

# Local Control and Accountability Plan

Oak Grove SD  
2019-20 Highlights  
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## DISTRICT STORY



**9,877** TK-8th Grade STUDENTS

**17**  
SCHOOLS

**17**  
DISTINGUISHED  
Schools

**1,006**  
EMPLOYEES

### STUDENT GROUPS

**35%**  
Low Income

**25%**  
English Learners

**<1%**  
Foster Youth

**49%**  
High Need

## Core Values

Student Learning, Respect,  
Integrity, Inclusivity,  
Positive Interdependence,  
& Quality Performance



## District Vision

Academic, Social, &  
Emotional Student Success;  
Making a Difference



## District Mission

Ensure that every child's  
potential is achieved



Combined General Fund Revenues:  
**\$112,644,240**

LCFF - General  
Purpose &  
Supplemental:  
**\$99,962,485 (84%)**

State:  
**\$8,230,208 (7%)**

Federal:  
**\$4,104,605 (4%)**

Leases, Rentals, &  
Other local:  
**\$5,346,942 (5%)**

## BUDGET



General Fund Expenditures:  
**\$119,534,700**

General Fund expenditures  
are broken down into the  
following categories:

**Salaries: 58%**  
**Benefits: 23%**  
**Services: 8%**  
**Books: 2%**  
**Other: 9%**

LCAP Expenditures:

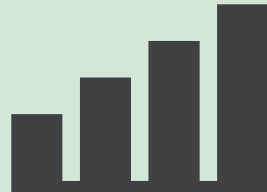
**\$114,490,556**

Specified LCAP expenditures make up **93%** of General Fund expenditures.

GOAL

**#1**

INVESTING  
**\$59,929,784**



**CCSS** ✓

Student Proficiency  
in Common Core  
State Standards

### HIGHLIGHTED OUTCOMES AND METRICS



INCREASE ELA & MATH  
CAASPP SBAC SCORES

**53%** Math  
**61%** ELA



INCREASE ELA & MATH CA  
DASHBOARD INDICATORS

**↑**



PROVIDE ACCESS TO A  
BROAD COURSE OF STUDY

**= 100%**

### HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

1.1 - Recruit, hire & retain highly qualified & diverse staff	<b>\$56,082,062</b>	
1.2 - Continue NGSS implementation	<b>\$76,347</b>	All Students
1.3 - Partners in Academic Learning Instructional Coaches for ELA & Math	<b>\$781,006</b>	
1.6 - Provide experiences in art, music, after school sports, electives, & other enrichment opportunities	<b>\$576,661</b>	



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**GOAL #2**  
INVESTING \$6,031,344

**Accelerate Proficiency of Students with High Needs**

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE ELS CLASSIFIED AS "WELL DEVELOPED" ON ELPAC	↑39.6%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑12%
HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS		
2.1 - Comprehensive 2 year PD model	\$151,299	
2.2 - Three days of professional development for all certificated staff	\$841,547	
2.3 - English Learner teacher partners instructional coaches	\$1,827,422	

**GOAL #3**  
INVESTING \$28,579,149

**Inclusive Learning Environment for Students with Disabilities**

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE ELA & MATH CAASPP SBAC SCORES FOR STUDENTS WITH DISABILITIES	+8-10%
	MEET THE PERFORMANCE INDICATOR REVIEW MEASURE STATE TARGETS	✓
HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS		
3.1 - Diverse stakeholder committee will develop a MTSS implementation plan	\$8,334	
3.2 - Resources for Autism Specific Preschool program & Severely Handicapped curriculum	\$33,575	
3.3 - Analyze effectiveness of intervention programs	\$92,234	

**GOAL #4**  
INVESTING \$2,474,269

**Master 21st Century Skills Using Technology**

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE STUDENT DAILY TECHNOLOGY USE	↑95%
	ENSURE STUDENTS PARTICIPATE IN CAASPP TESTING ON CHROMEBOOKS & LAPTOPS	↑95%
HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS		
4.1 - Refresh, maintain & repair Chromebooks & laptops for 2:1 ratio in grades TK-5 & 1:1 in grades 6-8	\$520,000	
4.2 - Edtech coaching & professional development	\$427,008	
4.3 - Maintain staff technology devices, online software, & internet infrastructure	\$637,811	

**GOAL #5**  
INVESTING \$16,405,526

**Safe, Engaging & Creative Learning Environments**

HIGHLIGHTED OUTCOMES AND METRICS		
	MAINTAIN GOOD OR EXCELLENT FACILITIES RATING AT ALL SCHOOLS	=100%
	INCREASE ATTENDANCE RATE	↑98%
HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS		
5.1 - Implement, monitor, & provide PBIS professional development for site teams	\$161,963	
5.3 - Provide student safety on the bus	\$3,653,361	
5.4 - Provide individual and small group mental health services to students in need	\$110,056	

**GOAL #6**  
INVESTING \$1,070,484

**Actively Engage Parents & Community Members**

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE POSITIVE RESPONSES ON CHKS PARENT SURVEY	+5%
	INCREASE PARENT ATTENDANCE AT DISTRICT MEETINGS	+10%
HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS		
6.1 - Continue school social workers & expand Student & Learning Supports	\$110,203	
6.3 - Diverse & qualified community liaisons at all sites	\$360,712	
6.6 - Continue to involve parents in district decision and input through committees & meetings	\$9,773	

Oak Grove School District



Ensure that every child's potential is achieved

\* For additional LCAP resources click or scan the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.