0000	\$1,100.00	(\$1,100.00)	\$0.00
0100-0332-0-0000-2140-560000-051-0000	\$1,000.00	(\$837.58)	\$162.42
0100-0332-0-0000-2140-571005-051-0000	\$300.00	(\$264.00)	\$36.00
0100-0332-0-0000-2140-571030-051-0000	\$100.00	\$0.60	\$100.60
0100-0332-0-0000-2140-571040-051-0000	\$50.00	(\$35.75)	\$14.25
0100-0332-0-0000-2140-575030-051-0000	\$570.00	(\$551.34)	\$18.66
0100-0332-0-0000-2140-580000-051-0000	\$6,000.00	(\$6,000.00)	\$0.00
0100-0332-0-0000-2140-580009-051-0000	\$6,100.00	(\$6,100.00)	\$0.00
0100-0332-0-0000-2140-580011-051-0000	\$60.00	\$19.00	\$79.00
0100-0332-0-0000-2150-130000-005-0000	\$72,515.00	\$999.04	\$73,514.04
0100-0332-0-0000-2150-240000-053-0000	\$67,896.00	\$1,125.00	\$69,021.00
0100-0332-0-0000-2150-310100-005-0000	\$11,711.00	\$161.56	\$11,872.56
0100-0332-0-0000-2150-320200-053-0000	\$14,054.00	\$233.44	\$14,287.44
0100-0332-0-0000-2150-330100-005-0000	\$1,051.00	\$9.26	\$1,060.26
0100-0332-0-0000-2150-330200-053-0000	\$5,194.00	(\$481.17)	\$4,712.83
0100-0332-0-0000-2150-340100-005-0000	\$7,518.00	(\$0.52)	\$7,517.48
0100-0332-0-0000-2150-340200-053-0000	\$12,755.00	(\$0.32)	\$12,754.68
0100-0332-0-0000-2150-350100-005-0000	\$36.00	\$0.90	\$36.90

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2150-350200-053-0000	\$34.00	\$0.56	\$34.56
0100-0332-0-0000-2150-360100-005-0000	\$1,392.00	\$26.64	\$1,418.64
0100-0332-0-0000-2150-360200-053-0000	\$1,304.00	\$21.16	\$1,325.16
0100-0332-0-0000-2150-430000-005-0000	\$816.00	(\$615.10)	\$200.90
0100-0332-0-0000-2150-520000-005-0000	\$215.00	\$242.50	\$457.50
0100-0332-0-0000-2150-560000-005-0000	\$625.00	(\$365.41)	\$259.59
0100-0332-0-0000-2150-580011-005-0000	\$3,035.00	\$3,780.00	\$6,815.00
0100-0332-0-0000-2420-220000-021-0000	\$15,800.00	(\$1,879.72)	\$13,920.28
0100-0332-0-0000-2420-220000-022-0000	\$15,649.00	\$311.24	\$15,960.24
0100-0332-0-0000-2420-220000-023-0000	\$14,904.00	(\$390.30)	\$14,513.70
0100-0332-0-0000-2420-220000-024-0000	\$15,930.00	(\$409.20)	\$15,520.80
0100-0332-0-0000-2420-220000-025-0000	\$15,910.00	(\$410.56)	\$15,499.44
0100-0332-0-0000-2420-220000-026-0000	\$14,194.00	(\$370.72)	\$13,823.28
0100-0332-0-0000-2420-220000-027-0000	\$15,789.00	(\$407.40)	\$15,381.60
0100-0332-0-0000-2420-220000-028-0000	\$17,272.00	(\$428.50)	\$16,843.50
0100-0332-0-0000-2420-220000-029-0000	\$17,293.00	(\$439.54)	\$16,853.46
0100-0332-0-0000-2420-220000-030-0000	\$15,649.00	(\$267.40)	\$15,381.60
0100-0332-0-0000-2420-220000-031-0000	\$15,789.00	(\$407.40)	\$15,381.60
0100-0332-0-0000-2420-220000-056-0000	\$55,861.00	(\$1.00)	\$55,860.00
0100-0332-0-0000-2420-220020-022-0000	\$0.00	\$429.20	\$429.20
0100-0332-0-0000-2420-220020-023-0000	\$385.00	\$156.23	\$541.23
0100-0332-0-0000-2420-220020-024-0000	\$0.00	\$307.40	\$307.40
0100-0332-0-0000-2420-220020-025-0000	\$0.00	\$175.35	\$175.35
0100-0332-0-0000-2420-220020-026-0000	\$0.00	\$193.62	\$193.62
0100-0332-0-0000-2420-220020-027-0000	\$0.00	\$197.20	\$197.20
0100-0332-0-0000-2420-220020-028-0000	\$767.00	(\$604.29)	\$162.71
0100-0332-0-0000-2420-220020-029-0000	\$0.00	\$298.21	\$298.21
0100-0332-0-0000-2420-220020-030-0000	\$0.00	\$69.60	\$69.60
0100-0332-0-0000-2420-220020-031-0000	\$921.00	\$50.61	\$971.61
0100-0332-0-0000-2420-220020-050-0000	\$0.00	\$1,679.16	\$1,679.16
0100-0332-0-0000-2420-220020-056-0000	\$400.00	(\$37.48)	\$362.52
0100-0332-0-0000-2420-220020-056-1111	\$0.00	\$192.00	\$192.00
0100-0332-0-0000-2420-240000-061-0000	\$495,000.00	\$1,137.00	\$496,137.00
0100-0332-0-0000-2420-240020-061-0000	\$2,774.00	\$12,782.92	\$15,556.92
0100-0332-0-0000-2420-320200-021-0000	\$3,271.00	(\$389.51)	\$2,881.49
0100-0332-0-0000-2420-320200-022-0000	\$3,239.00	\$134.79	\$3,373.79
0100-0332-0-0000-2420-320200-023-0000	\$3,085.00	\$21.07	\$3,106.07
0100-0332-0-0000-2420-320200-024-0000	\$3,297.00	(\$20.55)	\$3,276.45
0100-0332-0-0000-2420-320200-025-0000	\$3,293.00	(\$48.26)	\$3,244.74
0100-0332-0-0000-2420-320200-026-0000	\$2,938.00	(\$36.72)	\$2,901.28
0100-0332-0-0000-2420-320200-027-0000	\$3,268.00	(\$43.16)	\$3,224.84
0100-0332-0-0000-2420-320200-028-0000	\$3,734.00	(\$221.52)	\$3,512.48
0100-0332-0-0000-2420-320200-029-0000	\$3,580.00	(\$33.49)	\$3,546.51

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Expenses			
0100-0332-0-0000-2420-320200-030-0000	\$3,239.00	(\$40.57)	\$3,198.43
0100-0332-0-0000-2420-320200-031-0000	\$3,459.00	(\$73.85)	\$3,385.15
0100-0332-0-0000-2420-320200-056-0000	\$11,646.00	(\$82.92)	\$11,563.08
0100-0332-0-0000-2420-320200-061-0000	\$103,039.00	(\$338.44)	\$102,700.56
0100-0332-0-0000-2420-330200-021-0000	\$1,209.00	(\$144.09)	\$1,064.91
0100-0332-0-0000-2420-330200-022-0000	\$1,197.00	\$17.20	\$1,214.20
0100-0332-0-0000-2420-330200-023-0000	\$1,140.00	\$11.72	\$1,151.72
0100-0332-0-0000-2420-330200-024-0000	\$1,219.00	(\$97.80)	\$1,121.20
0100-0332-0-0000-2420-330200-025-0000	\$1,217.00	(\$17.89)	\$1,199.11
0100-0332-0-0000-2420-330200-026-0000	\$1,086.00	(\$13.69)	\$1,072.31
0100-0332-0-0000-2420-330200-027-0000	\$1,208.00	(\$16.24)	\$1,191.76
0100-0332-0-0000-2420-330200-028-0000	\$1,380.00	(\$79.11)	\$1,300.89
0100-0332-0-0000-2420-330200-029-0000	\$1,323.00	(\$10.91)	\$1,312.09
0100-0332-0-0000-2420-330200-030-0000	\$1,197.00	(\$15.01)	\$1,181.99
0100-0332-0-0000-2420-330200-031-0000	\$1,278.00	(\$27.02)	\$1,250.98
0100-0332-0-0000-2420-330200-050-0000	\$0.00	\$128.46	\$128.46
0100-0332-0-0000-2420-330200-056-0000	\$4,304.00	(\$177.67)	\$4,126.33
0100-0332-0-0000-2420-330200-056-1111	\$0.00	\$14.08	\$14.08
0100-0332-0-0000-2420-330200-061-0000	\$38,080.00	(\$297.90)	\$37,782.10
0100-0332-0-0000-2420-340200-021-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-022-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-023-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-024-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-025-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-026-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-027-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-028-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-029-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-030-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-031-0000	\$723.00	\$66.18	\$789.18
0100-0332-0-0000-2420-340200-056-0000	\$12,755.00	(\$0.32)	\$12,754.68
0100-0332-0-0000-2420-340200-061-0000	\$89,285.00	(\$2.24)	\$89,282.76
0100-0332-0-0000-2420-350200-021-0000	\$8.00	(\$1.05)	\$6.95
0100-0332-0-0000-2420-350200-022-0000	\$8.00	\$0.20	\$8.20
0100-0332-0-0000-2420-350200-023-0000	\$7.00	\$0.53	\$7.53
0100-0332-0-0000-2420-350200-024-0000	\$8.00	(\$0.11)	\$7.89
0100-0332-0-0000-2420-350200-025-0000	\$8.00	(\$0.18)	\$7.82
0100-0332-0-0000-2420-350200-027-0000	\$8.00	(\$0.22)	\$7.78
0100-0332-0-0000-2420-350200-028-0000	\$9.00	(\$0.49)	\$8.51
0100-0332-0-0000-2420-350200-029-0000	\$9.00	(\$0.45)	\$8.55
0100-0332-0-0000-2420-350200-030-0000	\$8.00	(\$0.29)	\$7.71
0100-0332-0-0000-2420-350200-031-0000	\$8.00	\$0.16	\$8.16
0100-0332-0-0000-2420-350200-050-0000	\$0.00	\$0.84	\$0.84

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Expenses			
0100-0332-0-0000-2420-350200-056-0000	\$28.00	\$0.14	\$28.14
0100-0332-0-0000-2420-350200-056-1111	\$0.00	\$0.10	\$0.10
0100-0332-0-0000-2420-350200-061-0000	\$249.00	\$13.02	\$262.02
0100-0332-0-0000-2420-360200-021-0000	\$303.00	(\$35.71)	\$267.29
0100-0332-0-0000-2420-360200-022-0000	\$300.00	\$14.66	\$314.66
0100-0332-0-0000-2420-360200-023-0000	\$286.00	\$3.03	\$289.03
0100-0332-0-0000-2420-360200-024-0000	\$306.00	(\$2.08)	\$303.92
0100-0332-0-0000-2420-360200-025-0000	\$305.00	(\$4.03)	\$300.97
0100-0332-0-0000-2420-360200-026-0000	\$273.00	(\$3.90)	\$269.10
0100-0332-0-0000-2420-360200-027-0000	\$303.00	(\$3.89)	\$299.11
0100-0332-0-0000-2420-360200-028-0000	\$346.00	(\$19.47)	\$326.53
0100-0332-0-0000-2420-360200-029-0000	\$332.00	(\$2.76)	\$329.24
0100-0332-0-0000-2420-360200-030-0000	\$300.00	(\$3.34)	\$296.66
0100-0332-0-0000-2420-360200-031-0000	\$321.00	(\$7.03)	\$313.97
0100-0332-0-0000-2420-360200-050-0000	\$0.00	\$32.24	\$32.24
0100-0332-0-0000-2420-360200-056-0000	\$1,080.00	(\$0.48)	\$1,079.52
0100-0332-0-0000-2420-360200-056-1111	\$0.00	\$3.69	\$3.69
0100-0332-0-0000-2420-360200-061-0000	\$9,557.00	\$494.44	\$10,051.44
0100-0332-0-0000-2420-430000-056-0000	\$1,425.00	\$1,840.17	\$3,265.17
0100-0332-0-0000-2420-520003-056-0000	\$300.00	(\$300.00)	\$0.00
0100-0332-0-0000-2420-520003-061-0000	\$10,035.00	\$1,786.20	\$11,821.20
0100-0332-0-0000-2420-571040-056-0000	\$250.00	(\$250.00)	\$0.00
0100-0332-0-0000-2420-580011-056-0000	\$30,000.00	(\$1,228.09)	\$28,771.91
0100-0332-0-0000-2495-290030-005-0000	\$799.00	(\$799.00)	\$0.00
0100-0332-0-0000-2495-320200-005-0000	\$165.00	(\$165.00)	\$0.00
0100-0332-0-0000-2495-330200-005-0000	\$61.00	(\$61.00)	\$0.00
0100-0332-0-0000-2495-360200-005-0000	\$15.00	(\$15.00)	\$0.00
0100-0332-0-0000-2495-430000-005-0000	\$0.00	\$281.35	\$281.35
0100-0332-0-0000-2495-430000-022-0000	\$0.00	\$505.89	\$505.89
0100-0332-0-0000-2495-430000-055-0000	\$8,500.00	(\$8,369.59)	\$130.41
0100-0332-0-0000-2495-571030-005-0000	\$2,231.00	(\$1,631.00)	\$600.00
0100-0332-0-0000-2495-571040-005-0000	\$65.00	(\$27.80)	\$37.20
0100-0332-0-0000-2495-575030-005-0000	\$196.00	(\$196.00)	\$0.00
0100-0332-0-0000-2495-575030-021-0000	\$150.00	(\$150.00)	\$0.00
0100-0332-0-0000-2495-575030-022-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-0332-0-0000-2495-575030-024-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-0332-0-0000-2495-575030-025-0000	\$600.00	(\$600.00)	\$0.00
0100-0332-0-0000-2495-575030-026-0000	\$2,500.00	(\$2,415.34)	\$84.66
0100-0332-0-0000-2495-575030-027-0000	\$1,200.00	(\$1,200.00)	\$0.00
0100-0332-0-0000-2495-575030-028-0000	\$1,250.00	(\$1,250.00)	\$0.00
0100-0332-0-0000-2495-575030-029-0000	\$2,250.00	(\$2,250.00)	\$0.00
0100-0332-0-0000-2495-575030-030-0000	\$2,000.00	(\$2,000.00)	\$0.00
0100-0332-0-0000-2495-575030-031-0000	\$2,000.00	(\$2,000.00)	\$0.00

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Expenses			
0100-0332-0-0000-2495-575030-055-0000	\$500.00	(\$500.00)	\$0.00
0100-0332-0-0000-2495-580000-005-0000	\$850.00	(\$850.00)	\$0.00
0100-0332-0-0000-2700-130000-021-0000	\$12,371.00	(\$12,371.00)	\$0.00
0100-0332-0-0000-2700-130000-022-0000	\$29,425.00	\$266.96	\$29,691.96
0100-0332-0-0000-2700-130000-023-0000	\$25,222.00	(\$255.22)	\$24,966.78
0100-0332-0-0000-2700-130000-024-0000	\$29,425.00	\$266.96	\$29,691.96
0100-0332-0-0000-2700-130000-025-0000	\$26,761.00	\$243.26	\$27,004.26
0100-0332-0-0000-2700-130000-026-0000	\$28,945.00	\$262.58	\$29,207.58
0100-0332-0-0000-2700-130000-027-0000	\$27,832.00	\$252.39	\$28,084.39
0100-0332-0-0000-2700-130000-028-0000	\$25,732.00	\$233.54	\$25,965.54
0100-0332-0-0000-2700-130000-029-0000	\$29,425.00	\$266.97	\$29,691.97
0100-0332-0-0000-2700-130000-030-0000	\$57,260.00	(\$27,568.04)	\$29,691.96
0100-0332-0-0000-2700-130000-031-0000	\$150,028.00	\$265.98	\$150,293.98
0100-0332-0-0000-2700-130040-072-0000	\$3,800.00	(\$3,800.00)	\$0.00
0100-0332-0-0000-2700-240000-062-0000	\$25,265.00	\$2.14	\$25,267.14
0100-0332-0-0000-2700-240020-062-0000	\$1,900.00	(\$1,748.83)	\$151.17
0100-0332-0-0000-2700-240020-072-0000	\$1,300.00	(\$1,300.00)	\$0.00
0100-0332-0-0000-2700-310100-021-0000	\$1,998.00	(\$1,998.00)	\$0.00
0100-0332-0-0000-2700-310100-022-0000	\$4,752.00	\$43.28	\$4,795.28
0100-0332-0-0000-2700-310100-023-0000	\$4,073.00	(\$40.86)	\$4,032.14
0100-0332-0-0000-2700-310100-024-0000	\$4,752.00	\$43.28	\$4,795.28
0100-0332-0-0000-2700-310100-025-0000	\$4,322.00	\$39.22	\$4,361.22
0100-0332-0-0000-2700-310100-026-0000	\$4,675.00	\$42.05	\$4,717.05
0100-0332-0-0000-2700-310100-027-0000	\$4,495.00	\$40.62	\$4,535.62
0100-0332-0-0000-2700-310100-028-0000	\$4,156.00	\$37.45	\$4,193.45
0100-0332-0-0000-2700-310100-029-0000	\$4,752.00	\$43.28	\$4,795.28
0100-0332-0-0000-2700-310100-030-0000	\$9,247.00	(\$4,451.72)	\$4,795.28
0100-0332-0-0000-2700-310100-031-0000	\$24,229.00	\$43.54	\$24,272.54
0100-0332-0-0000-2700-310100-072-0000	\$614.00	(\$614.00)	\$0.00
0100-0332-0-0000-2700-320200-062-0000	\$5,623.00	(\$361.39)	\$5,261.61
0100-0332-0-0000-2700-320200-072-0000	\$269.00	(\$269.00)	\$0.00
0100-0332-0-0000-2700-330100-021-0000	\$179.00	(\$168.16)	\$10.84
0100-0332-0-0000-2700-330100-022-0000	\$427.00	\$13.35	\$440.35
0100-0332-0-0000-2700-330100-023-0000	\$366.00	\$6.13	\$372.13
0100-0332-0-0000-2700-330100-024-0000	\$427.00	\$6.95	\$433.95
0100-0332-0-0000-2700-330100-025-0000	\$388.00	\$13.35	\$401.35
0100-0332-0-0000-2700-330100-026-0000	\$420.00	\$13.25	\$433.25
0100-0332-0-0000-2700-330100-027-0000	\$404.00	\$12.98	\$416.98
0100-0332-0-0000-2700-330100-028-0000	\$373.00	\$14.42	\$387.42
0100-0332-0-0000-2700-330100-029-0000	\$427.00	\$13.35	\$440.35
0100-0332-0-0000-2700-330100-030-0000	\$830.00	(\$378.81)	\$451.19
0100-0332-0-0000-2700-330100-031-0000	\$2,175.00	\$7.74	\$2,182.74
0100-0332-0-0000-2700-330100-072-0000	\$55.00	(\$55.00)	\$0.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-330200-062-0000	\$2,078.00	(\$225.85)	\$1,852.15
0100-0332-0-0000-2700-330200-072-0000	\$99.00	(\$99.00)	\$0.00
0100-0332-0-0000-2700-340100-021-0000	\$1,804.00	(\$1,804.00)	\$0.00
0100-0332-0-0000-2700-340100-022-0000	\$3,608.00	(\$506.49)	\$3,101.51
0100-0332-0-0000-2700-340100-023-0000	\$3,608.00	\$410.34	\$4,018.34
0100-0332-0-0000-2700-340100-024-0000	\$3,608.00	\$410.30	\$4,018.30
0100-0332-0-0000-2700-340100-025-0000	\$3,608.00	\$410.30	\$4,018.30
0100-0332-0-0000-2700-340100-026-0000	\$3,608.00	\$410.30	\$4,018.30
0100-0332-0-0000-2700-340100-027-0000	\$3,608.00	\$410.34	\$4,018.34
0100-0332-0-0000-2700-340100-028-0000	\$3,608.00	(\$754.43)	\$2,853.57
0100-0332-0-0000-2700-340100-029-0000	\$3,608.00	\$410.30	\$4,018.30
0100-0332-0-0000-2700-340100-030-0000	\$7,668.00	(\$3,649.70)	\$4,018.30
0100-0332-0-0000-2700-340100-031-0000	\$14,957.00	\$606.22	\$15,563.22
0100-0332-0-0000-2700-340200-062-0000	\$6,378.00	\$10.44	\$6,388.44
0100-0332-0-0000-2700-350100-021-0000	\$6.00	(\$5.62)	\$0.38
0100-0332-0-0000-2700-350100-022-0000	\$15.00	\$0.25	\$15.25
0100-0332-0-0000-2700-350100-023-0000	\$13.00	(\$0.14)	\$12.86
0100-0332-0-0000-2700-350100-024-0000	\$15.00	\$0.25	\$15.25
0100-0332-0-0000-2700-350100-025-0000	\$13.00	\$0.88	\$13.88
0100-0332-0-0000-2700-350100-026-0000	\$14.00	\$1.00	\$15.00
0100-0332-0-0000-2700-350100-027-0000	\$14.00	\$0.47	\$14.47
0100-0332-0-0000-2700-350100-028-0000	\$13.00	\$0.34	\$13.34
0100-0332-0-0000-2700-350100-029-0000	\$15.00	\$0.25	\$15.25
0100-0332-0-0000-2700-350100-030-0000	\$29.00	(\$13.37)	\$15.63
0100-0332-0-0000-2700-350100-031-0000	\$75.00	\$0.91	\$75.91
0100-0332-0-0000-2700-350100-072-0000	\$2.00	(\$2.00)	\$0.00
0100-0332-0-0000-2700-350200-062-0000	\$14.00	(\$1.32)	\$12.68
0100-0332-0-0000-2700-350200-072-0000	\$1.00	(\$1.00)	\$0.00
0100-0332-0-0000-2700-360100-021-0000	\$238.00	(\$223.60)	\$14.40
0100-0332-0-0000-2700-360100-022-0000	\$565.00	\$19.49	\$584.49
0100-0332-0-0000-2700-360100-023-0000	\$484.00	\$9.75	\$493.75
0100-0332-0-0000-2700-360100-024-0000	\$565.00	\$19.49	\$584.49
0100-0332-0-0000-2700-360100-025-0000	\$514.00	\$18.89	\$532.89
0100-0332-0-0000-2700-360100-026-0000	\$556.00	\$19.21	\$575.21
0100-0332-0-0000-2700-360100-027-0000	\$534.00	\$19.61	\$553.61
0100-0332-0-0000-2700-360100-028-0000	\$494.00	\$18.95	\$512.95
0100-0332-0-0000-2700-360100-029-0000	\$565.00	\$19.50	\$584.50
0100-0332-0-0000-2700-360100-030-0000	\$1,099.00	(\$500.11)	\$598.89
0100-0332-0-0000-2700-360100-031-0000	\$2,881.00	\$33.50	\$2,914.50
0100-0332-0-0000-2700-360100-072-0000	\$73.00	(\$73.00)	\$0.00
0100-0332-0-0000-2700-360200-062-0000	\$522.00	(\$33.95)	\$488.05
0100-0332-0-0000-2700-360200-072-0000	\$25.00	(\$25.00)	\$0.00
0100-0332-0-0000-2700-430000-024-0000	\$0.00	\$158.09	\$158.09

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-440000-028-0000	\$1,300.00	\$553.54	\$1,853.54
0100-0332-0-0000-2700-520000-051-0000	\$2,400.00	(\$2,400.00)	\$0.00
0100-0332-0-0000-2700-520003-051-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-0332-0-0000-3110-120000-020-0000	\$508,242.00	(\$1.85)	\$508,240.15
0100-0332-0-0000-3110-130000-021-0000	\$26,804.00	(\$26,804.00)	\$0.00
0100-0332-0-0000-3110-130000-022-0000	\$58,849.00	\$624.16	\$59,473.16
0100-0332-0-0000-3110-130000-023-0000	\$50,444.00	(\$435.50)	\$50,008.50
0100-0332-0-0000-3110-130000-024-0000	\$58,849.00	\$624.16	\$59,473.16
0100-0332-0-0000-3110-130000-025-0000	\$53,522.00	\$567.58	\$54,089.58
0100-0332-0-0000-3110-130000-026-0000	\$57,889.00	\$613.98	\$58,502.98
0100-0332-0-0000-3110-130000-027-0000	\$55,663.00	\$590.05	\$56,253.05
0100-0332-0-0000-3110-130000-028-0000	\$51,464.00	\$545.02	\$52,009.02
0100-0332-0-0000-3110-130000-029-0000	\$58,849.00	\$624.15	\$59,473.15
0100-0332-0-0000-3110-130000-030-0000	\$58,849.00	\$624.16	\$59,473.16
0100-0332-0-0000-3110-130000-031-0000	\$58,849.00	\$624.16	\$59,473.16
0100-0332-0-0000-3110-310100-020-0000	\$82,081.00	(\$0.13)	\$82,080.87
0100-0332-0-0000-3110-310100-021-0000	\$4,329.00	(\$4,329.00)	\$0.00
0100-0332-0-0000-3110-310100-022-0000	\$9,504.00	\$100.93	\$9,604.93
0100-0332-0-0000-3110-310100-023-0000	\$8,147.00	(\$70.61)	\$8,076.39
0100-0332-0-0000-3110-310100-024-0000	\$9,504.00	\$100.93	\$9,604.93
0100-0332-0-0000-3110-310100-025-0000	\$8,644.00	\$91.42	\$8,735.42
0100-0332-0-0000-3110-310100-026-0000	\$9,349.00	\$99.23	\$9,448.23
0100-0332-0-0000-3110-310100-027-0000	\$8,990.00	\$94.86	\$9,084.86
0100-0332-0-0000-3110-310100-028-0000	\$8,311.00	\$88.45	\$8,399.45
0100-0332-0-0000-3110-310100-029-0000	\$9,504.00	\$100.93	\$9,604.93
0100-0332-0-0000-3110-310100-030-0000	\$9,504.00	\$100.93	\$9,604.93
0100-0332-0-0000-3110-310100-031-0000	\$9,504.00	\$100.93	\$9,604.93
0100-0332-0-0000-3110-330100-020-0000	\$7,370.00	(\$67.31)	\$7,302.69
0100-0332-0-0000-3110-330100-021-0000	\$389.00	(\$389.00)	\$0.00
0100-0332-0-0000-3110-330100-022-0000	\$853.00	\$7.22	\$860.22
0100-0332-0-0000-3110-330100-023-0000	\$731.00	(\$7.34)	\$723.66
0100-0332-0-0000-3110-330100-024-0000	\$853.00	(\$5.22)	\$847.78
0100-0332-0-0000-3110-330100-025-0000	\$776.00	\$6.19	\$782.19
0100-0332-0-0000-3110-330100-026-0000	\$839.00	\$7.19	\$846.19
0100-0332-0-0000-3110-330100-027-0000	\$807.00	\$6.59	\$813.59
0100-0332-0-0000-3110-330100-028-0000	\$746.00	\$8.15	\$754.15
0100-0332-0-0000-3110-330100-029-0000	\$853.00	\$7.22	\$860.22
0100-0332-0-0000-3110-330100-030-0000	\$853.00	\$7.22	\$860.22
0100-0332-0-0000-3110-330100-031-0000	\$853.00	\$9.40	\$862.40
0100-0332-0-0000-3110-340100-020-0000	\$75,175.00	(\$5,715.05)	\$69,459.95
0100-0332-0-0000-3110-340100-021-0000	\$3,909.00	(\$3,909.00)	\$0.00
0100-0332-0-0000-3110-340100-022-0000	\$7,217.00	(\$1,004.59)	\$6,212.41
0100-0332-0-0000-3110-340100-023-0000	\$7,217.00	\$831.70	\$8,048.70

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-340100-024-0000	\$7,217.00	\$831.74	\$8,048.74
0100-0332-0-0000-3110-340100-025-0000	\$7,217.00	\$831.74	\$8,048.74
0100-0332-0-0000-3110-340100-026-0000	\$7,217.00	\$831.74	\$8,048.74
0100-0332-0-0000-3110-340100-027-0000	\$7,217.00	\$831.70	\$8,048.70
0100-0332-0-0000-3110-340100-028-0000	\$7,217.00	(\$1,501.22)	\$5,715.78
0100-0332-0-0000-3110-340100-029-0000	\$7,217.00	\$831.74	\$8,048.74
0100-0332-0-0000-3110-340100-030-0000	\$7,217.00	\$831.74	\$8,048.74
0100-0332-0-0000-3110-340100-031-0000	\$7,217.00	\$831.74	\$8,048.74
0100-0332-0-0000-3110-350100-020-0000	\$254.00	\$0.56	\$254.56
0100-0332-0-0000-3110-350100-021-0000	\$13.00	(\$13.00)	\$0.00
0100-0332-0-0000-3110-350100-022-0000	\$29.00	\$0.77	\$29.77
0100-0332-0-0000-3110-350100-023-0000	\$25.00	\$0.02	\$25.02
0100-0332-0-0000-3110-350100-024-0000	\$29.00	\$0.77	\$29.77
0100-0332-0-0000-3110-350100-025-0000	\$27.00	\$0.04	\$27.04
0100-0332-0-0000-3110-350100-026-0000	\$29.00	\$0.28	\$29.28
0100-0332-0-0000-3110-350100-027-0000	\$28.00	\$0.15	\$28.15
0100-0332-0-0000-3110-350100-028-0000	\$26.00	\$0.02	\$26.02
0100-0332-0-0000-3110-350100-029-0000	\$29.00	\$0.77	\$29.77
0100-0332-0-0000-3110-350100-030-0000	\$29.00	\$0.77	\$29.77
0100-0332-0-0000-3110-350100-031-0000	\$29.00	\$0.77	\$29.77
0100-0332-0-0000-3110-360100-020-0000	\$9,758.00	\$18.10	\$9,776.10
0100-0332-0-0000-3110-360100-021-0000	\$515.00	(\$515.00)	\$0.00
0100-0332-0-0000-3110-360100-022-0000	\$1,130.00	\$11.87	\$1,141.87
0100-0332-0-0000-3110-360100-023-0000	\$969.00	(\$8.83)	\$960.17
0100-0332-0-0000-3110-360100-024-0000	\$1,130.00	\$11.87	\$1,141.87
0100-0332-0-0000-3110-360100-025-0000	\$1,028.00	\$10.57	\$1,038.57
0100-0332-0-0000-3110-360100-026-0000	\$1,111.00	\$12.25	\$1,123.25
0100-0332-0-0000-3110-360100-027-0000	\$1,069.00	\$11.05	\$1,080.05
0100-0332-0-0000-3110-360100-028-0000	\$988.00	\$10.57	\$998.57
0100-0332-0-0000-3110-360100-029-0000	\$1,130.00	\$11.86	\$1,141.86
0100-0332-0-0000-3110-360100-030-0000	\$1,130.00	\$11.87	\$1,141.87
0100-0332-0-0000-3110-360100-031-0000	\$1,130.00	\$11.87	\$1,141.87
0100-0332-0-0000-3110-440000-028-0000	\$1,300.00	(\$682.16)	\$617.84
0100-0332-0-0000-3110-520000-062-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-0332-0-0000-3110-520003-020-0000	\$1,500.00	(\$562.42)	\$937.58
0100-0332-0-0000-3110-520003-062-0000	\$400.00	(\$400.00)	\$0.00
0100-0332-0-0000-3130-120000-062-0000	\$104,190.00	(\$0.97)	\$104,189.03
0100-0332-0-0000-3130-130000-063-0000	\$145,029.00	\$1,998.96	\$147,027.96
0100-0332-0-0000-3130-240000-063-0000	\$59,417.00	\$106.10	\$59,523.10
0100-0332-0-0000-3130-240020-063-0000	\$0.00	\$261.60	\$261.60
0100-0332-0-0000-3130-240050-063-0000	\$0.00	\$3,035.88	\$3,035.88
0100-0332-0-0000-3130-290000-022-0000	\$65,354.00	\$3.80	\$65,357.80
0100-0332-0-0000-3130-290000-023-0000	\$63,562.00	\$680.04	\$64,242.04

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-290000-024-0000	\$64,631.00	(\$7.55)	\$64,623.45
0100-0332-0-0000-3130-290000-025-0000	\$65,642.00	(\$11,091.14)	\$54,550.86
0100-0332-0-0000-3130-290000-026-0000	\$55,460.00	\$4.57	\$55,464.57
0100-0332-0-0000-3130-290000-027-0000	\$56,178.00	\$3.87	\$56,181.87
0100-0332-0-0000-3130-290000-028-0000	\$63,342.00	\$266.38	\$63,608.38
0100-0332-0-0000-3130-290000-029-0000	\$65,425.00	\$2,081.42	\$67,506.42
0100-0332-0-0000-3130-290000-053-0000	\$49,661.00	\$98.88	\$49,759.88
0100-0332-0-0000-3130-290010-024-0000	\$0.00	\$3,334.54	\$3,334.54
0100-0332-0-0000-3130-290010-029-0000	\$0.00	\$6,809.11	\$6,809.11
0100-0332-0-0000-3130-290020-024-0000	\$0.00	\$53.15	\$53.15
0100-0332-0-0000-3130-290020-027-0000	\$0.00	\$48.82	\$48.82
0100-0332-0-0000-3130-290020-053-0000	\$2,000.00	\$1,378.31	\$3,378.31
0100-0332-0-0000-3130-290020-072-0000	\$2,000.00	(\$2,000.00)	\$0.00
0100-0332-0-0000-3130-310100-062-0000	\$16,827.00	(\$0.52)	\$16,826.48
0100-0332-0-0000-3130-310100-063-0000	\$23,422.00	\$323.01	\$23,745.01
0100-0332-0-0000-3130-320200-022-0000	\$13,528.00	\$1.04	\$13,529.04
0100-0332-0-0000-3130-320200-023-0000	\$13,157.00	\$141.08	\$13,298.08
0100-0332-0-0000-3130-320200-024-0000	\$13,379.00	(\$1.95)	\$13,377.05
0100-0332-0-0000-3130-320200-025-0000	\$13,588.00	(\$2,295.97)	\$11,292.03
0100-0332-0-0000-3130-320200-026-0000	\$11,480.00	\$1.16	\$11,481.16
0100-0332-0-0000-3130-320200-027-0000	\$11,629.00	\$0.68	\$11,629.68
0100-0332-0-0000-3130-320200-028-0000	\$13,112.00	\$54.97	\$13,166.97
0100-0332-0-0000-3130-320200-029-0000	\$13,543.00	\$1,662.20	\$15,205.20
0100-0332-0-0000-3130-320200-053-0000	\$10,694.00	(\$393.68)	\$10,300.32
0100-0332-0-0000-3130-320200-063-0000	\$12,299.00	\$650.70	\$12,949.70
0100-0332-0-0000-3130-320200-072-0000	\$414.00	(\$414.00)	\$0.00
0100-0332-0-0000-3130-330100-062-0000	\$1,511.00	\$6.42	\$1,517.42
0100-0332-0-0000-3130-330100-063-0000	\$2,103.00	(\$24.42)	\$2,078.58
0100-0332-0-0000-3130-330200-022-0000	\$5,000.00	(\$194.80)	\$4,805.20
0100-0332-0-0000-3130-330200-023-0000	\$4,862.00	(\$122.75)	\$4,739.25
0100-0332-0-0000-3130-330200-024-0000	\$4,944.00	\$145.50	\$5,089.50
0100-0332-0-0000-3130-330200-025-0000	\$5,022.00	(\$1,078.32)	\$3,943.68
0100-0332-0-0000-3130-330200-026-0000	\$4,243.00	\$0.02	\$4,243.02
0100-0332-0-0000-3130-330200-027-0000	\$4,298.00	(\$171.62)	\$4,126.38
0100-0332-0-0000-3130-330200-028-0000	\$4,846.00	(\$30.92)	\$4,815.08
0100-0332-0-0000-3130-330200-029-0000	\$5,005.00	\$485.24	\$5,490.24
0100-0332-0-0000-3130-330200-053-0000	\$3,952.00	(\$29.96)	\$3,922.04
0100-0332-0-0000-3130-330200-063-0000	\$4,545.00	(\$416.07)	\$4,128.93
0100-0332-0-0000-3130-330200-072-0000	\$153.00	(\$153.00)	\$0.00
0100-0332-0-0000-3130-340100-062-0000	\$15,035.00	\$22.40	\$15,057.40
0100-0332-0-0000-3130-340100-063-0000	\$15,035.00	(\$0.04)	\$15,034.96
0100-0332-0-0000-3130-340200-022-0000	\$12,755.00	(\$3,416.25)	\$9,338.75
0100-0332-0-0000-3130-340200-023-0000	\$12,755.00	\$21.98	\$12,776.98

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-340200-024-0000	\$12,755.00	(\$1,402.73)	\$11,352.27
0100-0332-0-0000-3130-340200-025-0000	\$12,755.00	(\$2,535.88)	\$10,219.12
0100-0332-0-0000-3130-340200-026-0000	\$12,755.00	(\$3,911.97)	\$8,843.03
0100-0332-0-0000-3130-340200-027-0000	\$12,755.00	\$21.98	\$12,776.98
0100-0332-0-0000-3130-340200-028-0000	\$12,755.00	(\$1,402.73)	\$11,352.27
0100-0332-0-0000-3130-340200-029-0000	\$12,755.00	\$579.55	\$13,334.55
0100-0332-0-0000-3130-340200-053-0000	\$12,755.00	(\$1,402.73)	\$11,352.27
0100-0332-0-0000-3130-340200-063-0000	\$12,755.00	\$21.98	\$12,776.98
0100-0332-0-0000-3130-350100-062-0000	\$52.00	\$0.52	\$52.52
0100-0332-0-0000-3130-350100-063-0000	\$73.00	\$0.94	\$73.94
0100-0332-0-0000-3130-350200-022-0000	\$33.00	(\$0.30)	\$32.70
0100-0332-0-0000-3130-350200-023-0000	\$32.00	\$0.17	\$32.17
0100-0332-0-0000-3130-350200-024-0000	\$32.00	\$1.95	\$33.95
0100-0332-0-0000-3130-350200-025-0000	\$33.00	(\$5.73)	\$27.27
0100-0332-0-0000-3130-350200-026-0000	\$28.00	(\$0.22)	\$27.78
0100-0332-0-0000-3130-350200-027-0000	\$28.00	\$0.13	\$28.13
0100-0332-0-0000-3130-350200-028-0000	\$32.00	(\$0.20)	\$31.80
0100-0332-0-0000-3130-350200-029-0000	\$33.00	\$4.19	\$37.19
0100-0332-0-0000-3130-350200-053-0000	\$26.00	\$0.95	\$26.95
0100-0332-0-0000-3130-350200-063-0000	\$30.00	\$1.45	\$31.45
0100-0332-0-0000-3130-350200-072-0000	\$1.00	(\$1.00)	\$0.00
0100-0332-0-0000-3130-360100-062-0000	\$2,000.00	\$14.86	\$2,014.86
0100-0332-0-0000-3130-360100-063-0000	\$2,785.00	\$52.28	\$2,837.28
0100-0332-0-0000-3130-360200-022-0000	\$1,255.00	(\$0.12)	\$1,254.88
0100-0332-0-0000-3130-360200-023-0000	\$1,220.00	\$13.40	\$1,233.40
0100-0332-0-0000-3130-360200-024-0000	\$1,241.00	\$64.83	\$1,305.83
0100-0332-0-0000-3130-360200-025-0000	\$1,260.00	(\$212.63)	\$1,047.37
0100-0332-0-0000-3130-360200-026-0000	\$1,065.00	(\$0.13)	\$1,064.87
0100-0332-0-0000-3130-360200-027-0000	\$1,079.00	\$0.63	\$1,079.63
0100-0332-0-0000-3130-360200-028-0000	\$1,216.00	\$5.31	\$1,221.31
0100-0332-0-0000-3130-360200-029-0000	\$1,256.00	\$170.87	\$1,426.87
0100-0332-0-0000-3130-360200-053-0000	\$992.00	\$43.19	\$1,035.19
0100-0332-0-0000-3130-360200-063-0000	\$1,141.00	\$65.15	\$1,206.15
0100-0332-0-0000-3130-360200-072-0000	\$38.00	(\$38.00)	\$0.00
0100-0332-0-0000-3130-430000-063-0000	\$5,000.00	(\$423.22)	\$4,576.78
0100-0332-0-0000-3130-430000-063-0165	\$2,600.00	\$431.35	\$3,031.35
0100-0332-0-0000-3130-520000-062-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-0332-0-0000-3130-520000-063-0000	\$4,500.00	(\$4,375.00)	\$125.00
0100-0332-0-0000-3130-520003-022-0000	\$0.00	\$41.63	\$41.63
0100-0332-0-0000-3130-520003-024-0000	\$0.00	\$455.64	\$455.64
0100-0332-0-0000-3130-520003-029-0000	\$0.00	\$52.90	\$52.90
0100-0332-0-0000-3130-520003-053-0000	\$450.00	\$330.88	\$780.88
0100-0332-0-0000-3130-520003-062-0000	\$150.00	\$600.00	\$750.00

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Expenses			
0100-0332-0-0000-3130-520003-063-0000	\$1,182.00	(\$432.00)	\$750.00
0100-0332-0-0000-3130-530000-062-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-0332-0-0000-3130-530000-063-0000	\$100.00	(\$100.00)	\$0.00
0100-0332-0-0000-3130-560000-063-0000	\$165.00	(\$57.73)	\$107.27
0100-0332-0-0000-3130-571030-063-0000	\$4,900.00	(\$4,726.00)	\$174.00
0100-0332-0-0000-3130-571040-063-0000	\$2,700.00	(\$2,276.65)	\$423.35
0100-0332-0-0000-3130-575030-063-0000	\$50.00	(\$50.00)	\$0.00
0100-0332-0-0000-3130-580000-063-0000	\$16,374.00	(\$16,374.00)	\$0.00
0100-0332-0-0000-3140-120000-062-0000	\$505,064.00	(\$12,164.37)	\$492,899.63
0100-0332-0-0000-3140-120040-030-0000	\$1,132.00	(\$1,132.00)	\$0.00
0100-0332-0-0000-3140-120040-062-0000	\$4,000.00	(\$3,342.59)	\$657.41
0100-0332-0-0000-3140-120040-072-0000	\$2,722.00	(\$2,722.00)	\$0.00
0100-0332-0-0000-3140-220000-021-0000	\$33,354.00	(\$3,858.20)	\$29,495.80
0100-0332-0-0000-3140-220000-022-0000	\$35,021.00	\$3.44	\$35,024.44
0100-0332-0-0000-3140-220000-023-0000	\$35,560.00	(\$4,580.83)	\$30,979.17
0100-0332-0-0000-3140-220000-024-0000	\$35,021.00	\$3.44	\$35,024.44
0100-0332-0-0000-3140-220000-025-0000	\$33,354.00	(\$6.29)	\$33,347.71
0100-0332-0-0000-3140-220000-026-0000	\$35,021.00	\$3.44	\$35,024.44
0100-0332-0-0000-3140-220000-027-0000	\$33,354.00	(\$1,707.91)	\$31,646.09
0100-0332-0-0000-3140-220000-028-0000	\$36,169.00	(\$7,763.78)	\$28,405.22
0100-0332-0-0000-3140-220000-029-0000	\$35,021.00	\$3.44	\$35,024.44
0100-0332-0-0000-3140-220000-030-0000	\$33,354.00	(\$6,856.95)	\$26,497.05
0100-0332-0-0000-3140-220000-031-0000	\$33,354.00	(\$4,027.33)	\$29,326.67
0100-0332-0-0000-3140-220010-021-0000	\$0.00	\$3,038.75	\$3,038.75
0100-0332-0-0000-3140-220010-022-0000	\$0.00	\$247.92	\$247.92
0100-0332-0-0000-3140-220010-023-0000	\$0.00	\$4,289.49	\$4,289.49
0100-0332-0-0000-3140-220010-024-0000	\$0.00	\$407.13	\$407.13
0100-0332-0-0000-3140-220010-029-0000	\$0.00	\$759.26	\$759.26
0100-0332-0-0000-3140-220010-030-0000	\$0.00	\$5,591.86	\$5,591.86
0100-0332-0-0000-3140-220010-031-0000	\$0.00	\$2,882.07	\$2,882.07
0100-0332-0-0000-3140-220020-020-0000	\$2,685.00	(\$2,685.00)	\$0.00
0100-0332-0-0000-3140-220020-021-0000	\$300.00	(\$206.02)	\$93.98
0100-0332-0-0000-3140-220020-022-0000	\$300.00	(\$278.85)	\$21.15
0100-0332-0-0000-3140-220020-023-0000	\$300.00	(\$158.20)	\$141.80
0100-0332-0-0000-3140-220020-024-0000	\$300.00	\$17.25	\$317.25
0100-0332-0-0000-3140-220020-025-0000	\$300.00	(\$51.63)	\$248.37
0100-0332-0-0000-3140-220020-026-0000	\$300.00	(\$173.10)	\$126.90
0100-0332-0-0000-3140-220020-027-0000	\$300.00	\$143.03	\$443.03
0100-0332-0-0000-3140-220020-028-0000	\$300.00	(\$120.20)	\$179.80
0100-0332-0-0000-3140-220020-029-0000	\$300.00	(\$243.60)	\$56.40
0100-0332-0-0000-3140-220020-030-0000	\$727.00	(\$274.14)	\$452.86
0100-0332-0-0000-3140-220020-031-0000	\$300.00	(\$300.00)	\$0.00
0100-0332-0-0000-3140-220020-072-0000	\$1,000.00	(\$1,000.00)	\$0.00

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Expenses			
0100-0332-0-0000-3140-310100-030-0000	\$183.00	(\$183.00)	\$0.00
0100-0332-0-0000-3140-310100-062-0000	\$82,214.00	(\$2,504.50)	\$79,709.50
0100-0332-0-0000-3140-310100-072-0000	\$440.00	(\$440.00)	\$0.00
0100-0332-0-0000-3140-320200-020-0000	\$556.00	(\$556.00)	\$0.00
0100-0332-0-0000-3140-320200-021-0000	\$6,966.00	(\$840.93)	\$6,125.07
0100-0332-0-0000-3140-320200-022-0000	\$7,311.00	(\$56.52)	\$7,254.48
0100-0332-0-0000-3140-320200-023-0000	\$7,423.00	(\$827.04)	\$6,595.96
0100-0332-0-0000-3140-320200-024-0000	\$7,311.00	\$12.07	\$7,323.07
0100-0332-0-0000-3140-320200-025-0000	\$6,966.00	(\$11.66)	\$6,954.34
0100-0332-0-0000-3140-320200-026-0000	\$7,311.00	(\$34.62)	\$7,276.38
0100-0332-0-0000-3140-320200-027-0000	\$6,966.00	(\$323.57)	\$6,642.43
0100-0332-0-0000-3140-320200-028-0000	\$7,549.00	(\$1,631.92)	\$5,917.08
0100-0332-0-0000-3140-320200-029-0000	\$7,311.00	(\$49.22)	\$7,261.78
0100-0332-0-0000-3140-320200-030-0000	\$7,055.00	(\$1,476.41)	\$5,578.59
0100-0332-0-0000-3140-320200-031-0000	\$6,966.00	(\$895.35)	\$6,070.65
0100-0332-0-0000-3140-320200-072-0000	\$207.00	(\$207.00)	\$0.00
0100-0332-0-0000-3140-330100-030-0000	\$16.00	(\$16.00)	\$0.00
0100-0332-0-0000-3140-330100-062-0000	\$7,381.00	(\$253.99)	\$7,127.01
0100-0332-0-0000-3140-330100-072-0000	\$39.00	(\$39.00)	\$0.00
0100-0332-0-0000-3140-330200-020-0000	\$205.00	(\$205.00)	\$0.00
0100-0332-0-0000-3140-330200-021-0000	\$2,574.00	(\$524.85)	\$2,049.15
0100-0332-0-0000-3140-330200-022-0000	\$2,702.00	(\$108.32)	\$2,593.68
0100-0332-0-0000-3140-330200-023-0000	\$2,743.00	(\$248.11)	\$2,494.89
0100-0332-0-0000-3140-330200-024-0000	\$2,702.00	(\$536.37)	\$2,165.63
0100-0332-0-0000-3140-330200-025-0000	\$2,574.00	(\$3.88)	\$2,570.12
0100-0332-0-0000-3140-330200-026-0000	\$2,702.00	(\$12.92)	\$2,689.08
0100-0332-0-0000-3140-330200-027-0000	\$2,574.00	(\$491.84)	\$2,082.16
0100-0332-0-0000-3140-330200-028-0000	\$2,790.00	(\$1,029.34)	\$1,760.66
0100-0332-0-0000-3140-330200-029-0000	\$2,702.00	(\$7.29)	\$2,694.71
0100-0332-0-0000-3140-330200-030-0000	\$2,607.00	(\$633.30)	\$1,973.70
0100-0332-0-0000-3140-330200-031-0000	\$2,574.00	(\$288.69)	\$2,285.31
0100-0332-0-0000-3140-330200-072-0000	\$77.00	(\$77.00)	\$0.00
0100-0332-0-0000-3140-340100-062-0000	\$75,230.00	(\$3,326.82)	\$71,903.18
0100-0332-0-0000-3140-340200-021-0000	\$12,755.00	\$21.65	\$12,776.65
0100-0332-0-0000-3140-340200-022-0000	\$12,755.00	(\$1,402.73)	\$11,352.27
0100-0332-0-0000-3140-340200-023-0000	\$12,755.00	\$21.98	\$12,776.98
0100-0332-0-0000-3140-340200-024-0000	\$12,755.00	\$22.02	\$12,777.02
0100-0332-0-0000-3140-340200-025-0000	\$12,755.00	(\$1,725.70)	\$11,029.30
0100-0332-0-0000-3140-340200-026-0000	\$12,755.00	(\$1,402.73)	\$11,352.27
0100-0332-0-0000-3140-340200-027-0000	\$12,755.00	\$21.98	\$12,776.98
0100-0332-0-0000-3140-340200-028-0000	\$12,755.00	(\$958.90)	\$11,796.10
0100-0332-0-0000-3140-340200-029-0000	\$12,755.00	(\$4,823.70)	\$7,931.30
0100-0332-0-0000-3140-340200-030-0000	\$12,755.00	\$21.51	\$12,776.51

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Expenses			
0100-0332-0-0000-3140-340200-031-0000	\$12,755.00	(\$3,282.62)	\$9,472.38
0100-0332-0-0000-3140-350100-030-0000	\$1.00	(\$1.00)	\$0.00
0100-0332-0-0000-3140-350100-062-0000	\$255.00	(\$7.80)	\$247.20
0100-0332-0-0000-3140-350100-072-0000	\$1.00	(\$1.00)	\$0.00
0100-0332-0-0000-3140-350200-020-0000	\$1.00	(\$1.00)	\$0.00
0100-0332-0-0000-3140-350200-021-0000	\$17.00	(\$0.68)	\$16.32
0100-0332-0-0000-3140-350200-022-0000	\$18.00	(\$0.38)	\$17.62
0100-0332-0-0000-3140-350200-023-0000	\$18.00	(\$0.29)	\$17.71
0100-0332-0-0000-3140-350200-024-0000	\$18.00	(\$0.13)	\$17.87
0100-0332-0-0000-3140-350200-025-0000	\$17.00	(\$0.15)	\$16.85
0100-0332-0-0000-3140-350200-026-0000	\$18.00	(\$0.45)	\$17.55
0100-0332-0-0000-3140-350200-027-0000	\$17.00	(\$0.94)	\$16.06
0100-0332-0-0000-3140-350200-028-0000	\$18.00	(\$3.68)	\$14.32
0100-0332-0-0000-3140-350200-029-0000	\$18.00	(\$0.11)	\$17.89
0100-0332-0-0000-3140-350200-030-0000	\$17.00	(\$0.70)	\$16.30
0100-0332-0-0000-3140-350200-031-0000	\$17.00	(\$0.89)	\$16.11
0100-0332-0-0000-3140-350200-072-0000	\$1.00	(\$1.00)	\$0.00
0100-0332-0-0000-3140-360100-030-0000	\$22.00	(\$22.00)	\$0.00
0100-0332-0-0000-3140-360100-062-0000	\$9,774.00	(\$281.91)	\$9,492.09
0100-0332-0-0000-3140-360100-072-0000	\$52.00	(\$52.00)	\$0.00
0100-0332-0-0000-3140-360200-020-0000	\$52.00	(\$52.00)	\$0.00
0100-0332-0-0000-3140-360200-021-0000	\$646.00	(\$19.52)	\$626.48
0100-0332-0-0000-3140-360200-022-0000	\$678.00	(\$0.40)	\$677.60
0100-0332-0-0000-3140-360200-023-0000	\$689.00	(\$9.11)	\$679.89
0100-0332-0-0000-3140-360200-024-0000	\$678.00	\$8.33	\$686.33
0100-0332-0-0000-3140-360200-025-0000	\$646.00	(\$0.91)	\$645.09
0100-0332-0-0000-3140-360200-026-0000	\$678.00	(\$3.13)	\$674.87
0100-0332-0-0000-3140-360200-027-0000	\$646.00	(\$29.87)	\$616.13
0100-0332-0-0000-3140-360200-028-0000	\$700.00	(\$151.18)	\$548.82
0100-0332-0-0000-3140-360200-029-0000	\$678.00	\$10.10	\$688.10
0100-0332-0-0000-3140-360200-030-0000	\$654.00	(\$29.24)	\$624.76
0100-0332-0-0000-3140-360200-031-0000	\$646.00	(\$27.59)	\$618.41
0100-0332-0-0000-3140-360200-072-0000	\$19.00	(\$19.00)	\$0.00
0100-0332-0-0000-3140-430000-062-0000	\$8,000.00	(\$3,232.65)	\$4,767.35
0100-0332-0-0000-3140-440000-062-0000	\$4,000.00	(\$4,000.00)	\$0.00
0100-0332-0-0000-3140-520000-062-0000	\$500.00	(\$500.00)	\$0.00
0100-0332-0-0000-3140-520003-062-0000	\$3,000.00	(\$2,144.66)	\$855.34
0100-0332-0-0000-3140-560000-062-0000	\$400.00	\$5.00	\$405.00
0100-0332-0-0000-3140-571005-062-0000	\$100.00	(\$100.00)	\$0.00
0100-0332-0-0000-3140-571030-062-0000	\$800.00	(\$530.00)	\$270.00
0100-0332-0-0000-3140-571040-062-0000	\$250.00	(\$250.00)	\$0.00
0100-0332-0-0000-3140-580000-062-0000	\$900.00	(\$414.20)	\$485.80
0100-0332-0-0000-3140-590030-062-0000	\$50.00	(\$50.00)	\$0.00

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Expenses			
0100-0332-0-0000-8200-220020-020-0057	\$5,000.00	(\$5,000.00)	\$0.00
0100-0332-0-0000-8200-220020-072-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-0332-0-0000-8200-320200-020-0057	\$1,035.00	(\$1,035.00)	\$0.00
0100-0332-0-0000-8200-320200-072-0000	\$207.00	(\$207.00)	\$0.00
0100-0332-0-0000-8200-330200-020-0057	\$383.00	(\$383.00)	\$0.00
0100-0332-0-0000-8200-330200-072-0000	\$77.00	(\$77.00)	\$0.00
0100-0332-0-0000-8200-350200-020-0057	\$3.00	(\$3.00)	\$0.00
0100-0332-0-0000-8200-350200-072-0000	\$1.00	(\$1.00)	\$0.00
0100-0332-0-0000-8200-360200-020-0057	\$96.00	(\$96.00)	\$0.00
0100-0332-0-0000-8200-360200-072-0000	\$19.00	(\$19.00)	\$0.00
0100-0332-0-0000-8300-510000-063-0000	\$73,020.00	(\$6,020.00)	\$67,000.00
0100-0332-0-1110-1000-110000-022-0000	\$86,017.00	(\$95.01)	\$85,921.99
0100-0332-0-1110-1000-110000-023-0000	\$83,026.00	\$0.02	\$83,026.02
0100-0332-0-1110-1000-110000-025-0000	\$63,093.00	\$0.03	\$63,093.03
0100-0332-0-1110-1000-110000-028-0000	\$15,750.00	\$159.00	\$15,909.00
0100-0332-0-1110-1000-110000-029-0000	\$76,762.00	(\$0.04)	\$76,761.96
0100-0332-0-1110-1000-110010-005-0000	\$149.00	(\$149.00)	\$0.00
0100-0332-0-1110-1000-110010-021-0000	\$1,721.00	(\$1,721.00)	\$0.00
0100-0332-0-1110-1000-110010-022-0000	\$1,259.00	(\$1,259.00)	\$0.00
0100-0332-0-1110-1000-110010-023-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-0332-0-1110-1000-110010-024-0000	\$424.00	(\$424.00)	\$0.00
0100-0332-0-1110-1000-110010-025-0000	\$905.00	(\$905.00)	\$0.00
0100-0332-0-1110-1000-110010-026-0000	\$1,722.00	(\$1,722.00)	\$0.00
0100-0332-0-1110-1000-110010-027-0000	\$935.00	(\$935.00)	\$0.00
0100-0332-0-1110-1000-110010-029-0000	\$418.00	(\$418.00)	\$0.00
0100-0332-0-1110-1000-110040-027-0000	\$836.00	(\$836.00)	\$0.00
0100-0332-0-1110-1000-110040-028-0000	\$836.00	(\$836.00)	\$0.00
0100-0332-0-1110-1000-110040-072-0000	\$21,500.00	(\$21,500.00)	\$0.00
0100-0332-0-1110-1000-210000-030-0000	\$16,073.00	(\$0.90)	\$16,072.10
0100-0332-0-1110-1000-210030-005-0000	\$268.00	(\$268.00)	\$0.00
0100-0332-0-1110-1000-210030-030-0000	\$0.00	\$505.40	\$505.40
0100-0332-0-1110-1000-290000-021-0000	\$43,980.00	(\$7,409.24)	\$36,570.76
0100-0332-0-1110-1000-290000-022-0000	\$65,125.00	(\$11,823.92)	\$53,301.08
0100-0332-0-1110-1000-290000-023-0000	\$45,627.00	(\$14,854.13)	\$30,772.87
0100-0332-0-1110-1000-290000-024-0000	\$67,790.00	(\$12,931.37)	\$54,858.63
0100-0332-0-1110-1000-290000-025-0000	\$48,727.00	(\$13,822.73)	\$34,904.27
0100-0332-0-1110-1000-290000-026-0000	\$56,960.00	(\$28,520.31)	\$28,439.69
0100-0332-0-1110-1000-290000-027-0000	\$52,640.00	(\$20,358.48)	\$32,281.52
0100-0332-0-1110-1000-290000-028-0000	\$45,684.00	(\$7,290.06)	\$38,393.94
0100-0332-0-1110-1000-290000-029-0000	\$41,722.00	(\$8,435.54)	\$33,286.46
0100-0332-0-1110-1000-290000-030-0000	\$47,108.00	(\$3,048.14)	\$44,059.86
0100-0332-0-1110-1000-290000-031-0000	\$56,064.00	(\$4,827.86)	\$51,236.14
0100-0332-0-1110-1000-290010-020-0000	\$0.00	\$127.58	\$127.58

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Expenses			
0100-0332-0-1110-1000-290010-021-0000	\$2,000.00	(\$1,662.50)	\$337.50
0100-0332-0-1110-1000-290010-022-0000	\$2,000.00	\$135.39	\$2,135.39
0100-0332-0-1110-1000-290010-023-0000	\$2,000.00	(\$274.74)	\$1,725.26
0100-0332-0-1110-1000-290010-024-0000	\$2,000.00	\$1,648.78	\$3,648.78
0100-0332-0-1110-1000-290010-025-0000	\$2,000.00	\$4,468.45	\$6,468.45
0100-0332-0-1110-1000-290010-026-0000	\$2,000.00	\$4,265.19	\$6,265.19
0100-0332-0-1110-1000-290010-027-0000	\$2,000.00	\$665.40	\$2,665.40
0100-0332-0-1110-1000-290010-028-0000	\$2,000.00	(\$534.85)	\$1,465.15
0100-0332-0-1110-1000-290010-029-0000	\$2,000.00	(\$1,625.92)	\$374.08
0100-0332-0-1110-1000-290010-030-0000	\$2,000.00	(\$1,080.70)	\$919.30
0100-0332-0-1110-1000-290010-031-0000	\$2,000.00	(\$2,000.00)	\$0.00
0100-0332-0-1110-1000-290020-021-0000	\$1,360.00	\$298.91	\$1,658.91
0100-0332-0-1110-1000-290020-022-0000	\$2,000.00	\$1,958.88	\$3,958.88
0100-0332-0-1110-1000-290020-023-0000	\$1,320.00	\$625.69	\$1,945.69
0100-0332-0-1110-1000-290020-024-0000	\$2,160.00	(\$1,244.31)	\$915.69
0100-0332-0-1110-1000-290020-025-0000	\$1,400.00	\$698.01	\$2,098.01
0100-0332-0-1110-1000-290020-026-0000	\$1,560.00	\$1,644.56	\$3,204.56
0100-0332-0-1110-1000-290020-027-0000	\$1,600.00	\$656.65	\$2,256.65
0100-0332-0-1110-1000-290020-028-0000	\$1,440.00	(\$324.19)	\$1,115.81
0100-0332-0-1110-1000-290020-029-0000	\$1,360.00	\$121.42	\$1,481.42
0100-0332-0-1110-1000-290020-030-0000	\$1,400.00	(\$560.25)	\$839.75
0100-0332-0-1110-1000-290020-031-0000	\$1,520.00	\$2,305.60	\$3,825.60
0100-0332-0-1110-1000-310100-005-0000	\$24.00	(\$24.00)	\$0.00
0100-0332-0-1110-1000-310100-021-0000	\$278.00	(\$278.00)	\$0.00
0100-0332-0-1110-1000-310100-022-0000	\$14,095.00	(\$218.60)	\$13,876.40
0100-0332-0-1110-1000-310100-023-0000	\$13,570.00	(\$161.33)	\$13,408.67
0100-0332-0-1110-1000-310100-024-0000	\$68.00	(\$68.00)	\$0.00
0100-0332-0-1110-1000-310100-025-0000	\$10,336.00	(\$146.48)	\$10,189.52
0100-0332-0-1110-1000-310100-026-0000	\$9,337.00	(\$278.61)	\$9,058.39
0100-0332-0-1110-1000-310100-027-0000	\$286.00	(\$286.00)	\$0.00
0100-0332-0-1110-1000-310100-028-0000	\$2,679.00	(\$109.71)	\$2,569.29
0100-0332-0-1110-1000-310100-029-0000	\$12,465.00	(\$67.90)	\$12,397.10
0100-0332-0-1110-1000-310100-072-0000	\$3,472.00	(\$3,472.00)	\$0.00
0100-0332-0-1110-1000-320200-005-0000	\$55.00	(\$55.00)	\$0.00
0100-0332-0-1110-1000-320200-020-0001	(\$172,952.00)	\$172,952.00	\$0.00
0100-0332-0-1110-1000-320200-021-0000	\$9,799.00	(\$9,366.55)	\$432.45
0100-0332-0-1110-1000-320200-022-0000	\$14,309.00	(\$14,309.00)	\$0.00
0100-0332-0-1110-1000-320200-023-0000	\$10,132.00	(\$10,036.51)	\$95.49
0100-0332-0-1110-1000-320200-024-0000	\$14,894.00	(\$12,292.77)	\$2,601.23
0100-0332-0-1110-1000-320200-025-0000	\$10,790.00	(\$10,200.57)	\$589.43
0100-0332-0-1110-1000-320200-026-0000	\$12,528.00	(\$12,515.85)	\$12.15
0100-0332-0-1110-1000-320200-027-0000	\$11,642.00	(\$11,619.78)	\$22.22
0100-0332-0-1110-1000-320200-028-0000	\$10,169.00	(\$10,161.63)	\$7.37

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-320200-029-0000	\$9,332.00	(\$7,956.32)	\$1,375.68
0100-0332-0-1110-1000-320200-030-0000	\$13,782.00	(\$8,029.78)	\$5,752.22
0100-0332-0-1110-1000-320200-031-0000	\$12,334.00	(\$11,150.81)	\$1,183.19
0100-0332-0-1110-1000-330100-005-0000	\$2.00	(\$2.00)	\$0.00
0100-0332-0-1110-1000-330100-021-0000	\$25.00	(\$25.00)	\$0.00
0100-0332-0-1110-1000-330100-022-0000	\$1,266.00	(\$20.09)	\$1,245.91
0100-0332-0-1110-1000-330100-023-0000	\$1,218.00	(\$14.14)	\$1,203.86
0100-0332-0-1110-1000-330100-024-0000	\$6.00	(\$6.00)	\$0.00
0100-0332-0-1110-1000-330100-025-0000	\$928.00	(\$13.13)	\$914.87
0100-0332-0-1110-1000-330100-026-0000	\$838.00	(\$24.67)	\$813.33
0100-0332-0-1110-1000-330100-027-0000	\$26.00	(\$26.00)	\$0.00
0100-0332-0-1110-1000-330100-028-0000	\$240.00	(\$9.33)	\$230.67
0100-0332-0-1110-1000-330100-029-0000	\$1,119.00	(\$63.23)	\$1,055.77
0100-0332-0-1110-1000-330100-072-0000	\$312.00	(\$312.00)	\$0.00
0100-0332-0-1110-1000-330200-005-0000	\$21.00	(\$21.00)	\$0.00
0100-0332-0-1110-1000-330200-020-0000	\$0.00	\$9.76	\$9.76
0100-0332-0-1110-1000-330200-021-0000	\$3,622.00	(\$671.57)	\$2,950.43
0100-0332-0-1110-1000-330200-022-0000	\$5,288.00	(\$851.45)	\$4,436.55
0100-0332-0-1110-1000-330200-023-0000	\$3,744.00	(\$1,418.64)	\$2,325.36
0100-0332-0-1110-1000-330200-024-0000	\$5,504.00	(\$1,016.38)	\$4,487.62
0100-0332-0-1110-1000-330200-025-0000	\$3,988.00	(\$735.87)	\$3,252.13
0100-0332-0-1110-1000-330200-026-0000	\$4,630.00	(\$1,783.72)	\$2,846.28
0100-0332-0-1110-1000-330200-027-0000	\$4,302.00	(\$1,466.23)	\$2,835.77
0100-0332-0-1110-1000-330200-028-0000	\$3,758.00	(\$648.00)	\$3,110.00
0100-0332-0-1110-1000-330200-029-0000	\$3,449.00	(\$920.40)	\$2,528.60
0100-0332-0-1110-1000-330200-030-0000	\$5,093.00	(\$319.50)	\$4,773.50
0100-0332-0-1110-1000-330200-031-0000	\$4,558.00	(\$368.65)	\$4,189.35
0100-0332-0-1110-1000-340100-022-0000	\$15,046.00	\$22.28	\$15,068.28
0100-0332-0-1110-1000-340100-023-0000	\$15,046.00	\$22.28	\$15,068.28
0100-0332-0-1110-1000-340100-025-0000	\$15,046.00	\$22.28	\$15,068.28
0100-0332-0-1110-1000-340100-026-0000	\$15,046.00	\$22.28	\$15,068.28
0100-0332-0-1110-1000-340100-028-0000	\$4,062.00	(\$1,058.20)	\$3,003.80
0100-0332-0-1110-1000-340100-029-0000	\$15,046.00	\$22.28	\$15,068.28
0100-0332-0-1110-1000-340200-022-0000	\$0.00	\$157.71	\$157.71
0100-0332-0-1110-1000-340200-030-0000	\$1,315.00	\$0.30	\$1,315.30
0100-0332-0-1110-1000-350100-021-0000	\$1.00	(\$1.00)	\$0.00
0100-0332-0-1110-1000-350100-022-0000	\$44.00	(\$1.00)	\$43.00
0100-0332-0-1110-1000-350100-023-0000	\$42.00	(\$0.53)	\$41.47
0100-0332-0-1110-1000-350100-025-0000	\$32.00	(\$0.43)	\$31.57
0100-0332-0-1110-1000-350100-026-0000	\$29.00	(\$0.95)	\$28.05
0100-0332-0-1110-1000-350100-027-0000	\$1.00	(\$1.00)	\$0.00
0100-0332-0-1110-1000-350100-028-0000	\$8.00	(\$0.05)	\$7.95
0100-0332-0-1110-1000-350100-029-0000	\$39.00	(\$0.61)	\$38.39

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-350100-072-0000	\$11.00	(\$11.00)	\$0.00
0100-0332-0-1110-1000-350200-020-0000	\$0.00	\$0.06	\$0.06
0100-0332-0-1110-1000-350200-021-0000	\$24.00	(\$4.67)	\$19.33
0100-0332-0-1110-1000-350200-022-0000	\$35.00	(\$5.43)	\$29.57
0100-0332-0-1110-1000-350200-023-0000	\$24.00	(\$6.77)	\$17.23
0100-0332-0-1110-1000-350200-024-0000	\$36.00	(\$6.22)	\$29.78
0100-0332-0-1110-1000-350200-025-0000	\$26.00	(\$4.17)	\$21.83
0100-0332-0-1110-1000-350200-026-0000	\$30.00	(\$11.07)	\$18.93
0100-0332-0-1110-1000-350200-027-0000	\$28.00	(\$9.34)	\$18.66
0100-0332-0-1110-1000-350200-028-0000	\$25.00	(\$4.47)	\$20.53
0100-0332-0-1110-1000-350200-029-0000	\$23.00	(\$5.46)	\$17.54
0100-0332-0-1110-1000-350200-030-0000	\$33.00	(\$1.81)	\$31.19
0100-0332-0-1110-1000-350200-031-0000	\$30.00	(\$2.44)	\$27.56
0100-0332-0-1110-1000-360100-005-0000	\$3.00	(\$3.00)	\$0.00
0100-0332-0-1110-1000-360100-021-0000	\$33.00	(\$33.00)	\$0.00
0100-0332-0-1110-1000-360100-022-0000	\$1,676.00	(\$26.33)	\$1,649.67
0100-0332-0-1110-1000-360100-023-0000	\$1,613.00	(\$18.88)	\$1,594.12
0100-0332-0-1110-1000-360100-024-0000	\$8.00	(\$8.00)	\$0.00
0100-0332-0-1110-1000-360100-025-0000	\$1,229.00	(\$17.57)	\$1,211.43
0100-0332-0-1110-1000-360100-026-0000	\$1,110.00	(\$33.10)	\$1,076.90
0100-0332-0-1110-1000-360100-027-0000	\$34.00	(\$34.00)	\$0.00
0100-0332-0-1110-1000-360100-028-0000	\$318.00	(\$12.54)	\$305.46
0100-0332-0-1110-1000-360100-029-0000	\$1,482.00	(\$8.22)	\$1,473.78
0100-0332-0-1110-1000-360100-072-0000	\$413.00	(\$413.00)	\$0.00
0100-0332-0-1110-1000-360200-005-0000	\$5.00	(\$5.00)	\$0.00
0100-0332-0-1110-1000-360200-020-0000	\$0.00	\$2.45	\$2.45
0100-0332-0-1110-1000-360200-021-0000	\$909.00	(\$168.50)	\$740.50
0100-0332-0-1110-1000-360200-022-0000	\$1,327.00	(\$192.12)	\$1,134.88
0100-0332-0-1110-1000-360200-023-0000	\$940.00	(\$278.69)	\$661.31
0100-0332-0-1110-1000-360200-024-0000	\$1,381.00	(\$240.06)	\$1,140.94
0100-0332-0-1110-1000-360200-025-0000	\$1,001.00	(\$162.89)	\$838.11
0100-0332-0-1110-1000-360200-026-0000	\$1,162.00	(\$434.06)	\$727.94
0100-0332-0-1110-1000-360200-027-0000	\$1,080.00	(\$365.66)	\$714.34
0100-0332-0-1110-1000-360200-028-0000	\$943.00	(\$156.28)	\$786.72
0100-0332-0-1110-1000-360200-029-0000	\$866.00	(\$191.29)	\$674.71
0100-0332-0-1110-1000-360200-030-0000	\$1,278.00	(\$79.83)	\$1,198.17
0100-0332-0-1110-1000-360200-031-0000	\$1,144.00	(\$86.81)	\$1,057.19
0100-0332-0-1110-1000-410000-052-0000	\$67,772.00	(\$51,482.67)	\$16,289.33
0100-0332-0-1110-1000-420000-005-0000	\$859.00	(\$284.32)	\$574.68
0100-0332-0-1110-1000-420000-021-0000	\$0.00	\$418.23	\$418.23
0100-0332-0-1110-1000-420000-052-0000	\$2,228.00	(\$0.85)	\$2,227.15
0100-0332-0-1110-1000-420000-062-0000	\$0.00	\$167.25	\$167.25
0100-0332-0-1110-1000-430000-005-0000	\$1,245.00	(\$0.42)	\$1,244.58

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-430000-021-0000	\$8,206.00	(\$6,432.95)	\$1,773.05
0100-0332-0-1110-1000-430000-022-0000	\$12,394.00	(\$8,089.76)	\$4,304.24
0100-0332-0-1110-1000-430000-023-0000	\$12,552.00	(\$1,516.74)	\$11,035.26
0100-0332-0-1110-1000-430000-024-0000	\$12,394.00	(\$8,269.14)	\$4,124.86
0100-0332-0-1110-1000-430000-025-0000	\$9,780.00	(\$7,516.04)	\$2,263.96
0100-0332-0-1110-1000-430000-026-0000	\$12,387.00	(\$3,073.98)	\$9,313.02
0100-0332-0-1110-1000-430000-027-0000	\$7,662.00	(\$6,410.12)	\$1,251.88
0100-0332-0-1110-1000-430000-028-0000	\$8,610.00	(\$2,187.68)	\$6,422.32
0100-0332-0-1110-1000-430000-029-0000	\$7,667.00	(\$7,148.08)	\$518.92
0100-0332-0-1110-1000-430000-030-0000	\$12,289.00	(\$11,719.80)	\$569.20
0100-0332-0-1110-1000-430000-031-0000	\$11,762.00	(\$9,624.08)	\$2,137.92
0100-0332-0-1110-1000-430000-050-0000	\$500,000.00	(\$498,768.85)	\$1,231.15
0100-0332-0-1110-1000-430000-052-0000	\$30,000.00	(\$26,667.35)	\$3,332.65
0100-0332-0-1110-1000-430000-056-0000	\$7,062.00	(\$5,729.76)	\$1,332.24
0100-0332-0-1110-1000-430000-062-0000	\$5,000.00	(\$3,336.61)	\$1,663.39
0100-0332-0-1110-1000-430000-072-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-0332-0-1110-1000-440000-026-0000	\$0.00	\$1,584.35	\$1,584.35
0100-0332-0-1110-1000-440000-050-0000	\$8,324.00	(\$8,324.00)	\$0.00
0100-0332-0-1110-1000-440000-056-0000	\$7,425.00	(\$7,425.00)	\$0.00
0100-0332-0-1110-1000-560000-028-0000	\$0.00	\$4,897.85	\$4,897.85
0100-0332-0-1110-1000-560000-050-0000	\$45,700.00	(\$45,700.00)	\$0.00
0100-0332-0-1110-1000-560000-056-0000	\$2,245.00	(\$1,584.71)	\$660.29
0100-0332-0-1110-1000-571005-027-0000	\$68.00	(\$50.10)	\$17.90
0100-0332-0-1110-1000-571005-056-0000	(\$19,277.60)	\$14,238.60	(\$5,039.00)
0100-0332-0-1110-1000-571005-072-0000	\$400.00	(\$400.00)	\$0.00
0100-0332-0-1110-1000-571020-050-0170	\$140,000.00	(\$140,000.00)	\$0.00
0100-0332-0-1110-1000-571020-072-0000	\$5,000.00	(\$5,000.00)	\$0.00
0100-0332-0-1110-1000-571025-020-0000	\$380,540.00	(\$10,628.00)	\$369,912.00
0100-0332-0-1110-1000-571030-056-0000	\$250.00	(\$250.00)	\$0.00
0100-0332-0-1110-1000-575005-056-0000	(\$325.00)	\$275.60	(\$49.40)
0100-0332-0-1110-1000-575030-022-0000	\$3,228.00	(\$1,151.27)	\$2,076.73
0100-0332-0-1110-1000-575030-023-0000	\$500.00	\$1,455.53	\$1,955.53
0100-0332-0-1110-1000-575030-024-0000	\$3,000.00	(\$567.19)	\$2,432.81
0100-0332-0-1110-1000-575030-025-0000	\$3,400.00	(\$2,076.58)	\$1,323.42
0100-0332-0-1110-1000-575030-026-0000	\$2,500.00	(\$871.10)	\$1,628.90
0100-0332-0-1110-1000-575030-027-0000	\$1,200.00	(\$38.55)	\$1,161.45
0100-0332-0-1110-1000-575030-028-0000	\$250.00	\$74.60	\$324.60
0100-0332-0-1110-1000-575030-029-0000	\$2,498.00	(\$1,536.10)	\$961.90
0100-0332-0-1110-1000-575030-030-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-0332-0-1110-1000-575030-031-0000	\$800.00	(\$800.00)	\$0.00
0100-0332-0-1110-1000-575030-050-0170	\$3,000.00	(\$3,000.00)	\$0.00
0100-0332-0-1110-1000-575030-055-0000	\$5,000.00	(\$4,803.98)	\$196.02
0100-0332-0-1110-1000-575030-072-0000	\$2,010.00	(\$2,010.00)	\$0.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-580000-025-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-1110-1000-580000-050-0000	\$65,546.00	(\$27,176.00)	\$38,370.00
0100-0332-0-1110-1000-580000-050-0170	\$65,222.00	(\$65,222.00)	\$0.00
0100-0332-0-1110-1000-580009-072-0000	\$20,000.00	(\$20,000.00)	\$0.00
0100-0332-0-1110-1000-580011-027-0000	\$150.00	(\$0.05)	\$149.95
0100-0332-0-1110-1000-580011-028-0000	\$200.00	(\$200.00)	\$0.00
0100-0332-0-1110-1000-580011-052-0000	\$0.00	\$968.80	\$968.80
0100-0332-0-1110-1000-590030-050-0000	\$852.00	(\$852.00)	\$0.00
0100-0332-0-1110-4000-220000-020-0000	\$70,700.00	(\$330.97)	\$70,369.03
0100-0332-0-1110-4000-320200-020-0000	\$14,635.00	(\$68.60)	\$14,566.40
0100-0332-0-1110-4000-330200-020-0000	\$5,409.00	(\$174.08)	\$5,234.92
0100-0332-0-1110-4000-340200-020-0000	\$15,035.00	\$22.40	\$15,057.40
0100-0332-0-1110-4000-350200-020-0000	\$35.00	\$0.60	\$35.60
0100-0332-0-1110-4000-360200-020-0000	\$1,357.00	\$5.68	\$1,362.68
0100-0332-0-1110-4000-420000-022-0000	\$61.00	(\$3.21)	\$57.79
0100-0332-0-1110-4000-420000-024-0000	\$0.00	\$538.49	\$538.49
0100-0332-0-1110-4000-430000-020-0000	\$16,473.00	\$0.03	\$16,473.03
0100-0332-0-1110-4000-430000-020-0028	\$0.00	\$2,606.22	\$2,606.22
0100-0332-0-1110-4000-430000-021-0000	\$1,350.00	(\$164.44)	\$1,185.56
0100-0332-0-1110-4000-430000-022-0000	\$1,289.00	\$240.45	\$1,529.45
0100-0332-0-1110-4000-430000-023-0000	\$1,700.00	(\$23.99)	\$1,676.01
0100-0332-0-1110-4000-430000-024-0000	\$1,693.00	(\$621.47)	\$1,071.53
0100-0332-0-1110-4000-430000-025-0000	\$1,350.00	\$293.57	\$1,643.57
0100-0332-0-1110-4000-430000-026-0000	\$1,350.00	\$466.43	\$1,816.43
0100-0332-0-1110-4000-430000-027-0000	\$1,557.00	(\$71.31)	\$1,485.69
0100-0332-0-1110-4000-430000-028-0000	\$1,696.00	(\$89.75)	\$1,606.25
0100-0332-0-1110-4000-430000-029-0000	\$1,523.40	(\$21.80)	\$1,501.60
0100-0332-0-1110-4000-520000-020-0000	\$520.00	(\$1.72)	\$518.28
0100-0332-0-1110-4000-571005-020-0000	\$150.00	(\$14.20)	\$135.80
0100-0332-0-1110-4000-571005-021-0000	\$100.00	(\$89.50)	\$10.50
0100-0332-0-1110-4000-571005-022-0000	\$100.00	(\$100.00)	\$0.00
0100-0332-0-1110-4000-571005-025-0000	\$100.00	\$3.60	\$103.60
0100-0332-0-1110-4000-571005-026-0000	\$100.00	(\$100.00)	\$0.00
0100-0332-0-1110-4000-571005-027-0000	\$100.00	\$42.20	\$142.20
0100-0332-0-1110-4000-571030-020-0000	\$588.12	(\$0.42)	\$587.70
0100-0332-0-1110-4000-571040-020-0000	\$85.00	\$0.60	\$85.60
0100-0332-0-1110-4000-571055-020-0000	\$25.00	(\$25.00)	\$0.00
0100-0332-0-1110-4000-575030-020-0000	\$100.00	(\$83.50)	\$16.50
0100-0332-0-1110-4000-575030-021-0000	\$250.00	(\$250.00)	\$0.00
0100-0332-0-1110-4000-575030-022-0000	\$250.00	(\$250.00)	\$0.00
0100-0332-0-1110-4000-575030-025-0000	\$250.00	(\$250.00)	\$0.00
0100-0332-0-1110-4000-575030-026-0000	\$250.00	(\$250.00)	\$0.00
0100-0332-0-1110-4000-575030-029-0000	\$160.00	(\$0.38)	\$159.62

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1134-1000-110000-020-0000	\$234,805.00	(\$5,057.23)	\$229,747.77
0100-0332-0-1134-1000-310100-020-0000	\$37,921.00	(\$816.73)	\$37,104.27
0100-0332-0-1134-1000-330100-020-0000	\$3,405.00	(\$101.72)	\$3,303.28
0100-0332-0-1134-1000-340100-020-0000	\$45,138.00	\$9.79	\$45,147.79
0100-0332-0-1134-1000-350100-020-0000	\$117.00	(\$2.15)	\$114.85
0100-0332-0-1134-1000-360100-020-0000	\$4,508.00	(\$96.94)	\$4,411.06
0100-0332-0-1134-1000-430000-053-0000	\$1,984.00	(\$469.61)	\$1,514.39
0100-0332-0-1134-1000-520003-053-0000	\$470.00	(\$470.00)	\$0.00
0100-0332-0-1135-1000-110010-057-0030	\$2,000.00	(\$2,000.00)	\$0.00
0100-0332-0-1135-1000-110010-057-0031	\$2,000.00	(\$2,000.00)	\$0.00
0100-0332-0-1135-1000-310100-057-0030	\$323.00	(\$323.00)	\$0.00
0100-0332-0-1135-1000-310100-057-0031	\$323.00	(\$323.00)	\$0.00
0100-0332-0-1135-1000-330100-057-0030	\$29.00	(\$29.00)	\$0.00
0100-0332-0-1135-1000-330100-057-0031	\$29.00	(\$29.00)	\$0.00
0100-0332-0-1135-1000-350100-057-0030	\$1.00	(\$1.00)	\$0.00
0100-0332-0-1135-1000-350100-057-0031	\$1.00	(\$1.00)	\$0.00
0100-0332-0-1135-1000-360100-057-0030	\$38.00	(\$38.00)	\$0.00
0100-0332-0-1135-1000-360100-057-0031	\$38.00	(\$38.00)	\$0.00
0100-0332-0-1135-4000-110040-021-0000	\$10,200.00	(\$10,200.00)	\$0.00
0100-0332-0-1135-4000-110040-057-0020	\$38,400.00	(\$38,400.00)	\$0.00
0100-0332-0-1135-4000-110040-057-0030	\$37,800.00	(\$37,800.00)	\$0.00
0100-0332-0-1135-4000-110040-057-0031	\$37,800.00	(\$37,800.00)	\$0.00
0100-0332-0-1135-4000-130000-057-0000	\$66,938.00	(\$0.03)	\$66,937.97
0100-0332-0-1135-4000-310100-021-0000	\$1,647.00	(\$1,647.00)	\$0.00
0100-0332-0-1135-4000-310100-057-0000	\$10,811.00	(\$0.52)	\$10,810.48
0100-0332-0-1135-4000-310100-057-0020	\$6,202.00	(\$6,202.00)	\$0.00
0100-0332-0-1135-4000-310100-057-0030	\$6,105.00	(\$6,105.00)	\$0.00
0100-0332-0-1135-4000-310100-057-0031	\$6,105.00	(\$6,105.00)	\$0.00
0100-0332-0-1135-4000-330100-021-0000	\$148.00	(\$148.00)	\$0.00
0100-0332-0-1135-4000-330100-057-0000	\$971.00	(\$10.13)	\$960.87
0100-0332-0-1135-4000-330100-057-0020	\$557.00	(\$557.00)	\$0.00
0100-0332-0-1135-4000-330100-057-0030	\$548.00	(\$548.00)	\$0.00
0100-0332-0-1135-4000-330100-057-0031	\$548.00	(\$548.00)	\$0.00
0100-0332-0-1135-4000-340100-057-0000	\$7,518.00	\$10.70	\$7,528.70
0100-0332-0-1135-4000-350100-021-0000	\$5.00	(\$5.00)	\$0.00
0100-0332-0-1135-4000-350100-057-0000	\$33.00	\$0.62	\$33.62
0100-0332-0-1135-4000-350100-057-0020	\$19.00	(\$19.00)	\$0.00
0100-0332-0-1135-4000-350100-057-0030	\$19.00	(\$19.00)	\$0.00
0100-0332-0-1135-4000-350100-057-0031	\$19.00	(\$19.00)	\$0.00
0100-0332-0-1135-4000-360100-021-0000	\$196.00	(\$196.00)	\$0.00
0100-0332-0-1135-4000-360100-057-0000	\$1,285.00	\$7.44	\$1,292.44
0100-0332-0-1135-4000-360100-057-0020	\$737.00	(\$737.00)	\$0.00
0100-0332-0-1135-4000-360100-057-0030	\$726.00	(\$726.00)	\$0.00

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1135-4000-360100-057-0031	\$726.00	(\$726.00)	\$0.00
0100-0332-0-1135-4000-430000-020-0000	\$4,000.00	(\$4,000.00)	\$0.00
0100-0332-0-1135-4000-430000-021-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-0332-0-1135-4000-430000-057-0000	\$5,300.00	(\$5,300.00)	\$0.00
0100-0332-0-1135-4000-430000-057-0030	\$20,000.00	(\$19,578.25)	\$421.75
0100-0332-0-1135-4000-430000-057-0031	\$20,000.00	(\$19,578.25)	\$421.75
0100-0332-0-1135-4000-520003-057-0030	\$425.00	(\$425.00)	\$0.00
0100-0332-0-1135-4000-520003-057-0031	\$425.00	(\$425.00)	\$0.00
0100-0332-0-1135-4000-571020-021-0000	\$1,300.00	(\$1,300.00)	\$0.00
0100-0332-0-1135-4000-571020-057-0030	\$19,300.00	(\$19,300.00)	\$0.00
0100-0332-0-1135-4000-571020-057-0031	\$19,300.00	(\$19,300.00)	\$0.00
0100-0332-0-1135-4000-571040-057-0000	\$25.00	(\$25.00)	\$0.00
0100-0332-0-1135-4000-575030-057-0000	\$800.00	(\$800.00)	\$0.00
0100-0332-0-1135-4000-580000-020-0000	\$2,700.00	(\$2,700.00)	\$0.00
0100-0332-0-1135-4000-580000-057-0000	\$1,460.00	(\$1,460.00)	\$0.00
0100-0332-0-1135-4000-580009-057-0000	\$20,854.00	(\$20,854.00)	\$0.00
0100-0332-0-1156-1000-110000-020-0000	\$391,695.00	(\$0.07)	\$391,694.93
0100-0332-0-1156-1000-210040-075-0000	\$6,800.00	(\$6,800.00)	\$0.00
0100-0332-0-1156-1000-310100-020-0000	\$63,259.00	(\$0.09)	\$63,258.91
0100-0332-0-1156-1000-320200-075-0000	\$1,408.00	(\$1,408.00)	\$0.00
0100-0332-0-1156-1000-330100-020-0000	\$5,680.00	(\$0.26)	\$5,679.74
0100-0332-0-1156-1000-330200-075-0000	\$520.00	(\$520.00)	\$0.00
0100-0332-0-1156-1000-340100-020-0000	\$71,533.00	\$370.18	\$71,903.18
0100-0332-0-1156-1000-350100-020-0000	\$196.00	\$0.02	\$196.02
0100-0332-0-1156-1000-350200-075-0000	\$3.00	(\$3.00)	\$0.00
0100-0332-0-1156-1000-360100-020-0000	\$7,521.00	(\$0.63)	\$7,520.37
0100-0332-0-1156-1000-360200-075-0000	\$131.00	(\$131.00)	\$0.00
0100-0332-0-1156-1000-420000-075-0021	\$1,566.00	(\$1,365.72)	\$200.28
0100-0332-0-1156-1000-420000-075-0030	\$2,440.00	(\$1,233.20)	\$1,206.80
0100-0332-0-1156-1000-420000-075-0031	\$1,880.00	(\$384.26)	\$1,495.74
0100-0332-0-1156-1000-430000-075-0021	\$3,970.00	\$1,067.37	\$5,037.37
0100-0332-0-1156-1000-430000-075-0030	\$6,000.00	(\$147.82)	\$5,852.18
0100-0332-0-1156-1000-430000-075-0031	\$6,370.00	(\$1,306.16)	\$5,063.84
0100-0332-0-1156-1000-440000-075-0021	\$7,214.00	(\$14.96)	\$7,199.04
0100-0332-0-1156-1000-440000-075-0030	\$9,434.00	(\$5,680.25)	\$3,753.75
0100-0332-0-1156-1000-440000-075-0031	\$9,434.00	\$13,174.30	\$22,608.30
0100-0332-0-1156-1000-440000-075-1111	\$23,882.00	(\$23,882.00)	\$0.00
0100-0332-0-1156-1000-520000-075-0030	\$1,200.00	(\$1,200.00)	\$0.00
0100-0332-0-1156-1000-520000-075-0031	\$1,200.00	(\$1,200.00)	\$0.00
0100-0332-0-1156-1000-520003-075-0030	\$500.00	(\$500.00)	\$0.00
0100-0332-0-1156-1000-520003-075-0031	\$500.00	(\$500.00)	\$0.00
0100-0332-0-1156-1000-530000-075-0021	\$250.00	(\$250.00)	\$0.00
0100-0332-0-1156-1000-530000-075-0030	\$400.00	(\$400.00)	\$0.00

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1156-1000-530000-075-0031	\$400.00	(\$98.00)	\$302.00
0100-0332-0-1156-1000-560000-075-0021	\$5,000.00	(\$2,300.96)	\$2,699.04
0100-0332-0-1156-1000-560000-075-0030	\$10,000.00	(\$2,773.38)	\$7,226.62
0100-0332-0-1156-1000-560000-075-0031	\$10,000.00	(\$2,709.81)	\$7,290.19
0100-0332-0-1156-1000-571020-075-0030	\$6,000.00	(\$6,000.00)	\$0.00
0100-0332-0-1156-1000-571020-075-0031	\$6,000.00	(\$6,000.00)	\$0.00
0100-0332-0-1156-1000-571030-075-0021	\$475.00	(\$475.00)	\$0.00
0100-0332-0-1156-1000-571030-075-0030	\$250.00	(\$250.00)	\$0.00
0100-0332-0-1156-1000-571030-075-0031	\$250.00	(\$250.00)	\$0.00
0100-0332-0-1156-1000-575005-075-0021	\$25.00	(\$25.00)	\$0.00
0100-0332-0-1156-1000-575030-075-0030	\$250.00	(\$250.00)	\$0.00
0100-0332-0-1156-1000-580000-075-0000	\$500.00	(\$500.00)	\$0.00
0100-0332-0-1156-1000-580000-075-0021	\$200.00	(\$200.00)	\$0.00
0100-0332-0-1156-1000-580000-075-0030	\$2,000.00	(\$2,000.00)	\$0.00
0100-0332-0-1156-1000-580000-075-0031	\$2,000.00	(\$1,625.00)	\$375.00
0100-0332-0-1156-1000-580009-075-0030	\$500.00	(\$500.00)	\$0.00
0100-0332-0-1156-1000-580011-075-0031	\$400.00	\$20.00	\$420.00
0100-0332-0-1160-1000-110000-020-0000	\$314,628.00	\$280.46	\$314,908.46
0100-0332-0-1160-1000-310100-020-0000	\$50,812.00	\$45.72	\$50,857.72
0100-0332-0-1160-1000-330100-020-0000	\$4,562.00	\$4.12	\$4,566.12
0100-0332-0-1160-1000-340100-020-0000	\$67,757.00	\$7,584.40	\$75,341.40
0100-0332-0-1160-1000-350100-020-0000	\$157.00	\$0.43	\$157.43
0100-0332-0-1160-1000-360100-020-0000	\$6,041.00	\$5.30	\$6,046.30
0100-0332-0-1160-1000-430000-020-0000	\$1,591.14	(\$1,591.14)	\$0.00
0100-0332-0-1160-1000-430021-020-0000	\$800.00	(\$800.00)	\$0.00
0100-0332-0-1160-1000-440000-020-0000	\$16,133.62	(\$16,133.62)	\$0.00
0100-0332-0-3550-1000-110000-038-0000	\$158,854.00	\$548.51	\$159,402.51
0100-0332-0-3550-1000-110010-038-0000	\$1,416.00	(\$1,416.00)	\$0.00
0100-0332-0-3550-1000-210000-038-0000	\$67,175.00	(\$21,268.81)	\$45,906.19
0100-0332-0-3550-1000-210010-038-0000	\$216.00	(\$216.00)	\$0.00
0100-0332-0-3550-1000-310100-038-0000	\$25,884.00	(\$140.42)	\$25,743.58
0100-0332-0-3550-1000-320200-038-0000	\$13,950.00	(\$4,447.43)	\$9,502.57
0100-0332-0-3550-1000-330100-038-0000	\$2,324.00	(\$43.79)	\$2,280.21
0100-0332-0-3550-1000-330200-038-0000	\$5,155.00	(\$1,643.13)	\$3,511.87
0100-0332-0-3550-1000-340100-038-0000	\$23,171.00	(\$2,095.12)	\$21,075.88
0100-0332-0-3550-1000-340200-038-0000	\$3,945.00	(\$1,314.40)	\$2,630.60
0100-0332-0-3550-1000-350100-038-0000	\$80.00	(\$0.33)	\$79.67
0100-0332-0-3550-1000-350200-038-0000	\$34.00	(\$11.01)	\$22.99
0100-0332-0-3550-1000-360100-038-0000	\$3,077.00	(\$16.43)	\$3,060.57
0100-0332-0-3550-1000-360200-038-0000	\$1,294.00	(\$412.68)	\$881.32
0100-0332-0-3550-1000-430000-038-0000	\$9,884.00	(\$5,899.10)	\$3,984.90
0100-0332-0-3550-1000-430021-038-0000	\$600.00	(\$600.00)	\$0.00
0100-0332-0-3550-1000-440000-038-0000	\$1,500.00	(\$1,500.00)	\$0.00

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Expenses			
0100-0332-0-3550-1000-560000-038-0000	\$600.00	(\$600.00)	\$0.00
0100-0332-0-3550-1000-571005-038-0000	\$500.00	(\$500.00)	\$0.00
0100-0332-0-3550-1000-571030-038-0000	\$1,000.00	\$233.34	\$1,233.34
0100-0332-0-3550-2700-130000-038-0000	\$66,938.00	\$0.08	\$66,938.08
0100-0332-0-3550-2700-310100-038-0000	\$10,811.00	(\$0.52)	\$10,810.48
0100-0332-0-3550-2700-330100-038-0000	\$971.00	(\$10.13)	\$960.87
0100-0332-0-3550-2700-340100-038-0000	\$7,518.00	\$10.70	\$7,528.70
0100-0332-0-3550-2700-350100-038-0000	\$33.00	\$0.62	\$33.62
0100-0332-0-3550-2700-360100-038-0000	\$1,285.00	\$7.44	\$1,292.44
0100-0332-0-3550-2700-430000-038-0000	\$5,000.00	(\$4,505.88)	\$494.12
0100-0332-0-3550-2700-560000-038-0000	\$200.00	(\$18.90)	\$181.10
0100-0332-0-3550-2700-571040-038-0000	\$0.00	\$3.00	\$3.00
0100-0332-0-3550-3130-240000-038-0000	\$64,182.00	(\$2,089.84)	\$62,092.16
0100-0332-0-3550-3130-320200-038-0000	\$13,286.00	(\$432.92)	\$12,853.08
0100-0332-0-3550-3130-330200-038-0000	\$4,910.00	(\$159.87)	\$4,750.13
0100-0332-0-3550-3130-340200-038-0000	\$12,755.00	(\$1,402.73)	\$11,352.27
0100-0332-0-3550-3130-350200-038-0000	\$32.00	(\$0.94)	\$31.06
0100-0332-0-3550-3130-360200-038-0000	\$1,232.00	(\$39.80)	\$1,192.20
0100-0332-0-3550-3140-430000-038-0000	\$2,000.00	(\$2,000.00)	\$0.00
0100-1100-0-0000-2420-420000-021-0000	\$1,834.00	(\$10.21)	\$1,823.79
0100-1100-0-0000-2420-420000-022-0000	\$1,716.00	(\$1,716.00)	\$0.00
0100-1100-0-0000-2420-420000-023-0000	\$1,418.00	\$71.28	\$1,489.28
0100-1100-0-0000-2420-420000-024-0000	\$2,503.00	(\$226.56)	\$2,276.44
0100-1100-0-0000-2420-420000-025-0000	\$1,533.00	(\$245.13)	\$1,287.87
0100-1100-0-0000-2420-420000-026-0000	\$1,838.00	(\$1,838.00)	\$0.00
0100-1100-0-0000-2420-420000-027-0000	\$1,880.00	(\$1.24)	\$1,878.76
0100-1100-0-0000-2420-420000-028-0000	\$1,806.00	(\$1,806.00)	\$0.00
0100-1100-0-0000-2420-420000-029-0000	\$1,624.00	\$5.61	\$1,629.61
0100-1100-0-0000-2420-420000-030-0000	\$1,960.00	(\$1,960.00)	\$0.00
0100-1100-0-0000-2420-420000-031-0000	\$2,223.00	(\$130.43)	\$2,092.57
0100-1100-0-0000-2420-421000-024-0000	\$0.00	\$64.60	\$64.60
0100-1100-0-0000-2420-421000-028-0000	\$0.00	\$1,770.65	\$1,770.65
0100-1100-0-0000-2420-571005-021-0000	\$0.00	\$326.75	\$326.75
0100-1100-0-0000-2420-571005-028-0000	\$0.00	\$19.00	\$19.00
0100-1100-0-0000-2420-571005-030-0000	\$0.00	\$6.90	\$6.90
0100-1100-0-0000-2420-571005-031-0000	\$0.00	\$87.60	\$87.60
0100-1100-0-0000-2495-290030-022-0000	\$400.00	(\$400.00)	\$0.00
0100-1100-0-0000-2495-320200-022-0000	\$83.00	(\$83.00)	\$0.00
0100-1100-0-0000-2495-330200-022-0000	\$31.00	(\$31.00)	\$0.00
0100-1100-0-0000-2495-360200-022-0000	\$8.00	(\$8.00)	\$0.00
0100-1100-0-0000-2495-580009-029-0000	\$2,000.00	(\$2,000.00)	\$0.00
0100-1100-0-0000-2700-290030-021-0000	\$250.00	(\$250.00)	\$0.00
0100-1100-0-0000-2700-290030-022-0000	\$200.00	(\$200.00)	\$0.00

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Expenses			
0100-1100-0-0000-2700-290030-023-0000	\$0.00	\$15.00	\$15.00
0100-1100-0-0000-2700-290030-027-0000	\$25.00	(\$25.00)	\$0.00
0100-1100-0-0000-2700-320200-021-0000	\$52.00	(\$52.00)	\$0.00
0100-1100-0-0000-2700-320200-022-0000	\$41.00	(\$41.00)	\$0.00
0100-1100-0-0000-2700-320200-027-0000	\$5.00	(\$5.00)	\$0.00
0100-1100-0-0000-2700-330100-021-0000	\$0.00	\$10.64	\$10.64
0100-1100-0-0000-2700-330100-022-0000	\$0.00	\$10.64	\$10.64
0100-1100-0-0000-2700-330100-023-0000	\$0.00	\$10.16	\$10.16
0100-1100-0-0000-2700-330100-024-0000	\$0.00	\$10.48	\$10.48
0100-1100-0-0000-2700-330100-025-0000	\$0.00	\$10.86	\$10.86
0100-1100-0-0000-2700-330100-026-0000	\$0.00	\$10.42	\$10.42
0100-1100-0-0000-2700-330100-027-0000	\$0.00	\$10.81	\$10.81
0100-1100-0-0000-2700-330100-028-0000	\$0.00	\$10.86	\$10.86
0100-1100-0-0000-2700-330100-029-0000	\$0.00	\$10.62	\$10.62
0100-1100-0-0000-2700-330100-030-0000	\$0.00	\$10.48	\$10.48
0100-1100-0-0000-2700-330100-031-0000	\$0.00	\$10.88	\$10.88
0100-1100-0-0000-2700-330200-021-0000	\$19.00	(\$19.00)	\$0.00
0100-1100-0-0000-2700-330200-022-0000	\$15.00	(\$15.00)	\$0.00
0100-1100-0-0000-2700-330200-023-0000	\$0.00	\$1.15	\$1.15
0100-1100-0-0000-2700-330200-027-0000	\$2.00	(\$2.00)	\$0.00
0100-1100-0-0000-2700-350100-021-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350100-022-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350100-023-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350100-024-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350100-025-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350100-026-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350100-027-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350100-028-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350100-029-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350100-030-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350100-031-0000	\$0.00	\$0.38	\$0.38
0100-1100-0-0000-2700-350200-023-0000	\$0.00	\$0.01	\$0.01
0100-1100-0-0000-2700-360100-021-0000	\$0.00	\$14.40	\$14.40
0100-1100-0-0000-2700-360100-022-0000	\$0.00	\$14.40	\$14.40
0100-1100-0-0000-2700-360100-023-0000	\$0.00	\$14.40	\$14.40
0100-1100-0-0000-2700-360100-024-0000	\$0.00	\$14.40	\$14.40
0100-1100-0-0000-2700-571040-021-0000	\$500.00	\$864.71	\$1,364.71
0100-1100-0-0000-2700-360100-025-0000	\$0.00	\$14.40	\$14.40
0100-1100-0-0000-2700-360100-026-0000	\$0.00	\$14.40	\$14.40
0100-1100-0-0000-2700-360100-027-0000	\$0.00	\$14.40	\$14.40
0100-1100-0-0000-2700-360100-028-0000	\$0.00	\$14.40	\$14.40
0100-1100-0-0000-2700-360100-029-0000	\$0.00	\$14.40	\$14.40
0100-1100-0-0000-2700-360100-030-0000	\$0.00	\$14.40	\$14.40

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Expenses			
0100-1100-0-0000-2700-360100-031-0000	\$0.00	\$14.40	\$14.40
0100-1100-0-0000-2700-360200-021-0000	\$5.00	(\$5.00)	\$0.00
0100-1100-0-0000-2700-360200-022-0000	\$4.00	(\$4.00)	\$0.00
0100-1100-0-0000-2700-360200-023-0000	\$0.00	\$0.29	\$0.29
0100-1100-0-0000-2700-420000-028-0000	\$400.00	(\$363.76)	\$36.24
0100-1100-0-0000-2700-420000-030-0000	\$125.00	(\$63.09)	\$61.91
0100-1100-0-0000-2700-420000-031-0000	\$500.00	(\$500.00)	\$0.00
0100-1100-0-0000-2700-430000-021-0000	\$2,800.00	\$85.72	\$2,885.72
0100-1100-0-0000-2700-430000-022-0000	\$2,500.00	\$40.34	\$2,540.34
0100-1100-0-0000-2700-430000-023-0000	\$1,800.00	(\$1,365.64)	\$434.36
0100-1100-0-0000-2700-430000-024-0000	\$2,000.00	\$639.75	\$2,639.75
0100-1100-0-0000-2700-430000-025-0000	\$2,000.00	(\$746.70)	\$1,253.30
0100-1100-0-0000-2700-430000-026-0000	\$4,236.00	(\$1,918.70)	\$2,317.30
0100-1100-0-0000-2700-430000-027-0000	\$1,500.00	\$580.33	\$2,080.33
0100-1100-0-0000-2700-430000-028-0000	\$600.00	(\$187.19)	\$412.81
0100-1100-0-0000-2700-430000-029-0000	\$1,700.00	(\$1,346.28)	\$353.72
0100-1100-0-0000-2700-430000-030-0000	\$6,550.00	(\$826.26)	\$5,723.74
0100-1100-0-0000-2700-430000-031-0000	\$18,000.00	(\$6,747.62)	\$11,252.38
0100-1100-0-0000-2700-440000-021-0000	\$2,000.00	(\$643.29)	\$1,356.71
0100-1100-0-0000-2700-440000-031-0000	\$1,500.00	\$19,898.56	\$21,398.56
0100-1100-0-0000-2700-520000-021-0000	\$250.00	(\$250.00)	\$0.00
0100-1100-0-0000-2700-520000-022-0000	\$150.00	(\$150.00)	\$0.00
0100-1100-0-0000-2700-520000-031-0000	\$500.00	(\$500.00)	\$0.00
0100-1100-0-0000-2700-520003-023-0000	\$1,050.00	(\$300.00)	\$750.00
0100-1100-0-0000-2700-520003-029-0000	\$802.00	(\$52.00)	\$750.00
0100-1100-0-0000-2700-560000-021-0000	\$1,719.00	\$696.66	\$2,415.66
0100-1100-0-0000-2700-560000-022-0000	\$2,621.00	(\$2,377.86)	\$243.14
0100-1100-0-0000-2700-560000-023-0000	\$1,297.00	(\$917.79)	\$379.21
0100-1100-0-0000-2700-560000-024-0000	\$500.00	(\$82.78)	\$417.22
0100-1100-0-0000-2700-560000-025-0000	\$689.00	(\$80.21)	\$608.79
0100-1100-0-0000-2700-560000-026-0000	\$667.00	(\$278.13)	\$388.87
0100-1100-0-0000-2700-560000-027-0000	\$595.00	(\$381.91)	\$213.09
0100-1100-0-0000-2700-560000-028-0000	\$484.00	(\$27.56)	\$456.44
0100-1100-0-0000-2700-560000-029-0000	\$629.00	(\$171.63)	\$457.37
0100-1100-0-0000-2700-560000-030-0000	\$315.00	(\$135.43)	\$179.57
0100-1100-0-0000-2700-560000-031-0000	\$493.00	(\$382.30)	\$110.70
0100-1100-0-0000-2700-571005-021-0000	\$250.00	(\$197.80)	\$52.20
0100-1100-0-0000-2700-571005-022-0000	\$200.00	\$157.10	\$357.10
0100-1100-0-0000-2700-571005-024-0000	\$200.00	(\$185.00)	\$15.00
0100-1100-0-0000-2700-571005-025-0000	\$260.00	(\$219.60)	\$40.40
0100-1100-0-0000-2700-571005-027-0000	\$200.00	(\$71.00)	\$129.00
0100-1100-0-0000-2700-571005-028-0000	\$150.00	\$23.65	\$173.65
0100-1100-0-0000-2700-571005-029-0000	\$0.00	\$80.50	\$80.50

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Expenses			
0100-1100-0-0000-2700-571005-030-0000	\$800.00	(\$514.05)	\$285.95
0100-1100-0-0000-2700-571005-031-0000	\$1,000.00	(\$965.00)	\$35.00
0100-1100-0-0000-2700-571030-021-0000	\$750.00	\$1,549.90	\$2,299.90
0100-1100-0-0000-2700-571030-022-0000	\$1,200.00	\$1,370.90	\$2,570.90
0100-1100-0-0000-2700-571030-023-0000	\$1,500.00	\$429.00	\$1,929.00
0100-1100-0-0000-2700-571030-024-0000	\$3,000.00	\$1,049.44	\$4,049.44
0100-1100-0-0000-2700-571030-025-0000	\$2,200.00	\$625.57	\$2,825.57
0100-1100-0-0000-2700-571030-026-0000	\$0.00	\$2,064.00	\$2,064.00
0100-1100-0-0000-2700-571030-027-0000	\$2,400.00	(\$134.00)	\$2,266.00
0100-1100-0-0000-2700-571030-028-0000	\$1,700.00	\$1,088.60	\$2,788.60
0100-1100-0-0000-2700-571030-029-0000	\$3,450.00	(\$937.84)	\$2,512.16
0100-1100-0-0000-2700-571030-030-0000	\$100.00	\$2,749.70	\$2,849.70
0100-1100-0-0000-2700-571030-031-0000	\$3,000.00	(\$707.50)	\$2,292.50
0100-1100-0-0000-2700-571040-022-0000	\$1,300.00	\$1,773.93	\$3,073.93
0100-1100-0-0000-2700-571040-023-0000	\$0.00	\$784.52	\$784.52
0100-1100-0-0000-2700-571040-024-0000	\$900.00	\$2,134.88	\$3,034.88
0100-1100-0-0000-2700-571040-025-0000	\$800.00	\$1,009.18	\$1,809.18
0100-1100-0-0000-2700-571040-026-0000	\$600.00	\$1,222.51	\$1,822.51
0100-1100-0-0000-2700-571040-027-0000	\$2,043.00	\$495.91	\$2,538.91
0100-1100-0-0000-2700-571040-028-0000	\$600.00	\$1,358.75	\$1,958.75
0100-1100-0-0000-2700-571040-029-0000	\$1,750.00	(\$239.74)	\$1,510.26
0100-1100-0-0000-2700-571040-030-0000	\$5,000.00	(\$1,307.18)	\$3,692.82
0100-1100-0-0000-2700-571040-031-0000	\$4,000.00	\$2,116.61	\$6,116.61
0100-1100-0-0000-2700-575030-021-0000	\$250.00	(\$250.00)	\$0.00
0100-1100-0-0000-2700-575030-024-0000	\$150.00	(\$85.11)	\$64.89
0100-1100-0-0000-2700-575030-027-0000	\$200.00	(\$200.00)	\$0.00
0100-1100-0-0000-2700-575030-031-0000	\$250.00	(\$250.00)	\$0.00
0100-1100-0-0000-2700-580000-030-0000	\$250.00	(\$250.00)	\$0.00
0100-1100-0-0000-2700-580000-031-0000	\$250.00	(\$250.00)	\$0.00
0100-1100-0-0000-2700-590030-022-0000	\$100.00	(\$100.00)	\$0.00
0100-1100-0-0000-2700-590030-025-0000	\$0.00	\$15.40	\$15.40
0100-1100-0-0000-2700-590030-026-0000	\$0.00	\$20.25	\$20.25
0100-1100-0-0000-2700-590030-029-0000	\$100.00	(\$100.00)	\$0.00
0100-1100-0-0000-2700-640000-029-0000	\$6,382.00	(\$0.62)	\$6,381.38
0100-1100-0-0000-2700-650000-031-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-1100-0-0000-3130-520000-022-0000	\$300.00	(\$300.00)	\$0.00
0100-1100-0-0000-3140-430000-021-0000	\$750.00	(\$284.15)	\$465.85
0100-1100-0-0000-3140-430000-022-0000	\$1,000.00	\$564.15	\$1,564.15
0100-1100-0-0000-3140-430000-023-0000	\$500.00	\$31.51	\$531.51
0100-1100-0-0000-3140-430000-024-0000	\$900.00	(\$614.31)	\$285.69
0100-1100-0-0000-3140-430000-025-0000	\$600.00	(\$0.31)	\$599.69
0100-1100-0-0000-3140-430000-026-0000	\$1,000.00	(\$221.48)	\$778.52
0100-1100-0-0000-3140-430000-027-0000	\$850.00	(\$75.33)	\$774.67

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Expenses			
0100-1100-0-0000-3140-430000-028-0000	\$600.00	(\$361.07)	\$238.93
0100-1100-0-0000-3140-430000-029-0000	\$600.00	\$16.49	\$616.49
0100-1100-0-0000-3140-430000-030-0000	\$500.00	\$483.03	\$983.03
0100-1100-0-0000-3140-430000-031-0000	\$600.00	(\$198.89)	\$401.11
0100-1100-0-1110-1000-110010-022-0000	\$600.00	(\$600.00)	\$0.00
0100-1100-0-1110-1000-110010-023-0000	\$500.00	(\$500.00)	\$0.00
0100-1100-0-1110-1000-110010-024-0000	\$600.00	(\$600.00)	\$0.00
0100-1100-0-1110-1000-110010-027-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-1100-0-1110-1000-110010-028-0000	\$1,495.00	(\$1,495.00)	\$0.00
0100-1100-0-1110-1000-110010-029-0000	\$748.00	(\$748.00)	\$0.00
0100-1100-0-1110-1000-110010-030-0000	\$3,300.00	(\$3,300.00)	\$0.00
0100-1100-0-1110-1000-110010-031-0000	\$3,300.00	(\$3,300.00)	\$0.00
0100-1100-0-1110-1000-310100-022-0000	\$97.00	(\$97.00)	\$0.00
0100-1100-0-1110-1000-310100-023-0000	\$81.00	(\$81.00)	\$0.00
0100-1100-0-1110-1000-310100-024-0000	\$97.00	(\$97.00)	\$0.00
0100-1100-0-1110-1000-310100-027-0000	\$162.00	(\$162.00)	\$0.00
0100-1100-0-1110-1000-310100-028-0000	\$241.00	(\$241.00)	\$0.00
0100-1100-0-1110-1000-310100-029-0000	\$129.00	(\$129.00)	\$0.00
0100-1100-0-1110-1000-310100-030-0000	\$533.00	(\$533.00)	\$0.00
0100-1100-0-1110-1000-310100-031-0000	\$533.00	(\$533.00)	\$0.00
0100-1100-0-1110-1000-330100-022-0000	\$9.00	(\$9.00)	\$0.00
0100-1100-0-1110-1000-330100-023-0000	\$7.00	(\$7.00)	\$0.00
0100-1100-0-1110-1000-330100-024-0000	\$9.00	(\$9.00)	\$0.00
0100-1100-0-1110-1000-330100-027-0000	\$15.00	(\$15.00)	\$0.00
0100-1100-0-1110-1000-330100-028-0000	\$22.00	(\$22.00)	\$0.00
0100-1100-0-1110-1000-330100-029-0000	\$12.00	(\$12.00)	\$0.00
0100-1100-0-1110-1000-330100-030-0000	\$48.00	(\$48.00)	\$0.00
0100-1100-0-1110-1000-330100-031-0000	\$48.00	(\$48.00)	\$0.00
0100-1100-0-1110-1000-350100-027-0000	\$1.00	(\$1.00)	\$0.00
0100-1100-0-1110-1000-350100-028-0000	\$1.00	(\$1.00)	\$0.00
0100-1100-0-1110-1000-350100-030-0000	\$2.00	(\$2.00)	\$0.00
0100-1100-0-1110-1000-350100-031-0000	\$2.00	(\$2.00)	\$0.00
0100-1100-0-1110-1000-360100-022-0000	\$12.00	(\$12.00)	\$0.00
0100-1100-0-1110-1000-360100-023-0000	\$10.00	(\$10.00)	\$0.00
0100-1100-0-1110-1000-360100-024-0000	\$12.00	(\$12.00)	\$0.00
0100-1100-0-1110-1000-360100-027-0000	\$19.00	(\$19.00)	\$0.00
0100-1100-0-1110-1000-360100-028-0000	\$29.00	(\$29.00)	\$0.00
0100-1100-0-1110-1000-360100-029-0000	\$15.00	(\$15.00)	\$0.00
0100-1100-0-1110-1000-360100-030-0000	\$63.00	(\$63.00)	\$0.00
0100-1100-0-1110-1000-360100-031-0000	\$63.00	(\$63.00)	\$0.00
0100-1100-0-1110-1000-420000-021-0000	\$0.00	\$993.75	\$993.75
0100-1100-0-1110-1000-420000-022-0000	\$200.00	(\$200.00)	\$0.00
0100-1100-0-1110-1000-420000-023-0000	\$0.00	\$113.34	\$113.34

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Expenses			
0100-1100-0-1110-1000-420000-026-0000	\$0.00	\$37.44	\$37.44
0100-1100-0-1110-1000-421000-022-0000	\$500.00	(\$500.00)	\$0.00
0100-1100-0-1110-1000-430000-010-0023	\$10,000.00	\$617.75	\$10,617.75
0100-1100-0-1110-1000-430000-020-0000	\$1,400.00	\$9,817.28	\$11,217.28
0100-1100-0-1110-1000-430000-021-0000	\$31,915.88	(\$15,429.32)	\$16,486.56
0100-1100-0-1110-1000-430000-022-0000	\$17,330.00	(\$9,808.16)	\$7,521.84
0100-1100-0-1110-1000-430000-023-0000	\$14,952.00	(\$4,889.30)	\$10,062.70
0100-1100-0-1110-1000-430000-024-0000	\$26,321.00	(\$20,718.27)	\$5,602.73
0100-1100-0-1110-1000-430000-025-0000	\$16,538.00	(\$9,464.43)	\$7,073.57
0100-1100-0-1110-1000-430000-026-0000	\$9,582.10	(\$3,327.63)	\$6,254.47
0100-1100-0-1110-1000-430000-027-0000	\$18,425.00	(\$12,348.92)	\$6,076.08
0100-1100-0-1110-1000-430000-028-0000	\$19,264.00	(\$4,669.88)	\$14,594.12
0100-1100-0-1110-1000-430000-029-0000	\$15,056.00	(\$3,787.40)	\$11,268.60
0100-1100-0-1110-1000-430000-030-0000	\$40,456.00	(\$25,316.69)	\$15,139.31
0100-1100-0-1110-1000-430000-031-0000	\$39,008.00	(\$15,396.09)	\$23,611.91
0100-1100-0-1110-1000-430021-021-0000	\$3,800.00	(\$464.34)	\$3,335.66
0100-1100-0-1110-1000-430021-022-0000	\$5,400.00	(\$1,371.96)	\$4,028.04
0100-1100-0-1110-1000-430021-023-0000	\$4,000.00	(\$1,154.57)	\$2,845.43
0100-1100-0-1110-1000-430021-024-0000	\$5,800.00	(\$1,568.05)	\$4,231.95
0100-1100-0-1110-1000-430021-025-0000	\$4,000.00	(\$1,888.87)	\$2,111.13
0100-1100-0-1110-1000-430021-026-0000	\$5,000.00	(\$1,374.98)	\$3,625.02
0100-1100-0-1110-1000-430021-027-0000	\$4,400.00	(\$26.91)	\$4,373.09
0100-1100-0-1110-1000-430021-028-0000	\$4,400.00	(\$587.86)	\$3,812.14
0100-1100-0-1110-1000-430021-029-0000	\$3,600.00	(\$205.53)	\$3,394.47
0100-1100-0-1110-1000-430021-030-0000	\$5,600.00	(\$2,631.63)	\$2,968.37
0100-1100-0-1110-1000-430021-031-0000	\$5,600.00	(\$2,472.99)	\$3,127.01
0100-1100-0-1110-1000-440000-010-0025	\$1,000.00	\$203.68	\$1,203.68
0100-1100-0-1110-1000-440000-021-0000	\$0.00	\$566.90	\$566.90
0100-1100-0-1110-1000-440000-022-0000	\$1,550.00	(\$1,550.00)	\$0.00
0100-1100-0-1110-1000-440000-025-0000	\$0.00	\$8,541.39	\$8,541.39
0100-1100-0-1110-1000-440000-026-0000	\$10,784.00	(\$2,242.61)	\$8,541.39
0100-1100-0-1110-1000-440000-027-0000	\$3,126.00	(\$3,126.00)	\$0.00
0100-1100-0-1110-1000-440000-028-0000	\$800.00	(\$0.26)	\$799.74
0100-1100-0-1110-1000-440000-029-0000	\$2,886.00	(\$345.48)	\$2,540.52
0100-1100-0-1110-1000-440000-030-0000	\$0.00	\$14,116.64	\$14,116.64
0100-1100-0-1110-1000-520000-028-0000	\$0.00	(\$219.00)	(\$219.00)
0100-1100-0-1110-1000-520000-031-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-1100-0-1110-1000-560000-021-0000	\$3,484.00	(\$2,041.63)	\$1,442.37
0100-1100-0-1110-1000-560000-022-0000	\$5,417.00	(\$3,353.31)	\$2,063.69
0100-1100-0-1110-1000-560000-023-0000	\$4,005.00	(\$2,509.00)	\$1,496.00
0100-1100-0-1110-1000-560000-024-0000	\$6,300.00	(\$2,741.15)	\$3,558.85
0100-1100-0-1110-1000-560000-025-0000	\$4,618.00	(\$3,223.67)	\$1,394.33
0100-1100-0-1110-1000-560000-026-0000	\$7,731.00	(\$5,040.84)	\$2,690.16

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Expenses			
0100-1100-0-1110-1000-560000-027-0000	\$5,000.00	(\$2,115.37)	\$2,884.63
0100-1100-0-1110-1000-560000-028-0000	\$5,986.00	(\$3,512.06)	\$2,473.94
0100-1100-0-1110-1000-560000-029-0000	\$4,000.00	(\$1,731.10)	\$2,268.90
0100-1100-0-1110-1000-560000-030-0000	\$5,553.00	(\$4,183.53)	\$1,369.47
0100-1100-0-1110-1000-560000-031-0000	\$6,464.00	(\$4,987.07)	\$1,476.93
0100-1100-0-1110-1000-571005-021-0000	\$0.00	\$60.00	\$60.00
0100-1100-0-1110-1000-571005-021-0160	\$250.00	(\$226.00)	\$24.00
0100-1100-0-1110-1000-571005-022-0000	\$350.00	(\$330.50)	\$19.50
0100-1100-0-1110-1000-571005-022-0160	\$200.00	(\$153.20)	\$46.80
0100-1100-0-1110-1000-571005-023-0000	\$600.00	(\$522.00)	\$78.00
0100-1100-0-1110-1000-571005-023-0160	\$800.00	(\$754.20)	\$45.80
0100-1100-0-1110-1000-571005-024-0000	\$0.00	\$135.20	\$135.20
0100-1100-0-1110-1000-571005-024-0160	\$250.00	(\$250.00)	\$0.00
0100-1100-0-1110-1000-571005-025-0160	\$1,000.00	(\$764.45)	\$235.55
0100-1100-0-1110-1000-571005-026-0000	\$510.00	(\$463.20)	\$46.80
0100-1100-0-1110-1000-571005-027-0000	\$300.00	(\$242.50)	\$57.50
0100-1100-0-1110-1000-571005-027-0160	\$700.00	(\$643.50)	\$56.50
0100-1100-0-1110-1000-571005-028-0000	\$0.00	\$11.20	\$11.20
0100-1100-0-1110-1000-571005-028-0160	\$700.00	(\$429.60)	\$270.40
0100-1100-0-1110-1000-571005-029-0000	\$300.00	(\$296.50)	\$3.50
0100-1100-0-1110-1000-571005-029-0160	\$500.00	(\$447.60)	\$52.40
0100-1100-0-1110-1000-571005-030-0000	\$800.00	(\$674.10)	\$125.90
0100-1100-0-1110-1000-571005-031-0000	\$1,200.00	(\$1,199.00)	\$1.00
0100-1100-0-1110-1000-571020-021-0000	\$1,500.00	(\$1,500.00)	\$0.00
0100-1100-0-1110-1000-571020-022-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-1100-0-1110-1000-571020-024-0000	\$250.00	(\$250.00)	\$0.00
0100-1100-0-1110-1000-571020-025-0000	\$1,500.00	(\$1,500.00)	\$0.00
0100-1100-0-1110-1000-571020-026-0000	\$2,100.00	(\$2,100.00)	\$0.00
0100-1100-0-1110-1000-571020-027-0000	\$200.00	(\$200.00)	\$0.00
0100-1100-0-1110-1000-571020-030-0000	\$14,075.00	(\$14,075.00)	\$0.00
0100-1100-0-1110-1000-571030-021-0000	\$250.00	\$4,227.83	\$4,477.83
0100-1100-0-1110-1000-571030-022-0000	\$2,000.00	(\$1,333.64)	\$666.36
0100-1100-0-1110-1000-571030-022-0160	\$100.00	(\$100.00)	\$0.00
0100-1100-0-1110-1000-571030-023-0000	\$500.00	\$1,194.55	\$1,694.55
0100-1100-0-1110-1000-571030-024-0000	\$7,000.00	(\$2,429.01)	\$4,570.99
0100-1100-0-1110-1000-571030-025-0000	\$600.00	\$2,489.07	\$3,089.07
0100-1100-0-1110-1000-571030-026-0000	\$2,422.00	(\$2,292.64)	\$129.36
0100-1100-0-1110-1000-571030-027-0000	\$2,000.00	\$1,466.06	\$3,466.06
0100-1100-0-1110-1000-571030-028-0000	\$600.00	\$2,169.35	\$2,769.35
0100-1100-0-1110-1000-571030-028-0160	\$170.00	(\$170.00)	\$0.00
0100-1100-0-1110-1000-571030-029-0000	\$4,200.00	(\$2,048.96)	\$2,151.04
0100-1100-0-1110-1000-571030-030-0000	\$7,900.00	(\$7,110.40)	\$789.60
0100-1100-0-1110-1000-571030-031-0000	\$10,000.00	(\$9,958.00)	\$42.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-571040-023-0000	\$500.00	(\$500.00)	\$0.00
0100-1100-0-1110-1000-571040-027-0000	\$257.00	(\$257.00)	\$0.00
0100-1100-0-1110-1000-575030-021-0000	\$1,500.00	\$808.43	\$2,308.43
0100-1100-0-1110-1000-575030-022-0000	\$550.00	(\$525.93)	\$24.07
0100-1100-0-1110-1000-575030-023-0000	\$500.00	(\$426.43)	\$73.57
0100-1100-0-1110-1000-575030-024-0000	\$700.00	(\$700.00)	\$0.00
0100-1100-0-1110-1000-575030-025-0000	\$1,200.00	(\$1,068.50)	\$131.50
0100-1100-0-1110-1000-575030-026-0000	\$1,675.00	(\$1,296.15)	\$378.85
0100-1100-0-1110-1000-575030-027-0000	\$1,800.00	(\$1,085.53)	\$714.47
0100-1100-0-1110-1000-575030-028-0000	\$886.00	(\$504.19)	\$381.81
0100-1100-0-1110-1000-575030-030-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-1100-0-1110-1000-575030-031-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-1100-0-1110-1000-580000-021-0000	\$500.00	\$1,358.00	\$1,858.00
0100-1100-0-1110-1000-580000-022-0000	\$400.00	(\$342.00)	\$58.00
0100-1100-0-1110-1000-580000-023-0000	\$0.00	\$58.00	\$58.00
0100-1100-0-1110-1000-580000-024-0000	\$0.00	\$58.00	\$58.00
0100-1100-0-1110-1000-580000-025-0000	\$0.00	\$58.00	\$58.00
0100-1100-0-1110-1000-580000-026-0000	\$0.00	\$99.43	\$99.43
0100-1100-0-1110-1000-580000-027-0000	\$60.00	\$473.00	\$533.00
0100-1100-0-1110-1000-580000-028-0000	\$0.00	\$357.00	\$357.00
0100-1100-0-1110-1000-580000-029-0000	\$0.00	\$58.00	\$58.00
0100-1100-0-1110-1000-580000-030-0000	\$0.00	\$58.00	\$58.00
0100-1100-0-1110-1000-580000-031-0000	\$0.00	\$58.00	\$58.00
0100-1100-0-1110-1000-580009-022-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-1100-0-1110-1000-580011-021-0000	\$0.00	\$299.00	\$299.00
0100-1100-0-1110-1000-580011-022-0000	\$0.00	\$699.00	\$699.00
0100-1100-0-1110-1000-580011-029-0000	\$1,014.00	(\$1,014.00)	\$0.00
0100-1100-0-1110-1000-580011-030-0000	\$321.00	\$174.00	\$495.00
0100-1100-0-1110-1000-580011-031-0000	\$1,000.00	(\$767.00)	\$233.00
0100-1100-0-1110-4000-430000-029-0000	\$500.00	(\$500.00)	\$0.00
0100-1100-0-1110-4000-575030-022-0000	\$250.00	(\$250.00)	\$0.00
0100-1100-0-1176-1000-110040-021-0000	\$5,500.00	(\$5,500.00)	\$0.00
0100-1100-0-1176-1000-110040-023-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1176-1000-110040-024-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1176-1000-110040-025-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1176-1000-110040-030-0000	\$15,000.00	(\$11,400.00)	\$3,600.00
0100-1100-0-1176-1000-110040-031-0000	\$12,900.00	(\$9,300.00)	\$3,600.00
0100-1100-0-1176-1000-210060-021-0000	\$2,445.00	(\$2,445.00)	\$0.00
0100-1100-0-1176-1000-210060-029-0000	\$0.00	\$290.88	\$290.88
0100-1100-0-1176-1000-310100-021-0000	\$888.00	(\$888.00)	\$0.00
0100-1100-0-1176-1000-310100-023-0000	\$0.00	\$48.46	\$48.46
0100-1100-0-1176-1000-310100-024-0000	\$0.00	\$48.45	\$48.45
0100-1100-0-1176-1000-310100-025-0000	\$0.00	\$48.45	\$48.45

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1176-1000-310100-027-0000	\$48.00	\$0.45	\$48.45
0100-1100-0-1176-1000-310100-030-0000	\$2,423.00	(\$1,841.56)	\$581.44
0100-1100-0-1176-1000-310100-031-0000	\$2,083.00	(\$1,501.56)	\$581.44
0100-1100-0-1176-1000-320200-021-0000	\$506.00	(\$506.00)	\$0.00
0100-1100-0-1176-1000-330100-021-0000	\$80.00	(\$80.00)	\$0.00
0100-1100-0-1176-1000-330100-023-0000	\$0.00	\$4.36	\$4.36
0100-1100-0-1176-1000-330100-024-0000	\$0.00	\$4.35	\$4.35
0100-1100-0-1176-1000-330100-025-0000	\$0.00	\$4.35	\$4.35
0100-1100-0-1176-1000-330100-027-0000	\$4.00	\$0.35	\$4.35
0100-1100-0-1176-1000-330100-030-0000	\$218.00	(\$165.80)	\$52.20
0100-1100-0-1176-1000-330100-031-0000	\$187.00	(\$134.78)	\$52.22
0100-1100-0-1176-1000-330200-021-0000	\$187.00	(\$187.00)	\$0.00
0100-1100-0-1176-1000-330200-029-0000	\$0.00	\$22.26	\$22.26
0100-1100-0-1176-1000-350100-021-0000	\$3.00	(\$3.00)	\$0.00
0100-1100-0-1176-1000-350100-023-0000	\$0.00	\$0.16	\$0.16
0100-1100-0-1176-1000-350100-024-0000	\$0.00	\$0.15	\$0.15
0100-1100-0-1176-1000-350100-025-0000	\$0.00	\$0.15	\$0.15
0100-1100-0-1176-1000-350100-027-0000	\$0.00	\$0.15	\$0.15
0100-1100-0-1176-1000-350100-030-0000	\$8.00	(\$6.16)	\$1.84
0100-1100-0-1176-1000-350100-031-0000	\$6.00	(\$4.16)	\$1.84
0100-1100-0-1176-1000-350200-021-0000	\$1.00	(\$1.00)	\$0.00
0100-1100-0-1176-1000-350200-029-0000	\$0.00	\$0.15	\$0.15
0100-1100-0-1176-1000-360100-021-0000	\$106.00	(\$106.00)	\$0.00
0100-1100-0-1176-1000-360100-023-0000	\$0.00	\$5.76	\$5.76
0100-1100-0-1176-1000-360100-024-0000	\$0.00	\$5.76	\$5.76
0100-1100-0-1176-1000-360100-025-0000	\$0.00	\$5.76	\$5.76
0100-1100-0-1176-1000-360100-027-0000	\$6.00	(\$0.24)	\$5.76
0100-1100-0-1176-1000-360100-030-0000	\$288.00	(\$218.88)	\$69.12
0100-1100-0-1176-1000-360100-031-0000	\$248.00	(\$178.88)	\$69.12
0100-1100-0-1176-1000-360200-021-0000	\$47.00	(\$47.00)	\$0.00
0100-1100-0-1176-1000-360200-029-0000	\$0.00	\$5.59	\$5.59
0100-1400-0-1110-1000-110000-001-0000	\$4,785,774.00	(\$4,785,774.00)	\$0.00
0100-1400-0-1110-1000-110000-024-0000	\$0.00	\$1,075,075.51	\$1,075,075.51
0100-1400-0-1110-1000-110000-025-0000	\$0.00	\$1,441,651.17	\$1,441,651.17
0100-1400-0-1110-1000-110000-026-0000	\$0.00	\$1,626,258.05	\$1,626,258.05
0100-1400-0-1110-1000-110000-027-0000	\$0.00	\$1,759,332.42	\$1,759,332.42
0100-1400-0-1110-1000-110000-028-0000	\$0.00	\$1,626,156.95	\$1,626,156.95
0100-1400-0-1110-1000-110000-029-0000	\$0.00	\$1,510,585.96	\$1,510,585.96
0100-1400-0-1110-1000-110000-030-0000	\$2,289,503.00	\$6,875.75	\$2,296,378.75
0100-1400-0-1110-1000-110000-031-0000	\$2,112,328.00	(\$9,561.33)	\$2,102,766.67
0100-1400-0-1110-1000-310100-024-0000	\$0.00	\$174,460.46	\$174,460.46
0100-1400-0-1110-1000-310100-025-0000	\$0.00	\$232,826.39	\$232,826.39
0100-1400-0-1110-1000-310100-026-0000	\$0.00	\$262,640.74	\$262,640.74

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1400-0-1110-1000-310100-027-0000	\$0.00	\$284,132.40	\$284,132.40
0100-1400-0-1110-1000-310100-028-0000	\$0.00	\$262,542.50	\$262,542.50
0100-1400-0-1110-1000-310100-029-0000	\$0.00	\$243,959.72	\$243,959.72
0100-1400-0-1110-1000-310100-030-0000	\$369,755.00	\$1,110.33	\$370,865.33
0100-1400-0-1110-1000-310100-031-0000	\$341,141.00	\$44.93	\$341,185.93
0100-1400-0-1110-1000-330100-024-0000	\$0.00	\$15,567.59	\$15,567.59
0100-1400-0-1110-1000-330100-025-0000	\$0.00	\$20,853.55	\$20,853.55
0100-1400-0-1110-1000-330100-026-0000	\$0.00	\$23,448.13	\$23,448.13
0100-1400-0-1110-1000-330100-027-0000	\$0.00	\$25,399.08	\$25,399.08
0100-1400-0-1110-1000-330100-028-0000	\$0.00	\$23,536.76	\$23,536.76
0100-1400-0-1110-1000-330100-029-0000	\$0.00	\$21,806.74	\$21,806.74
0100-1400-0-1110-1000-330100-030-0000	\$33,198.00	\$13.43	\$33,211.43
0100-1400-0-1110-1000-330100-031-0000	\$30,629.00	(\$392.84)	\$30,236.16
0100-1400-0-1110-1000-340100-024-0000	\$0.00	\$182,460.76	\$182,460.76
0100-1400-0-1110-1000-340100-025-0000	\$0.00	\$276,829.00	\$276,829.00
0100-1400-0-1110-1000-340100-026-0000	\$0.00	\$285,533.66	\$285,533.66
0100-1400-0-1110-1000-340100-027-0000	\$0.00	\$309,542.44	\$309,542.44
0100-1400-0-1110-1000-340100-028-0000	\$0.00	\$294,459.16	\$294,459.16
0100-1400-0-1110-1000-340100-029-0000	\$0.00	\$248,488.58	\$248,488.58
0100-1400-0-1110-1000-340100-030-0000	\$358,506.00	\$13,678.44	\$372,184.44
0100-1400-0-1110-1000-340100-031-0000	\$339,029.00	\$2,397.06	\$341,426.06
0100-1400-0-1110-1000-350100-024-0000	\$0.00	\$537.41	\$537.41
0100-1400-0-1110-1000-350100-025-0000	\$0.00	\$720.44	\$720.44
0100-1400-0-1110-1000-350100-026-0000	\$0.00	\$812.85	\$812.85
0100-1400-0-1110-1000-350100-027-0000	\$0.00	\$879.49	\$879.49
0100-1400-0-1110-1000-350100-028-0000	\$0.00	\$812.90	\$812.90
0100-1400-0-1110-1000-350100-029-0000	\$0.00	\$755.21	\$755.21
0100-1400-0-1110-1000-350100-030-0000	\$1,145.00	\$2.84	\$1,147.84
0100-1400-0-1110-1000-350100-031-0000	\$1,056.00	(\$7.52)	\$1,048.48
0100-1400-0-1110-1000-360100-024-0000	\$0.00	\$20,641.09	\$20,641.09
0100-1400-0-1110-1000-360100-025-0000	\$0.00	\$27,679.25	\$27,679.25
0100-1400-0-1110-1000-360100-026-0000	\$0.00	\$31,223.78	\$31,223.78
0100-1400-0-1110-1000-360100-027-0000	\$0.00	\$33,778.64	\$33,778.64
0100-1400-0-1110-1000-360100-028-0000	\$0.00	\$31,221.74	\$31,221.74
0100-1400-0-1110-1000-360100-029-0000	\$0.00	\$29,002.58	\$29,002.58
0100-1400-0-1110-1000-360100-030-0000	\$43,958.00	\$131.84	\$44,089.84
0100-1400-0-1110-1000-360100-031-0000	\$40,557.00	(\$283.03)	\$40,273.97
0100-3010-0-0000-2140-190000-005-0000	\$239,297.00	(\$48,120.97)	\$191,176.03
0100-3010-0-0000-2140-190040-005-0000	\$0.00	\$1,343.00	\$1,343.00
0100-3010-0-0000-2140-310100-005-0000	\$38,646.00	(\$7,554.16)	\$31,091.84
0100-3010-0-0000-2140-330100-005-0000	\$3,470.00	(\$691.43)	\$2,778.57
0100-3010-0-0000-2140-340100-005-0000	\$32,790.00	(\$7,178.44)	\$25,611.56
0100-3010-0-0000-2140-350100-005-0000	\$120.00	(\$23.43)	\$96.57

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3010-0-0000-2140-360100-005-0000	\$4,594.00	(\$883.33)	\$3,710.67
0100-3010-0-0000-2140-520003-005-0000	\$9,000.00	(\$8,250.00)	\$750.00
0100-3010-0-0000-2150-130000-005-0000	\$72,515.00	\$999.04	\$73,514.04
0100-3010-0-0000-2150-240000-005-0000	\$64,662.00	\$6.00	\$64,668.00
0100-3010-0-0000-2150-240020-005-0000	\$0.00	\$80.92	\$80.92
0100-3010-0-0000-2150-310100-005-0000	\$11,711.00	\$161.56	\$11,872.56
0100-3010-0-0000-2150-320200-005-0000	\$13,385.00	\$1.24	\$13,386.24
0100-3010-0-0000-2150-330100-005-0000	\$1,051.00	\$9.26	\$1,060.26
0100-3010-0-0000-2150-330200-005-0000	\$4,947.00	(\$560.97)	\$4,386.03
0100-3010-0-0000-2150-340100-005-0000	\$7,518.00	(\$0.52)	\$7,517.48
0100-3010-0-0000-2150-340200-005-0000	\$12,755.00	(\$0.32)	\$12,754.68
0100-3010-0-0000-2150-350100-005-0000	\$36.00	\$0.90	\$36.90
0100-3010-0-0000-2150-350200-005-0000	\$32.00	\$0.32	\$32.32
0100-3010-0-0000-2150-360100-005-0000	\$1,392.00	\$26.64	\$1,418.64
0100-3010-0-0000-2150-360200-005-0000	\$1,242.00	\$1.19	\$1,243.19
0100-3010-0-0000-2150-420000-005-0000	\$3,000.00	(\$2,553.09)	\$446.91
0100-3010-0-0000-2150-430000-005-0000	\$1,000.00	\$690.51	\$1,690.51
0100-3010-0-0000-2150-440000-005-0000	\$3,354.00	(\$3,354.00)	\$0.00
0100-3010-0-0000-2150-520000-005-0000	\$0.00	\$137.50	\$137.50
0100-3010-0-0000-2150-520003-005-0000	\$1,000.00	(\$625.00)	\$375.00
0100-3010-0-0000-2150-560000-005-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3010-0-0000-2150-571005-005-0000	\$0.00	\$9.00	\$9.00
0100-3010-0-0000-2150-571030-005-0000	\$0.00	\$331.20	\$331.20
0100-3010-0-0000-2150-571040-005-0000	\$1,000.00	(\$472.65)	\$527.35
0100-3010-0-0000-2150-580011-005-0000	\$0.00	\$1,373.00	\$1,373.00
0100-3010-0-0000-2495-571030-005-0000	\$1,000.00	\$1,083.40	\$2,083.40
0100-3010-0-0000-2495-571040-005-0000	\$1,000.00	(\$916.55)	\$83.45
0100-3010-0-0000-2495-580000-005-0000	\$0.00	\$209.12	\$209.12
0100-3010-0-0000-2495-580011-005-0000	\$31,979.00	(\$9,996.52)	\$21,982.48
0100-3010-0-0000-2495-590030-005-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3010-0-0000-3130-520000-005-0167	\$0.00	\$50.00	\$50.00
0100-3010-0-0000-3600-520003-005-0167	\$0.00	\$4,504.92	\$4,504.92
0100-3010-0-0000-7210-731000-000-0000	\$89,800.00	(\$61,800.00)	\$28,000.00
0100-3010-0-1110-1000-430000-005-0167	\$40,000.00	(\$25,585.42)	\$14,414.58
0100-3010-0-1110-1000-580000-005-0000	\$988,014.00	(\$988,014.00)	\$0.00
0100-3010-0-1110-1000-580000-005-0167	\$0.00	\$468.92	\$468.92
0100-3010-0-1110-1000-580011-005-0000	\$107,398.00	(\$76,917.17)	\$30,480.83
0100-3150-0-0000-2420-420000-021-0000	\$16,655.00	(\$43.75)	\$16,611.25
0100-3150-0-0000-2420-420000-022-0000	\$8,609.00	(\$6,981.42)	\$1,627.58
0100-3150-0-0000-2420-420000-026-0000	\$20,000.00	(\$10,001.70)	\$9,998.30
0100-3150-0-0000-2420-420000-029-0000	\$3,625.00	(\$3,625.00)	\$0.00
0100-3150-0-0000-2420-421000-022-0000	\$2,557.00	(\$1,684.84)	\$872.16
0100-3150-0-0000-2420-421000-023-0000	\$5,000.00	(\$309.03)	\$4,690.97

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-0000-2420-421000-024-0000	\$2,000.00	(\$1,835.15)	\$164.85
0100-3150-0-0000-2420-421000-025-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-3150-0-0000-2420-421000-026-0000	\$2,075.00	(\$84.09)	\$1,990.91
0100-3150-0-0000-2420-421000-027-0000	\$3,500.00	(\$390.89)	\$3,109.11
0100-3150-0-0000-2420-421000-028-0000	\$3,000.00	(\$3,000.00)	\$0.00
0100-3150-0-0000-2420-421000-030-0000	\$8,000.00	\$4.11	\$8,004.11
0100-3150-0-0000-2420-421000-031-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-3150-0-0000-2495-290030-022-0000	\$384.00	(\$384.00)	\$0.00
0100-3150-0-0000-2495-290030-023-0000	\$537.00	(\$522.00)	\$15.00
0100-3150-0-0000-2495-290030-025-0000	\$153.00	(\$153.00)	\$0.00
0100-3150-0-0000-2495-290030-026-0000	\$153.00	(\$153.00)	\$0.00
0100-3150-0-0000-2495-320200-022-0000	\$79.00	(\$79.00)	\$0.00
0100-3150-0-0000-2495-320200-023-0000	\$111.00	(\$107.90)	\$3.10
0100-3150-0-0000-2495-320200-025-0000	\$32.00	(\$32.00)	\$0.00
0100-3150-0-0000-2495-320200-026-0000	\$32.00	(\$32.00)	\$0.00
0100-3150-0-0000-2495-330200-022-0000	\$29.00	(\$29.00)	\$0.00
0100-3220-0-0000-2700-340100-021-0000	\$1,353.00	\$57.57	\$1,410.57
0100-3150-0-0000-2495-330200-023-0000	\$41.00	(\$39.85)	\$1.15
0100-3150-0-0000-2495-330200-025-0000	\$12.00	(\$12.00)	\$0.00
0100-3150-0-0000-2495-330200-026-0000	\$12.00	(\$12.00)	\$0.00
0100-3150-0-0000-2495-350200-023-0000	\$0.00	\$0.01	\$0.01
0100-3150-0-0000-2495-360200-022-0000	\$7.00	(\$7.00)	\$0.00
0100-3150-0-0000-2495-360200-023-0000	\$11.00	(\$10.71)	\$0.29
0100-3150-0-0000-2495-360200-025-0000	\$3.00	(\$3.00)	\$0.00
0100-3150-0-0000-2495-360200-026-0000	\$3.00	(\$3.00)	\$0.00
0100-3150-0-0000-2495-430000-021-0000	\$2,692.00	(\$2,692.00)	\$0.00
0100-3150-0-0000-2495-430000-022-0000	\$3,056.00	(\$1,972.95)	\$1,083.05
0100-3150-0-0000-2495-430000-023-0000	\$2,519.00	(\$2,519.00)	\$0.00
0100-3150-0-0000-2495-430000-024-0000	\$5,530.00	(\$2,513.32)	\$3,016.68
0100-3150-0-0000-2495-430000-025-0000	\$2,149.00	(\$839.23)	\$1,309.77
0100-3150-0-0000-2495-430000-026-0000	\$2,688.00	\$205.21	\$2,893.21
0100-3150-0-0000-2495-430000-027-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3150-0-0000-2495-430000-028-0000	\$5,000.00	(\$4,780.00)	\$220.00
0100-3150-0-0000-2495-430000-029-0000	\$2,262.00	(\$2,262.00)	\$0.00
0100-3150-0-0000-2495-430000-030-0000	\$4,200.00	(\$4,200.00)	\$0.00
0100-3150-0-0000-2495-430000-031-0000	\$3,115.00	(\$3,115.00)	\$0.00
0100-3150-0-0000-2495-440000-026-0000	\$643.00	(\$0.57)	\$642.43
0100-3150-0-0000-2495-571030-023-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3150-0-0000-2495-580000-022-0000	\$0.00	\$1,725.00	\$1,725.00
0100-3150-0-0000-2495-580009-022-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3150-0-0000-2700-520000-022-0000	\$0.00	\$600.00	\$600.00
0100-3150-0-0000-2700-520000-030-0000	\$510.00	(\$382.00)	\$128.00
0100-3150-0-0000-7210-731000-000-0000	\$62,000.00	(\$29,000.00)	\$33,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-110010-030-0000	\$836.00	(\$836.00)	\$0.00
0100-3150-0-1110-1000-110040-022-0000	\$5,018.00	(\$5,018.00)	\$0.00
0100-3150-0-1110-1000-110040-022-2495	\$1,255.00	(\$1,255.00)	\$0.00
0100-3150-0-1110-1000-110040-023-0000	\$9,267.00	(\$8,954.09)	\$312.91
0100-3150-0-1110-1000-110040-024-0000	\$26,957.00	(\$26,957.00)	\$0.00
0100-3150-0-1110-1000-110040-024-2495	\$0.00	\$156.45	\$156.45
0100-3150-0-1110-1000-110040-025-0000	\$8,363.00	(\$8,363.00)	\$0.00
0100-3150-0-1110-1000-110040-026-0000	\$1,450.00	(\$1,189.25)	\$260.75
0100-3150-0-1110-1000-110040-026-2495	\$1,499.00	(\$429.88)	\$1,069.12
0100-3150-0-1110-1000-110040-027-0000	\$8,363.00	(\$8,050.08)	\$312.92
0100-3150-0-1110-1000-110040-027-2495	\$3,763.00	(\$3,763.00)	\$0.00
0100-3150-0-1110-1000-110040-028-0000	\$10,036.00	(\$10,036.00)	\$0.00
0100-3150-0-1110-1000-110040-029-0000	\$15,146.00	(\$15,146.00)	\$0.00
0100-3150-0-1110-1000-110040-029-2495	\$4,182.00	(\$4,182.00)	\$0.00
0100-3150-0-1110-1000-110040-030-0000	\$14,719.00	(\$14,719.00)	\$0.00
0100-3150-0-1110-1000-110040-030-2495	\$2,091.00	(\$2,091.00)	\$0.00
0100-3150-0-1110-1000-110040-031-0000	\$22,036.00	(\$22,036.00)	\$0.00
0100-3150-0-1110-1000-210000-024-0000	\$13,475.00	(\$300.52)	\$13,174.48
0100-3150-0-1110-1000-210000-028-0000	\$26,711.00	(\$2,691.67)	\$24,019.33
0100-3150-0-1110-1000-210030-024-0000	\$0.00	\$22.09	\$22.09
0100-3150-0-1110-1000-310100-022-0000	\$810.00	(\$810.00)	\$0.00
0100-3150-0-1110-1000-310100-022-2495	\$203.00	(\$203.00)	\$0.00
0100-3150-0-1110-1000-310100-023-0000	\$1,497.00	(\$1,446.46)	\$50.54
0100-3150-0-1110-1000-310100-024-0000	\$4,354.00	(\$4,354.00)	\$0.00
0100-3150-0-1110-1000-310100-024-2495	\$0.00	\$25.27	\$25.27
0100-3150-0-1110-1000-310100-025-0000	\$1,351.00	(\$1,351.00)	\$0.00
0100-3150-0-1110-1000-310100-026-0000	\$234.00	(\$191.89)	\$42.11
0100-3150-0-1110-1000-310100-026-2495	\$242.00	(\$69.39)	\$172.61
0100-3150-0-1110-1000-310100-027-0000	\$1,351.00	(\$1,300.48)	\$50.52
0100-3150-0-1110-1000-310100-027-2495	\$608.00	(\$608.00)	\$0.00
0100-3150-0-1110-1000-310100-028-0000	\$1,621.00	(\$1,621.00)	\$0.00
0100-3150-0-1110-1000-310100-029-0000	\$2,446.00	(\$2,446.00)	\$0.00
0100-3150-0-1110-1000-310100-029-2495	\$675.00	(\$675.00)	\$0.00
0100-3150-0-1110-1000-310100-030-0000	\$2,512.00	(\$2,512.00)	\$0.00
0100-3150-0-1110-1000-310100-030-2495	\$338.00	(\$338.00)	\$0.00
0100-3150-0-1110-1000-310100-031-0000	\$3,559.00	(\$3,559.00)	\$0.00
0100-3150-0-1110-1000-320200-024-0000	\$2,789.00	(\$2,789.00)	\$0.00
0100-3150-0-1110-1000-320200-028-0000	\$5,529.00	(\$5,529.00)	\$0.00
0100-3150-0-1110-1000-330100-022-0000	\$73.00	(\$73.00)	\$0.00
0100-3150-0-1110-1000-330100-022-2495	\$18.00	(\$18.00)	\$0.00
0100-3150-0-1110-1000-330100-023-0000	\$134.00	(\$129.46)	\$4.54
0100-3150-0-1110-1000-330100-024-0000	\$391.00	(\$391.00)	\$0.00
0100-3150-0-1110-1000-330100-024-2495	\$0.00	\$2.26	\$2.26

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-330100-025-0000	\$121.00	(\$121.00)	\$0.00
0100-3150-0-1110-1000-330100-026-0000	\$21.00	(\$17.22)	\$3.78
0100-3150-0-1110-1000-330100-026-2495	\$22.00	(\$6.52)	\$15.48
0100-3150-0-1110-1000-330100-027-0000	\$121.00	(\$116.48)	\$4.52
0100-3150-0-1110-1000-330100-027-2495	\$55.00	(\$55.00)	\$0.00
0100-3150-0-1110-1000-330100-028-0000	\$146.00	(\$146.00)	\$0.00
0100-3150-0-1110-1000-330100-029-0000	\$220.00	(\$220.00)	\$0.00
0100-3150-0-1110-1000-330100-029-2495	\$61.00	(\$61.00)	\$0.00
0100-3150-0-1110-1000-330100-030-0000	\$226.00	(\$226.00)	\$0.00
0100-3150-0-1110-1000-330100-030-2495	\$30.00	(\$30.00)	\$0.00
0100-3150-0-1110-1000-330100-031-0000	\$320.00	(\$320.00)	\$0.00
0100-3150-0-1110-1000-330200-024-0000	\$1,031.00	(\$31.03)	\$999.97
0100-3150-0-1110-1000-330200-028-0000	\$2,043.00	(\$205.57)	\$1,837.43
0100-3150-0-1110-1000-350100-022-0000	\$3.00	(\$3.00)	\$0.00
0100-3150-0-1110-1000-350100-022-2495	\$1.00	(\$1.00)	\$0.00
0100-3150-0-1110-1000-350100-023-0000	\$5.00	(\$4.84)	\$0.16
0100-3150-0-1110-1000-350100-024-0000	\$13.00	(\$13.00)	\$0.00
0100-3150-0-1110-1000-350100-024-2495	\$0.00	\$0.08	\$0.08
0100-3150-0-1110-1000-350100-025-0000	\$4.00	(\$4.00)	\$0.00
0100-3150-0-1110-1000-350100-026-0000	\$1.00	(\$0.87)	\$0.13
0100-3150-0-1110-1000-350100-026-2495	\$1.00	(\$0.43)	\$0.57
0100-3150-0-1110-1000-350100-027-0000	\$4.00	(\$3.84)	\$0.16
0100-3150-0-1110-1000-350100-027-2495	\$2.00	(\$2.00)	\$0.00
0100-3150-0-1110-1000-350100-028-0000	\$5.00	(\$5.00)	\$0.00
0100-3150-0-1110-1000-350100-029-0000	\$8.00	(\$8.00)	\$0.00
0100-3150-0-1110-1000-350100-029-2495	\$2.00	(\$2.00)	\$0.00
0100-3150-0-1110-1000-350100-030-0000	\$8.00	(\$8.00)	\$0.00
0100-3150-0-1110-1000-350100-030-2495	\$1.00	(\$1.00)	\$0.00
0100-3150-0-1110-1000-350100-031-0000	\$11.00	(\$11.00)	\$0.00
0100-3150-0-1110-1000-350200-024-0000	\$7.00	(\$0.39)	\$6.61
0100-3150-0-1110-1000-350200-028-0000	\$13.00	(\$0.94)	\$12.06
0100-3150-0-1110-1000-360100-022-0000	\$96.00	(\$96.00)	\$0.00
0100-3150-0-1110-1000-360100-022-2495	\$24.00	(\$24.00)	\$0.00
0100-3150-0-1110-1000-360100-023-0000	\$178.00	(\$172.00)	\$6.00
0100-3150-0-1110-1000-360100-024-0000	\$518.00	(\$518.00)	\$0.00
0100-3150-0-1110-1000-360100-024-2495	\$0.00	\$3.00	\$3.00
0100-3150-0-1110-1000-360100-025-0000	\$161.00	(\$161.00)	\$0.00
0100-3150-0-1110-1000-360100-026-0000	\$28.00	(\$22.99)	\$5.01
0100-3150-0-1110-1000-360100-026-2495	\$29.00	(\$8.50)	\$20.50
0100-3150-0-1110-1000-360100-027-0000	\$161.00	(\$155.00)	\$6.00
0100-3150-0-1110-1000-360100-027-2495	\$72.00	(\$72.00)	\$0.00
0100-3150-0-1110-1000-360100-028-0000	\$193.00	(\$193.00)	\$0.00
0100-3150-0-1110-1000-360100-029-0000	\$291.00	(\$291.00)	\$0.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-360100-029-2495	\$80.00	(\$80.00)	\$0.00
0100-3150-0-1110-1000-360100-030-0000	\$299.00	(\$299.00)	\$0.00
0100-3150-0-1110-1000-360100-030-2495	\$40.00	(\$40.00)	\$0.00
0100-3150-0-1110-1000-360100-031-0000	\$423.00	(\$423.00)	\$0.00
0100-3150-0-1110-1000-360200-024-0000	\$259.00	(\$5.64)	\$253.36
0100-3150-0-1110-1000-360200-028-0000	\$513.00	(\$51.86)	\$461.14
0100-3150-0-1110-1000-420000-021-0000	\$10,831.46	\$6,545.72	\$17,377.18
0100-3150-0-1110-1000-420000-022-0000	\$29,906.00	(\$2,205.45)	\$27,700.55
0100-3150-0-1110-1000-420000-023-0000	\$16,771.00	(\$3,324.21)	\$13,446.79
0100-3150-0-1110-1000-420000-024-0000	\$6,500.00	\$1,171.98	\$7,671.98
0100-3150-0-1110-1000-420000-025-0000	\$10,000.00	\$16,265.06	\$26,265.06
0100-3150-0-1110-1000-420000-026-0000	\$43,019.00	(\$1,852.15)	\$41,166.85
0100-3150-0-1110-1000-420000-027-0000	\$11,224.00	\$132.92	\$11,356.92
0100-3150-0-1110-1000-420000-028-0000	\$13,000.00	\$1,599.34	\$14,599.34
0100-3150-0-1110-1000-420000-029-0000	\$8,352.00	(\$8,281.46)	\$70.54
0100-3150-0-1110-1000-420000-031-0000	\$10,000.00	(\$215.67)	\$9,784.33
0100-3150-0-1110-1000-430000-021-0000	\$21,362.54	(\$6,146.01)	\$15,216.53
0100-3150-0-1110-1000-430000-022-0000	\$65,624.00	(\$21,079.97)	\$44,544.03
0100-3150-0-1110-1000-430000-023-0000	\$30,092.00	(\$11,922.21)	\$18,169.79
0100-3150-0-1110-1000-430000-024-0000	\$43,710.00	(\$4,372.09)	\$39,337.91
0100-3150-0-1110-1000-430000-025-0000	\$57,237.00	(\$35,893.95)	\$21,343.05
0100-3150-0-1110-1000-430000-026-0000	\$40,646.00	(\$2,416.30)	\$38,229.70
0100-3150-0-1110-1000-430000-027-0000	\$34,652.00	(\$7,304.28)	\$27,347.72
0100-3150-0-1110-1000-430000-028-0000	\$22,357.00	(\$10,038.85)	\$12,318.15
0100-3150-0-1110-1000-430000-029-0000	\$33,323.00	(\$13,806.52)	\$19,516.48
0100-3150-0-1110-1000-430000-030-0000	\$61,273.00	(\$46,664.33)	\$14,608.67
0100-3150-0-1110-1000-430000-031-0000	\$38,379.00	(\$37,625.51)	\$753.49
0100-3150-0-1110-1000-440000-025-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3150-0-1110-1000-520000-022-0000	\$0.00	\$2,023.00	\$2,023.00
0100-3150-0-1110-1000-520000-025-0000	\$3,000.00	(\$2,850.00)	\$150.00
0100-3150-0-1110-1000-571005-023-0000	\$500.00	(\$500.00)	\$0.00
0100-3150-0-1110-1000-571005-027-0000	\$362.00	(\$28.50)	\$333.50
0100-3150-0-1110-1000-571005-029-0000	\$500.00	(\$500.00)	\$0.00
0100-3150-0-1110-1000-571030-023-0000	\$1,689.00	(\$1,477.50)	\$211.50
0100-3150-0-1110-1000-571030-027-0000	\$400.00	\$55.16	\$455.16
0100-3150-0-1110-1000-580000-025-0000	\$0.00	\$475.00	\$475.00
0100-3150-0-1110-1000-580000-026-0000	\$0.00	\$1,023.75	\$1,023.75
0100-3150-0-1110-1000-580000-027-0000	\$0.00	\$1,325.00	\$1,325.00
0100-3150-0-1110-1000-580000-028-0000	\$0.00	\$300.00	\$300.00
0100-3150-0-1110-1000-580000-029-0000	\$0.00	\$450.00	\$450.00
0100-3150-0-1110-1000-580009-022-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3150-0-1110-1000-580009-028-0000	\$500.00	(\$500.00)	\$0.00
0100-3150-0-1110-1000-580011-021-0000	\$8,044.00	(\$193.62)	\$7,850.38

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-580011-022-0000	\$7,300.00	(\$1.00)	\$7,299.00
0100-3150-0-1110-1000-580011-023-0000	\$16,270.00	(\$9,095.00)	\$7,175.00
0100-3150-0-1110-1000-580011-024-0000	\$28,000.00	(\$14,977.55)	\$13,022.45
0100-3150-0-1110-1000-580011-025-0000	\$7,000.00	(\$5,292.25)	\$1,707.75
0100-3150-0-1110-1000-580011-026-0000	\$2,567.00	\$153.40	\$2,720.40
0100-3150-0-1110-1000-580011-027-0000	\$12,592.00	(\$10,907.83)	\$1,684.17
0100-3150-0-1110-1000-580011-028-0000	\$8,000.00	(\$2,500.00)	\$5,500.00
0100-3150-0-1110-1000-580011-029-0000	\$18,750.00	(\$5,253.01)	\$13,496.99
0100-3150-0-1110-1000-580011-030-0000	\$23,206.00	(\$5,300.95)	\$17,905.05
0100-3150-0-1110-1000-580011-031-0000	\$31,897.00	(\$13,296.00)	\$18,601.00
0100-3150-0-1134-1000-110040-022-2495	\$0.00	\$247.71	\$247.71
0100-3150-0-1134-1000-310100-022-2495	\$0.00	\$40.00	\$40.00
0100-3150-0-1134-1000-330100-022-2495	\$0.00	\$3.59	\$3.59
0100-3150-0-1134-1000-350100-022-2495	\$0.00	\$0.12	\$0.12
0100-3150-0-1134-1000-360100-022-2495	\$0.00	\$4.75	\$4.75
0100-3150-0-3550-1000-430000-038-0000	\$508.00	(\$508.00)	\$0.00
0100-3182-0-0000-7210-731000-000-0000	\$1,142.00	(\$1,142.00)	\$0.00
0100-3182-0-3550-1000-110010-038-0000	\$819.00	(\$819.00)	\$0.00
0100-3182-0-3550-1000-110040-038-0000	\$4,096.00	(\$4,096.00)	\$0.00
0100-3182-0-3550-1000-290030-038-0000	\$7,537.00	(\$7,537.00)	\$0.00
0100-3182-0-3550-1000-310100-038-0000	\$794.00	(\$794.00)	\$0.00
0100-3182-0-3550-1000-320200-038-0000	\$1,560.00	(\$1,560.00)	\$0.00
0100-3182-0-3550-1000-330100-038-0000	\$71.00	(\$71.00)	\$0.00
0100-3182-0-3550-1000-330200-038-0000	\$577.00	(\$577.00)	\$0.00
0100-3182-0-3550-1000-350100-038-0000	\$2.00	(\$2.00)	\$0.00
0100-3182-0-3550-1000-350200-038-0000	\$4.00	(\$4.00)	\$0.00
0100-3182-0-3550-1000-360100-038-0000	\$94.00	(\$94.00)	\$0.00
0100-3182-0-3550-1000-360200-038-0000	\$145.00	(\$145.00)	\$0.00
0100-3182-0-3550-1000-420000-038-0000	\$9,000.00	(\$9,000.00)	\$0.00
0100-3182-0-3550-1000-430000-038-0000	\$42,911.00	(\$42,911.00)	\$0.00
0100-3182-0-3550-1000-520000-038-0000	\$2,489.00	(\$2,489.00)	\$0.00
0100-3182-0-3550-1000-520003-038-0000	\$300.00	(\$300.00)	\$0.00
0100-3182-0-3550-1000-571020-038-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-3182-0-3550-1000-575030-038-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3182-0-3550-1000-580009-038-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-3182-0-3550-1000-580011-038-0000	\$21,000.00	(\$21,000.00)	\$0.00
0100-3182-0-3550-2140-190040-038-0000	\$32,765.00	(\$32,765.00)	\$0.00
0100-3182-0-3550-2140-310100-038-0000	\$5,292.00	(\$5,292.00)	\$0.00
0100-3182-0-3550-2140-330100-038-0000	\$475.00	(\$475.00)	\$0.00
0100-3182-0-3550-2140-350100-038-0000	\$16.00	(\$16.00)	\$0.00
0100-3182-0-3550-2140-360100-038-0000	\$629.00	(\$629.00)	\$0.00
0100-3182-0-3550-2495-430000-038-0000	\$2,500.00	(\$2,500.00)	\$0.00
0100-3182-0-3550-2700-240020-038-0000	\$754.00	(\$754.00)	\$0.00

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Expenses			
0100-3182-0-3550-2700-320200-038-0000	\$156.00	(\$156.00)	\$0.00
0100-3182-0-3550-2700-330200-038-0000	\$58.00	(\$58.00)	\$0.00
0100-3182-0-3550-2700-360200-038-0000	\$14.00	(\$14.00)	\$0.00
0100-3210-0-0000-2140-190000-005-0000	\$0.00	\$43,980.81	\$43,980.81
0100-3210-0-0000-2140-310100-005-0000	\$0.00	\$7,155.18	\$7,155.18
0100-3210-0-0000-2140-330100-005-0000	\$0.00	\$641.07	\$641.07
0100-3210-0-0000-2140-340100-005-0000	\$0.00	\$5,616.79	\$5,616.79
0100-3210-0-0000-2140-350100-005-0000	\$0.00	\$22.16	\$22.16
0100-3210-0-0000-2140-360100-005-0000	\$0.00	\$850.90	\$850.90
0100-3210-0-0000-2140-520003-005-0000	\$0.00	\$336.32	\$336.32
0100-3210-0-0000-2150-520000-005-0000	\$195.00	\$75.00	\$270.00
0100-3210-0-0000-2700-130000-021-0000	\$0.00	\$16,876.93	\$16,876.93
0100-3210-0-0000-2700-130000-030-0000	\$0.00	\$52,812.36	\$52,812.36
0100-3210-0-0000-2700-310100-021-0000	\$0.00	\$2,742.42	\$2,742.42
0100-3210-0-0000-2700-310100-030-0000	\$0.00	\$8,529.19	\$8,529.19
0100-3210-0-0000-2700-330100-021-0000	\$0.00	\$243.99	\$243.99
0100-3210-0-0000-2700-330100-030-0000	\$0.00	\$763.57	\$763.57
0100-3210-0-0000-2700-340100-021-0000	\$0.00	\$2,716.30	\$2,716.30
0100-3210-0-0000-2700-340100-030-0000	\$0.00	\$7,553.69	\$7,553.69
0100-3210-0-0000-2700-350100-021-0000	\$0.00	\$8.45	\$8.45
0100-3210-0-0000-2700-350100-030-0000	\$0.00	\$26.41	\$26.41
0100-3210-0-0000-2700-360100-021-0000	\$0.00	\$324.04	\$324.04
0100-3210-0-0000-2700-360100-030-0000	\$0.00	\$1,014.02	\$1,014.02
0100-3210-0-0000-2700-430000-020-0000	\$10,396.18	(\$474.33)	\$9,921.85
0100-3210-0-0000-2700-440000-020-0000	\$79,468.56	(\$285.66)	\$79,182.90
0100-3210-0-0000-3110-130000-021-0000	\$0.00	\$33,806.39	\$33,806.39
0100-3210-0-0000-3110-310100-021-0000	\$0.00	\$5,493.41	\$5,493.41
0100-3210-0-0000-3110-330100-021-0000	\$0.00	\$488.77	\$488.77
0100-3210-0-0000-3110-340100-021-0000	\$0.00	\$5,441.03	\$5,441.03
0100-3210-0-0000-3110-350100-021-0000	\$0.00	\$16.93	\$16.93
0100-3210-0-0000-3110-360100-021-0000	\$0.00	\$649.07	\$649.07
0100-3210-0-0000-3140-430000-062-0000	\$10,000.00	(\$6,612.88)	\$3,387.12
0100-3210-0-0000-3600-560000-014-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-3210-0-0000-3700-430000-008-0000	\$1,962.35	\$1,280.52	\$3,242.87
0100-3210-0-0000-7200-430000-061-0000	\$0.00	\$1,429.59	\$1,429.59
0100-3210-0-0000-7200-440000-061-0000	\$0.00	\$1,279.50	\$1,279.50
0100-3210-0-0000-7200-580011-005-0000	\$1,263.53	\$1,381.38	\$2,644.91
0100-3210-0-0000-7210-731000-000-0000	\$79,000.00	\$11,000.00	\$90,000.00
0100-3210-0-0000-8100-430000-011-0000	\$0.00	\$10,327.03	\$10,327.03
0100-3210-0-0000-8100-440000-011-0000	\$9,491.63	\$1,110.32	\$10,601.95
0100-3210-0-0000-8100-560000-011-0000	\$2,813.00	(\$2,813.00)	\$0.00
0100-3210-0-0000-8200-430000-016-0000	\$90,000.00	(\$51,011.58)	\$38,988.42
0100-3210-0-0000-8200-560000-016-0000	\$7,656.60	(\$1,702.26)	\$5,954.34

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Expenses			
0100-3210-0-1110-1000-110000-021-0000	\$57,503.00	(\$21,923.38)	\$35,579.62
0100-3210-0-1110-1000-110000-022-0000	\$86,463.00	(\$1,229.70)	\$85,233.30
0100-3210-0-1110-1000-110000-023-0000	\$56,281.00	(\$465.16)	\$55,815.84
0100-3210-0-1110-1000-110000-026-0000	\$52,251.00	(\$432.24)	\$51,818.76
0100-3210-0-1110-1000-110000-027-0000	\$58,418.00	(\$483.08)	\$57,934.92
0100-3210-0-1110-1000-110000-028-0000	\$141,301.00	(\$66.66)	\$141,234.34
0100-3210-0-1110-1000-110000-030-0000	\$139,117.00	(\$21,335.79)	\$117,781.21
0100-3210-0-1110-1000-110040-005-0000	\$85,000.00	\$72,350.06	\$157,350.06
0100-3210-0-1110-1000-310100-005-0000	\$13,728.00	\$11,366.67	\$25,094.67
0100-3210-0-1110-1000-310100-021-0000	\$9,287.00	(\$3,560.02)	\$5,726.98
0100-3210-0-1110-1000-310100-022-0000	\$13,964.00	(\$198.80)	\$13,765.20
0100-3210-0-1110-1000-310100-023-0000	\$9,089.00	(\$74.72)	\$9,014.28
0100-3210-0-1110-1000-310100-026-0000	\$8,438.00	(\$69.26)	\$8,368.74
0100-3210-0-1110-1000-310100-027-0000	\$9,434.00	(\$77.47)	\$9,356.53
0100-3210-0-1110-1000-310100-028-0000	\$22,820.00	\$71.48	\$22,891.48
0100-3210-0-1110-1000-310100-030-0000	\$22,467.00	(\$6,533.98)	\$15,933.02
0100-3210-0-1110-1000-320100-030-0000	\$0.00	\$3,958.88	\$3,958.88
0100-3210-0-1110-1000-330100-005-0000	\$1,233.00	\$1,123.99	\$2,356.99
0100-3210-0-1110-1000-330100-021-0000	\$834.00	(\$319.49)	\$514.51
0100-3210-0-1110-1000-330100-022-0000	\$1,254.00	(\$18.12)	\$1,235.88
0100-3210-0-1110-1000-330100-023-0000	\$816.00	(\$29.39)	\$786.61
0100-3210-0-1110-1000-330100-026-0000	\$758.00	(\$6.65)	\$751.35
0100-3210-0-1110-1000-330100-027-0000	\$847.00	(\$9.52)	\$837.48
0100-3210-0-1110-1000-330100-028-0000	\$2,049.00	(\$1.18)	\$2,047.82
0100-3210-0-1110-1000-330100-030-0000	\$2,017.00	\$875.07	\$2,892.07
0100-3210-0-1110-1000-340100-021-0000	\$7,818.00	(\$2,591.95)	\$5,226.05
0100-3210-0-1110-1000-340100-022-0000	\$16,280.00	\$2,461.96	\$18,741.96
0100-3210-0-1110-1000-340100-023-0000	\$8,275.00	\$773.36	\$9,048.36
0100-3210-0-1110-1000-340100-026-0000	\$8,275.00	\$773.36	\$9,048.36
0100-3210-0-1110-1000-340100-027-0000	\$8,275.00	\$773.36	\$9,048.36
0100-3210-0-1110-1000-340100-028-0000	\$26,911.00	\$3,895.44	\$30,806.44
0100-3210-0-1110-1000-340100-030-0000	\$16,545.00	(\$1,779.88)	\$14,765.12
0100-3210-0-1110-1000-350100-005-0000	\$43.00	\$35.76	\$78.76
0100-3210-0-1110-1000-350100-021-0000	\$29.00	(\$11.22)	\$17.78
0100-3210-0-1110-1000-350100-022-0000	\$43.00	(\$0.46)	\$42.54
0100-3210-0-1110-1000-350100-023-0000	\$28.00	(\$0.16)	\$27.84
0100-3210-0-1110-1000-350100-026-0000	\$26.00	(\$0.14)	\$25.86
0100-3210-0-1110-1000-350100-027-0000	\$29.00	(\$0.08)	\$28.92
0100-3210-0-1110-1000-350100-028-0000	\$71.00	(\$0.46)	\$70.54
0100-3210-0-1110-1000-350100-030-0000	\$70.00	(\$11.08)	\$58.92
0100-3210-0-1110-1000-360100-005-0000	\$1,632.00	\$1,388.99	\$3,020.99
0100-3210-0-1110-1000-360100-021-0000	\$1,104.00	(\$420.85)	\$683.15
0100-3210-0-1110-1000-360100-022-0000	\$1,660.00	(\$23.56)	\$1,636.44

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Expenses			
0100-3210-0-1110-1000-360100-023-0000	\$1,081.00	(\$9.40)	\$1,071.60
0100-3210-0-1110-1000-360100-026-0000	\$1,003.00	(\$8.14)	\$994.86
0100-3210-0-1110-1000-360100-027-0000	\$1,122.00	(\$9.66)	\$1,112.34
0100-3210-0-1110-1000-360100-028-0000	\$2,713.00	(\$1.38)	\$2,711.62
0100-3210-0-1110-1000-360100-030-0000	\$2,671.00	(\$409.65)	\$2,261.35
0100-3210-0-1110-1000-430000-020-0000	\$132,977.68	\$149.67	\$133,127.35
0100-3210-0-1110-1000-430000-040-0000	\$18,351.64	(\$1,066.85)	\$17,284.79
0100-3210-0-1110-1000-430000-050-0000	\$20,904.50	\$131,578.51	\$152,483.01
0100-3210-0-1110-1000-440000-020-0000	\$82,000.00	(\$82,000.00)	\$0.00
0100-3212-0-0000-7210-731000-000-0000	\$0.00	\$41,000.00	\$41,000.00
0100-3212-0-0000-8100-560000-010-0000	\$3,730.88	(\$3,730.88)	\$0.00
0100-3212-0-1110-1000-430000-050-0000	\$0.00	\$749,459.44	\$749,459.44
0100-3215-0-0000-3140-590030-062-0000	\$2,000.00	(\$1,733.65)	\$266.35
0100-3215-0-1110-1000-430000-040-0000	\$5,581.04	(\$3,372.99)	\$2,208.05
0100-3220-0-0000-2140-190000-005-0000	\$68,408.00	\$55,697.00	\$124,105.00
0100-3220-0-0000-2140-310100-005-0000	\$11,048.00	\$8,994.94	\$20,042.94
0100-3220-0-0000-2140-330100-005-0000	\$992.00	\$791.83	\$1,783.83
0100-3220-0-0000-2140-340100-005-0000	\$7,518.00	\$7,046.60	\$14,564.60
0100-3220-0-0000-2140-350100-005-0000	\$34.00	\$28.05	\$62.05
0100-3220-0-0000-2140-360100-005-0000	\$1,313.00	\$1,069.82	\$2,382.82
0100-3220-0-0000-2420-220000-021-0000	\$12,927.00	\$401.48	\$13,328.48
0100-3220-0-0000-2420-220000-022-0000	\$12,804.00	\$790.52	\$13,594.52
0100-3220-0-0000-2420-220000-023-0000	\$12,194.00	\$386.73	\$12,580.73
0100-3220-0-0000-2420-220000-024-0000	\$13,033.00	\$411.40	\$13,444.40
0100-3220-0-0000-2420-220000-025-0000	\$13,017.00	\$156.38	\$13,173.38
0100-3220-0-0000-2420-220000-026-0000	\$11,613.00	\$369.28	\$11,982.28
0100-3220-0-0000-2420-220000-027-0000	\$12,918.00	\$410.40	\$13,328.40
0100-3220-0-0000-2420-220000-028-0000	\$14,132.00	\$461.60	\$14,593.60
0100-3220-0-0000-2420-220000-029-0000	\$14,149.00	\$405.95	\$14,554.95
0100-3220-0-0000-2420-220000-030-0000	\$12,804.00	\$524.40	\$13,328.40
0100-3220-0-0000-2420-220000-031-0000	\$12,918.00	\$410.40	\$13,328.40
0100-3220-0-0000-2420-220020-022-0000	\$626.40	\$242.54	\$868.94
0100-3220-0-0000-2420-220020-028-0000	\$0.00	\$40.37	\$40.37
0100-3220-0-0000-2420-220020-029-0000	\$298.21	\$36.30	\$334.51
0100-3220-0-0000-2420-320200-021-0000	\$3,065.00	\$82.97	\$3,147.97
0100-3220-0-0000-2420-320200-022-0000	\$2,780.00	\$213.91	\$2,993.91
0100-3220-0-0000-2420-320200-023-0000	\$2,818.00	(\$0.02)	\$2,817.98
0100-3220-0-0000-2420-320200-024-0000	\$2,733.00	\$84.82	\$2,817.82
0100-3220-0-0000-2420-320200-025-0000	\$2,728.00	\$32.82	\$2,760.82
0100-3220-0-0000-2420-320200-026-0000	\$2,450.00	\$74.99	\$2,524.99
0100-3220-0-0000-2420-320200-027-0000	\$2,710.00	\$85.01	\$2,795.01
0100-3220-0-0000-2420-320200-028-0000	\$2,925.00	\$104.20	\$3,029.20
0100-3220-0-0000-2420-320200-029-0000	\$2,991.00	\$90.19	\$3,081.19

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Expenses			
0100-3220-0-0000-2420-320200-030-0000	\$3,161.00	\$75.84	\$3,236.84
0100-3220-0-0000-2420-320200-031-0000	\$2,860.00	\$85.08	\$2,945.08
0100-3220-0-0000-2420-330200-021-0000	\$1,133.00	\$30.37	\$1,163.37
0100-3220-0-0000-2420-330200-022-0000	\$1,027.00	\$79.47	\$1,106.47
0100-3220-0-0000-2420-330200-023-0000	\$1,041.00	\$0.44	\$1,041.44
0100-3220-0-0000-2420-330200-024-0000	\$1,010.00	\$31.36	\$1,041.36
0100-3220-0-0000-2420-330200-025-0000	\$1,008.00	\$12.30	\$1,020.30
0100-3220-0-0000-2420-330200-026-0000	\$906.00	\$27.73	\$933.73
0100-3220-0-0000-2420-330200-027-0000	\$1,002.00	\$30.94	\$1,032.94
0100-3220-0-0000-2420-330200-028-0000	\$1,081.00	\$38.49	\$1,119.49
0100-3220-0-0000-2420-330200-029-0000	\$1,105.00	\$34.05	\$1,139.05
0100-3220-0-0000-2420-330200-030-0000	\$1,168.00	\$40.22	\$1,208.22
0100-3220-0-0000-2420-330200-031-0000	\$1,057.00	\$31.40	\$1,088.40
0100-3220-0-0000-2420-340200-021-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-340200-022-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-340200-023-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-340200-024-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-340200-025-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-340200-026-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-340200-027-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-340200-028-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-340200-029-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-340200-030-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-340200-031-0000	\$592.00	(\$65.88)	\$526.12
0100-3220-0-0000-2420-350200-021-0000	\$7.00	\$0.61	\$7.61
0100-3220-0-0000-2420-350200-022-0000	\$7.00	\$0.20	\$7.20
0100-3220-0-0000-2420-350200-023-0000	\$7.00	(\$0.19)	\$6.81
0100-3220-0-0000-2420-350200-024-0000	\$7.00	(\$0.22)	\$6.78
0100-3220-0-0000-2420-350200-025-0000	\$7.00	(\$0.35)	\$6.65
0100-3220-0-0000-2420-350200-026-0000	\$6.00	\$0.09	\$6.09
0100-3220-0-0000-2420-350200-027-0000	\$7.00	(\$0.25)	\$6.75
0100-3220-0-0000-2420-350200-028-0000	\$7.00	\$0.34	\$7.34
0100-3220-0-0000-2420-350200-029-0000	\$7.00	\$0.41	\$7.41
0100-3220-0-0000-2420-350200-030-0000	\$8.00	(\$0.11)	\$7.89
0100-3220-0-0000-2420-350200-031-0000	\$7.00	\$0.10	\$7.10
0100-3220-0-0000-2420-360200-021-0000	\$284.00	\$8.02	\$292.02
0100-3220-0-0000-2420-360200-022-0000	\$258.00	\$19.67	\$277.67
0100-3220-0-0000-2420-360200-023-0000	\$261.00	\$0.36	\$261.36
0100-3220-0-0000-2420-360200-024-0000	\$253.00	\$8.38	\$261.38
0100-3220-0-0000-2420-360200-025-0000	\$253.00	\$3.07	\$256.07
0100-3220-0-0000-2420-360200-026-0000	\$227.00	\$7.35	\$234.35
0100-3220-0-0000-2420-360200-027-0000	\$251.00	\$8.24	\$259.24
0100-3220-0-0000-2420-360200-028-0000	\$286.00	(\$5.03)	\$280.97

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Expenses			
0100-3220-0-0000-2420-360200-029-0000	\$277.00	\$8.81	\$285.81
0100-3220-0-0000-2420-360200-030-0000	\$293.00	\$10.22	\$303.22
0100-3220-0-0000-2420-360200-031-0000	\$265.00	\$8.16	\$273.16
0100-3220-0-0000-2420-421000-050-0000	\$83,601.08	(\$60.07)	\$83,541.01
0100-3220-0-0000-2420-440000-050-0000	\$12,927.14	\$13,351.58	\$26,278.72
0100-3220-0-0000-2700-130000-021-0000	\$9,278.00	\$84.55	\$9,362.55
0100-3220-0-0000-2700-130000-022-0000	\$11,647.00	(\$512.50)	\$11,134.50
0100-3220-0-0000-2700-130000-023-0000	\$9,984.00	(\$621.45)	\$9,362.55
0100-3220-0-0000-2700-130000-024-0000	\$11,647.00	(\$512.50)	\$11,134.50
0100-3220-0-0000-2700-130000-025-0000	\$10,593.00	(\$466.41)	\$10,126.59
0100-3220-0-0000-2700-130000-026-0000	\$11,457.00	(\$504.15)	\$10,952.85
0100-3220-0-0000-2700-130000-027-0000	\$11,017.00	(\$485.35)	\$10,531.65
0100-3220-0-0000-2700-130000-028-0000	\$10,185.00	(\$447.93)	\$9,737.07
0100-3220-0-0000-2700-130000-029-0000	\$11,647.00	(\$512.50)	\$11,134.50
0100-3220-0-0000-2700-130000-030-0000	\$11,647.00	(\$512.50)	\$11,134.50
0100-3220-0-0000-2700-130000-031-0000	\$11,647.00	(\$512.50)	\$11,134.50
0100-3220-0-0000-2700-310100-021-0000	\$1,498.00	\$14.06	\$1,512.06
0100-3220-0-0000-2700-310100-022-0000	\$1,881.00	(\$82.77)	\$1,798.23
0100-3220-0-0000-2700-310100-023-0000	\$1,612.00	(\$99.94)	\$1,512.06
0100-3220-0-0000-2700-310100-024-0000	\$1,881.00	(\$82.77)	\$1,798.23
0100-3220-0-0000-2700-310100-025-0000	\$1,711.00	(\$75.55)	\$1,635.45
0100-3220-0-0000-2700-310100-026-0000	\$1,850.00	(\$81.11)	\$1,768.89
0100-3220-0-0000-2700-310100-027-0000	\$1,779.00	(\$78.15)	\$1,700.85
0100-3220-0-0000-2700-310100-028-0000	\$1,645.00	(\$72.46)	\$1,572.54
0100-3220-0-0000-2700-310100-029-0000	\$1,881.00	(\$82.77)	\$1,798.23
0100-3220-0-0000-2700-310100-030-0000	\$1,881.00	(\$82.77)	\$1,798.23
0100-3220-0-0000-2700-310100-031-0000	\$1,881.00	(\$82.77)	\$1,798.23
0100-3220-0-0000-2700-330100-021-0000	\$135.00	\$0.42	\$135.42
0100-3220-0-0000-2700-330100-022-0000	\$169.00	(\$7.88)	\$161.12
0100-3220-0-0000-2700-330100-023-0000	\$145.00	(\$9.58)	\$135.42
0100-3220-0-0000-2700-330100-024-0000	\$169.00	(\$9.81)	\$159.19
0100-3220-0-0000-2700-330100-025-0000	\$154.00	(\$7.51)	\$146.49
0100-3220-0-0000-2700-330100-026-0000	\$166.00	(\$7.52)	\$158.48
0100-3220-0-0000-2700-330100-027-0000	\$160.00	(\$7.63)	\$152.37
0100-3220-0-0000-2700-330100-028-0000	\$148.00	(\$6.95)	\$141.05
0100-3220-0-0000-2700-330100-029-0000	\$169.00	(\$7.88)	\$161.12
0100-3220-0-0000-2700-330100-030-0000	\$169.00	(\$7.88)	\$161.12
0100-3220-0-0000-2700-330100-031-0000	\$169.00	(\$7.54)	\$161.46
0100-3220-0-0000-2700-340100-022-0000	\$1,428.00	(\$660.38)	\$767.62
0100-3220-0-0000-2700-340100-023-0000	\$1,428.00	(\$17.43)	\$1,410.57
0100-3220-0-0000-2700-340100-024-0000	\$1,428.00	(\$432.21)	\$995.79
0100-3220-0-0000-2700-340100-025-0000	\$1,428.00	(\$432.21)	\$995.79
0100-3220-0-0000-2700-340100-026-0000	\$1,428.00	(\$432.21)	\$995.79

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3220-0-0000-2700-340100-027-0000	\$1,428.00	(\$432.21)	\$995.79
0100-3220-0-0000-2700-340100-028-0000	\$1,428.00	(\$686.17)	\$741.83
0100-3220-0-0000-2700-340100-029-0000	\$1,428.00	(\$432.21)	\$995.79
0100-3220-0-0000-2700-340100-030-0000	\$1,428.00	(\$416.44)	\$1,011.56
0100-3220-0-0000-2700-340100-031-0000	\$1,428.00	(\$432.21)	\$995.79
0100-3220-0-0000-2700-350100-021-0000	\$5.00	(\$0.32)	\$4.68
0100-3220-0-0000-2700-350100-022-0000	\$6.00	(\$0.42)	\$5.58
0100-3220-0-0000-2700-350100-023-0000	\$5.00	(\$0.32)	\$4.68
0100-3220-0-0000-2700-350100-024-0000	\$6.00	(\$0.42)	\$5.58
0100-3220-0-0000-2700-350100-025-0000	\$5.00	\$0.07	\$5.07
0100-3220-0-0000-2700-350100-026-0000	\$6.00	(\$0.51)	\$5.49
0100-3220-0-0000-2700-350100-027-0000	\$6.00	(\$0.72)	\$5.28
0100-3220-0-0000-2700-350100-028-0000	\$5.00	(\$0.14)	\$4.86
0100-3220-0-0000-2700-350100-029-0000	\$6.00	(\$0.42)	\$5.58
0100-3220-0-0000-2700-350100-030-0000	\$6.00	(\$0.42)	\$5.58
0100-3220-0-0000-2700-350100-031-0000	\$6.00	(\$0.42)	\$5.58
0100-3220-0-0000-2700-360100-021-0000	\$178.00	\$1.76	\$179.76
0100-3220-0-0000-2700-360100-022-0000	\$224.00	(\$10.22)	\$213.78
0100-3220-0-0000-2700-360100-023-0000	\$192.00	(\$12.24)	\$179.76
0100-3220-0-0000-2700-360100-024-0000	\$224.00	(\$10.22)	\$213.78
0100-3220-0-0000-2700-360100-025-0000	\$203.00	(\$8.57)	\$194.43
0100-3220-0-0000-2700-360100-026-0000	\$220.00	(\$9.70)	\$210.30
0100-3220-0-0000-2700-360100-027-0000	\$212.00	(\$9.80)	\$202.20
0100-3220-0-0000-2700-360100-028-0000	\$196.00	(\$9.04)	\$186.96
0100-3220-0-0000-2700-360100-029-0000	\$224.00	(\$10.22)	\$213.78
0100-3220-0-0000-2700-360100-030-0000	\$224.00	(\$10.22)	\$213.78
0100-3220-0-0000-2700-360100-031-0000	\$224.00	(\$10.22)	\$213.78
0100-3220-0-0000-2700-440000-050-0000	\$36,413.40	(\$13,351.58)	\$23,061.82
0100-3220-0-0000-3110-130000-021-0000	\$18,557.00	\$196.18	\$18,753.18
0100-3220-0-0000-3110-130000-022-0000	\$22,682.00	(\$379.58)	\$22,302.42
0100-3220-0-0000-3110-130000-023-0000	\$19,442.00	(\$688.82)	\$18,753.18
0100-3220-0-0000-3110-130000-024-0000	\$22,682.00	(\$379.58)	\$22,302.42
0100-3220-0-0000-3110-130000-025-0000	\$20,628.00	(\$344.40)	\$20,283.60
0100-3220-0-0000-3110-130000-026-0000	\$22,312.00	(\$373.39)	\$21,938.61
0100-3220-0-0000-3110-130000-027-0000	\$21,453.00	(\$358.11)	\$21,094.89
0100-3220-0-0000-3110-130000-028-0000	\$19,835.00	(\$331.61)	\$19,503.39
0100-3220-0-0000-3110-130000-029-0000	\$22,682.00	(\$379.58)	\$22,302.42
0100-3220-0-0000-3110-130000-030-0000	\$22,682.00	(\$379.58)	\$22,302.42
0100-3220-0-0000-3110-130000-031-0000	\$22,682.00	(\$379.58)	\$22,302.42
0100-3220-0-0000-3110-310100-021-0000	\$2,997.00	\$31.65	\$3,028.65
0100-3220-0-0000-3110-310100-022-0000	\$3,663.00	(\$61.14)	\$3,601.86
0100-3220-0-0000-3110-310100-023-0000	\$3,140.00	(\$111.35)	\$3,028.65
0100-3220-0-0000-3110-310100-024-0000	\$3,663.00	(\$61.14)	\$3,601.86

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3220-0-0000-3110-310100-025-0000	\$3,331.00	(\$55.21)	\$3,275.79
0100-3220-0-0000-3110-310100-026-0000	\$3,603.00	(\$59.91)	\$3,543.09
0100-3220-0-0000-3110-310100-027-0000	\$3,465.00	(\$58.17)	\$3,406.83
0100-3220-0-0000-3110-310100-028-0000	\$3,203.00	(\$53.21)	\$3,149.79
0100-3220-0-0000-3110-310100-029-0000	\$3,663.00	(\$61.14)	\$3,601.86
0100-3220-0-0000-3110-310100-030-0000	\$3,663.00	(\$61.14)	\$3,601.86
0100-3220-0-0000-3110-310100-031-0000	\$3,663.00	(\$61.14)	\$3,601.86
0100-3220-0-0000-3110-330100-021-0000	\$269.00	\$2.25	\$271.25
0100-3220-0-0000-3110-330100-022-0000	\$329.00	(\$6.29)	\$322.71
0100-3220-0-0000-3110-330100-023-0000	\$282.00	(\$10.75)	\$271.25
0100-3220-0-0000-3110-330100-024-0000	\$329.00	(\$10.15)	\$318.85
0100-3220-0-0000-3110-330100-025-0000	\$299.00	(\$5.55)	\$293.45
0100-3220-0-0000-3110-330100-026-0000	\$324.00	(\$6.55)	\$317.45
0100-3220-0-0000-3110-330100-027-0000	\$311.00	(\$5.79)	\$305.21
0100-3220-0-0000-3110-330100-028-0000	\$288.00	(\$5.47)	\$282.53
0100-3220-0-0000-3110-330100-029-0000	\$329.00	(\$6.29)	\$322.71
0100-3220-0-0000-3110-330100-030-0000	\$329.00	(\$6.29)	\$322.71
0100-3220-0-0000-3110-330100-031-0000	\$329.00	(\$5.60)	\$323.40
0100-3220-0-0000-3110-340100-021-0000	\$2,706.00	\$119.37	\$2,825.37
0100-3220-0-0000-3110-340100-022-0000	\$2,781.00	(\$1,243.44)	\$1,537.56
0100-3220-0-0000-3110-340100-023-0000	\$2,781.00	\$44.37	\$2,825.37
0100-3220-0-0000-3110-340100-024-0000	\$2,781.00	(\$786.43)	\$1,994.57
0100-3220-0-0000-3110-340100-025-0000	\$2,781.00	(\$786.43)	\$1,994.57
0100-3220-0-0000-3110-340100-026-0000	\$2,781.00	(\$786.43)	\$1,994.57
0100-3220-0-0000-3110-340100-027-0000	\$2,781.00	(\$786.43)	\$1,994.57
0100-3220-0-0000-3110-340100-028-0000	\$2,781.00	(\$1,295.10)	\$1,485.90
0100-3220-0-0000-3110-340100-029-0000	\$2,781.00	(\$786.43)	\$1,994.57
0100-3220-0-0000-3110-340100-030-0000	\$2,781.00	(\$786.43)	\$1,994.57
0100-3220-0-0000-3110-340100-031-0000	\$2,781.00	(\$786.43)	\$1,994.57
0100-3220-0-0000-3110-350100-021-0000	\$9.00	\$0.39	\$9.39
0100-3220-0-0000-3110-350100-022-0000	\$11.00	\$0.16	\$11.16
0100-3220-0-0000-3110-350100-023-0000	\$10.00	(\$0.61)	\$9.39
0100-3220-0-0000-3110-350100-024-0000	\$11.00	\$0.16	\$11.16
0100-3220-0-0000-3110-350100-025-0000	\$10.00	\$0.14	\$10.14
0100-3220-0-0000-3110-350100-026-0000	\$11.00	(\$0.02)	\$10.98
0100-3220-0-0000-3110-350100-027-0000	\$11.00	(\$0.44)	\$10.56
0100-3220-0-0000-3110-350100-028-0000	\$10.00	(\$0.25)	\$9.75
0100-3220-0-0000-3110-350100-029-0000	\$11.00	\$0.16	\$11.16
0100-3220-0-0000-3110-350100-030-0000	\$11.00	\$0.16	\$11.16
0100-3220-0-0000-3110-350100-031-0000	\$11.00	\$0.16	\$11.16
0100-3220-0-0000-3110-360100-021-0000	\$356.00	\$4.06	\$360.06
0100-3220-0-0000-3110-360100-022-0000	\$435.00	(\$6.78)	\$428.22
0100-3220-0-0000-3110-360100-023-0000	\$373.00	(\$12.94)	\$360.06

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3220-0-0000-3110-360100-024-0000	\$435.00	(\$6.78)	\$428.22
0100-3220-0-0000-3110-360100-025-0000	\$396.00	(\$6.54)	\$389.46
0100-3220-0-0000-3110-360100-026-0000	\$428.00	(\$6.77)	\$421.23
0100-3220-0-0000-3110-360100-027-0000	\$412.00	(\$6.97)	\$405.03
0100-3220-0-0000-3110-360100-028-0000	\$381.00	(\$6.54)	\$374.46
0100-3220-0-0000-3110-360100-029-0000	\$435.00	(\$6.78)	\$428.22
0100-3220-0-0000-3110-360100-030-0000	\$435.00	(\$6.78)	\$428.22
0100-3220-0-0000-3110-360100-031-0000	\$435.00	(\$6.78)	\$428.22
0100-3220-0-0000-7210-731000-000-0000	\$19,401.22	(\$19,401.22)	\$0.00
0100-3220-0-1110-1000-110000-005-0000	\$136,206.00	\$1,375.68	\$137,581.68
0100-3220-0-1110-1000-110000-021-0000	\$48,242.00	(\$41,136.01)	\$7,105.99
0100-3220-0-1110-1000-110000-022-0000	\$21,404.00	\$950.56	\$22,354.56
0100-3220-0-1110-1000-110000-023-0000	\$18,419.00	\$186.28	\$18,605.28
0100-3220-0-1110-1000-110000-026-0000	\$17,100.00	\$172.92	\$17,272.92
0100-3220-0-1110-1000-110000-027-0000	\$19,119.00	\$192.64	\$19,311.64
0100-3220-0-1110-1000-110000-028-0000	\$16,064.00	(\$405.16)	\$15,658.84
0100-3220-0-1110-1000-110000-030-0000	\$40,516.00	(\$2,316.54)	\$38,199.46
0100-3220-0-1110-1000-110040-005-0000	\$114,443.51	\$4,406.71	\$118,850.22
0100-3220-0-1110-1000-110040-020-0000	\$156.45	(\$156.45)	\$0.00
0100-3220-0-1110-1000-290010-025-0000	\$136.89	(\$42.12)	\$94.77
0100-3220-0-1110-1000-290020-026-0000	\$466.11	\$167.90	\$634.01
0100-3220-0-1110-1000-310100-005-0000	\$40,480.00	\$849.60	\$41,329.60
0100-3220-0-1110-1000-310100-021-0000	\$7,791.00	(\$6,643.39)	\$1,147.61
0100-3220-0-1110-1000-310100-022-0000	\$3,457.00	\$153.27	\$3,610.27
0100-3220-0-1110-1000-310100-023-0000	\$2,975.00	\$29.76	\$3,004.76
0100-3220-0-1110-1000-310100-026-0000	\$2,762.00	\$27.58	\$2,789.58
0100-3220-0-1110-1000-310100-027-0000	\$3,088.00	\$30.84	\$3,118.84
0100-3220-0-1110-1000-310100-028-0000	\$2,594.00	(\$65.09)	\$2,528.91
0100-3220-0-1110-1000-310100-030-0000	\$6,543.00	(\$373.78)	\$6,169.22
0100-3220-0-1110-1000-320200-021-0000	\$3,389.00	(\$3,389.00)	\$0.00
0100-3220-0-1110-1000-320200-022-0000	\$5,155.00	(\$5,155.00)	\$0.00
0100-3220-0-1110-1000-320200-023-0000	\$2,728.00	(\$2,728.00)	\$0.00
0100-3220-0-1110-1000-320200-024-0000	\$5,108.00	(\$4,022.89)	\$1,085.11
0100-3220-0-1110-1000-320200-025-0000	\$4,073.00	(\$3,634.88)	\$438.12
0100-3220-0-1110-1000-320200-026-0000	\$2,493.00	(\$2,493.00)	\$0.00
0100-3220-0-1110-1000-320200-027-0000	\$3,475.00	(\$3,475.00)	\$0.00
0100-3220-0-1110-1000-320200-028-0000	\$3,347.00	(\$3,347.00)	\$0.00
0100-3220-0-1110-1000-320200-029-0000	\$3,652.00	(\$3,048.28)	\$603.72
0100-3220-0-1110-1000-320200-030-0000	\$3,584.00	(\$3,098.18)	\$485.82
0100-3220-0-1110-1000-320200-031-0000	\$4,869.00	(\$4,409.38)	\$459.62
0100-3220-0-1110-1000-330100-005-0000	\$3,634.00	\$66.17	\$3,700.17
0100-3220-0-1110-1000-330100-021-0000	\$700.00	(\$597.24)	\$102.76
0100-3220-0-1110-1000-330100-022-0000	\$310.00	\$14.14	\$324.14

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3220-0-1110-1000-330100-023-0000	\$267.00	(\$4.74)	\$262.26
0100-3220-0-1110-1000-330100-026-0000	\$248.00	\$2.46	\$250.46
0100-3220-0-1110-1000-330100-027-0000	\$277.00	\$0.14	\$277.14
0100-3220-0-1110-1000-330100-028-0000	\$233.00	(\$5.95)	\$227.05
0100-3220-0-1110-1000-330100-030-0000	\$587.00	(\$33.90)	\$553.10
0100-3220-0-1110-1000-330200-021-0000	\$1,252.00	\$0.53	\$1,252.53
0100-3220-0-1110-1000-330200-022-0000	\$1,905.00	\$0.08	\$1,905.08
0100-3220-0-1110-1000-330200-023-0000	\$1,008.00	\$0.24	\$1,008.24
0100-3220-0-1110-1000-330200-024-0000	\$1,888.00	(\$0.23)	\$1,887.77
0100-3220-0-1110-1000-330200-025-0000	\$1,505.00	(\$2.94)	\$1,502.06
0100-3220-0-1110-1000-330200-026-0000	\$921.00	\$13.19	\$934.19
0100-3220-0-1110-1000-330200-027-0000	\$1,284.00	\$0.26	\$1,284.26
0100-3220-0-1110-1000-330200-028-0000	\$1,237.00	\$0.18	\$1,237.18
0100-3220-0-1110-1000-330200-029-0000	\$1,350.00	(\$120.85)	\$1,229.15
0100-3220-0-1110-1000-330200-030-0000	\$1,325.00	(\$0.42)	\$1,324.58
0100-3220-0-1110-1000-330200-031-0000	\$1,800.00	(\$0.30)	\$1,799.70
0100-3220-0-1110-1000-340100-005-0000	\$20,312.00	(\$5,293.00)	\$15,019.00
0100-3220-0-1110-1000-340100-021-0000	\$6,315.00	(\$5,282.29)	\$1,032.71
0100-3220-0-1110-1000-340100-022-0000	\$3,500.00	\$1,131.72	\$4,631.72
0100-3220-0-1110-1000-340100-023-0000	\$2,708.00	\$308.12	\$3,016.12
0100-3220-0-1110-1000-340100-026-0000	\$2,708.00	\$308.12	\$3,016.12
0100-3220-0-1110-1000-340100-027-0000	\$2,708.00	\$308.12	\$3,016.12
0100-3220-0-1110-1000-340100-028-0000	\$3,852.00	\$779.72	\$4,631.72
0100-3220-0-1110-1000-340100-030-0000	\$5,415.00	\$617.88	\$6,032.88
0100-3220-0-1110-1000-350100-005-0000	\$125.00	\$3.14	\$128.14
0100-3220-0-1110-1000-350100-021-0000	\$24.00	(\$20.45)	\$3.55
0100-3220-0-1110-1000-350100-022-0000	\$11.00	\$0.15	\$11.15
0100-3220-0-1110-1000-350100-023-0000	\$9.00	\$0.28	\$9.28
0100-3220-0-1110-1000-350100-026-0000	\$9.00	(\$0.38)	\$8.62
0100-3220-0-1110-1000-350100-027-0000	\$10.00	(\$0.36)	\$9.64
0100-3220-0-1110-1000-350100-028-0000	\$8.00	(\$0.18)	\$7.82
0100-3220-0-1110-1000-350100-030-0000	\$20.00	(\$0.90)	\$19.10
0100-3220-0-1110-1000-350200-021-0000	\$8.00	\$0.18	\$8.18
0100-3220-0-1110-1000-350200-022-0000	\$12.00	\$0.46	\$12.46
0100-3220-0-1110-1000-350200-023-0000	\$7.00	(\$0.42)	\$6.58
0100-3220-0-1110-1000-350200-024-0000	\$12.00	\$0.34	\$12.34
0100-3220-0-1110-1000-350200-025-0000	\$10.00	(\$0.16)	\$9.84
0100-3220-0-1110-1000-350200-026-0000	\$6.00	\$0.10	\$6.10
0100-3220-0-1110-1000-350200-027-0000	\$8.00	\$0.41	\$8.41
0100-3220-0-1110-1000-350200-028-0000	\$8.00	\$0.08	\$8.08
0100-3220-0-1110-1000-350200-029-0000	\$9.00	(\$0.19)	\$8.81
0100-3220-0-1110-1000-350200-030-0000	\$9.00	(\$0.32)	\$8.68
0100-3220-0-1110-1000-350200-031-0000	\$12.00	(\$0.23)	\$11.77

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3220-0-1110-1000-360100-005-0000	\$4,812.00	\$111.38	\$4,923.38
0100-3220-0-1110-1000-360100-021-0000	\$926.00	(\$789.56)	\$136.44
0100-3220-0-1110-1000-360100-022-0000	\$411.00	\$18.19	\$429.19
0100-3220-0-1110-1000-360100-023-0000	\$354.00	\$3.20	\$357.20
0100-3220-0-1110-1000-360100-026-0000	\$328.00	\$3.62	\$331.62
0100-3220-0-1110-1000-360100-027-0000	\$367.00	\$3.78	\$370.78
0100-3220-0-1110-1000-360100-028-0000	\$308.00	(\$7.36)	\$300.64
0100-3220-0-1110-1000-360100-030-0000	\$778.00	(\$44.58)	\$733.42
0100-3220-0-1110-1000-360200-021-0000	\$314.00	\$0.37	\$314.37
0100-3220-0-1110-1000-360200-022-0000	\$478.00	\$0.15	\$478.15
0100-3220-0-1110-1000-360200-023-0000	\$253.00	\$0.03	\$253.03
0100-3220-0-1110-1000-360200-024-0000	\$474.00	(\$0.18)	\$473.82
0100-3220-0-1110-1000-360200-025-0000	\$378.00	(\$0.99)	\$377.01
0100-3220-0-1110-1000-360200-026-0000	\$231.00	\$3.46	\$234.46
0100-3220-0-1110-1000-360200-027-0000	\$322.00	\$0.34	\$322.34
0100-3220-0-1110-1000-360200-028-0000	\$310.00	\$0.54	\$310.54
0100-3220-0-1110-1000-360200-029-0000	\$339.00	(\$0.23)	\$338.77
0100-3220-0-1110-1000-360200-030-0000	\$332.00	\$0.46	\$332.46
0100-3220-0-1110-1000-360200-031-0000	\$452.00	(\$0.28)	\$451.72
0100-3220-0-1110-1000-430000-023-0000	\$10,652.45	(\$46.66)	\$10,605.79
0100-3220-0-1110-1000-430000-050-0000	\$1,320,820.68	\$52,547.48	\$1,373,368.16
0100-3220-0-1134-1000-110040-022-0000	\$0.00	\$260.75	\$260.75
0100-3220-0-1134-1000-310100-020-0000	\$25.00	(\$25.00)	\$0.00
0100-3220-0-1134-1000-310100-022-0000	\$0.00	\$42.11	\$42.11
0100-3220-0-1134-1000-330100-022-0000	\$2.00	\$1.69	\$3.69
0100-3220-0-1134-1000-350100-022-0000	\$0.00	\$0.13	\$0.13
0100-3220-0-1134-1000-360100-022-0000	\$3.00	\$2.00	\$5.00
0100-3310-0-5760-1110-210000-039-0000	\$226,147.00	(\$73,680.92)	\$152,466.08
0100-3310-0-5760-1110-210010-039-0000	\$4,830.00	(\$4,830.00)	\$0.00
0100-3310-0-5760-1110-210030-039-0000	\$10,806.00	\$924.08	\$11,730.08
0100-3310-0-5760-1110-320200-039-0000	\$49,049.00	(\$15,060.46)	\$33,988.54
0100-3310-0-5760-1110-330200-039-0000	\$18,127.00	(\$5,623.16)	\$12,503.84
0100-3310-0-5760-1110-340200-039-0000	\$13,150.00	(\$4,594.45)	\$8,555.55
0100-3310-0-5760-1110-350200-039-0000	\$118.00	(\$36.13)	\$81.87
0100-3310-0-5760-1110-360200-039-0000	\$4,550.00	(\$1,397.49)	\$3,152.51
0100-3310-0-5760-7210-731000-000-0000	\$0.00	\$662.53	\$662.53
0100-3311-0-5760-1110-430000-039-0000	\$0.00	\$799.00	\$799.00
0100-3311-0-5760-9200-714221-039-0000	\$5,055.00	(\$5,055.00)	\$0.00
0100-3327-0-5760-3120-120000-039-0000	\$52,173.00	(\$1,070.96)	\$51,102.04
0100-3327-0-5760-3120-310100-039-0000	\$8,426.00	(\$162.66)	\$8,263.34
0100-3327-0-5760-3120-330100-039-0000	\$757.00	(\$17.30)	\$739.70
0100-3327-0-5760-3120-340100-039-0000	\$3,518.00	\$1,120.92	\$4,638.92
0100-3327-0-5760-3120-350100-039-0000	\$26.00	(\$0.54)	\$25.46

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3327-0-5760-3120-360100-039-0000	\$1,002.00	(\$20.90)	\$981.10
0100-3327-0-5760-7210-731000-000-0000	\$0.00	\$1,343.44	\$1,343.44
0100-3327-0-5760-7210-731000-039-0000	\$2,278.00	(\$2,278.00)	\$0.00
0100-4035-0-0000-2100-520000-005-0000	\$0.00	\$194.00	\$194.00
0100-4035-0-0000-2140-110040-005-0000	\$5,854.00	(\$5,854.00)	\$0.00
0100-4035-0-0000-2140-190000-005-0000	\$145,029.00	(\$0.96)	\$145,028.04
0100-4035-0-0000-2140-310100-005-0000	\$24,368.00	(\$945.93)	\$23,422.07
0100-4035-0-0000-2140-330100-005-0000	\$2,188.00	(\$141.78)	\$2,046.22
0100-4035-0-0000-2140-340100-005-0000	\$15,035.00	(\$0.04)	\$15,034.96
0100-4035-0-0000-2140-350100-005-0000	\$75.00	(\$2.14)	\$72.86
0100-4035-0-0000-2140-360100-005-0000	\$2,897.00	(\$98.12)	\$2,798.88
0100-4035-0-0000-2140-420000-005-0000	\$9,075.00	(\$9,075.00)	\$0.00
0100-4035-0-0000-2140-430000-005-0000	\$16,108.00	(\$16,108.00)	\$0.00
0100-4035-0-0000-2140-520000-005-0000	\$0.00	\$1,891.00	\$1,891.00
0100-4035-0-0000-2140-520003-005-0000	\$0.00	\$750.00	\$750.00
0100-4035-0-0000-2140-580009-005-0000	\$21,900.00	(\$4,400.00)	\$17,500.00
0100-4035-0-0000-2140-580011-005-0000	\$12,000.00	(\$12,000.00)	\$0.00
0100-4035-0-0000-2150-520000-005-0000	\$0.00	\$218.00	\$218.00
0100-4035-0-0000-2420-520000-005-0000	\$0.00	\$4,357.00	\$4,357.00
0100-4035-0-0000-2700-520000-005-0000	\$0.00	\$64.00	\$64.00
0100-4035-0-0000-3130-520000-005-0000	\$0.00	\$109.00	\$109.00
0100-4035-0-0000-7210-731000-000-0000	\$0.00	\$12,000.00	\$12,000.00
0100-4035-0-1110-1000-110010-005-0000	\$0.00	\$110.00	\$110.00
0100-4035-0-1110-1000-110040-005-0000	\$8,363.00	\$1,769.38	\$10,132.38
0100-4035-0-1110-1000-310100-005-0000	\$1,351.00	\$303.07	\$1,654.07
0100-4035-0-1110-1000-330100-005-0000	\$121.00	\$27.57	\$148.57
0100-4035-0-1110-1000-350100-005-0000	\$4.00	\$1.20	\$5.20
0100-4035-0-1110-1000-360100-005-0000	\$161.00	\$35.56	\$196.56
0100-4035-0-1110-1000-520000-005-0000	\$85,304.00	(\$82,304.00)	\$3,000.00
0100-4035-0-1110-1000-520000-040-0000	\$7,024.00	(\$7,399.00)	(\$375.00)
0100-4035-0-1110-1000-520003-005-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-4035-0-1110-1000-520003-040-0000	\$155.00	(\$155.00)	\$0.00
0100-4035-0-1110-1000-580000-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-4035-0-1110-1000-580000-040-0000	\$1,681.00	(\$0.50)	\$1,680.50
0100-4035-0-1110-1000-580009-005-0000	\$59,097.00	(\$59,097.00)	\$0.00
0100-4035-0-1110-1000-580011-005-0000	\$0.00	\$13,800.00	\$13,800.00
0100-4035-0-1110-4000-520000-005-0000	\$0.00	\$128.00	\$128.00
0100-4203-0-0000-2140-420000-005-0000	\$500.00	(\$500.00)	\$0.00
0100-4203-0-0000-2495-190040-005-0000	\$1,638.00	(\$1,638.00)	\$0.00
0100-4203-0-0000-2495-290030-005-0000	\$6,029.00	(\$5,689.01)	\$339.99
0100-4203-0-0000-2495-310100-005-0000	\$265.00	(\$265.00)	\$0.00
0100-4203-0-0000-2495-320200-005-0000	\$1,248.00	(\$1,177.62)	\$70.38
0100-4203-0-0000-2495-330100-005-0000	\$24.00	(\$24.00)	\$0.00

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-4203-0-0000-2495-330200-005-0000	\$461.00	(\$434.99)	\$26.01
0100-4203-0-0000-2495-350100-005-0000	\$1.00	(\$1.00)	\$0.00
0100-4203-0-0000-2495-350200-005-0000	\$3.00	(\$2.83)	\$0.17
0100-4203-0-0000-2495-360100-005-0000	\$31.00	(\$31.00)	\$0.00
0100-4203-0-0000-2495-360200-005-0000	\$116.00	(\$109.47)	\$6.53
0100-4203-0-0000-2495-420000-005-0000	\$14,000.00	\$6,205.17	\$20,205.17
0100-4203-0-0000-2495-430000-005-0000	\$7,000.00	\$2,549.21	\$9,549.21
0100-4203-0-0000-2495-571005-005-0000	\$1,000.00	(\$75.70)	\$924.30
0100-4203-0-0000-2495-571030-005-0000	\$1,000.00	(\$874.00)	\$126.00
0100-4203-0-0000-2495-571040-005-0000	\$1,000.00	(\$799.50)	\$200.50
0100-4203-0-0000-2495-580009-005-0000	\$25,000.00	(\$25,000.00)	\$0.00
0100-4203-0-0000-2495-580011-005-0000	\$5,000.00	(\$5,000.00)	\$0.00
0100-4203-0-0000-7210-731000-000-0000	\$2,214.00	(\$2,214.00)	\$0.00
0100-4203-0-1110-1000-110010-005-0000	\$1,638.00	(\$1,638.00)	\$0.00
0100-4203-0-1110-1000-110040-005-0000	\$70,631.00	(\$60,057.57)	\$10,573.43
0100-4203-0-1110-1000-110040-005-2495	\$5,000.00	(\$1,701.51)	\$3,298.49
0100-4203-0-1110-1000-290030-005-0000	\$3,768.00	(\$3,768.00)	\$0.00
0100-4203-0-1110-1000-310100-005-0000	\$11,671.00	(\$9,965.13)	\$1,705.87
0100-4203-0-1110-1000-310100-005-2495	\$808.00	(\$273.53)	\$534.47
0100-4203-0-1110-1000-320200-005-0000	\$780.00	(\$780.00)	\$0.00
0100-4203-0-1110-1000-330100-005-0000	\$1,047.00	(\$893.97)	\$153.03
0100-4203-0-1110-1000-330100-005-2495	\$73.00	(\$25.18)	\$47.82
0100-4203-0-1110-1000-330200-005-0000	\$288.00	(\$288.00)	\$0.00
0100-4203-0-1110-1000-350100-005-0000	\$36.00	(\$30.70)	\$5.30
0100-4203-0-1110-1000-350100-005-2495	\$3.00	(\$1.35)	\$1.65
0100-4203-0-1110-1000-350200-005-0000	\$2.00	(\$2.00)	\$0.00
0100-4203-0-1110-1000-360100-005-0000	\$1,388.00	(\$1,185.01)	\$202.99
0100-4203-0-1110-1000-360100-005-2495	\$96.00	(\$32.66)	\$63.34
0100-4203-0-1110-1000-360200-005-0000	\$72.00	(\$72.00)	\$0.00
0100-4203-0-1110-1000-420000-005-0000	\$5,000.00	(\$4,844.59)	\$155.41
0100-4203-0-1110-1000-430000-005-0000	\$90,197.00	(\$89,703.46)	\$493.54
0100-4203-0-1110-1000-520000-005-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-4203-0-1110-1000-520003-005-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-4203-0-1110-1000-571005-005-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-4203-0-1110-1000-571030-005-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-4203-0-1110-1000-571040-005-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-4203-0-1110-1000-580009-005-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-4203-0-1110-1000-580011-005-0000	\$4,041.00	\$3,392.25	\$7,433.25
0100-5640-0-0000-2100-520000-062-0000	\$1,500.00	(\$1,500.00)	\$0.00
0100-5640-0-0000-2100-520003-062-0000	\$53.00	(\$53.00)	\$0.00
0100-5640-0-0000-2100-580000-062-0000	\$947.97	\$1,636.91	\$2,584.88
0100-5640-0-0000-3110-430000-062-0000	\$1,500.00	(\$1,385.60)	\$114.40
0100-5640-0-0000-3110-520000-062-0000	\$750.00	(\$750.00)	\$0.00

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-5640-0-0000-3110-571005-062-0000	\$500.00	(\$500.00)	\$0.00
0100-5640-0-0000-3110-571030-062-0000	\$500.00	(\$490.00)	\$10.00
0100-5640-0-0000-3110-580011-062-0000	\$0.00	\$39.00	\$39.00
0100-5640-0-0000-3120-120040-062-0000	\$248.00	(\$248.00)	\$0.00
0100-5640-0-0000-3120-310100-062-0000	\$40.00	(\$40.00)	\$0.00
0100-5640-0-0000-3120-330100-062-0000	\$4.00	(\$4.00)	\$0.00
0100-5640-0-0000-3120-360100-062-0000	\$5.00	(\$5.00)	\$0.00
0100-5640-0-0000-3120-430000-062-0000	\$0.00	\$1,270.12	\$1,270.12
0100-5640-0-0000-3120-520000-062-0000	\$1,200.00	(\$1,200.00)	\$0.00
0100-5640-0-0000-3120-530000-062-0000	\$0.00	\$600.00	\$600.00
0100-5640-0-0000-3120-580011-062-0000	\$6,900.00	(\$3,900.00)	\$3,000.00
0100-5640-0-0000-3130-430000-062-0000	\$500.00	(\$478.40)	\$21.60
0100-5640-0-0000-3130-520000-062-0000	\$1,210.00	(\$1,210.00)	\$0.00
0100-5640-0-0000-3130-520003-062-0000	\$100.00	(\$100.00)	\$0.00
0100-5640-0-0000-3130-571030-062-0000	\$500.00	\$8.44	\$508.44
0100-5640-0-0000-3140-430000-062-0000	\$2,000.00	\$287.56	\$2,287.56
0100-5640-0-0000-3140-520000-062-0000	\$0.00	\$80.00	\$80.00
0100-5640-0-0000-3140-530000-062-0000	\$200.00	(\$200.00)	\$0.00
0100-5640-0-0000-3140-571005-062-0000	\$600.00	(\$324.00)	\$276.00
0100-5640-0-0000-3140-571030-062-0000	\$500.00	\$232.00	\$732.00
0100-5640-0-0000-3140-580000-062-0000	\$2,500.00	(\$1,405.00)	\$1,095.00
0100-5640-0-1110-1000-430000-062-0000	\$400.00	\$942.58	\$1,342.58
0100-5640-0-1110-1000-571030-062-0000	\$700.00	(\$700.00)	\$0.00
0100-6010-0-0000-7210-731000-021-0000	\$6,300.00	\$300.00	\$6,600.00
0100-6010-0-0000-7210-731000-022-0000	\$6,300.00	\$300.00	\$6,600.00
0100-6010-0-0000-7210-731000-023-0000	\$6,300.00	\$300.00	\$6,600.00
0100-6010-0-0000-7210-731000-024-0000	\$6,300.00	\$300.00	\$6,600.00
0100-6010-0-0000-7210-731000-025-0000	\$6,300.00	\$300.00	\$6,600.00
0100-6010-0-0000-7210-731000-026-0000	\$6,300.00	\$300.00	\$6,600.00
0100-6010-0-0000-7210-731000-027-0000	\$6,900.00	(\$300.00)	\$6,600.00
0100-6010-0-0000-7210-731000-028-0000	\$6,300.00	\$300.00	\$6,600.00
0100-6010-0-0000-7210-731000-029-0000	\$6,300.00	\$300.00	\$6,600.00
0100-6010-0-1110-4000-220000-021-0000	\$121,604.00	(\$2,843.89)	\$118,760.11
0100-6010-0-1110-4000-220000-022-0000	\$100,632.00	(\$5,013.15)	\$95,618.85
0100-6010-0-1110-4000-220000-023-0000	\$140,749.00	(\$13,758.04)	\$126,990.96
0100-6010-0-1110-4000-220000-024-0000	\$107,928.00	(\$8,794.86)	\$99,133.14
0100-6010-0-1110-4000-220000-025-0000	\$107,418.00	(\$11,292.57)	\$96,125.43
0100-6010-0-1110-4000-220000-026-0000	\$114,507.00	(\$5,708.82)	\$108,798.18
0100-6010-0-1110-4000-220000-027-0000	\$87,942.00	\$942.21	\$88,884.21
0100-6010-0-1110-4000-220000-028-0000	\$102,188.00	(\$12,182.57)	\$90,005.43
0100-6010-0-1110-4000-220000-029-0000	\$102,592.00	(\$4,621.03)	\$97,970.97
0100-6010-0-1110-4000-220010-024-0000	\$1,500.00	\$950.29	\$2,450.29
0100-6010-0-1110-4000-220010-025-0000	\$0.00	\$877.70	\$877.70

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FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-220010-026-0000	\$400.00	\$1,001.47	\$1,401.47
0100-6010-0-1110-4000-220010-028-0000	\$700.00	\$740.58	\$1,440.58
0100-6010-0-1110-4000-220020-021-0000	\$3,500.00	\$2,802.94	\$6,302.94
0100-6010-0-1110-4000-220020-022-0000	\$2,100.00	\$1,069.36	\$3,169.36
0100-6010-0-1110-4000-220020-023-0000	\$3,400.00	\$1,495.35	\$4,895.35
0100-6010-0-1110-4000-220020-024-0000	\$2,000.00	\$709.96	\$2,709.96
0100-6010-0-1110-4000-220020-025-0000	\$2,400.00	\$484.11	\$2,884.11
0100-6010-0-1110-4000-220020-026-0000	\$2,800.00	\$950.11	\$3,750.11
0100-6010-0-1110-4000-220020-027-0000	\$1,700.00	\$2,286.55	\$3,986.55
0100-6010-0-1110-4000-220020-028-0000	\$2,800.00	\$480.76	\$3,280.76
0100-6010-0-1110-4000-220020-029-0000	\$3,200.00	\$4,236.92	\$7,436.92
0100-6010-0-1110-4000-310200-025-0000	\$0.00	\$1,854.93	\$1,854.93
0100-6010-0-1110-4000-320200-021-0000	\$25,897.00	(\$9.25)	\$25,887.75
0100-6010-0-1110-4000-320200-022-0000	\$21,266.00	(\$820.92)	\$20,445.08
0100-6010-0-1110-4000-320200-023-0000	\$29,839.00	(\$2,538.54)	\$27,300.46
0100-6010-0-1110-4000-320200-024-0000	\$23,066.00	(\$1,994.31)	\$21,071.69
0100-6010-0-1110-4000-320200-025-0000	\$22,732.00	(\$4,681.00)	\$18,051.00
0100-6010-0-1110-4000-320200-026-0000	\$24,365.00	(\$1,067.65)	\$23,297.35
0100-6010-0-1110-4000-320200-027-0000	\$18,556.00	\$667.97	\$19,223.97
0100-6010-0-1110-4000-320200-028-0000	\$21,877.00	(\$2,566.84)	\$19,310.16
0100-6010-0-1110-4000-320200-029-0000	\$21,899.00	(\$86.55)	\$21,812.45
0100-6010-0-1110-4000-330200-021-0000	\$9,570.00	(\$33.28)	\$9,536.72
0100-6010-0-1110-4000-330200-022-0000	\$7,859.00	(\$349.30)	\$7,509.70
0100-6010-0-1110-4000-330200-023-0000	\$11,027.00	(\$1,027.84)	\$9,999.16
0100-6010-0-1110-4000-330200-024-0000	\$8,524.00	(\$558.44)	\$7,965.56
0100-6010-0-1110-4000-330200-025-0000	\$8,401.00	(\$1,501.13)	\$6,899.87
0100-6010-0-1110-4000-330200-026-0000	\$9,005.00	(\$327.47)	\$8,677.53
0100-6010-0-1110-4000-330200-027-0000	\$6,858.00	\$75.22	\$6,933.22
0100-6010-0-1110-4000-330200-028-0000	\$8,085.00	(\$838.71)	\$7,246.29
0100-6010-0-1110-4000-330200-029-0000	\$8,093.00	(\$29.42)	\$8,063.58
0100-6010-0-1110-4000-340200-021-0000	\$9,205.00	(\$1,642.28)	\$7,562.72
0100-6010-0-1110-4000-340200-022-0000	\$9,205.00	(\$2,957.58)	\$6,247.42
0100-6010-0-1110-4000-340200-023-0000	\$9,205.00	(\$457.01)	\$8,747.99
0100-6010-0-1110-4000-340200-024-0000	\$9,205.00	(\$2,848.00)	\$6,357.00
0100-6010-0-1110-4000-340200-025-0000	\$9,205.00	(\$3,176.74)	\$6,028.26
0100-6010-0-1110-4000-340200-026-0000	\$9,205.00	(\$1,591.26)	\$7,613.74
0100-6010-0-1110-4000-340200-027-0000	\$9,205.00	(\$3,279.37)	\$5,925.63
0100-6010-0-1110-4000-340200-028-0000	\$9,205.00	(\$3,221.74)	\$5,983.26
0100-6010-0-1110-4000-340200-029-0000	\$9,205.00	(\$2,628.50)	\$6,576.50
0100-6010-0-1110-4000-350200-021-0000	\$63.00	(\$0.16)	\$62.84
0100-6010-0-1110-4000-350200-022-0000	\$51.00	(\$1.36)	\$49.64
0100-6010-0-1110-4000-350200-023-0000	\$72.00	(\$5.77)	\$66.23
0100-6010-0-1110-4000-350200-024-0000	\$56.00	(\$3.74)	\$52.26

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Expenses			
0100-6010-0-1110-4000-350200-025-0000	\$55.00	(\$4.96)	\$50.04
0100-6010-0-1110-4000-350200-026-0000	\$59.00	(\$1.76)	\$57.24
0100-6010-0-1110-4000-350200-027-0000	\$45.00	\$1.49	\$46.49
0100-6010-0-1110-4000-350200-028-0000	\$53.00	(\$5.45)	\$47.55
0100-6010-0-1110-4000-350200-029-0000	\$53.00	(\$0.23)	\$52.77
0100-6010-0-1110-4000-360200-021-0000	\$2,402.00	(\$0.71)	\$2,401.29
0100-6010-0-1110-4000-360200-022-0000	\$1,972.00	(\$75.04)	\$1,896.96
0100-6010-0-1110-4000-360200-023-0000	\$2,768.00	(\$235.63)	\$2,532.37
0100-6010-0-1110-4000-360200-024-0000	\$2,139.00	(\$136.40)	\$2,002.60
0100-6010-0-1110-4000-360200-025-0000	\$2,109.00	(\$191.12)	\$1,917.88
0100-6010-0-1110-4000-360200-026-0000	\$2,260.00	(\$71.84)	\$2,188.16
0100-6010-0-1110-4000-360200-027-0000	\$1,721.00	\$62.29	\$1,783.29
0100-6010-0-1110-4000-360200-028-0000	\$2,029.00	(\$210.22)	\$1,818.78
0100-6010-0-1110-4000-360200-029-0000	\$2,031.00	(\$7.00)	\$2,024.00
0100-6010-0-1110-4000-430000-027-0000	\$242.40	(\$242.40)	\$0.00
0100-6010-0-1110-4000-440000-021-0000	\$0.00	\$6,027.10	\$6,027.10
0100-6010-0-1110-4000-440000-022-0000	\$0.00	\$6,027.10	\$6,027.10
0100-6010-0-1110-4000-440000-023-0000	\$0.00	\$6,027.10	\$6,027.10
0100-6010-0-1110-4000-440000-024-0000	\$0.00	\$6,027.09	\$6,027.09
0100-6010-0-1110-4000-440000-025-0000	\$0.00	\$6,027.09	\$6,027.09
0100-6010-0-1110-4000-440000-026-0000	\$0.00	\$6,027.09	\$6,027.09
0100-6010-0-1110-4000-440000-027-0000	\$0.00	\$6,027.09	\$6,027.09
0100-6010-0-1110-4000-440000-028-0000	\$0.00	\$6,027.09	\$6,027.09
0100-6010-0-1110-4000-440000-029-0000	\$0.00	\$6,027.09	\$6,027.09
0100-6300-0-1110-1000-410000-052-0000	\$17,100.00	(\$4,509.87)	\$12,590.13
0100-6300-0-1110-1000-420000-052-0000	\$3,400.00	(\$535.93)	\$2,864.07
0100-6300-0-1110-1000-430000-052-0000	\$0.00	\$2,926.73	\$2,926.73
0100-6300-0-1110-1000-580011-052-0000	\$40,000.00	(\$3,791.75)	\$36,208.25
0100-6500-0-5760-1110-110000-039-0000	\$648,582.00	\$17,518.01	\$666,100.01
0100-6500-0-5760-1110-110040-039-0000	\$0.00	\$1,400.00	\$1,400.00
0100-6500-0-5760-1110-110040-039-0072	\$3,702.00	(\$3,702.00)	\$0.00
0100-6500-0-5760-1110-210000-039-0000	\$0.00	\$64,427.19	\$64,427.19
0100-6500-0-5760-1110-210030-039-0000	\$0.00	\$3,776.31	\$3,776.31
0100-6500-0-5760-1110-210030-039-0072	\$2,596.00	(\$2,596.00)	\$0.00
0100-6500-0-5760-1110-310100-039-0000	\$104,746.00	(\$6,081.49)	\$98,664.51
0100-6500-0-5760-1110-310100-039-0072	\$598.00	(\$598.00)	\$0.00
0100-6500-0-5760-1110-320100-039-0000	\$0.00	\$11,710.69	\$11,710.69
0100-6500-0-5760-1110-320200-039-0000	\$0.00	\$14,118.14	\$14,118.14
0100-6500-0-5760-1110-320200-039-0072	\$537.00	(\$537.00)	\$0.00
0100-6500-0-5760-1110-330100-039-0000	\$9,404.00	\$3,654.36	\$13,058.36
0100-6500-0-5760-1110-330100-039-0072	\$54.00	(\$54.00)	\$0.00
0100-6500-0-5760-1110-330200-039-0000	\$0.00	\$5,217.56	\$5,217.56
0100-6500-0-5760-1110-330200-039-0072	\$199.00	(\$199.00)	\$0.00

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Expenses			
0100-6500-0-5760-1110-340100-039-0000	\$120,368.00	(\$2,335.24)	\$118,032.76
0100-6500-0-5760-1110-340200-039-0000	\$0.00	\$3,799.37	\$3,799.37
0100-6500-0-5760-1110-350100-039-0000	\$324.00	\$9.41	\$333.41
0100-6500-0-5760-1110-350100-039-0072	\$2.00	(\$2.00)	\$0.00
0100-6500-0-5760-1110-350200-039-0000	\$0.00	\$34.02	\$34.02
0100-6500-0-5760-1110-350200-039-0072	\$1.00	(\$1.00)	\$0.00
0100-6500-0-5760-1110-360100-039-0000	\$12,453.00	\$362.39	\$12,815.39
0100-6500-0-5760-1110-360100-039-0072	\$71.00	(\$71.00)	\$0.00
0100-6500-0-5760-1110-360200-039-0000	\$0.00	\$1,309.42	\$1,309.42
0100-6500-0-5760-1110-360200-039-0072	\$50.00	(\$50.00)	\$0.00
0100-6500-0-5760-1110-420000-039-0000	\$2,508.00	\$33.37	\$2,541.37
0100-6500-0-5760-1110-430000-039-0000	\$33,540.00	(\$750.98)	\$32,789.02
0100-6500-0-5760-1110-575030-039-0000	\$56.10	\$72.97	\$129.07
0100-6500-0-5760-1110-580011-039-0000	\$4,600.00	(\$15.05)	\$4,584.95
0100-6500-0-5760-1120-110000-039-0000	\$1,152,424.00	(\$11,026.35)	\$1,141,397.65
0100-6500-0-5760-1120-110040-039-0000	\$131.00	(\$131.00)	\$0.00
0100-6500-0-5760-1120-210000-039-0000	\$290,217.00	(\$11,358.72)	\$278,858.28
0100-6500-0-5760-1120-210010-039-0000	\$0.00	\$10,400.94	\$10,400.94
0100-6500-0-5760-1120-210030-039-0000	\$822.00	(\$0.76)	\$821.24
0100-6500-0-5760-1120-290030-039-0000	\$0.00	\$11.25	\$11.25
0100-6500-0-5760-1120-310100-039-0000	\$186,138.00	(\$1,802.57)	\$184,335.43
0100-6500-0-5760-1120-320200-039-0000	\$61,245.00	(\$2,497.56)	\$58,747.44
0100-6500-0-5760-1120-330100-039-0000	\$16,712.00	(\$194.28)	\$16,517.72
0100-6500-0-5760-1120-330200-039-0000	\$22,634.00	(\$513.93)	\$22,120.07
0100-6500-0-5760-1120-340100-039-0000	\$176,855.00	(\$5,425.56)	\$171,429.44
0100-6500-0-5760-1120-340200-039-0000	\$17,095.00	(\$275.94)	\$16,819.06
0100-6500-0-5760-1120-350100-039-0000	\$576.00	(\$5.59)	\$570.41
0100-6500-0-5760-1120-350200-039-0000	\$148.00	(\$3.19)	\$144.81
0100-6500-0-5760-1120-360100-039-0000	\$22,129.00	(\$214.84)	\$21,914.16
0100-6500-0-5760-1120-360200-039-0000	\$5,681.00	(\$110.87)	\$5,570.13
0100-6500-0-5760-1120-430000-039-0000	\$7,140.00	(\$38.33)	\$7,101.67
0100-6500-0-5760-1120-520003-039-0000	\$110.65	\$44.75	\$155.40
0100-6500-0-5760-1130-210000-039-0000	\$275,625.00	(\$4,636.68)	\$270,988.32
0100-6500-0-5760-1130-210010-039-0000	\$0.00	\$628.63	\$628.63
0100-6500-0-5760-1130-210030-039-0000	\$3,248.00	\$3,602.58	\$6,850.58
0100-6500-0-5760-1130-320200-039-0000	\$57,727.00	(\$231.01)	\$57,495.99
0100-6500-0-5760-1130-330200-039-0000	\$21,334.00	(\$919.23)	\$20,414.77
0100-6500-0-5760-1130-340200-039-0000	\$36,030.00	(\$1,692.63)	\$34,337.37
0100-6500-0-5760-1130-350200-039-0000	\$139.00	\$0.22	\$139.22
0100-6500-0-5760-1130-360200-039-0000	\$5,354.00	(\$7.31)	\$5,346.69
0100-6500-0-5760-2100-430000-039-0000	\$2,000.00	\$13.34	\$2,013.34
0100-6500-0-5760-2100-440000-039-0000	\$7,485.24	(\$638.40)	\$6,846.84
0100-6500-0-5760-2100-560000-039-0000	\$400.00	(\$265.81)	\$134.19

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Expenses			
0100-6500-0-5760-2100-571040-039-0000	\$177.35	\$47.10	\$224.45
0100-6500-0-5760-2100-580000-039-0000	\$1,792.80	(\$236.92)	\$1,555.88
0100-6500-0-5760-2100-590030-039-0000	\$100.00	(\$56.00)	\$44.00
0100-6500-0-5760-3120-120000-039-0000	\$363,531.00	\$8,911.95	\$372,442.95
0100-6500-0-5760-3120-310100-039-0000	\$58,710.00	\$1,429.54	\$60,139.54
0100-6500-0-5760-3120-330100-039-0000	\$5,271.00	\$45.41	\$5,316.41
0100-6500-0-5760-3120-340100-039-0000	\$45,069.00	\$1,368.31	\$46,437.31
0100-6500-0-5760-3120-350100-039-0000	\$182.00	\$4.08	\$186.08
0100-6500-0-5760-3120-360100-039-0000	\$6,980.00	\$170.84	\$7,150.84
0100-6500-0-5760-3120-430000-039-0000	\$9,901.83	(\$128.54)	\$9,773.29
0100-6500-0-5760-7210-731000-000-0000	\$208,000.00	(\$13,000.00)	\$195,000.00
0100-6500-0-5760-9200-714220-039-0000	\$182,867.00	(\$1.00)	\$182,866.00
0100-6500-0-5760-9200-714230-039-0000	\$353,030.00	(\$163,262.00)	\$189,768.00
0100-6500-0-5760-9200-714240-039-0000	\$90,200.00	\$12,581.20	\$102,781.20
0100-6500-0-5760-9200-714250-039-0000	\$25,000.00	\$2,025.62	\$27,025.62
0100-6512-0-5760-1190-360100-039-0000	\$2.00	(\$2.00)	\$0.00
0100-6512-0-5760-3120-120000-039-0000	\$164,935.00	\$808.03	\$165,743.03
0100-6512-0-5760-3120-310100-039-0000	\$26,637.00	\$137.05	\$26,774.05
0100-6512-0-5760-3120-330100-039-0000	\$2,392.00	(\$32.30)	\$2,359.70
0100-6512-0-5760-3120-340100-039-0000	\$18,870.00	\$1,244.07	\$20,114.07
0100-6512-0-5760-3120-350100-039-0000	\$82.00	\$1.07	\$83.07
0100-6512-0-5760-3120-360100-039-0000	\$3,167.00	\$15.11	\$3,182.11
0100-6512-0-5760-3120-520003-039-0000	\$1,500.00	(\$1,500.00)	\$0.00
0100-6512-0-5760-3120-580009-039-0000	\$23,000.00	(\$15,012.50)	\$7,987.50
0100-6512-0-5760-7210-731000-000-0000	\$11,000.00	\$1,000.00	\$12,000.00
0100-7311-0-0000-7300-520000-005-0000	\$0.00	\$2,655.00	\$2,655.00
0100-7311-0-0000-7400-520000-005-0000	\$0.00	\$22.90	\$22.90
0100-7311-0-0000-8100-520000-005-0000	\$0.00	\$580.00	\$580.00
0100-7388-0-1110-1000-430000-020-0000	\$10,055.58	(\$9,824.10)	\$231.48
0100-7420-0-0000-3600-560000-014-0000	\$0.00	\$11,130.00	\$11,130.00
0100-7420-0-0000-7210-731000-000-0000	\$0.00	\$14,938.02	\$14,938.02
0100-7420-0-0000-8100-560000-010-0000	\$0.00	\$3,730.88	\$3,730.88
0100-7420-0-0000-8100-650000-018-0026	\$0.00	\$55,720.00	\$55,720.00
0100-7420-0-0000-8200-560000-016-0000	\$427,757.25	\$2,836.75	\$430,594.00
0100-7420-0-1110-1000-430000-020-0000	\$0.00	\$9,824.10	\$9,824.10
0100-7420-0-1110-1000-430000-050-0000	\$64,000.00	(\$64,000.00)	\$0.00
0100-7422-0-0000-8100-440000-018-0063	\$0.00	\$2,764.73	\$2,764.73
0100-7422-0-0000-8100-560000-018-0000	\$0.00	\$21,850.00	\$21,850.00
0100-7422-0-0000-8100-650000-018-0023	\$0.00	\$6,892.00	\$6,892.00
0100-7422-0-0000-8100-650000-018-0038	\$0.00	\$12,958.00	\$12,958.00
0100-7422-0-0000-8200-640000-018-0031	\$0.00	\$15,048.00	\$15,048.00
0100-7422-0-0000-8500-617000-010-0022	\$0.00	\$1,030.80	\$1,030.80
0100-7422-0-0000-8500-617000-010-0024	\$0.00	\$1,000.00	\$1,000.00

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Expenses			
0100-7425-0-0000-2700-130040-072-0000	\$10,275.00	(\$10,275.00)	\$0.00
0100-7425-0-0000-2700-240020-072-0000	\$3,156.00	(\$3,156.00)	\$0.00
0100-7425-0-0000-2700-310100-072-0000	\$1,659.00	(\$1,659.00)	\$0.00
0100-7425-0-0000-2700-320200-072-0000	\$653.00	(\$653.00)	\$0.00
0100-7425-0-0000-2700-330100-072-0000	\$149.00	(\$149.00)	\$0.00
0100-7425-0-0000-2700-330200-072-0000	\$241.00	(\$241.00)	\$0.00
0100-7425-0-0000-2700-350100-072-0000	\$5.00	(\$5.00)	\$0.00
0100-7425-0-0000-2700-350200-072-0000	\$2.00	(\$2.00)	\$0.00
0100-7425-0-0000-2700-360100-072-0000	\$197.00	(\$197.00)	\$0.00
0100-7425-0-0000-2700-360200-072-0000	\$61.00	(\$61.00)	\$0.00
0100-7425-0-0000-3110-430000-020-1003	\$0.00	\$2,423.06	\$2,423.06
0100-7425-0-0000-3110-440000-020-1003	\$0.00	\$15,591.33	\$15,591.33
0100-7425-0-0000-3120-430000-062-1003	\$0.00	\$1,863.90	\$1,863.90
0100-7425-0-0000-3130-290020-072-0000	\$5,141.00	(\$5,141.00)	\$0.00
0100-7425-0-0000-3130-320200-072-0000	\$1,064.00	(\$1,064.00)	\$0.00
0100-7425-0-0000-3130-330200-072-0000	\$393.00	(\$393.00)	\$0.00
0100-7425-0-0000-3130-350200-072-0000	\$3.00	(\$3.00)	\$0.00
0100-7425-0-0000-3130-360200-072-0000	\$99.00	(\$99.00)	\$0.00
0100-7425-0-0000-3130-430000-063-1003	\$0.00	\$559.17	\$559.17
0100-7425-0-0000-3130-440000-063-1003	\$0.00	\$3,598.00	\$3,598.00
0100-7425-0-0000-3140-120040-072-0000	\$2,160.00	(\$2,160.00)	\$0.00
0100-7425-0-0000-3140-120040-072-1001	\$0.00	\$793.65	\$793.65
0100-7425-0-0000-3140-240020-072-0000	\$4,230.00	(\$4,230.00)	\$0.00
0100-7425-0-0000-3140-310100-072-0000	\$349.00	(\$349.00)	\$0.00
0100-7425-0-0000-3140-310100-072-1001	\$0.00	\$128.17	\$128.17
0100-7425-0-0000-3140-320200-072-0000	\$876.00	(\$876.00)	\$0.00
0100-7425-0-0000-3140-330100-072-0000	\$31.00	(\$31.00)	\$0.00
0100-7425-0-0000-3140-330100-072-1001	\$0.00	\$11.51	\$11.51
0100-7425-0-0000-3140-330200-072-0000	\$324.00	(\$324.00)	\$0.00
0100-7425-0-0000-3140-350100-072-0000	\$1.00	(\$1.00)	\$0.00
0100-7425-0-0000-3140-350100-072-1001	\$0.00	\$0.40	\$0.40
0100-7425-0-0000-3140-350200-072-0000	\$2.00	(\$2.00)	\$0.00
0100-7425-0-0000-3140-360100-072-0000	\$41.00	(\$41.00)	\$0.00
0100-7425-0-0000-3140-360100-072-1001	\$0.00	\$15.24	\$15.24
0100-7425-0-0000-3140-360200-072-0000	\$81.00	(\$81.00)	\$0.00
0100-7425-0-0000-3700-220020-008-4050	\$5,411.00	(\$5,411.00)	\$0.00
0100-7425-0-0000-3700-320200-008-4050	\$1,120.00	(\$1,120.00)	\$0.00
0100-7425-0-0000-3700-330200-008-4050	\$414.00	(\$414.00)	\$0.00
0100-7425-0-0000-3700-350200-008-4050	\$3.00	(\$3.00)	\$0.00
0100-7425-0-0000-3700-360200-008-4050	\$104.00	(\$104.00)	\$0.00
0100-7425-0-1110-1000-110040-072-0000	\$117,338.00	(\$117,338.00)	\$0.00
0100-7425-0-1110-1000-310100-072-0000	\$18,950.00	(\$18,950.00)	\$0.00
0100-7425-0-1110-1000-330100-072-0000	\$1,701.00	(\$1,701.00)	\$0.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7425-0-1110-1000-350100-072-0000	\$59.00	(\$59.00)	\$0.00
0100-7425-0-1110-1000-360100-072-0000	\$2,253.00	(\$2,253.00)	\$0.00
0100-7425-0-1110-1000-410000-072-1001	\$0.00	\$16,949.93	\$16,949.93
0100-7425-0-1110-1000-420000-072-1001	\$0.00	\$5,005.91	\$5,005.91
0100-7425-0-1110-1000-430000-022-1001	\$0.00	\$3,484.61	\$3,484.61
0100-7425-0-1110-1000-430000-072-1001	\$0.00	\$37,559.56	\$37,559.56
0100-7425-0-1110-1000-571030-072-1001	\$0.00	\$560.64	\$560.64
0100-7425-0-1110-1000-575030-072-0001	\$0.00	\$569.85	\$569.85
0100-7425-0-1110-1000-575030-072-1001	\$0.00	\$1,318.12	\$1,318.12
0100-7425-0-1110-1000-580000-072-1001	\$0.00	\$1,531.25	\$1,531.25
0100-7510-0-0000-2420-420000-021-0000	\$10,000.00	(\$1,950.00)	\$8,050.00
0100-7510-0-0000-2420-420000-022-0000	\$7,500.00	\$9,122.42	\$16,622.42
0100-7510-0-0000-2420-420000-023-0000	\$5,000.00	(\$2.78)	\$4,997.22
0100-7510-0-0000-2420-420000-024-0000	\$2,000.00	\$2,688.12	\$4,688.12
0100-7510-0-0000-2420-420000-025-0000	\$3,000.00	(\$2.74)	\$2,997.26
0100-7510-0-0000-2420-420000-026-0000	\$8,000.00	\$2,000.00	\$10,000.00
0100-7510-0-0000-2420-420000-027-0000	\$4,441.00	(\$1,944.29)	\$2,496.71
0100-7510-0-0000-2420-420000-028-0000	\$7,000.00	\$8.12	\$7,008.12
0100-7510-0-0000-2420-420000-029-0000	\$3,625.00	(\$37.65)	\$3,587.35
0100-7510-0-0000-2420-420000-030-0000	\$5,000.00	(\$30.23)	\$4,969.77
0100-7510-0-0000-2420-420000-031-0000	\$7,000.00	(\$7,000.00)	\$0.00
0100-7510-0-0000-2420-421000-021-0000	\$0.00	\$1,817.15	\$1,817.15
0100-7510-0-0000-2420-421000-022-0000	\$2,500.00	(\$1,627.84)	\$872.16
0100-7510-0-0000-2420-421000-023-0000	\$5,000.00	(\$23.69)	\$4,976.31
0100-7510-0-0000-2420-421000-024-0000	\$2,000.00	\$1,119.20	\$3,119.20
0100-7510-0-0000-2420-421000-025-0000	\$3,000.00	(\$21.53)	\$2,978.47
0100-7510-0-0000-2420-421000-026-0000	\$2,000.00	(\$22.02)	\$1,977.98
0100-7510-0-0000-2420-421000-027-0000	\$3,500.00	(\$1,000.87)	\$2,499.13
0100-7510-0-0000-2420-421000-028-0000	\$3,000.00	(\$8.64)	\$2,991.36
0100-7510-0-0000-2420-421000-029-0000	\$3,625.00	(\$247.41)	\$3,377.59
0100-7510-0-0000-2420-421000-031-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-7510-0-0000-2420-430000-050-0000	\$0.00	\$7,317.67	\$7,317.67
0100-7510-0-0000-2420-580011-025-0000	\$0.00	\$495.00	\$495.00
0100-7510-0-0000-7210-731000-000-0000	\$2,241.54	(\$1,477.17)	\$764.37
0100-7510-0-1110-1000-430000-005-0000	\$0.00	\$829.18	\$829.18
0100-7690-0-0000-2100-310120-001-0000	\$46,294.00	\$1,009.00	\$47,303.00
0100-7690-0-0000-2140-310120-001-0000	\$125,494.00	(\$57,900.00)	\$67,594.00
0100-7690-0-0000-2495-310120-001-0000	\$178.00	(\$178.00)	\$0.00
0100-7690-0-0000-2700-310120-001-0000	\$217,209.00	(\$5,133.00)	\$212,076.00
0100-7690-0-0000-3110-310120-001-0000	\$140,110.00	(\$732.00)	\$139,378.00
0100-7690-0-0000-3120-310120-001-0000	\$16,753.00	(\$2,226.00)	\$14,527.00
0100-7690-0-0000-3130-310120-001-0000	\$23,983.00	\$2,102.00	\$26,085.00
0100-7690-0-0000-3140-310120-001-0000	\$55,012.00	(\$3,682.00)	\$51,330.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7690-0-0000-7150-310120-001-0000	\$20,297.00	\$370.00	\$20,667.00
0100-7690-0-0000-7400-310120-001-0000	\$15,536.00	\$6,353.00	\$21,889.00
0100-7690-0-1110-1000-310120-001-0000	\$2,707,805.00	(\$449,764.00)	\$2,258,041.00
0100-7690-0-1110-4000-310120-001-0000	\$18,960.00	(\$10,817.00)	\$8,143.00
0100-7690-0-3550-1000-310120-001-0000	\$31,785.00	(\$15,234.00)	\$16,551.00
0100-7690-0-3550-2700-310120-001-0000	\$6,833.00	\$117.00	\$6,950.00
0100-7690-0-5760-1110-310120-001-0000	\$68,071.00	(\$4,637.00)	\$63,434.00
0100-7690-0-5760-1120-310120-001-0000	\$120,762.00	(\$2,247.00)	\$118,515.00
0100-7690-0-5760-1190-310120-001-0000	\$10.00	(\$10.00)	\$0.00
0100-7690-0-5760-3120-310120-001-0000	\$57,541.00	\$3,651.00	\$61,192.00
0100-7690-0-7110-3140-310120-001-0000	\$425.00	(\$425.00)	\$0.00
0100-8150-0-0000-7210-731000-000-0000	\$104,000.00	(\$14,000.00)	\$90,000.00
0100-8150-0-0000-8100-220000-011-0000	\$559,054.00	(\$5,260.75)	\$553,793.25
0100-8150-0-0000-8100-220000-012-0000	\$106,923.00	\$0.96	\$106,923.96
0100-8150-0-0000-8100-220010-011-0000	\$200.00	(\$200.00)	\$0.00
0100-8150-0-0000-8100-220020-011-0000	\$4,118.00	\$4,939.54	\$9,057.54
0100-8150-0-0000-8100-220020-012-0000	\$0.00	\$87.00	\$87.00
0100-8150-0-0000-8100-230000-010-0000	\$107,101.00	(\$707.51)	\$106,393.49
0100-8150-0-0000-8100-230010-010-0000	\$35,000.00	(\$1,032.56)	\$33,967.44
0100-8150-0-0000-8100-240000-011-0000	\$67,182.00	\$1,131.00	\$68,313.00
0100-8150-0-0000-8100-240020-011-0000	\$2,903.00	(\$2,903.00)	\$0.00
0100-8150-0-0000-8100-320200-010-0000	\$29,415.00	(\$9,845.32)	\$19,569.68
0100-8150-0-0000-8100-320200-011-0000	\$131,126.00	(\$793.64)	\$130,332.36
0100-8150-0-0000-8100-320200-012-0000	\$22,133.00	\$0.28	\$22,133.28
0100-8150-0-0000-8100-330200-010-0000	\$10,871.00	(\$2,421.59)	\$8,449.41
0100-8150-0-0000-8100-330200-011-0000	\$48,459.00	(\$3,678.93)	\$44,780.07
0100-8150-0-0000-8100-330200-012-0000	\$8,180.00	(\$773.72)	\$7,406.28
0100-8150-0-0000-8100-340200-010-0000	\$9,463.00	(\$0.36)	\$9,462.64
0100-8150-0-0000-8100-340200-011-0000	\$117,075.00	(\$6,758.51)	\$110,316.49
0100-8150-0-0000-8100-340200-012-0000	\$25,510.00	(\$0.64)	\$25,509.36
0100-8150-0-0000-8100-350200-010-0000	\$71.00	(\$0.83)	\$70.17
0100-8150-0-0000-8100-350200-011-0000	\$317.00	(\$4.23)	\$312.77
0100-8150-0-0000-8100-350200-012-0000	\$53.00	\$0.56	\$53.56
0100-8150-0-0000-8100-360200-010-0000	\$2,728.00	(\$33.06)	\$2,694.94
0100-8150-0-0000-8100-360200-011-0000	\$12,162.00	(\$154.70)	\$12,007.30
0100-8150-0-0000-8100-360200-012-0000	\$2,053.00	\$1.63	\$2,054.63
0100-8150-0-0000-8100-430000-010-0000	\$650.00	\$555.73	\$1,205.73
0100-8150-0-0000-8100-430000-011-0000	\$121,000.00	(\$5,952.71)	\$115,047.29
0100-8150-0-0000-8100-430010-010-0000	\$1,200.00	\$1,846.28	\$3,046.28
0100-8150-0-0000-8100-430010-011-0000	\$13,750.00	\$545.15	\$14,295.15
0100-8150-0-0000-8100-440000-011-0000	\$10,000.00	(\$2,429.17)	\$7,570.83
0100-8150-0-0000-8100-440000-018-0000	\$4,660.00	(\$4,660.00)	\$0.00
0100-8150-0-0000-8100-520000-010-0000	\$1,500.00	(\$1,255.00)	\$245.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-8150-0-0000-8100-520000-011-0000	\$400.00	(\$400.00)	\$0.00
0100-8150-0-0000-8100-520003-011-0000	\$0.00	\$111.78	\$111.78
0100-8150-0-0000-8100-530000-010-0000	\$839.00	\$34.00	\$873.00
0100-8150-0-0000-8100-550050-011-0000	\$750.00	(\$608.95)	\$141.05
0100-8150-0-0000-8100-560000-010-0000	\$15,185.00	(\$15,185.00)	\$0.00
0100-8150-0-0000-8100-560000-011-0000	\$65,000.00	\$41,523.90	\$106,523.90
0100-8150-0-0000-8100-560000-018-0000	\$126,789.21	(\$83,870.04)	\$42,919.17
0100-8150-0-0000-8100-560000-018-0019	\$12,000.00	\$300.00	\$12,300.00
0100-8150-0-0000-8100-560000-018-0021	\$37,937.61	\$7,997.76	\$45,935.37
0100-8150-0-0000-8100-560000-018-0022	\$60,492.83	(\$47,416.77)	\$13,076.06
0100-8150-0-0000-8100-560000-018-0023	\$7,839.00	\$45,395.10	\$53,234.10
0100-8150-0-0000-8100-560000-018-0024	\$34,569.49	(\$34,569.49)	\$0.00
0100-8150-0-0000-8100-560000-018-0026	\$10,000.00	(\$7,750.00)	\$2,250.00
0100-8150-0-0000-8100-560000-018-0027	\$24,588.00	(\$24,588.02)	(\$0.02)
0100-8150-0-0000-8100-560000-018-0028	\$8,278.98	\$19,302.22	\$27,581.20
0100-8150-0-0000-8100-560000-018-0029	\$15,000.00	(\$15,000.02)	(\$0.02)
0100-8150-0-0000-8100-560000-018-0031	\$20,000.00	\$82,855.56	\$102,855.56
0100-8150-0-0000-8100-571005-011-0000	\$50.00	(\$50.00)	\$0.00
0100-8150-0-0000-8100-571030-010-0000	\$3,750.00	(\$2,886.24)	\$863.76
0100-8150-0-0000-8100-571030-011-0000	\$400.00	(\$169.60)	\$230.40
0100-8150-0-0000-8100-571040-010-0000	\$250.00	(\$215.76)	\$34.24
0100-8150-0-0000-8100-571040-011-0000	\$100.00	(\$100.00)	\$0.00
0100-8150-0-0000-8100-580000-010-0000	\$1,425.00	\$247.00	\$1,672.00
0100-8150-0-0000-8100-580000-011-0000	\$6,100.00	\$2,629.78	\$8,729.78
0100-8150-0-0000-8100-580011-011-0000	\$0.00	\$243.61	\$243.61
0100-8150-0-0000-8100-640000-011-0000	\$25,000.00	(\$9,450.65)	\$15,549.35
0100-8150-0-0000-8100-650000-011-0000	\$78,112.60	\$4,104.43	\$82,217.03
0100-8150-0-0000-8500-620000-018-0000	\$106,303.74	(\$106,303.74)	\$0.00
0100-8150-0-0000-8500-620000-018-0019	\$20,000.00	(\$2,445.00)	\$17,555.00
0100-8150-0-0000-8500-620000-018-0021	\$100,000.00	\$12,192.81	\$112,192.81
0100-8150-0-0000-8500-620000-018-0023	\$0.00	\$6,090.00	\$6,090.00
0100-8150-0-0000-8500-620000-018-0024	\$7,500.00	(\$7,500.00)	\$0.00
0100-8150-0-0000-8500-620000-018-0025	\$7,500.00	(\$1,975.00)	\$5,525.00
0100-8150-0-0000-8500-620000-018-0026	\$100,000.00	(\$92,710.00)	\$7,290.00
0100-9010-0-7110-3140-120040-055-0072	\$3,650.00	(\$3,650.00)	\$0.00
0100-9010-0-7110-3140-310100-055-0072	\$589.00	(\$589.00)	\$0.00
0100-9010-0-7110-3140-320200-055-0072	\$445.00	(\$445.00)	\$0.00
0100-9010-0-7110-3140-330100-055-0072	\$53.00	(\$53.00)	\$0.00
0100-9010-0-7110-3140-330200-055-0072	\$164.00	(\$164.00)	\$0.00
0100-9010-0-7110-3140-350100-055-0072	\$2.00	(\$2.00)	\$0.00
0100-9010-0-7110-3140-350200-055-0072	\$1.00	(\$1.00)	\$0.00
0100-9010-0-7110-3140-360100-055-0072	\$70.00	(\$70.00)	\$0.00
0100-9010-0-7110-3140-360200-055-0072	\$41.00	(\$41.00)	\$0.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-9010-0-7110-8200-220020-055-0072	\$2,150.00	(\$2,150.00)	\$0.00
0100-9031-0-0000-8200-640000-019-0000	\$182,500.00	(\$28,995.00)	\$153,505.00
0100-9053-0-0000-8500-617000-020-0022	\$547,352.50	(\$274,687.65)	\$272,664.85
0100-9053-0-0000-8500-617000-020-0024	\$323,023.50	(\$161,650.42)	\$161,373.08
0100-9053-0-0000-8500-617000-020-0027	\$368,449.00	(\$184,199.28)	\$184,249.72
0100-0000-0-0000-2100-130000-053-0000	\$154,270.00	\$2,362.08	\$156,632.08
0100-0000-0-0000-2100-130000-062-0000	\$154,270.00	(\$2.08)	\$154,267.92
0100-0000-0-0000-2100-130040-053-0000	\$574.00	(\$574.00)	\$0.00
0100-0000-0-0000-2100-240000-062-0000	\$119,810.00	\$1.29	\$119,811.29
0100-0000-0-0000-2100-240020-062-0000	\$1,500.00	(\$1,349.10)	\$150.90
0100-0000-0-0000-2100-310100-053-0000	\$25,007.00	(\$92.71)	\$24,914.29
0100-0000-0-0000-2100-310100-062-0000	\$24,915.00	(\$0.71)	\$24,914.29
0100-0000-0-0000-2100-320200-062-0000	\$25,111.00	(\$278.88)	\$24,832.12
0100-0000-0-0000-2100-330100-053-0000	\$2,245.00	\$13.27	\$2,258.27
0100-0000-0-0000-2100-330100-062-0000	\$2,237.00	\$6.56	\$2,243.56
0100-0000-0-0000-2100-330200-062-0000	\$9,280.00	(\$126.11)	\$9,153.89
0100-0000-0-0000-2100-340100-053-0000	\$15,035.00	(\$0.04)	\$15,034.96
0100-0000-0-0000-2100-340100-062-0000	\$15,035.00	(\$0.04)	\$15,034.96
0100-0000-0-0000-2100-340200-062-0000	\$21,413.00	\$10.50	\$21,423.50
0100-0000-0-0000-2100-350100-053-0000	\$77.00	\$1.72	\$78.72
0100-0000-0-0000-2100-350100-062-0000	\$77.00	\$0.54	\$77.54
0100-0000-0-0000-2100-350200-062-0000	\$61.00	(\$0.26)	\$60.74
0100-0000-0-0000-2100-360100-053-0000	\$2,973.00	\$48.75	\$3,021.75
0100-0000-0-0000-2100-360100-062-0000	\$2,962.00	\$14.36	\$2,976.36
0100-0000-0-0000-2100-360200-062-0000	\$2,329.00	\$4.39	\$2,333.39
0100-0000-0-0000-2100-370100-001-0000	\$9,915.00	(\$4,556.54)	\$5,358.46
0100-0000-0-0000-2100-370200-001-0000	\$8,681.00	\$542.47	\$9,223.47
0100-0000-0-0000-2100-420000-053-0000	\$400.00	(\$400.00)	\$0.00
0100-0000-0-0000-2100-430000-053-0000	\$1,000.00	(\$52.58)	\$947.42
0100-0000-0-0000-2100-520000-053-0000	\$1,000.00	(\$703.00)	\$297.00
0100-0000-0-0000-2100-520003-053-0000	\$400.00	\$350.00	\$750.00
0100-0000-0-0000-2100-520003-055-0000	\$50.00	(\$50.00)	\$0.00
0100-0000-0-0000-2100-560000-053-0000	\$390.00	(\$130.84)	\$259.16
0100-0000-0-0000-2100-571005-053-0000	\$300.00	(\$297.50)	\$2.50
0100-0000-0-0000-2100-571020-053-3120	\$1,000.00	(\$1,000.00)	\$0.00
0100-0000-0-0000-2100-571030-053-0000	\$4,000.00	(\$3,680.56)	\$319.44
0100-0000-0-0000-2100-571040-053-0000	\$250.00	\$306.53	\$556.53
***Expense Total	\$78,087,786.91	(\$3,964,635.89)	\$74,123,151.02
Balance Sheet Accounts			
0100-5640-0-0000-0000-974000-000-0000	\$0.00	\$41,773.72	\$41,773.72
0100-6300-0-0000-0000-974000-000-0000	\$1,025,824.37	\$172,460.49	\$1,198,284.86
0100-6512-0-0000-0000-974000-000-0000	\$87,954.39	\$13,341.47	\$101,295.86

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0100-6546-0-0000-0000-974000-000-0000	\$272,645.00	\$7,634.00	\$280,279.00
0100-7388-0-0000-0000-974000-000-0000	\$0.00	\$80,539.97	\$80,539.97
0100-7415-0-0000-0000-974000-000-0000	\$0.00	\$0.12	\$0.12
0100-7425-0-0000-0000-974000-000-0000	\$0.00	\$1,903,500.70	\$1,903,500.70
0100-7426-0-0000-0000-974000-000-0000	\$0.00	\$425,676.00	\$425,676.00
0100-8150-0-0000-0000-974000-000-0000	\$147,454.74	\$272,501.53	\$419,956.27
0100-9010-0-0000-0000-974000-000-0000	\$630.73	(\$126.00)	\$504.73
0100-9062-0-0000-0000-974000-000-0000	\$81,859.68	\$15,446.78	\$97,306.46
0100-0000-0-0000-0000-971200-000-0000	\$165,719.03	(\$22,137.34)	\$143,581.69
0100-0000-0-0000-0000-978900-000-0000	\$8,265,000.00	(\$469,000.00)	\$7,796,000.00
***Balance Sheet Account Total	<u>\$10,047,087.94</u>	<u>\$2,441,611.44</u>	<u>\$12,488,699.38</u>
Fund Totals			
Total: Income	\$89,321,409.02	(\$11,650,017.47)	\$77,671,391.55
Total: Expenses	\$78,087,786.91	(\$3,964,635.89)	\$74,123,151.02
Total: Balance Sheet Accounts	\$10,047,087.94	\$2,441,611.44	\$12,488,699.38

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 0800 Student Activity Special Revenue Fu

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0800-8210-0-0000-0000-863900-000-0000	\$0.00	\$135.00	\$135.00
0800-8210-0-0000-0000-866000-000-0000	\$0.00	\$12.99	\$12.99
0800-8210-0-0000-0000-869900-000-0000	\$0.00	\$167.77	\$167.77
***Income Total	<u>\$0.00</u>	<u>\$315.76</u>	<u>\$315.76</u>
Expenses			
0800-8210-0-1110-4000-430000-000-0000	\$0.00	\$8,097.19	\$8,097.19
0800-8210-0-1110-4000-580000-000-0000	\$0.00	\$1,565.25	\$1,565.25
***Expense Total	<u>\$0.00</u>	<u>\$9,662.44</u>	<u>\$9,662.44</u>
Balance Sheet Accounts			
0800-8210-0-0000-0000-974000-000-0000	\$0.00	\$29,382.29	\$29,382.29
0800-8210-0-0000-0000-979500-000-0000	\$0.00	\$38,728.97	\$38,728.97
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$68,111.26</u>	<u>\$68,111.26</u>
Fund Totals			
Total: Income	\$0.00	\$315.76	\$315.76
Total: Expenses	\$0.00	\$9,662.44	\$9,662.44
Total: Balance Sheet Accounts	\$0.00	\$68,111.26	\$68,111.26

Pending Budget Revision
Control Number 20210009
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Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0900-0000-0-0000-0000-866200-000-0000	\$0.00	\$1.73	\$1.73
0900-7311-0-0000-0000-859000-000-0000	\$0.00	(\$1,697.00)	(\$1,697.00)
***Income Total	<u>\$0.00</u>	<u>(\$1,695.27)</u>	<u>(\$1,695.27)</u>
Balance Sheet Accounts			
0900-0000-0-0000-0000-978000-000-0000	\$0.00	\$1.73	\$1.73
0900-7311-0-0000-0000-974000-000-0000	\$1,697.00	(\$1,697.00)	\$0.00
***Balance Sheet Account Total	<u>\$1,697.00</u>	<u>(\$1,695.27)</u>	<u>\$1.73</u>
Fund Totals			
Total: Income	\$0.00	(\$1,695.27)	(\$1,695.27)
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$1,697.00	(\$1,695.27)	\$1.73

Pending Budget Revision
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Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1300-5310-0-0000-0000-822000-000-4002	\$0.00	\$181.02	\$181.02
1300-5310-0-0000-0000-822000-000-4003	\$0.00	\$208.00	\$208.00
1300-5310-0-0000-0000-822000-000-4004	\$1,156,995.00	\$246,443.40	\$1,403,438.40
1300-5310-0-0000-0000-822000-000-4028	\$727,254.00	\$132,312.14	\$859,566.14
1300-5310-0-0000-0000-822000-000-4050	\$0.00	\$11,264.40	\$11,264.40
1300-5310-0-0000-0000-822000-000-4051	\$0.00	\$9,428.72	\$9,428.72
1300-5310-0-0000-0000-822100-000-0000	\$0.00	\$221,291.67	\$221,291.67
1300-5310-0-0000-0000-852000-000-0000	\$0.00	\$28,023.75	\$28,023.75
1300-5310-0-0000-0000-852000-000-4003	\$0.00	\$31.75	\$31.75
1300-5310-0-0000-0000-852000-000-4004	\$79,337.00	\$18,422.53	\$97,759.53
1300-5310-0-0000-0000-852000-000-4028	\$79,337.00	\$14,699.83	\$94,036.83
1300-5310-0-0000-0000-852000-000-4050	\$0.00	\$765.04	\$765.04
1300-5310-0-0000-0000-852000-000-4051	\$0.00	\$1,020.05	\$1,020.05
1300-5310-0-0000-0000-863100-000-0000	\$0.00	\$40,400.00	\$40,400.00
1300-5310-0-0000-0000-866000-000-0000	\$15,000.00	(\$5,715.25)	\$9,284.75
1300-5310-0-0000-0000-866200-000-0000	\$0.00	\$1,422.83	\$1,422.83
1300-5310-0-0000-0000-867700-000-4002	\$0.00	\$927.50	\$927.50
1300-5310-0-0000-0000-867700-000-4003	\$0.00	\$26.00	\$26.00
1300-5310-0-0000-0000-867700-000-4010	\$0.00	\$51.00	\$51.00
1300-5310-0-0000-0000-869900-000-0000	\$0.00	\$795.88	\$795.88
1300-5310-0-0000-3700-822100-000-4040	\$245,000.00	(\$245,000.00)	\$0.00
***Income Total	\$2,302,923.00	\$477,000.26	\$2,779,923.26
Expenses			
1300-5310-0-0000-3700-220000-008-0000	\$183,107.00	(\$9,150.67)	\$173,956.33
1300-5310-0-0000-3700-220010-008-0000	\$500.00	(\$500.00)	\$0.00
1300-5310-0-0000-3700-220020-008-0000	\$1,000.00	(\$974.56)	\$25.44
1300-5310-0-0000-3700-220020-008-4050	\$2,850.00	\$235.20	\$3,085.20
1300-5310-0-0000-3700-220080-008-0000	\$579,671.00	(\$41,691.28)	\$537,979.72
1300-5310-0-0000-3700-220081-008-0000	\$4,000.00	\$1,393.06	\$5,393.06
1300-5310-0-0000-3700-220081-008-4050	\$15,062.00	(\$8,522.65)	\$6,539.35
1300-5310-0-0000-3700-220082-008-0000	\$15,000.00	(\$14,427.61)	\$572.39
1300-5310-0-0000-3700-230000-008-0000	\$106,350.00	\$1,999.14	\$108,349.14
1300-5310-0-0000-3700-230020-008-0000	\$238.00	\$2,792.34	\$3,030.34
1300-5310-0-0000-3700-240000-008-0000	\$267,645.00	(\$7,439.56)	\$260,205.44
1300-5310-0-0000-3700-240010-008-0000	\$500.00	(\$457.05)	\$42.95
1300-5310-0-0000-3700-240020-008-0000	\$8,000.00	(\$5,364.10)	\$2,635.90
1300-5310-0-0000-3700-290030-008-4050	\$2,170.00	(\$2,170.00)	\$0.00
1300-5310-0-0000-3700-320200-001-0000	(\$90,000.00)	\$90,000.00	\$0.00
1300-5310-0-0000-3700-320200-008-0000	\$241,364.00	(\$105,975.25)	\$135,388.75
1300-5310-0-0000-3700-320200-008-4050	\$4,157.00	(\$3,033.77)	\$1,123.23
1300-5310-0-0000-3700-330200-008-0000	\$89,200.00	(\$8,661.74)	\$80,538.26
1300-5310-0-0000-3700-330200-008-4050	\$1,536.00	(\$799.73)	\$736.27

Pending Budget Revision
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Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1300-5310-0-0000-3700-340200-008-0000	\$201,015.00	(\$15,817.71)	\$185,197.29
1300-5310-0-0000-3700-350200-008-0000	\$583.00	(\$35.56)	\$547.44
1300-5310-0-0000-3700-350200-008-4050	\$10.00	(\$5.13)	\$4.87
1300-5310-0-0000-3700-360200-008-0000	\$22,387.00	(\$1,379.84)	\$21,007.16
1300-5310-0-0000-3700-360200-008-4050	\$386.00	(\$201.20)	\$184.80
1300-5310-0-0000-3700-430000-008-0000	\$33,340.00	(\$24,498.21)	\$8,841.79
1300-5310-0-0000-3700-430000-008-0020	\$72,000.00	(\$51,160.70)	\$20,839.30
1300-5310-0-0000-3700-430000-008-4050	\$1,225.00	(\$1,225.00)	\$0.00
1300-5310-0-0000-3700-430010-008-0000	\$3,575.00	(\$872.20)	\$2,702.80
1300-5310-0-0000-3700-430010-008-4050	\$425.00	(\$425.00)	\$0.00
1300-5310-0-0000-3700-470000-008-0000	\$817,169.00	\$193,719.19	\$1,010,888.19
1300-5310-0-0000-3700-470000-008-4032	\$0.00	\$12,104.22	\$12,104.22
1300-5310-0-0000-3700-470000-008-4040	\$245,000.00	(\$23,708.33)	\$221,291.67
1300-5310-0-0000-3700-470000-008-4050	\$8,840.00	(\$8,840.00)	\$0.00
1300-5310-0-0000-3700-520000-008-0000	\$2,650.00	(\$2,650.00)	\$0.00
1300-5310-0-0000-3700-520003-008-0000	\$1,000.00	(\$549.30)	\$450.70
1300-5310-0-0000-3700-530000-008-0000	\$0.00	\$830.73	\$830.73
1300-5310-0-0000-3700-560000-008-0000	\$12,500.00	(\$6,409.71)	\$6,090.29
1300-5310-0-0000-3700-560000-008-4050	\$240.00	(\$240.00)	\$0.00
1300-5310-0-0000-3700-575005-008-0000	\$300.00	(\$250.60)	\$49.40
1300-5310-0-0000-3700-575030-008-0000	(\$72,429.10)	\$52,671.37	(\$19,757.73)
1300-5310-0-0000-3700-575040-008-0000	\$3,500.00	\$3,420.97	\$6,920.97
1300-5310-0-0000-3700-575090-008-0000	\$15,000.00	(\$9,593.50)	\$5,406.50
1300-5310-0-0000-3700-575090-008-4050	\$600.00	(\$600.00)	\$0.00
1300-5310-0-0000-3700-580000-008-0000	\$23,375.00	\$434.95	\$23,809.95
1300-5310-0-0000-3700-580000-008-4050	\$1,000.00	(\$1,000.00)	\$0.00
1300-5310-0-0000-3700-590030-008-0000	\$200.00	(\$200.00)	\$0.00
1300-5310-0-0000-7210-735000-000-0000	\$140,000.00	(\$75,000.00)	\$65,000.00
1300-5310-0-0000-8200-550060-008-0000	\$750.00	(\$580.68)	\$169.32
1300-5310-0-0000-8200-550070-008-0000	\$300.00	\$180.00	\$480.00
1300-5310-0-0000-8200-580000-008-0000	\$6,500.00	(\$6,500.00)	\$0.00
***Expense Total	\$2,973,790.90	(\$81,129.47)	\$2,892,661.43
Balance Sheet Accounts			
1300-5310-0-0000-0000-971200-000-0000	\$110,231.84	\$17,051.06	\$127,282.90
1300-5310-0-0000-0000-974000-000-0000	\$935,710.17	\$541,078.67	\$1,476,788.84
***Balance Sheet Account Total	\$1,045,942.01	\$558,129.73	\$1,604,071.74
Fund Totals			
Total: Income	\$2,302,923.00	\$477,000.26	\$2,779,923.26
Total: Expenses	\$2,973,790.90	(\$81,129.47)	\$2,892,661.43
Total: Balance Sheet Accounts	\$1,045,942.01	\$558,129.73	\$1,604,071.74

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1400-0000-0-0000-0000-866000-000-0000	\$3,000.00	(\$950.12)	\$2,049.88
1400-0000-0-0000-0000-866200-000-0000	\$0.00	\$103.91	\$103.91
***Income Total	<u>\$3,000.00</u>	<u>(\$846.21)</u>	<u>\$2,153.79</u>
Expenses			
1400-0000-0-0000-8500-620000-031-0000	\$297,170.72	(\$102,841.43)	\$194,329.29
***Expense Total	<u>\$297,170.72</u>	<u>(\$102,841.43)</u>	<u>\$194,329.29</u>
Balance Sheet Accounts			
1400-0000-0-0000-0000-978000-000-0000	\$0.00	\$101,995.22	\$101,995.22
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$101,995.22</u>	<u>\$101,995.22</u>
Fund Totals			
Total: Income	\$3,000.00	(\$846.21)	\$2,153.79
Total: Expenses	\$297,170.72	(\$102,841.43)	\$194,329.29
Total: Balance Sheet Accounts	\$0.00	\$101,995.22	\$101,995.22

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1500-0000-0-0000-0000-866000-000-0000	\$3,500.00	(\$498.91)	\$3,001.09
1500-0000-0-0000-0000-866200-000-0000	\$0.00	\$196.80	\$196.80
***Income Total	<u>\$3,500.00</u>	<u>(\$302.11)</u>	<u>\$3,197.89</u>
Balance Sheet Accounts			
1500-0000-0-0000-0000-978000-000-0000	\$193,479.16	(\$302.11)	\$193,177.05
***Balance Sheet Account Total	<u>\$193,479.16</u>	<u>(\$302.11)</u>	<u>\$193,177.05</u>
Fund Totals			
Total: Income	\$3,500.00	(\$302.11)	\$3,197.89
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$193,479.16	(\$302.11)	\$193,177.05

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 2000 SPECIAL RESERVE FUND FOR O

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2000-0000-0-0000-0000-866000-000-0000	\$80,000.00	(\$17,752.70)	\$62,247.30
2000-0000-0-0000-0000-866200-000-0000	\$0.00	\$7,682.56	\$7,682.56
2000-0000-0-0000-9300-891200-000-1111	\$0.00	\$426,000.00	\$426,000.00
***Income Total	<u>\$80,000.00</u>	<u>\$415,929.86</u>	<u>\$495,929.86</u>
Balance Sheet Accounts			
2000-0000-0-0000-0000-978000-000-0000	\$7,125,260.75	\$415,929.86	\$7,541,190.61
***Balance Sheet Account Total	<u>\$7,125,260.75</u>	<u>\$415,929.86</u>	<u>\$7,541,190.61</u>
Fund Totals			
Total: Income	\$80,000.00	\$415,929.86	\$495,929.86
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$7,125,260.75	\$415,929.86	\$7,541,190.61

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 2120 Building Funds - Local 2

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2120-9010-0-0000-0000-866000-000-0000	\$77,000.00	(\$36,323.11)	\$40,676.89
2120-9010-0-0000-0000-866200-000-0000	\$0.00	\$6,644.78	\$6,644.78
***Income Total	<u>\$77,000.00</u>	<u>(\$29,678.33)</u>	<u>\$47,321.67</u>
Expenses			
2120-9010-0-0000-8500-620000-025-0000	\$0.00	\$16,740.00	\$16,740.00
2120-9010-0-0000-8500-620000-026-0000	\$0.00	\$37,331.75	\$37,331.75
2120-9010-0-0000-9300-761300-023-0000	\$0.00	\$70,743.54	\$70,743.54
2120-9010-0-0000-9300-761300-025-0000	\$1,414,099.25	(\$414,099.25)	\$1,000,000.00
***Expense Total	<u>\$1,414,099.25</u>	<u>(\$289,283.96)</u>	<u>\$1,124,815.29</u>
Balance Sheet Accounts			
2120-9010-0-0000-0000-974000-000-0000	\$4,262,900.00	\$2,259,606.38	\$6,522,506.38
***Balance Sheet Account Total	<u>\$4,262,900.00</u>	<u>\$2,259,606.38</u>	<u>\$6,522,506.38</u>
Fund Totals			
Total: Income	\$77,000.00	(\$29,678.33)	\$47,321.67
Total: Expenses	\$1,414,099.25	(\$289,283.96)	\$1,124,815.29
Total: Balance Sheet Accounts	\$4,262,900.00	\$2,259,606.38	\$6,522,506.38

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 2500 CapitalFacilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2500-9010-0-0000-0000-866000-000-0000	\$5,000.00	(\$884.32)	\$4,115.68
2500-9010-0-0000-0000-866200-000-0000	\$0.00	\$463.24	\$463.24
2500-9010-0-0000-0000-868100-000-0000	\$95,000.00	\$22,425.16	\$117,425.16
***Income Total	<u>\$100,000.00</u>	<u>\$22,004.08</u>	<u>\$122,004.08</u>
Expenses			
2500-9010-0-0000-8700-560000-020-0000	\$115,000.00	(\$3,640.00)	\$111,360.00
***Expense Total	<u>\$115,000.00</u>	<u>(\$3,640.00)</u>	<u>\$111,360.00</u>
Balance Sheet Accounts			
2500-9010-0-0000-0000-974000-000-0000	\$463,678.31	\$25,644.08	\$489,322.39
***Balance Sheet Account Total	<u>\$463,678.31</u>	<u>\$25,644.08</u>	<u>\$489,322.39</u>
Fund Totals			
Total: Income	\$100,000.00	\$22,004.08	\$122,004.08
Total: Expenses	\$115,000.00	(\$3,640.00)	\$111,360.00
Total: Balance Sheet Accounts	\$463,678.31	\$25,644.08	\$489,322.39

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
3500-7710-0-0000-0000-866000-000-0000	\$10,000.00	(\$2,610.45)	\$7,389.55
3500-7710-0-0000-0000-866200-000-0000	\$0.00	\$236.11	\$236.11
3500-7716-0-0000-9300-891300-023-0000	\$1,612,308.20	\$6,750.13	\$1,619,058.33
3500-7716-0-0000-9300-891300-025-0000	\$1,414,099.25	(\$414,099.25)	\$1,000,000.00
***Income Total	<u>\$3,036,407.45</u>	<u>(\$409,723.46)</u>	<u>\$2,626,683.99</u>
Expenses			
3500-7710-0-0000-8100-560000-023-0000	\$0.00	\$10,893.30	\$10,893.30
3500-7710-0-0000-8500-620000-023-0000	\$29,621.25	(\$29,621.25)	\$0.00
3500-7716-0-0000-8500-620000-023-0000	\$2,725,932.92	\$3,678.53	\$2,729,611.45
3500-7716-0-0000-8500-620000-025-0000	\$1,470,000.00	(\$576,628.12)	\$893,371.88
3500-7716-0-0000-8500-620000-026-0000	\$4,925.24	(\$2,151.49)	\$2,773.75
3500-7716-0-0000-8500-620000-028-0000	\$617,076.91	(\$8,718.61)	\$608,358.30
***Expense Total	<u>\$4,847,556.32</u>	<u>(\$602,547.64)</u>	<u>\$4,245,008.68</u>
Balance Sheet Accounts			
3500-7710-0-0000-0000-974000-000-0000	\$0.00	\$32,214.36	\$32,214.36
3500-7710-0-0000-0000-974000-023-0000	\$0.00	\$18,727.95	\$18,727.95
3500-7716-0-0000-0000-974000-023-0000	\$0.00	\$3,071.60	\$3,071.60
3500-7716-0-0000-0000-974000-025-0000	\$0.00	\$162,528.87	\$162,528.87
3500-7716-0-0000-0000-974000-026-0000	\$0.00	\$2,151.49	\$2,151.49
3500-7716-0-0000-0000-974000-028-0000	\$0.00	\$8,718.61	\$8,718.61
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$227,412.88</u>	<u>\$227,412.88</u>
Fund Totals			
Total: Income	\$3,036,407.45	(\$409,723.46)	\$2,626,683.99
Total: Expenses	\$4,847,556.32	(\$602,547.64)	\$4,245,008.68
Total: Balance Sheet Accounts	\$0.00	\$227,412.88	\$227,412.88

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
4000-0000-0-0000-0000-866000-000-0000	\$12,000.00	(\$1,556.39)	\$10,443.61
4000-0000-0-0000-0000-866200-000-0000	\$0.00	\$2,182.43	\$2,182.43
4000-0000-0-0000-9300-891900-000-0000	\$0.00	\$1,000,000.00	\$1,000,000.00
***Income Total	<u>\$12,000.00</u>	<u>\$1,000,626.04</u>	<u>\$1,012,626.04</u>
Expenses			
4000-0000-0-0000-8500-617000-028-0000	\$1,611.00	(\$1,611.00)	\$0.00
4000-0000-0-0000-9300-761300-023-0000	\$63,993.41	(\$63,993.41)	\$0.00
	<u>\$65,604.41</u>	<u>(\$65,604.41)</u>	<u>\$0.00</u>
Balance Sheet Accounts			
4000-0000-0-0000-0000-978000-000-0000	\$1,076,040.50	\$1,066,230.45	\$2,142,270.95
***Balance Sheet Account Total	<u>\$1,076,040.50</u>	<u>\$1,066,230.45</u>	<u>\$2,142,270.95</u>
Fund Totals			
Total: Income	\$12,000.00	\$1,000,626.04	\$1,012,626.04
Total: Expenses	\$65,604.41	(\$65,604.41)	\$0.00
Total: Balance Sheet Accounts	\$1,076,040.50	\$1,066,230.45	\$2,142,270.95

Pending Budget Revision
Control Number 20210009
Resolution No. 7-22

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
6720-0000-0-0000-0000-866000-000-0000	\$6,500.00	(\$1,215.83)	\$5,284.17
6720-0000-0-0000-0000-866200-000-0000	\$0.00	\$683.14	\$683.14
6720-0000-0-0000-0000-867400-000-0000	\$748,000.00	(\$37,469.19)	\$710,530.81
***Income Total	<u>\$754,500.00</u>	<u>(\$38,001.88)</u>	<u>\$716,498.12</u>
Expenses			
6720-0000-0-0000-6000-580000-000-0140	\$33,000.00	(\$1,159.50)	\$31,840.50
6720-0000-0-0000-6000-580000-000-0141	\$716,000.00	(\$45,938.31)	\$670,061.69
***Expense Total	<u>\$749,000.00</u>	<u>(\$47,097.81)</u>	<u>\$701,902.19</u>
Balance Sheet Accounts			
6720-0000-0-0000-0000-978000-000-0000	\$594,555.53	\$9,095.93	\$603,651.46
***Balance Sheet Account Total	<u>\$594,555.53</u>	<u>\$9,095.93</u>	<u>\$603,651.46</u>
Fund Totals			
Total: Income	\$754,500.00	(\$38,001.88)	\$716,498.12
Total: Expenses	\$749,000.00	(\$47,097.81)	\$701,902.19
Total: Balance Sheet Accounts	\$594,555.53	\$9,095.93	\$603,651.46

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 08/30/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/08/2021

ITEM:

Consider approval of the request for exemption from the required expenditures for classroom teachers' salaries.

PURPOSE:

Existing law requires that each school district spend a minimum percentage of its expenditures on classroom compensation. The amount spent is reported to the State each year on the Form CEA of the Unaudited Actuals report. The minimum percentage for an elementary school district is 60%. Hanford Elementary School District is reporting 52.88%.

Although the State has changed its formula in distributing funds to school districts (removal of most categorical programs), this calculation has not changed and made it increasing difficult to meet as many of these categorical funds were excluded from the calculation.

The District can apply for an exemption with the Kings County Office of Education under one of the following conditions: serious hardship, comparable classroom teacher salaries, or the District is a charter. Hanford Elementary School District is able to apply for an exemption based on comparable teacher salaries as evidenced by the attached comparison.

FISCAL IMPACT:

Should the request not be approved, the District could be penalized the amount of the deficiency.

RECOMMENDATIONS:

Approve the request for exemption from the required expenditures for classroom teachers' salaries.

ADM-018

7/07

Exemption from the Required Expenditures for Classroom Compensation

Pursuant to Education Code Sections 41372 and 41374

Legal Requirement

Existing law requires that each school district spend a minimum percentage of their expenditures on classroom compensation. The amount spent is reported to the state each year in Form CEA of Unaudited Actuals. The minimum percentages are based on district type as follows:

Elementary School Districts	60%
High School Districts	50%
Unified School Districts	55%

Exemptions

If a school district fails to spend the required percentage, an exemption can be filed with the County Superintendent of Schools. The exemption request must be in writing and submitted no later than September 15 with the prior year Unaudited Actual Financial Reports. An exemption is granted if the district meets one of three conditions:

1. Deficiency would be a serious hardship to the district or,
2. District's classroom teacher salaries are already in excess of other comparable school district's classroom teacher salaries
3. District is a charter school

Per Education Code Section 41374, Section 41372 does not apply to any school district that has individual class session with pupils in attendance not exceeding the following:

Elementary School Districts	28 Pupils
High School Districts	25 Pupils
Unified School Districts	28 Pupils (Grades K-8) and 25 Pupils (Grades 9-12)

An individual class session does not include K-8 courses in art, instrumental and vocal music, industrial arts, and physical education; Grades 9-12 courses in commercial arts, instrumental and vocal music, industrial arts, physical education and two or more individual class groups that are assembled together in the same room for joint lectures or demonstrations.

Penalty

If the County Superintendent of Schools determines that a district did not spend the minimum percentage on classroom teacher salaries, he/she shall, after April 15 of the current fiscal year, designate from an apportionment the amount of the deficiency and deposit it in the County Treasury to the credit of the district. If exemption is not filed or denied, the County Superintendent shall order the deposit be spent for salaries of classroom teachers in the next fiscal year. Effective September 30, 2002 the authority to grant all exemptions was passed to the County Superintendent of Schools.

Exemption Guidelines

A school district may be granted an exemption if the County Superintendent of Schools determines that it meets one of the three conditions for exemption detailed on the previous page. On the application, the governing board of the school district must indicate which of the three conditions it is filing under for the exemption and include documentation that supports the condition.

Suggested documentation for exemptions based on serious hardship

The Education Code does not define serious hardship. So we will allow two methods to document this exemption. First, the district can use the State Board adopted Criteria & Standards for the basis for determination as to the district's qualifications for an exemption based on serious financial hardship. The district's latest interim report and multi-year projections for the current and two subsequent fiscal years should be used to assist in the assessment.

Second, the district may have a hardship of a serious manner that it wishes to define based on a specific need of the district. An example of a different type of serious hardship could be that the Local Control Accountability Plan (LCAP) requires expenditures for student improvement that are not classified as classroom salaries and that the required increase in classroom salaries would not allow the district to comply with its LCAP and create a hardship for that requirement.

Suggested documentation for exemptions based on comparable pay

It is suggested that the school district provide salary and benefit data for at least three other comparable school districts. The comparison analysis, at a minimum, should be made to include annual teacher salaries paid (beginning, average, and maximum) plus average annual health & welfare benefits paid by the district per teacher. Please complete the CEA Salary Exemption Worksheet to assist in the assessment.

Instructions for Completing an Exemption Request

Attached is a form for a school district to request an exemption. The governing board of the school district chooses one of the three conditions and completes Sections A (Deficiency Amount) and B (Certification of the School District Governing Board). This exemption is then returned to the Kings County Office of Education, no later than September 15.

Exemption from the Required Expenditures for Classroom Teachers' Salaries

Pursuant to Education Code Sections 41372 and 41374

To: Kings County Superintendent of Schools

For 2020-21 fiscal year, the Hanford Elementary School District did not spend the minimum percentage of its budget on classroom teacher salaries as required by Education Code Section 41372. We are requesting an exemption from this requirement as provided by law.

Meeting this requirement would result in (Check one):

_____ Serious hardship to the school district
(Please attach a written explanation as defined in the directions that reflects the serious hardship of meeting the requirements of EC 41372.)

 X Payment of classroom teacher salaries that are in excess of those paid by other comparable school districts
(Please attach CEA Salary Exemption Worksheet for at least three other comparable school districts. The comparison should include annual classroom teacher salaries paid at the beginning, average and maximum salary levels plus the average annual employer contributions for health & welfare benefits.)

_____ District is a Charter School

A. Deficiency Amount

(Source: Form CEA)

- | | |
|--|-------------------------|
| 1. Enter the minimum percentage for your district type
(60% Elementary/50% High School/55% Unified) | % <u>60.00</u> |
| 2. Enter the percentage spent by your district | % <u>52.88</u> |
| 3. Percentage below the minimum
(Line 1 minus line 2) | % <u>7.12</u> |
| 4. Enter the district's current expense of education from CEA | \$ <u>69,339,548.61</u> |
| 5. Deficiency Amount
(Line 3 times line 4) | \$ <u>4,936,975.86</u> |

B. Certification of the School District Governing Board

It is hereby certified that the information contained in this application is true and correct.

President of Governing Board

Date

C. Recommendation of the County Superintendent of Schools

Based on the review of the information provided by Hanford Elementary School District, the district shall:

_____ Be granted an exemption from the requirements of Education Code Section 41372.

_____ Be granted a partial exemption from the requirements of Education Code Section 41372. The amount not exempted is \$ _____. Attached is a written explanation for the basis for approving a partial exemption.

_____ Not be granted an exemption from the requirements of Education Code Section 41372. Attached is a written explanation supporting the basis of denial of exemption.

Todd Barlow, Superintendent of Schools
Kings County Office of Education

Date

Exemption Request from the Required Expenditures for Classroom Teachers' Salaries

			2020-21 Certificated Salary Schedule			
County	District	ADA *	H/W Coverage	BA+30 Final Step	BA+60 Final Step	Final Col Final Step
<i>District Seeking Exemption:</i>						
Kings	Hanford Elementary	5,825	15,079	73,810	105,055	109,257
<i>Comparable Districts:</i>						
Kings	Corcoran Unified	3,139	15,490	74,520	99,063	107,147
Kings	Lemoore Elementary	3,254	13,449	65,268	83,207	101,835
Tulare	Burton Elementary	4,742	16,259	76,109	101,366	109,841
Tulare	Cutler-Orosi Unified	3,955	14,879	64,586	86,512	97,672
Tulare	Dinuba Unified	6,433	14,945	64,555	80,944	102,025
Fresno	Coalinga-Huron	4,233	14,500	71,431	87,705	93,391
Fresno	Kerman Unified	5,113	12,476	73,248	84,039	90,046
Kern	Rosedale Union Elem.	5,773	18,471	53,053	73,121	85,836

* 20-21 Principal Apportionment P-2 ADA

Beginning	Medium/Average	Maximum	
88,889	120,134	124,336	
90,010	114,553	122,637	Met
78,717	96,656	115,284	Met
92,368	117,625	126,100	
79,465	101,391	112,551	Met
79,500	95,889	116,970	Met
89,902	106,176	111,862	Met
85,724	96,515	102,522	Met
71,524	91,592	104,307	Met

Must meet or exceed 2 out of 3 to meet requirement.

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	30,617,390.34	301	0.00	303	30,617,390.34	305	225,245.07		307	30,392,145.27	309
2000 - Classified Salaries	11,570,662.66	311	35,588.08	313	11,535,074.58	315	1,471,711.13		317	10,063,363.45	319
3000 - Employee Benefits	19,513,871.50	321	507,613.21	323	19,006,258.29	325	664,914.74		327	18,341,343.55	329
4000 - Books, Supplies Equip Replace. (6500)	5,883,920.08	331	19,264.91	333	5,864,655.17	335	432,008.75		337	5,432,646.42	339
5000 - Services. . . & 7300 - Indirect Costs	6,015,814.41	341	0.00	343	6,015,814.41	345	905,764.49		347	5,110,049.92	349
TOTAL					73,039,192.79	365	TOTAL			69,339,548.61	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011.		1100	375
2. Salaries of Instructional Aides Per EC 41011.		2100	380
3. STRS.		3101 & 3102	382
4. PERS.		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative.		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).		3401 & 3402	385
7. Unemployment Insurance.		3501 & 3502	390
8. Workers' Compensation Insurance.		3601 & 3602	392
9. OPEB, Active Employees (EC 41372).		3751 & 3752	0.00
10. Other Benefits (EC 22310).		3901 & 3902	0.00
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).			36,664,529.08
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.			0.00
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).			0.00
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			
14. TOTAL SALARIES AND BENEFITS.			36,664,529.08
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.			52.88%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	60.00%
2. Percentage spent by this district (Part II, Line 15)	52.88%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	7.12%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	69,339,548.61
5. Deficiency Amount (Part III, Line 3 times Line 4)	4,936,975.86

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 08/30/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/08/2021

ITEM:

Consider the adoption of Resolution #4-22: Gann Limit resolution.

PURPOSE:

The Gann Limit (named for Paul Gann, the author of Proposition 4 that amended the State Constitution to establish this limit) was intended to constrain the growth in state and local government spending by linking year-to-year changes in expenditures to changes in inflation (represented by per capita personal income) and caseloads (represented by ADA for schools). Established in 1979 following the enactment of Proposition 13, the Gann Limit has become a largely pro forma calculation that no longer constrains governmental expenditures.

School agencies are required to perform Gann Limit calculations by the State Constitution. Also, it is important that school agencies do these calculations to identify how much state aid counts toward the agency's Gann Limit, so that the state of California knows how much state aid counts toward its own Gann Limit.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #04-22.

**RESOLUTION #4-22
HANFORD ELEMENTARY SCHOOL DISTRICT
GANN AMENDMENT**

WHEREAS, in November 1979 the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII B to the California Constitution; and

WHEREAS, the provisions of that article establish maximum appropriation limitations, commonly called “Gann Limits” for public agencies, including Hanford Elementary School District; and

WHEREAS, the Hanford Elementary School District must establish a Gann Limit for the 2020-2021 fiscal year and the estimate a limit for 2021-2022 in accordance with provisions of Article XIII B and applicable statutory law;

THEREFORE, BE IT RESOLVED that the Hanford Elementary School District does provide the attached calculation and documentation of the 2020-2021 and 2021-2022 Gann Limits are made in accord with applicable constitutional and statutory law;

AND, BE IT FURTHER RESOLVED that the Superintendent provides copies of the resolution along with appropriate attachments to interested citizens of the district.

ADOPTED: September 8, 2021

**HANFORD ELEMENTARY SCHOOL
DISTRICT BOARD OF TRUSTEES**

Ayes:
Noes:
Absent:

Robert “Bobby” Garcia, President

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2019-20 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2019-20 Actual			2020-21 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	42,649,313.16		42,649,313.16			44,248,980.57
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	5,823.15		5,823.15			5,824.27
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2019-20			Adjustments to 2020-21		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2020-21 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2020-21 P2 Report			2021-22 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	5,824.27		5,824.27	5,824.27		5,824.27
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			5,824.27			5,824.27
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2020-21 Actual			2021-22 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	35,930.59		35,930.59	35,963.00		35,963.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	11,267.33		11,267.33	0.00		0.00
4. Secured Roll Taxes (Object 8041)	3,942,797.32		3,942,797.32	3,649,177.00		3,649,177.00
5. Unsecured Roll Taxes (Object 8042)	232,199.52		232,199.52	348,955.00		348,955.00
6. Prior Years' Taxes (Object 8043)	26,738.95		26,738.95	51,294.00		51,294.00
7. Supplemental Taxes (Object 8044)	107,081.96		107,081.96	73,085.00		73,085.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(1,239,687.95)		(1,239,687.95)	(1,312,468.00)		(1,312,468.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	213,964.16		213,964.16	93,770.00		93,770.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	3,330,291.88	0.00	3,330,291.88	2,939,776.00	0.00	2,939,776.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	3,330,291.88	0.00	3,330,291.88	2,939,776.00	0.00	2,939,776.00

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			617,855.66			762,814.59
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			617,855.66			762,814.59
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	58,829,780.44		58,829,780.44	63,630,994.00		63,630,994.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	3,977.00		3,977.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	58,833,757.44	0.00	58,833,757.44	63,630,994.00	0.00	63,630,994.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	84,327,487.13		84,327,487.13	89,591,818.88		89,591,818.88
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	180,278.49		180,278.49	140,000.00		140,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS	2020-21 Actual			2021-22 Budget		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			42,649,313.16			44,248,980.57
2. Inflation Adjustment			1.0373			1.0573
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0002			1.0000
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			44,248,980.57			46,784,447.16
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			3,330,291.88			2,939,776.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			698,912.40			698,912.40
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			41,536,544.35			44,607,485.75
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			41,536,544.35			44,607,485.75
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			96,123.52			74,415.67
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			3,426,415.40			3,014,191.67
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			41,440,420.83			44,533,070.08
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			3,426,415.40			
b. State Subventions (Line D8)			41,440,420.83			
c. Less: Excluded Appropriations (Line C23)			617,855.66			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			44,248,980.57			

California Dept of Education
SACS Financial Reporting Software - 2021.2.0
File: gann-d (Rev 05/19/2020)

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