

DEL VALLE ISD
MONTHLY UTILITY COMPARISON REPORT

ELECTRIC	2019-2020		2020-2021	
	kWh Used	Cost	kWh Used	Cost
July	2,249,740	\$ 199,417.37	2,165,750	\$ 189,822.80
August	2,736,544	\$ 243,556.17	2,247,619	\$ 194,883.27
September	2,748,861	\$ 244,567.96	1,961,133	\$ 167,137.80
October	2,062,895	\$ 203,548.09	1,787,322	\$ 169,388.39
November	1,749,742	\$ 168,311.41	1,599,171	\$ 148,822.41
December	1,624,956	\$ 152,841.12	1,612,699	\$ 143,378.78
January	1,722,392	\$ 164,575.36	1,425,827	\$ 135,584.85
February	1,749,779	\$ 168,029.13	1,608,276	\$ 148,642.43
March	1,380,899	\$ 142,014.83	1,613,101	\$ 141,820.27
April	1,201,061	\$ 118,138.40	1,933,450	\$ 163,455.84
May	1,798,586	\$ 163,401.83	1,980,707	\$ 172,177.32
June	1,952,780	\$ 174,979.44	2,076,841	\$ 175,679.15
TOTAL	22,978,235	\$ 2,143,381.11	22,011,896	\$ 1,950,793.31

NATURAL GAS	2019-2020		2020-2021	
	Ccf Used	Cost	Ccf Used	Cost
July	5,712.050	\$ 4,530.05	3,604.104	\$ 3,212.67
August	3,818.378	\$ 3,587.84	6,174.412	\$ 3,931.95
September	6,371.913	\$ 4,748.72	7,470.274	\$ 2,081.84
October	11,662.208	\$ 7,074.23	8,638.848	\$ 4,577.98
November	19,397.444	\$ 9,380.18	12,019.533	\$ 7,899.81
December	22,757.302	\$ 12,743.76	18,031.035	\$ 10,966.98
January	22,615.849	\$ 12,596.59	23,339.615	\$ 13,146.62
February	23,697.592	\$ 11,977.21	21,818.550	\$ 11,998.16
March	18,964.648	\$ 9,592.03	18,816.804	\$ 11,286.08
April	8,781.989	\$ 5,074.40	11,313.478	\$ 7,530.25
May	6,543.940	\$ 4,259.69	7,138.972	\$ 5,379.82
June	6,290.437	\$ 4,126.66	6,298.917	\$ 5,428.31
TOTAL	156,613.750	\$ 89,691.36	144,664.542	\$ 87,440.47

WATER/WASTEWATER	2019-2020		2020-2021	
	Gallons Used	Cost	Gallons Used	Cost
July	2,041,160	\$ 32,953.78	2,137,138	\$ 33,748.66
August	4,028,867	\$ 54,837.73	3,699,058	\$ 43,814.48
September	3,590,780	\$ 57,484.40	1,465,831	\$ 28,018.75
October	3,649,945	\$ 56,536.34	2,368,857	\$ 37,291.14
November	4,203,828	\$ 62,600.44	2,715,665	\$ 38,682.18
December	1,814,771	\$ 33,380.21	1,648,409	\$ 29,758.40
January	2,198,705	\$ 40,732.82	1,180,459	\$ 25,651.36
February	2,766,904	\$ 47,244.79	2,399,935	\$ 41,484.68
March	978,136	\$ 22,707.22	4,687,201	\$ 57,043.20
April	555,421	\$ 18,031.27	2,393,479	\$ 15,048.15
May	1,045,790	\$ 25,178.50	1,607,873	\$ 16,970.70
June	1,072,144	\$ 25,882.98	938,241	\$ 13,944.63
TOTAL	27,946,451	\$ 477,570.48	27,242,146	\$ 381,456.33

	2019/2020	2020/2021
TOTAL YEAR TO DATE		
UTILITY COST	\$ 2,710,642.95	\$ 2,419,690.11