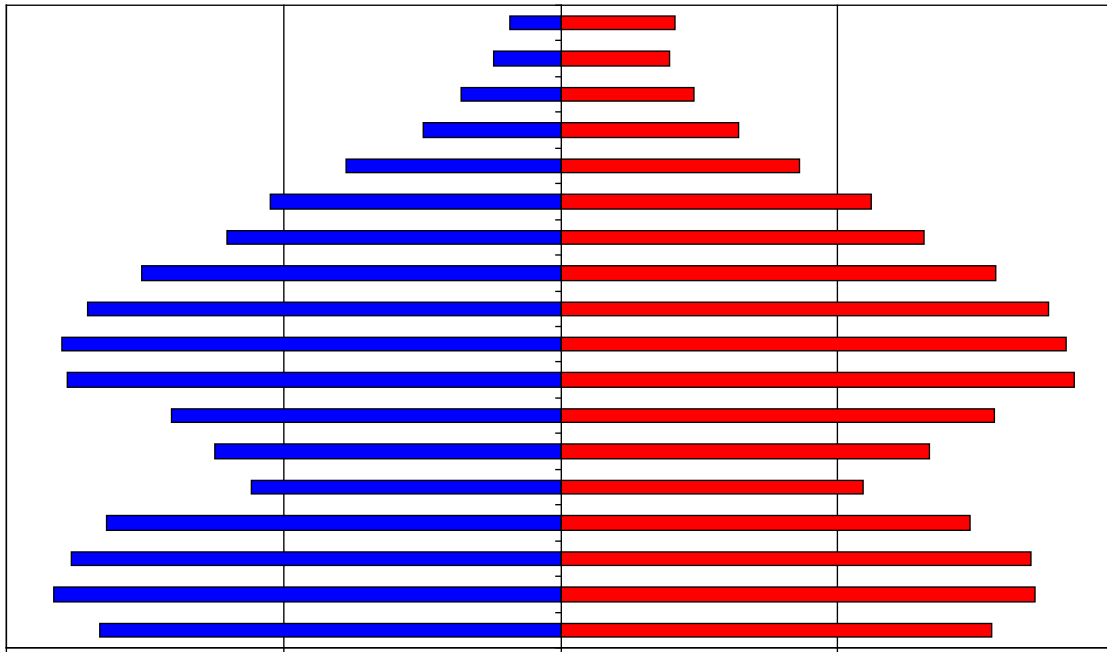




Lakota Local School District, OH

Demographic Study Report February 2019



Cropper GIS

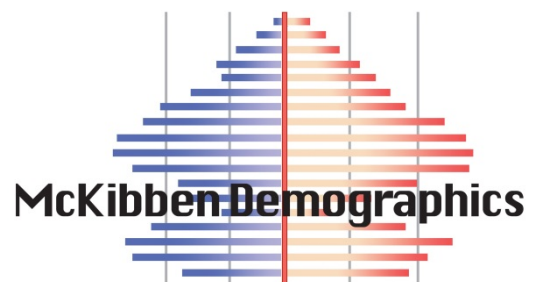


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Executive Summary

1. The resident total fertility rate for the Lakota Local School District over the life of the forecasts is below replacement level. (1.87 vs. the replacement level of 2.1)
2. Most in-migration to the district continues to occur in the 0-to-9 and 25-to-44-year-old age groups.
3. The local 18-to-24-year-old population continues to leave the district, going to college or moving to other urbanized areas. This population group accounts for the largest segment of the district's out-migration flow and will increase steadily over the next 10 years. The second largest migration outflow is in the 70+ age groups.
4. The primary factors causing the district's enrollment to increase over the next 10 years is the slowing in the increase in empty nest households, the relatively high number of elderly housing units turning over coupled with a sustained rate of in-migration of young families.
5. Changes in year-to-year enrollment over the next five years will primarily be due to large cohorts entering and moving through the school system in conjunction with smaller cohorts leaving the system.
6. The elementary enrollment (PK-6) will begin to slowly decrease after the 2024-25 school year.
7. The median age of the district's population will increase from 36.9 in 2010 to 43.3 in 2030.
8. Even if the district continues to have some amount of annual new housing unit construction over the next 10 years, the rate, magnitude and price of existing home sales will become the increasingly dominant factor affecting the amount of population and enrollment change.
9. Total district enrollment is forecasted to increase by 365 students, or 2.2%, between 2018-19 and 2023-24. Total enrollment will increase by 33 students, or 0.2%, from 2023-24 to 2028-29.

INTRODUCTION

By demographic principle, distinctions are made between projections and forecasts. A projection extrapolates the past (and present) into the future with little or no attempt to take into account any factors that may impact the extrapolation (e.g., changes in fertility rates, housing patterns or migration patterns) while a forecast results when a projection is modified by reasoning to take into account the aforementioned factors.

To maximize the use of this study as a planning tool, the ultimate goal is not simply to project the past into the future, but rather to assess various factors' impact on the future. The future population and enrollment change of each school district are influenced by a variety of factors. Not all factors will influence the entire school district at the same level. Some may affect different areas at dissimilar magnitudes and rates causing changes at varying points of time within the same district. The forecaster's judgment, based on a thorough and intimate study of the district, has been used to modify the demographic trends and factors to more accurately predict likely changes. Therefore, strictly speaking, this study is a forecast, not a projection; and the amount of modification of the demographic trends varies between different areas of the district as well as within the timeframe of the forecast.

To calculate population forecasts of any type, particularly for smaller populations such as a school district, realistic suppositions must be made as to what the future will bring in terms of age specific fertility rates and residents' demographic behavior at certain points of the life course. The demographic history of the school district and its interplay with the social and economic history of the area is the starting point and basis of most of these suppositions particularly on key factors such as the age structure of the area. The unique nature of each district's and attendance area's demographic composition and rate of change over time must be assessed and understood to be factors throughout the life of the forecast series. Moreover, no two populations, particularly at the school district and attendance area level, have exactly the same characteristics.

The manifest purpose of these forecasts is to ascertain the demographic factors that will ultimately influence the enrollment levels in the district's schools. There are of course, other non-demographic factors that affect enrollment levels over time. These factors include, but are not limited to transfer policies within the district; student transfers to and from neighboring districts; placement of "special programs" within school facilities that may serve students from outside the attendance area; state or federal mandates that dictate the movement of students from one facility to another (No Child Left Behind was an excellent example of this factor); the development of charter schools in the district; the prevalence of home schooling in the area; and the dynamics of local private schools.

Unless the district specifically requests the calculation of forecasts that reflect the effects of changes in these non-demographic factors, their influences are held constant for the

life of the forecasts. Again, the main function of these forecasts is to determine what impact demographic changes will have on future enrollment. It is quite possible to calculate special "scenario" forecasts to measure the impact of school policy modifications as well as planned economic and financial changes. However, in this case the results of these population and enrollment forecast are meant to represent the most likely scenario for changes over the next 10 years in the district and its attendance areas.

The first part of the report will examine the assumptions made in calculating the population forecasts for the Lakota Local School District. Since the results of the population forecasts drive the subsequent enrollment forecasts, the assumptions listed in this section are paramount to understanding the area's demographic dynamics. The remainder of the report is an explanation and analysis of the district's population forecasts and how they will shape the district's grade level enrollment forecasts.

DATA

The data used for the forecasts come from a variety of sources. The Lakota Local School District provided enrollments by grade for the school years 2014-2015 to 2018-19. Birth and death data for the years 2010 through 2017 were obtained from the Ohio Department of Health. The net migration values were calculated using Internal Revenue Service migration reports for the years 2010 through 2016. The data used for the calculation of migration models came from the United States Bureau of the Census, 2005 to 2010, and the models were designed using demographic and economic factors. The base age-sex population counts used are from the results of the 2010 Census.

Recently the Census Bureau began releasing annual estimates of demographic variables at the block group and tract level from the American Community Survey (ACS). There has been wide scale reporting of these results in the national, state and local media. However, due to the methodological problems the Census Bureau is experiencing with their estimates derived from ACS data, particularly in areas with a population of less than 60,000, the results of the ACS are not used in these forecasts. For example, given the sampling framework used by the Census Bureau, each year only 1,200 of the over 35,000 current households in the district would have been included. For comparison, 5,000 households in the district were included in the sample for the long form questionnaire in the 2000 Census. As a result of this small sample size, the ACS survey result from the last 5 years must be aggregated to produce the tract and block group estimates.

To develop the population forecast models, past migration patterns, current age specific fertility patterns, the magnitude and dynamics of the gross migration, the age specific mortality trends, the distribution of the population by age and sex, the rate and type of existing housing unit sales, and future housing unit construction are considered to be primary variables. In addition, the change in household size relative to the age structure of the forecast area was addressed.

While there was a slight drop in the average household size in the Lakota Local School District as well as most other areas of the state during the previous 20 years, the rate of this decline has been forecasted to slow over the next ten years.

ASSUMPTIONS

For these forecasts, the mortality probabilities are held constant at the levels calculated for the year 2015. While the number of deaths in an area are impacted by and will change given the proportion of the local population over age 65, in the absence of an extraordinary event such as a natural disaster or a breakthrough in the treatment of heart disease, death rates rarely move rapidly in any direction, particularly at the school district level. Thus, significant changes are not foreseen in district's mortality rates between now and the year 2028. Any increases forecasted in the number of deaths will be due primarily to the general aging of the district's population and specifically to the increase in the number of residents aged 65 and older.

Similarly, fertility rates are assumed to stay fairly constant for the life of the forecasts. Like mortality rates, age specific fertility rates rarely change quickly or dramatically, particularly in small areas. Even with the recently reported rise in the fertility rates of the United States, overall fertility rates have stayed within a 10% range for most of the last 40 years. In fact, the vast majority of year to year change in an area's number of births is due to changes in the number of women in child bearing ages (particularly ages 20-34) rather than any fluctuation in an area's fertility rate.

The resident total fertility rate (TFR), the average number of births a woman will have while living in the school district during her lifetime, is estimated to be 1.87 for the total district for the ten years of the population forecasts. A TFR of 2.1 births per woman is considered to be the theoretical "replacement level" of fertility necessary for a population to remain constant in the absence of in-migration. Therefore, in the absence of net in migration, fertility (births) alone would be insufficient to maintain the current level of population and enrollment within the Lakota Local School District over the course of the forecast period.

A close examination of data for the Lakota Local School District has shown the age specific pattern of net migration will be nearly constant throughout the life of the forecasts. While the number of in and out migrants has changed in past years for the Lakota Local School District (and will change again over the next 10 years), the basic age pattern of the migrants has stayed nearly the same over the last 30 years. Based on the analysis of data it is safe to assume this age specific migration trend will remain unchanged into the future. This pattern of migration shows most of the local out-migration occurring in the 18-to-24-year-old age group as young adults leave the area to go to college or move to other urbanized areas. The second group of out-migrants is those householders aged 70 and older who are downsizing their residences. Given the lack of elder housing in the district, most 70+ homeowners move to residences outside the district, but

still in the greater metropolitan area. Most of the local in-migration occurs in the 0-to-9 and 30-44 age groups (the bulk of the which come from areas within 75 miles of the Lakota Local School District) primarily consisting of younger adults and their children.

As Butler County is not currently contemplating any major expansions or contractions, the forecasts also assume that the current economic, political, social, and environmental factors, as well as the transportation and public works infrastructure of the Lakota Local School District will remain the same through the year 2028. Below is a list of assumptions and issues that are specific to the Lakota Local School District. These issues have been used to modify the population forecast models to more accurately predict the impact of these factors on each area's population change. Specifically, the forecasts for the Lakota Local School District assume that throughout the study period:

- a. The national, state or regional economy does not go into deep recession at any time during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)
- b. Interest rates have come off their historic low and will not fluctuate more than one percentage point in the short term; the interest rate for a 30-year fixed home mortgage stays between 5.0 and 6.0%;
- c. The rate of mortgage approval stays at 1999-2003 levels and lenders do not return to "sub-prime" mortgage practices;
- d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;
- e. The rate of housing foreclosures does not exceed 125% of the 2005-2007 average of Butler County for any year in the forecasts;
- f. All currently planned, platted, and approved housing developments are built out and completed by 2027. All housing units constructed are occupied by 2028;
- g. The unemployment rates for the Cincinnati Metropolitan Area will remain below 6.0% for the 10 years of the forecasts;
- h. The state of Ohio does not change any of its current laws regarding Charter Schools, school vouchers or inter district transfer;
- i. The rate of students transferring into and out of the Lakota Local School District will remain at the 2018-19 level for the next 10 years;
- j. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;
- k. The district will experience between 1,000 and 1,200 existing home sales annually during the next 10 years.
- l. There will be no building moratorium within the district;
- m. There are no changes in the state guidelines regarding school vouchers and/or inter district transfers;
- n. Businesses within the district and the Lakota Local

School District area will remain viable;

- o. The number of existing home sales in the district that are a result of “distress sales” (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;
- p. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing home sales are made by home owners over the age of 60;
- q. Private school and home school attendance rates will remain constant;
- r. The rate of foreclosures for commercial property remains at the 2004-2008 average for Butler County.

If a major employer in the district or in the Greater Cincinnati Metropolitan Area (particularly in the northern suburbs area) closes, reduces or expands its operations, the population forecasts would need to be adjusted to reflect the changes brought about by the change in economic and employment conditions. The same holds true for any type of natural disaster, major change in the local infrastructure (e.g., highway construction, water and sewer expansion, changes in zoning regulations etc.), a further economic downturn, any additional weakness in the housing market or any instance or situation that causes rapid and dramatic population changes that could not be foreseen at the time the forecasts were calculated.

The high proportion of high school graduates from the Lakota Local School District that attend college or move to urban areas outside of the district for employment is a significant demographic factor. Their departure is a major reason for the extremely high out-migration in the 18 to 24 age group, and was taken into account when calculating these forecasts. The out-migration of graduating high school seniors is expected to continue over the period of the forecasts and the rate of out-migration has been forecasted to remain the same over the life of the forecast series.

Finally, all demographic trends (i.e., births, deaths, and migration) are assumed to be linear in nature and annualized over the forecast period. For example, if 1,000 births are forecasted for a 5-year period, an equal number, or proportion of the births are assumed to occur every year, 200 per year. Actual year-to-year variations do and will occur, but overall year to year trends are expected to be constant.

METHODOLOGY

The population forecasts presented in this report are the result of using the Cohort-Component Method of population forecasting (Siegel, and Swanson, 2004: 561-601) (Smith et. al. 2004). As stated in the **INTRODUCTION**, the difference between a projection and a forecast is in the use of explicit judgment based upon the unique features of the area under study. Strictly speaking, a cohort projection refers to the future population that would result if a mathematical extrapolation of historical trends. Conversely, a cohort-

component forecast refers to the future population that is expected because of a studied and purposeful selection of the components of change (i.e., births, deaths, and migration) and forecast models are developed to measure the impact of these changes in each specific geographic area.

Five sets of data are required to generate population and enrollment forecasts. These five data sets are:

- a. a base-year population (here, the 2010 Census population for the Lakota Local School District and its planning areas);
- b. a set of age-specific fertility rates for the district and planning areas to be used over the forecast period;
- c. a set of age-specific survival (mortality) rates for the district planning areas;
- d. a set of age-specific migration rates for the district and its planning areas; and;
- e. the historical enrollment figures by grade.

The most significant and difficult aspect of producing enrollment forecasts is the generation of the population forecasts in which the school age population (and enrollment) is embedded. In turn, the most challenging aspect of generating the population forecasts is found in deriving the rates of change in fertility, mortality, and migration. From the standpoint of demographic analysis, the Lakota Local School District is classified as a “small area” population (as compared to the population of the state of Ohio or to that of the United States). Small area population forecasts are more complicated to calculate because local variations in fertility, mortality, and migration may be more irregular than those at the regional, state or national scale. Especially challenging is the forecast of the migration rates for local areas, because changes in the area's socioeconomic characteristics can quickly change from past and current patterns (Peters and Larkin, 2002.)

The population forecasts for Lakota Local School District were calculated using a cohort-component method with the populations divided into male and female groups by five-year age cohorts that range from 0-to-4 years of age to 85 years of age and older (85+). Age- and sex-specific fertility, mortality, and migration models were constructed to specifically reflect the unique demographic characteristics of each of the attendance areas in the Lakota Local School District.

The enrollment forecasts were calculated using a modified average survivorship method. Average survivor rates (i.e., the proportion of students who progress from one grade level to the next given the average amount of net migration for that grade level) over the previous five years of year-to-year enrollment data were calculated for grades two through twelve. This procedure is used to identify specific grades where there are large numbers of students changing facilities for non-demographic factors, such as private school transfers or enrollment in special programs.

The survivorship rates were modified or adjusted to reflect the average rate of forecasted in- and out-migration of

5-to-9, 10-to-14 and 15-to-17-year-old cohorts to each of the attendance centers in Lakota Local School District for the period 2010 to 2015. These survivorship rates then were adjusted to reflect the forecasted changes in age-specific migration the district should experience over the next five years. These modified survivorship rates were used to project the enrollment of grades 2 through 12 for the period 2015 to 2020. The survivorship rates were adjusted again for the 2020 to 2025 and the 2025-2030 time periods to reflect the predicted changes in the amount of age-specific migration in the district for the periods.

The forecasted enrollments for kindergarten and first grade are derived from the 5-to-9-year-old population of the age-sex population forecast at the elementary attendance center district level. This procedure allows the changes in the incoming grade sizes to be factors of forecasted population change and not an extrapolation of previous class sizes. Given the potentially large amount of variation in kindergarten enrollment due to parental choice, changes in the state's minimum age requirement, and differing district policies on allowing children to start kindergarten early, first grade enrollment is deemed to be a more accurate and reliable starting point for the forecasts. (McKibben, 1996) The level of the accuracy for both the population and enrollment forecasts at the school district level is estimated to be $\pm 2.0\%$ for the life of the forecasts.

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Appendix A: Supplemental Tables

Table 1: Forecasted Elementary Districts Population Change, 2010 to 2020

Plan Block	2010	2015	2010-2015 Change	2020	2015-2020 Change	2010-2020 Change
1	2,644	2,840	7.4%	2,890	1.8%	9.3%
10	213	230	8.0%	260	13.0%	22.1%
11c1	1,603	1,760	9.8%	1,830	4.0%	14.2%
11c2	1,768	1,880	6.3%	1,960	4.3%	10.9%
11s	275	290	5.5%	290	0.0%	5.5%
12	135	370	174.1%	680	83.8%	403.7%
12c	-	230	N/A	520	126.1%	N/A
13	326	310	-4.9%	340	9.7%	4.3%
14	2,093	2,200	5.1%	2,310	5.0%	10.4%
14w	11	-	-100.0%	-	N/A	-100.0%
15	195	170	-12.8%	210	23.5%	7.7%
16	770	870	13.0%	920	5.7%	19.5%
17	2,989	3,080	3.0%	3,160	2.6%	5.7%
18h1	934	952	1.9%	1,042	9.5%	11.6%
18h2	1,813	1,890	4.2%	1,940	2.6%	7.0%
19	2,793	2,940	5.3%	3,070	4.4%	9.9%
2	323	430	33.1%	660	53.5%	104.3%
20	2,864	3,030	5.8%	3,200	5.6%	11.7%
21i	471	480	1.9%	540	12.5%	14.6%
21w	1,643	1,710	4.1%	1,760	2.9%	7.1%
22h	2,051	2,030	-1.0%	2,050	1.0%	0.0%
22h2	-	-	N/A	220	N/A	N/A
22i	99	123	24.2%	162	31.7%	63.6%
23	1,772	1,820	2.7%	1,940	6.6%	9.5%
24e	1,978	2,040	3.1%	2,100	2.9%	6.2%
24f	1,787	1,890	5.8%	1,930	2.1%	8.0%
25u	3,029	3,170	4.7%	3,230	1.9%	6.6%
25w	1,572	1,620	3.1%	1,700	4.9%	8.1%
26h	2,035	2,090	2.7%	2,090	0.0%	2.7%
26u	45	100	122.2%	220	120.0%	388.9%
26w	277	320	15.5%	330	3.1%	19.1%
27	3,664	3,880	5.9%	4,100	5.7%	11.9%
28f	1,411	1,420	0.6%	1,440	1.4%	2.1%
28h	692	731	5.6%	790	8.1%	14.2%
29	3,710	3,810	2.7%	3,850	1.0%	3.8%

**Table 1: Forecasted Elementary Districts Population Change, 2010 to 2020 -
 Continued**

Plan Block	2010	2015	2010-2015 Change	2020	2015-2020 Change	2010-2020 Change
3	125	122	-2.4%	171	40.2%	36.8%
30f	1,603	1,650	2.9%	1,720	4.2%	7.3%
30f2	518	560	8.1%	600	7.1%	15.8%
30u	1,222	1,251	2.4%	1,310	4.7%	7.2%
31	4,447	4,700	5.7%	4,840	3.0%	8.8%
32	1,355	1,400	3.3%	1,450	3.6%	7.0%
33	3,608	3,730	3.4%	3,810	2.1%	5.6%
34	2,658	2,700	1.6%	2,750	1.9%	3.5%
35a	1	62	6100.0%	120	93.5%	11900.0%
35a2	724	872	20.4%	1,033	18.5%	42.7%
35f1	123	153	24.4%	191	24.8%	55.3%
35f2	3,232	3,380	4.6%	3,530	4.4%	9.2%
35f3	-	-	N/A	-	N/A	N/A
36	177	170	-4.0%	190	11.8%	7.3%
37a	152	174	14.5%	191	9.8%	25.7%
37f	633	680	7.4%	690	1.5%	9.0%
38a	2,684	2,750	2.5%	2,790	1.5%	3.9%
38h	721	720	-0.1%	710	-1.4%	-1.5%
39a	1,388	1,450	4.5%	1,440	-0.7%	3.7%
39h	1,204	1,260	4.7%	1,270	0.8%	5.5%
4	427	510	19.4%	630	23.5%	47.5%
40	1,841	1,810	-1.7%	1,790	-1.1%	-2.8%
41	1,480	1,510	2.0%	1,520	0.7%	2.7%
42	2,945	3,020	2.5%	3,120	3.3%	5.9%
43	2,804	2,840	1.3%	2,830	-0.4%	0.9%
5	2,478	2,660	7.3%	2,830	6.4%	14.2%
6	2,517	2,660	5.7%	2,700	1.5%	7.3%
7	1,444	1,530	6.0%	1,610	5.2%	11.5%
8i	625	650	4.0%	690	6.2%	10.4%
8i2	17	40	135.3%	70	75.0%	311.8%
8v	2,301	2,450	6.5%	2,560	4.5%	11.3%
9	1,373	1,430	4.2%	1,500	4.9%	9.2%
District Total	94,812	99,600	5.0%	104,390	4.8%	10.1%

Table 2: Household Characteristics by Elementary Plan Blocks, 2010 Census

Plan Block	HH w/ Pop Under 18	% HH w/ Pop Under 18	Total Households	Household Population	Persons Per Household
1	413	45.5%	908	2,644	2.91
10	26	39.4%	66	213	3.23
11c1	278	57.0%	488	1,603	3.28
11c2	304	56.7%	536	1,768	3.30
11s	39	44.8%	87	275	3.18
12	15	29.4%	51	135	2.65
12c	-	N/A	-	-	N/A
13	40	38.5%	104	326	3.13
14	348	55.2%	631	2,093	3.32
14w	1	25.0%	4	11	2.75
15	19	25.3%	75	195	2.60
16	144	62.9%	229	770	3.36
17	506	56.9%	890	2,989	3.36
18h1	165	63.5%	260	934	3.59
18h2	327	61.2%	534	1,813	3.40
19	485	58.2%	834	2,793	3.35
2	47	48.0%	98	323	3.30
20	525	60.3%	870	2,864	3.29
21i	78	46.2%	169	471	2.79
21w	261	52.0%	502	1,643	3.27
22h	242	30.1%	804	1,917	2.38
22h2	-	N/A	-	-	N/A
22i	16	50.0%	32	99	3.08
23	302	59.4%	508	1,723	3.39
24e	305	47.2%	646	1,978	3.06
24f	265	44.3%	598	1,787	2.99
25u	489	49.7%	984	3,029	3.08
25w	249	43.5%	571	1,572	2.75
26h	252	32.8%	769	2,035	2.65
26u	3	15.8%	19	45	2.37
26w	34	34.3%	99	277	2.80
27	632	47.1%	1,343	3,664	2.73
28f	152	19.7%	773	1,411	1.83
28h	128	59.0%	217	692	3.19
29	539	41.5%	1,297	3,710	2.86

**Table 2: Household Characteristics by Elementary Plan Blocks, 2010 Census -
 Continued**

Plan Block	HH w/ Pop Under 18	% HH w/ Pop Under 18	Total Households	Household Population	Persons Per Household
3	14	30.4%	46	125	2.72
30f	222	38.6%	575	1,603	2.79
30f2	64	28.2%	227	518	2.28
30u	194	45.1%	431	1,222	2.84
31	680	42.5%	1,601	4,447	2.78
32	189	40.0%	472	1,355	2.87
33	454	31.9%	1,425	3,608	2.53
34	377	40.9%	921	2,612	2.84
35a	-	0.0%	1	1	1.00
35a2	129	59.1%	218	724	3.33
35f1	15	36.6%	41	123	3.00
35f2	455	33.6%	1,355	3,232	2.39
35f3	-	N/A	-	-	N/A
36	17	24.8%	69	177	2.55
37a	15	24.2%	62	152	2.45
37f	103	47.9%	215	633	2.94
38a	360	38.6%	932	2,684	2.88
38h	83	30.5%	273	721	2.64
39a	186	37.3%	500	1,336	2.67
39h	163	37.7%	431	1,204	2.79
4	50	34.2%	146	427	2.92
40	196	26.9%	729	1,841	2.53
41	190	34.6%	549	1,480	2.70
42	419	41.5%	1,009	2,945	2.92
43	335	31.1%	1,078	2,804	2.60
5	446	56.0%	797	2,478	3.11
6	413	53.3%	775	2,517	3.25
7	260	61.9%	420	1,444	3.44
8i	103	53.6%	191	625	3.26
8i2	2	26.8%	7	17	2.44
8v	452	70.4%	642	2,301	3.59
9	257	67.3%	382	1,373	3.59
District Total	14,470	44.5%	32,514	94,529	3.59

**Table 3: Householder Characteristics by Elementary Plan Block, 2010
 Census**

Plan Block	Percentage of Householders aged 35-54	Percentage of Householders aged 65+	Percentage of Householders Who Own Homes
1	45.3%	14.0%	86.0%
10	47.0%	15.2%	84.8%
11c1	64.2%	7.6%	96.5%
11c2	66.2%	8.6%	97.5%
11s	52.5%	12.2%	98.2%
12	33.3%	29.4%	96.1%
12c	N/A	N/A	N/A
13	48.1%	15.4%	99.0%
14	65.0%	10.6%	97.9%
14w	50.0%	25.0%	100.0%
15	33.3%	36.0%	89.3%
16	61.6%	3.1%	97.8%
17	65.8%	8.5%	97.2%
18h1	68.8%	3.5%	97.7%
18h2	65.7%	7.7%	99.3%
19	62.6%	7.7%	97.5%
2	49.0%	18.4%	84.7%
20	56.0%	8.3%	74.9%
21i	42.6%	13.6%	79.9%
21w	61.2%	9.8%	93.4%
22h	43.3%	19.7%	62.2%
22h2	N/A	N/A	N/A
22i	60.9%	17.2%	96.9%
23	65.9%	6.7%	98.8%
24e	54.0%	10.1%	98.4%
24f	50.5%	12.6%	95.8%
25u	54.7%	12.7%	95.5%
25w	47.4%	18.7%	93.3%
26h	41.7%	19.4%	92.7%
26u	31.6%	26.3%	42.1%
26w	44.4%	22.2%	88.9%
27	45.4%	8.5%	60.5%
28f	36.7%	16.9%	31.0%
28h	55.8%	6.0%	45.6%
29	49.6%	15.4%	95.3%

**Table 3: Householder Characteristics by Elementary Plan Block, 2010
 Census - Continued**

Plan Block	Percentage of Householders aged 35-54	Percentage of Householders aged 65+	Percentage of Householders Who Own Homes
3	32.6%	37.0%	91.3%
30f	48.8%	14.0%	93.6%
30f2	44.1%	14.1%	88.5%
30u	57.2%	11.9%	91.1%
31	47.4%	8.6%	50.7%
32	48.9%	18.4%	86.4%
33	37.8%	26.3%	78.7%
34	48.0%	21.9%	82.5%
35a	100.0%	0.0%	100.0%
35a2	35.6%	5.7%	20.0%
35f1	46.3%	7.3%	78.0%
35f2	38.8%	19.7%	63.2%
35f3	N/A	N/A	N/A
36	36.3%	33.4%	92.8%
37a	37.1%	24.2%	83.9%
37f	57.7%	6.5%	83.3%
38a	46.9%	22.0%	96.2%
38h	35.5%	33.1%	93.9%
39a	46.1%	21.4%	90.9%
39h	48.6%	20.7%	96.2%
4	45.2%	23.3%	95.2%
40	35.3%	34.3%	94.9%
41	39.7%	27.0%	93.3%
42	49.1%	18.0%	96.2%
43	39.1%	22.0%	86.0%
5	52.6%	8.0%	86.4%
6	56.1%	13.8%	93.8%
7	65.5%	8.1%	97.4%
8i	56.8%	9.5%	96.1%
8i2	31.0%	18.3%	85.9%
8v	67.8%	4.4%	98.2%
9	67.5%	7.9%	95.3%
District Total	43.9%	10.1%	84.5%

Table 4: Percentage of Households that are Single Person Households and Single Person Households that are over age 65 by Elementary Plan Block, 2010 Census

Plan Block	Percentage of Single Person Households	Percentage of Single Person Households and are 65+
1	17.7%	5.7%
10	7.6%	0.0%
11c1	5.5%	1.0%
11c2	7.3%	2.2%
11s	13.7%	3.8%
12	11.8%	7.8%
12c	N/A	N/A
13	1.0%	0.0%
14	4.6%	2.1%
14w	0.0%	0.0%
15	14.7%	8.0%
16	6.1%	0.9%
17	6.0%	1.8%
18h1	4.6%	0.4%
18h2	5.1%	0.9%
19	9.1%	2.9%
2	11.2%	4.1%
20	7.7%	2.1%
21i	20.1%	4.7%
21w	8.0%	3.2%
22h	26.2%	8.5%
22h2	N/A	N/A
22i	4.7%	1.6%
23	3.9%	0.0%
24e	6.4%	1.4%
24f	7.3%	2.0%
25u	12.2%	3.0%
25w	18.8%	5.9%
26h	15.7%	6.0%
26u	31.6%	10.5%
26w	11.1%	3.0%
27	21.9%	2.9%
28f	46.7%	8.9%
28h	20.7%	2.8%
29	11.1%	3.8%

Table 4: Percentage of Households that are Single Person Households and Single Person Households that are over age 65 by Elementary Plan Block, 2010 Census - Continued

Plan Block	Percentage of Single Person Households	Percentage of Single Person Households and are 65+
3	17.4%	8.7%
30f	14.9%	2.5%
30f2	31.3%	8.4%
30u	19.2%	3.4%
31	21.4%	2.4%
32	17.2%	5.9%
33	22.0%	8.3%
34	17.9%	12.9%
35a	100.0%	0.0%
35a2	15.9%	2.3%
35f1	22.0%	0.0%
35f2	34.5%	10.1%
35f3	N/A	N/A
36	11.0%	3.7%
37a	30.6%	12.9%
37f	14.0%	2.3%
38a	11.8%	4.8%
38h	11.4%	7.3%
39a	20.1%	6.2%
39h	12.7%	5.2%
4	13.0%	7.5%
40	17.4%	9.5%
41	17.7%	8.6%
42	9.8%	3.3%
43	16.4%	6.1%
5	10.8%	3.3%
6	9.3%	2.8%
7	6.9%	1.4%
8i	7.3%	1.8%
8i2	14.1%	0.0%
8v	5.6%	1.0%
9	5.2%	2.4%
District Total	15.2%	4.6%

Table 5: Elementary Enrollment (PK-6), 2018, 2023, 2028

Plan Block	2018	2023	2018-2023 Change	2028	2023-2028 Change	2018-2028 Change
1	363	383	5.5%	342	-10.7%	-5.8%
10	8	7	-12.5%	7	0.0%	-12.5%
11c1	129	158	22.5%	129	-18.4%	0.0%
11c2	169	181	7.1%	145	-19.9%	-14.2%
11s	33	46	39.4%	39	-15.2%	18.2%
12	70	147	110.0%	170	15.6%	142.9%
12c	-	-	N/A	-	N/A	N/A
13	27	37	37.0%	30	-18.9%	11.1%
14	156	157	0.6%	140	-10.8%	-10.3%
14w	-	-	N/A	-	N/A	N/A
15	21	24	14.3%	17	-29.2%	-19.0%
16	128	136	6.3%	111	-18.4%	-13.3%
17	247	243	-1.6%	198	-18.5%	-19.8%
18h1	110	132	20.0%	110	-16.7%	0.0%
18h2	104	123	18.3%	98	-20.3%	-5.8%
19	295	289	-2.0%	262	-9.3%	-11.2%
2	171	234	36.8%	198	-15.4%	15.8%
20	312	324	3.8%	313	-3.4%	0.3%
21i	43	50	16.3%	35	-30.0%	-18.6%
21w	116	96	-17.2%	94	-2.1%	-19.0%
22h	69	161	133.3%	256	59.0%	271.0%
22h2	-	66	N/A	65	-1.5%	N/A
22i	-	1	N/A	3	200.0%	N/A
23	188	203	8.0%	171	-15.8%	-9.0%
24e	170	193	13.5%	160	-17.1%	-5.9%
24f	200	233	16.5%	204	-12.4%	2.0%
25u	225	303	34.7%	268	-11.6%	19.1%
25w	145	174	20.0%	156	-10.3%	7.6%
26h	92	96	4.3%	83	-13.5%	-9.8%
26u	23	41	78.3%	29	-29.3%	26.1%
26w	23	32	39.1%	26	-18.8%	13.0%
27	457	462	1.1%	421	-8.9%	-7.9%
28f	73	69	-5.5%	57	-17.4%	-21.9%
28h	83	94	13.3%	83	-11.7%	0.0%
29	231	229	-0.9%	192	-16.2%	-16.9%

**Table 5: Elementary Enrollment (PK-6), 2018, 2023, 2028 -
 Continued**

Plan Block	2018	2023	2018-2023 Change	2028	2023-2028 Change	2018-2028 Change
3	30	36	20.0%	29	-19.4%	-3.3%
30f	97	99	2.1%	89	-10.1%	-8.2%
30f2	45	70	55.6%	56	-20.0%	24.4%
30u	72	86	19.4%	73	-15.1%	1.4%
31	417	363	-12.9%	314	-13.5%	-24.7%
32	140	143	2.1%	133	-7.0%	-5.0%
33	305	345	13.1%	304	-11.9%	-0.3%
34	184	237	28.8%	184	-22.4%	0.0%
35a	19	24	26.3%	18	-25.0%	-5.3%
35a2	174	166	-4.6%	130	-21.7%	-25.3%
35f1	38	29	-23.7%	22	-24.1%	-42.1%
35f2	214	232	8.4%	209	-9.9%	-2.3%
35f3	-	-	N/A	-	N/A	N/A
36	18	25	38.9%	22	-12.0%	22.2%
37a	4	6	50.0%	7	16.7%	75.0%
37f	49	67	36.7%	49	-26.9%	0.0%
38a	188	200	6.4%	166	-17.0%	-11.7%
38h	37	47	27.0%	37	-21.3%	0.0%
39a	140	128	-8.6%	96	-25.0%	-31.4%
39h	70	104	48.6%	96	-7.7%	37.1%
4	105	104	-1.0%	88	-15.4%	-16.2%
40	98	106	8.2%	93	-12.3%	-5.1%
41	100	121	21.0%	112	-7.4%	12.0%
42	177	247	39.5%	223	-9.7%	26.0%
43	176	203	15.3%	165	-18.7%	-6.3%
5	341	374	9.7%	324	-13.4%	-5.0%
6	346	404	16.8%	438	8.4%	26.6%
7	114	176	54.4%	215	22.2%	88.6%
8i	68	68	0.0%	55	-19.1%	-19.1%
8i2	3	3	0.0%	3	0.0%	0.0%
8v	335	319	-4.8%	297	-6.9%	-11.3%
9	114	150	31.6%	182	21.3%	59.6%
District Total	8,699	9,806	12.7%	8,841	-9.8%	1.6%

Table 6: Middle School Enrollment (7-8), 2018, 2023, 2028

MS Zone	2018	2023	2018-2023 Change	2028	2023-2028 Change	2018-2028 Change
Hopewell	488	483	-1.0%	527	9.1%	8.0%
Liberty	771	678	-12.1%	867	27.9%	12.5%
Plains	686	640	-6.7%	796	24.4%	16.0%
Ridge	623	552	-11.4%	668	21.0%	7.2%
District Total	2,568	2,353	-8.4%	2,858	21.5%	11.3%

Table 7: High School Enrollment (9-12), 2018, 2023, 2028

HS Zone	2018	2023	2018-2023 Change	2028	2023-2028 Change	2018-2028 Change
East	2,604	2,298	-11.8%	2,567	11.7%	-1.4%
West	2,611	2,427	-7.0%	2,616	7.8%	0.2%
District Total	5,215	4,725	-9.4%	5,183	9.7%	-0.6%

Table 8: Age Under One to Age Ten Population Counts, by Year of Age, by Elementary Plan Block: 2010 Census

Plan Block	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
1	42	57	43	45	49	53	52	47	48	49	41
10	-	1	1	2	1	1	5	2	6	2	6
11c1	20	18	21	26	19	34	31	34	26	41	29
11c2	21	16	22	24	20	36	35	37	35	53	37
11s	3	4	1	4	4	7	3	2	4	7	5
12	1	-	-	3	2	1	-	2	2	1	2
12c	-	-	-	-	-	-	-	-	-	-	-
13	1	3	2	1	3	1	4	3	8	8	5
14	24	17	27	24	35	39	45	25	46	45	34
14w	-	-	-	-	-	-	-	-	1	-	-
15	2	3	2	1	2	1	4	-	1	3	-
16	17	25	20	30	21	25	18	24	19	15	16
17	32	42	34	50	48	53	59	57	57	58	68
18h1	12	17	9	13	12	23	20	18	22	17	25
18h2	17	20	25	30	37	32	27	45	31	41	36
19	40	39	34	56	53	54	56	39	56	66	54
2	4	8	7	7	3	15	4	7	4	11	4
20	31	40	50	59	59	59	70	61	56	57	76
21i	7	11	5	5	8	7	5	8	12	12	6
21w	18	26	19	15	28	29	22	24	27	32	35
22h	8	25	14	17	23	26	34	30	30	35	24
22h2	-	-	-	-	-	-	-	-	-	-	-
22i	1	1	1	2	2	3	4	2	3	2	3
23	22	30	28	36	33	22	39	42	27	39	36
24e	15	17	24	22	19	29	30	29	28	40	30
24f	19	26	16	24	25	30	24	20	27	22	33
25u	43	30	47	32	62	40	73	46	70	73	51
25w	16	16	18	28	28	23	26	20	26	35	33
26h	24	20	21	17	30	21	33	25	25	26	34
26u	-	1	-	1	-	2	2	2	-	-	-
26w	3	-	4	1	3	6	8	1	2	6	8
27	98	92	94	91	65	65	83	63	54	53	55
28f	15	11	17	14	10	18	14	14	14	15	9
28h	16	19	18	13	9	10	9	14	14	22	16
29	42	45	45	60	47	40	62	45	48	45	43

Table 8: Age Under One to Age Ten Population Counts, by Year of Age, by Elementary Plan Block: 2010 Census - Continued

Plan Block	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
3	1	1	6	2	3	1	1	2	-	-	1
30f	15	15	19	17	27	23	21	25	23	33	22
30f2	7	7	4	4	7	6	6	3	3	3	4
30u	11	12	13	11	23	17	20	28	22	25	26
31	73	61	69	73	66	72	77	76	86	70	74
32	27	25	24	18	14	19	18	21	23	19	18
33	39	35	45	46	51	35	43	44	36	64	66
34	35	27	26	30	38	45	34	34	36	41	43
35a	-	-	-	-	-	-	-	-	-	-	-
35a2	21	22	23	24	16	19	16	14	11	11	10
35f1	4	1	2	4	3	1	1	2	4	1	1
35f2	46	41	62	65	57	50	60	58	54	63	41
35f3	-	-	-	-	-	-	-	-	-	-	-
36	1	0	1	2	2	2	1	2	1	2	3
37a	-	1	-	1	-	1	2	-	1	3	1
37f	15	12	6	16	9	8	17	15	14	11	8
38a	30	35	30	49	35	50	39	41	48	43	38
38h	4	2	8	6	7	8	5	12	10	11	11
39a	16	14	12	13	15	18	16	23	18	17	16
39h	16	13	6	13	11	16	13	25	16	22	17
4	8	3	8	7	5	7	6	6	7	9	2
40	18	26	20	20	18	22	27	21	30	22	22
41	24	19	14	26	26	14	20	22	18	23	16
42	25	28	40	30	28	40	44	39	52	46	46
43	30	41	25	14	41	29	27	38	35	31	37
5	54	52	50	55	53	47	41	61	53	46	42
6	33	42	59	56	47	43	50	63	51	57	36
7	14	11	20	23	22	43	29	45	28	45	38
8i	11	13	14	11	14	11	15	13	15	12	10
8i2	0	-	-	0	-	1	-	-	0	-	-
8v	43	49	62	70	63	73	56	73	72	58	52
9	11	26	19	38	35	37	40	28	48	36	37
District Total	1,244	1,312	1,354	1,497	1,495	1,561	1,646	1,617	1,644	1,754	1,590

Table 9: Comparison of District Resident Enrollment by Grade with 2010 Census Counts by Age, 2014-2018

2010 Census	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years	12 years	13 years
Lakota Local School District Total	1,244	1,312	1,354	1,497	1,495	1,561	1,646	1,617	1,644	1,754	1,590	1,799	1,579	1,653
2018 Enrollment	1,157	1,219	1,176	1,314	1,259	1,309	1,326	1,321	1,272	1,346				
	93.0%	92.9%	86.9%	87.8%	84.2%	83.9%	80.6%	81.7%	77.4%	76.7%				
2017 Enrollment	1,065	1,183	1,145	1,282	1,206	1,286	1,308	1,248	1,300	1,371	1,193			
	85.6%	90.2%	84.6%	85.6%	80.7%	82.4%	79.5%	77.2%	79.1%	78.2%	75.0%			
2016 Enrollment	991	1,144	1,120	1,252	1,178	1,291	1,298	1,278	1,295	1,347	1,238	1,314		
	79.7%	87.2%	82.7%	83.6%	78.8%	82.7%	78.9%	79.0%	78.8%	76.8%	77.9%	73.0%		
2015 Enrollment	879	1,103	1,095	1,232	1,159	1,261	1,280	1,279	1,326	1,352	1,209	1,392	1,244	
	70.7%	84.1%	80.9%	82.3%	77.5%	80.8%	77.8%	79.1%	80.7%	77.1%	76.0%	77.4%	78.8%	
2014 Enrollment	238	839	1,026	1,175	1,142	1,231	1,264	1,246	1,308	1,375	1,214	1,334	1,280	1,191
	19.1%	63.9%	75.8%	78.5%	76.4%	78.9%	76.8%	77.1%	79.6%	78.4%	76.4%	74.2%	81.1%	72.1%

Chart 1: Butler County, OH Building Permits 2000 to 2016

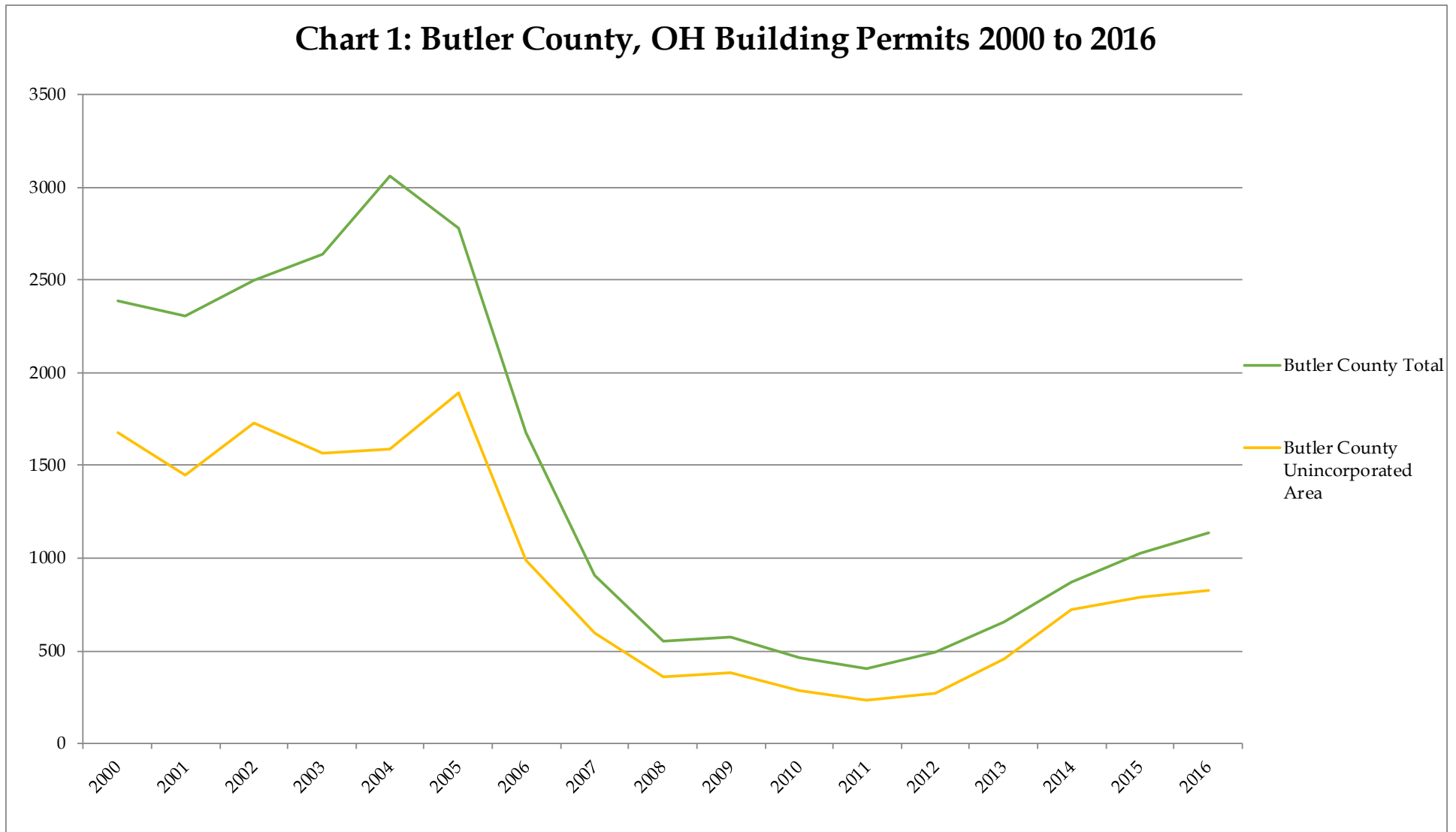


Table 10: United States Census Bureau Building Permits

Year	Name	Single Family Units		Dual Occupancy Units		Three or Four Units		Five or More Units		Total	
		Buildings	Total Units	Buildings	Total Units	Buildings	Total Units	Buildings	Total Units	Buildings	Total Units
2000	Butler County Unincorporated Area	1266	1266	0	0	7	25	32	387	1305	1678
2000	Butler County Total	1887	1887	14	28	20	66	34	406	1955	2387
2001	Butler County Unincorporated Area	1333	1333	3	6	6	22	7	84	1349	1445
2001	Butler County Total	2080	2080	8	16	14	49	10	159	2112	2304
2002	Butler County Unincorporated Area	1407	1407	5	10	6	23	27	288	1445	1728
2002	Butler County Total	2102	2102	21	42	17	64	27	288	2167	2496
2003	Butler County Unincorporated Area	1564	1564	0	0	0	0	0	0	1564	1564
2003	Butler County Total	2298	2298	16	32	22	71	12	236	2348	2637
2004	Butler County Unincorporated Area	1587	1587	0	0	0	0	0	0	1587	1587
2004	Butler County Total	2292	2292	8	16	18	60	51	692	2369	3060
2005	Butler County Unincorporated Area	1891	1891	0	0	0	0	0	0	1891	1891
2005	Butler County Total	2573	2573	8	16	8	29	12	161	2601	2779
2006	Butler County Unincorporated Area	954	954	2	4	0	0	6	31	962	989
2006	Butler County Total	1495	1495	8	16	19	73	12	90	1534	1674
2007	Butler County Unincorporated Area	575	575	4	8	3	11	0	0	582	594
2007	Butler County Total	851	851	11	22	4	14	2	24	868	911
2008	Butler County Unincorporated Area	349	349	0	0	2	8	1	6	352	363
2008	Butler County Total	521	521	0	0	5	20	2	15	528	556
2009	Butler County Unincorporated Area	355	355	0	0	0	0	1	25	356	380
2009	Butler County Total	544	544	1	2	1	4	1	25	547	575
2010	Butler County Unincorporated Area	275	275	0	0	2	8	0	0	277	283
2010	Butler County Total	440	440	7	14	2	8	0	0	449	462
2011	Butler County Unincorporated Area	234	234	1	2	0	0	0	0	235	236
2011	Butler County Total	393	393	4	8	0	0	0	0	397	401
2012	Butler County Unincorporated Area	265	265	0	0	1	4	0	0	266	269
2012	Butler County Total	488	488	2	4	1	4	0	0	491	496
2013	Butler County Unincorporated Area	452	452	0	0	1	4	0	0	453	456
2013	Butler County Total	611	611	16	32	3	12	0	0	630	655
2014	Butler County Unincorporated Area	471	471	0	0	0	0	6	248	477	719
2014	Butler County Total	583	583	4	8	1	3	8	273	596	867
2015	Butler County Unincorporated Area	456	456	0	0	0	0	15	336	471	792
2015	Butler County Total	591	591	2	4	0	0	19	432	612	1027
2016	Butler County Unincorporated Area	511	511	0	0	0	0	14	312	525	823
2016	Butler County Total	706	706	58	116	2	6	14	312	780	1140

Appendix B: Population Forecasts

Lakota Local Schools: Total Population

Total	2010	2015	2020	2025	2030
0-4	6,902	6,390	6,280	6,010	5,430
5-9	8,222	7,110	7,570	7,870	7,270
10-14	8,267	8,210	7,160	7,620	7,910
15-19	6,992	7,330	7,180	6,270	6,620
20-24	3,976	4,170	4,070	4,230	4,250
25-29	4,662	5,000	5,250	5,240	5,400
30-34	5,724	6,110	6,480	6,490	6,410
35-39	7,091	6,831	7,350	7,330	7,300
40-44	7,849	7,731	7,431	7,730	7,500
45-49	8,326	7,932	7,871	7,390	7,630
50-54	7,456	8,232	7,801	7,741	7,340
55-59	6,143	7,311	7,951	7,660	7,541
60-64	4,931	5,961	7,021	7,731	7,340
65-69	2,987	4,621	5,610	6,601	7,292
70-74	2,008	2,742	4,310	5,211	6,161
75-79	1,559	1,715	2,392	3,761	4,611
80-84	957	1,263	1,382	1,891	3,091
85+	758	941	1,281	1,511	2,021
Total	94,810	99,600	104,390	108,287	111,117
Median Age	36.9	39.0	40.6	42.0	43.3

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	5,090	5,050	4,950	4,870
Deaths	2,480	3,020	3,690	4,460
Natural Increase	2,610	2,030	1,260	410
Net Migration	2,160	2,670	2,330	2,160
Change	4,770	4,700	3,590	2,570

Differences between period Totals may not equal Change due to rounding.

Plan Block 1

Total	2010	2015	2020	2025	2030
0-4	236	240	200	180	170
5-9	249	250	270	260	240
10-14	222	270	260	290	280
15-19	182	190	230	240	260
20-24	136	100	110	130	150
25-29	180	150	110	130	140
30-34	211	200	170	130	140
35-39	217	230	210	180	150
40-44	187	220	220	210	180
45-49	206	190	220	220	210
50-54	160	210	190	220	220
55-59	120	160	200	170	210
60-64	130	120	150	190	170
65-69	77	130	110	140	180
70-74	55	70	110	110	130
75-79	33	50	60	100	90
80-84	30	30	40	50	80
85+	13	30	30	40	60
Total	2,644	2,840	2,890	2,990	3,060
Median Age	32.8	35.4	37.3	38.8	40.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	170	160	140	140
Deaths	60	70	90	110
Natural Increase	110	90	50	30
Net Migration	40	40	40	30
Change	150	130	90	60

Differences between period Totals may not equal Change due to rounding.

Plan Block 10

Total	2010	2015	2020	2025	2030
0-4	5	10	20	20	20
5-9	16	10	10	20	20
10-14	18	10	10	10	20
15-19	24	10	10	10	10
20-24	13	20	10	10	10
25-29	8	10	20	10	10
30-34	8	20	20	40	20
35-39	11	20	20	20	40
40-44	13	10	20	20	20
45-49	23	20	10	20	20
50-54	24	20	20	10	20
55-59	20	30	20	20	10
60-64	10	20	30	20	20
65-69	9	10	20	30	20
70-74	5	10	10	20	20
75-79	2	0	10	10	20
80-84	4	0	0	0	0
85+	0	0	0	0	0
Total	213	230	260	290	300
Median Age	41.5	42.5	42.5	41.3	40.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	10	20	20
Deaths	10	10	10	10
Natural Increase	0	0	10	10
Net Migration	10	10	10	10
Change	10	10	20	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 11c1

Total	2010	2015	2020	2025	2030
0-4	102	110	100	100	80
5-9	166	110	120	120	100
10-14	165	180	110	120	120
15-19	140	150	160	90	100
20-24	67	90	90	100	80
25-29	50	80	100	130	120
30-34	91	90	120	120	140
35-39	124	120	120	130	130
40-44	163	140	140	140	130
45-49	176	170	140	140	130
50-54	134	170	160	140	140
55-59	81	130	170	150	140
60-64	72	80	130	170	150
65-69	27	70	70	120	150
70-74	15	20	60	70	110
75-79	15	20	20	60	60
80-84	8	20	10	20	50
85+	7	10	10	10	20
Total	1,603	1,760	1,830	1,930	1,950
Median Age	35.8	37.9	39.8	42.0	44.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	100	90	90	90
Deaths	30	40	50	60
Natural Increase	70	50	40	30
Net Migration	50	50	40	40
Change	120	100	80	70

Differences between period Totals may not equal Change due to rounding.

Plan Block 11c2

Total	2010	2015	2020	2025	2030
0-4	102	120	100	90	80
5-9	196	120	150	140	130
10-14	204	200	120	140	140
15-19	164	170	160	80	140
20-24	55	60	70	60	40
25-29	51	60	80	70	90
30-34	69	100	100	100	90
35-39	134	110	120	130	120
40-44	201	170	140	160	140
45-49	212	200	190	130	160
50-54	146	210	190	190	130
55-59	93	150	200	190	180
60-64	55	90	140	200	190
65-69	37	50	90	130	190
70-74	25	30	50	80	120
75-79	12	20	30	40	60
80-84	8	10	20	30	30
85+	6	10	10	20	30
Total	1,768	1,880	1,960	1,980	2,060
Median Age	36.7	40.0	42.9	45.8	46.9

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	80	80	80	70
Deaths	30	40	50	70
Natural Increase	50	40	30	0
Net Migration	50	40	40	40
Change	100	80	70	40

Differences between period Totals may not equal Change due to rounding.

Plan Block 11s

Total	2010	2015	2020	2025	2030
0-4	16	20	20	20	20
5-9	23	20	20	20	20
10-14	22	20	20	20	20
15-19	29	20	20	20	20
20-24	13	20	10	20	20
25-29	15	20	20	10	20
30-34	13	20	20	20	10
35-39	19	20	20	20	20
40-44	27	20	20	20	20
45-49	30	20	20	20	20
50-54	16	30	20	20	20
55-59	19	20	30	20	20
60-64	15	20	20	30	20
65-69	9	20	20	20	30
70-74	4	0	10	20	20
75-79	2	0	0	10	20
80-84	2	0	0	0	10
85+	3	0	0	0	0
Total	275	290	290	310	330
Median Age	36.8	36.3	38.8	41.3	43.8

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	20	20	20	20
Deaths	10	10	10	10
Natural Increase	10	10	10	10
Net Migration	10	10	10	10
Change	20	20	20	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 12

Total	2010	2015	2020	2025	2030
0-4	6	40	80	80	80
5-9	6	40	80	140	130
10-14	7	20	50	80	140
15-19	12	20	20	40	80
20-24	5	20	20	20	30
25-29	3	20	40	30	40
30-34	6	40	70	80	60
35-39	7	50	100	120	120
40-44	3	20	80	120	130
45-49	8	20	40	80	110
50-54	15	20	30	40	80
55-59	23	20	20	20	40
60-64	11	20	20	20	20
65-69	5	10	20	20	20
70-74	9	0	10	20	20
75-79	5	10	0	10	20
80-84	3	0	0	0	0
85+	1	0	0	0	0
Total	135	370	680	920	1,120
Median Age	51.7	30.0	33.6	34.4	35.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	30	40	50
Deaths	10	10	10	20
Natural Increase	0	20	30	30
Net Migration	220	280	210	190
Change	220	300	240	220

Differences between period Totals may not equal Change due to rounding.

Plan Block 12c

Total	2010	2015	2020	2025	2030
0-4	0	20	40	20	20
5-9	0	40	80	40	20
10-14	0	20	40	80	40
15-19	0	10	20	40	80
20-24	0	0	10	20	40
25-29	0	0	20	10	20
30-34	0	40	60	20	10
35-39	0	40	90	60	20
40-44	0	20	80	90	60
45-49	0	20	40	80	90
50-54	0	20	20	40	70
55-59	0	0	20	20	40
60-64	0	0	0	20	20
65-69	0	0	0	0	20
70-74	0	0	0	0	0
75-79	0	0	0	0	0
80-84	0	0	0	0	0
85+	0	0	0	0	0
Total	0	230	520	540	550
Median Age	85.0	N/A	N/A	N/A	N/A

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	20	30	30
Deaths	0	0	0	10
Natural Increase	10	20	30	20
Net Migration	220	280	0	0
Change	230	300	30	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 13

Total	2010	2015	2020	2025	2030
0-4	10	30	20	20	20
5-9	24	10	20	20	20
10-14	28	20	10	20	20
15-19	35	20	20	10	20
20-24	13	10	20	20	10
25-29	8	10	10	20	20
30-34	8	10	10	10	20
35-39	7	20	30	20	20
40-44	21	20	20	30	20
45-49	27	20	20	20	30
50-54	47	20	20	20	20
55-59	42	40	20	20	20
60-64	28	40	40	20	20
65-69	12	20	40	40	20
70-74	10	10	20	40	40
75-79	4	10	10	20	30
80-84	2	0	10	0	20
85+	0	0	0	0	0
Total	326	310	340	350	370
Median Age	46.9	46.3	47.5	46.3	47.5

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	10	10	20
Deaths	10	10	20	20
Natural Increase	0	0	-10	0
Net Migration	10	10	10	10
Change	10	10	0	10

Differences between period Totals may not equal Change due to rounding.

Plan Block 14

Total	2010	2015	2020	2025	2030
0-4	127	120	120	110	100
5-9	200	170	140	120	120
10-14	217	190	170	140	120
15-19	208	200	170	130	120
20-24	97	130	120	110	90
25-29	53	100	130	130	130
30-34	96	90	140	170	160
35-39	157	130	120	160	190
40-44	209	180	150	140	160
45-49	232	210	180	170	150
50-54	181	230	200	180	170
55-59	124	170	230	210	180
60-64	77	120	170	230	200
65-69	45	70	120	160	210
70-74	38	40	70	110	160
75-79	18	40	40	60	90
80-84	10	10	20	30	50
85+	4	0	20	20	30
Total	2,093	2,200	2,310	2,380	2,430
Median Age	36.6	38.8	41.5	44.3	45.8

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	110	100	100	90
Deaths	40	50	70	90
Natural Increase	70	50	30	0
Net Migration	50	50	40	40
Change	120	100	70	40

Differences between period Totals may not equal Change due to rounding.

Plan Block 14w

Total	2010	2015	2020	2025	2030
0-4	0	0	0	0	0
5-9	1	0	0	0	0
10-14	2	0	0	0	0
15-19	0	0	0	0	0
20-24	0	0	0	0	0
25-29	0	0	0	0	0
30-34	0	0	0	0	0
35-39	1	0	0	0	0
40-44	2	0	0	0	0
45-49	1	0	0	0	0
50-54	0	0	0	0	0
55-59	2	0	0	0	0
60-64	0	0	0	0	0
65-69	1	0	0	0	0
70-74	1	0	0	0	0
75-79	0	0	0	0	0
80-84	0	0	0	0	0
85+	0	0	0	0	0
Total	11	0	0	0	0
Median Age	N/A	75.0	80.0	80.0	85.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	0	0	0	0
Deaths	0	0	0	0
Natural Increase	0	0	0	0
Net Migration	0	0	0	0
Change	0	0	0	0

Differences between period Totals may not equal Change due to rounding.

Plan Block 15

Total	2010	2015	2020	2025	2030
0-4	10	20	20	20	20
5-9	9	10	20	20	20
10-14	9	0	10	20	20
15-19	6	0	0	10	20
20-24	19	0	0	0	10
25-29	8	30	10	10	10
30-34	5	10	30	20	20
35-39	6	10	20	30	20
40-44	13	0	10	20	30
45-49	23	10	0	10	20
50-54	17	20	10	0	10
55-59	13	20	20	10	0
60-64	18	10	20	20	10
65-69	9	20	10	20	20
70-74	5	0	20	10	20
75-79	12	0	0	20	10
80-84	8	10	0	0	10
85+	5	0	10	10	10
Total	195	170	210	250	280
Median Age	47.8				

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	10	10	10
Deaths	10	10	10	10
Natural Increase	0	0	0	0
Net Migration	10	10	10	10
Change	10	10	10	10

Differences between period Totals may not equal Change due to rounding.

Plan Block 16

Total	2010	2015	2020	2025	2030
0-4	113	80	60	60	60
5-9	101	120	100	100	80
10-14	66	100	120	100	100
15-19	23	50	80	100	80
20-24	13	20	30	70	90
25-29	41	20	30	40	70
30-34	71	70	40	40	50
35-39	107	80	70	60	60
40-44	91	110	80	70	60
45-49	45	90	110	80	70
50-54	37	40	90	110	80
55-59	28	40	40	90	110
60-64	14	20	30	40	80
65-69	10	20	10	20	30
70-74	5	10	20	10	20
75-79	0	0	10	10	10
80-84	2	0	0	0	10
85+	3	0	0	0	0
Total	770	870	920	1,000	1,060
Median Age	32.0	33.2	35.0	33.8	35.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	50	50	50	60
Deaths	10	10	20	20
Natural Increase	40	40	30	40
Net Migration	50	40	40	30
Change	90	80	70	70

Differences between period Totals may not equal Change due to rounding.

Plan Block 17

Total	2010	2015	2020	2025	2030
0-4	206	180	160	170	120
5-9	284	210	200	200	180
10-14	349	280	210	220	210
15-19	281	310	240	170	180
20-24	103	100	110	80	90
25-29	55	120	120	140	100
30-34	129	100	160	160	160
35-39	215	180	160	170	200
40-44	325	260	220	170	180
45-49	346	340	300	230	170
50-54	261	340	340	300	230
55-59	176	250	340	340	290
60-64	119	170	250	320	330
65-69	57	110	160	240	310
70-74	40	60	110	150	220
75-79	23	40	40	90	130
80-84	12	20	20	40	80
85+	8	10	20	30	30
Total	2,989	3,080	3,160	3,220	3,210
Median Age	37.0	41.2	45.0	47.8	50.3

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	110	110	100	90
Deaths	50	70	90	120
Natural Increase	60	40	10	-30
Net Migration	40	40	40	30
Change	100	80	50	0

Differences between period Totals may not equal Change due to rounding.

Plan Block 18h1

Total	2010	2015	2020	2025	2030
0-4	63	60	60	60	40
5-9	100	90	100	100	90
10-14	108	100	90	100	100
15-19	90	90	90	70	80
20-24	32	20	30	30	30
25-29	21	40	40	50	40
30-34	50	50	70	60	60
35-39	97	70	70	90	80
40-44	95	100	70	70	80
45-49	95	90	100	70	70
50-54	64	90	90	100	70
55-59	50	60	90	90	90
60-64	31	50	60	90	90
65-69	7	30	50	60	90
70-74	5	1	20	40	60
75-79	9	1	1	20	40
80-84	11	0	1	0	20
85+	6	10	10	10	10
Total	934	952	1,042	1,110	1,140
Median Age	35.2	36.9	37.9	39.7	43.1

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	50	50	40	40
Deaths	20	20	30	30
Natural Increase	30	30	10	10
Net Migration	30	30	30	30
Change	60	60	40	40

Differences between period Totals may not equal Change due to rounding.

Plan Block 18h2

Total	2010	2015	2020	2025	2030
0-4	129	110	100	80	60
5-9	176	140	120	120	110
10-14	207	170	140	120	120
15-19	172	190	160	120	100
20-24	49	70	70	70	80
25-29	39	60	90	100	100
30-34	74	80	100	130	130
35-39	154	130	120	120	140
40-44	192	170	140	130	120
45-49	218	190	170	140	130
50-54	151	210	180	170	140
55-59	100	150	210	180	160
60-64	74	90	140	210	180
65-69	31	70	90	140	190
70-74	27	30	70	80	120
75-79	12	20	20	50	80
80-84	3	10	20	20	50
85+	5	0	0	20	20
Total	1,813	1,890	1,940	2,000	2,030
Median Age	37.0	39.8	42.5	45.4	47.1

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	90	70	70	60
Deaths	30	40	60	70
Natural Increase	60	30	10	-10
Net Migration	40	30	30	30
Change	100	60	40	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 19

Total	2010	2015	2020	2025	2030
0-4	222	200	180	160	160
5-9	271	230	220	220	200
10-14	319	270	230	220	220
15-19	251	290	250	220	200
20-24	105	130	140	170	130
25-29	66	100	130	170	190
30-34	151	140	160	160	220
35-39	240	200	190	160	170
40-44	290	240	230	190	180
45-49	268	290	260	230	190
50-54	226	260	280	260	220
55-59	155	230	260	280	250
60-64	118	150	210	250	260
65-69	52	110	140	200	240
70-74	28	50	110	130	180
75-79	11	30	40	90	120
80-84	9	10	30	40	70
85+	11	10	10	10	30
Total	2,793	2,940	3,070	3,160	3,230
Median Age	35.3	37.8	40.8	42.6	43.5

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	150	160	140	140
Deaths	50	60	80	110
Natural Increase	100	100	60	30
Net Migration	40	30	30	30
Change	140	130	90	60

Differences between period Totals may not equal Change due to rounding.

Plan Block 2

Total	2010	2015	2020	2025	2030
0-4	29	40	80	120	140
5-9	41	60	150	200	180
10-14	23	40	60	150	200
15-19	25	20	40	60	120
20-24	12	20	20	40	60
25-29	18	40	60	80	90
30-34	28	30	60	120	130
35-39	25	20	30	60	180
40-44	18	20	20	30	80
45-49	28	20	20	20	30
50-54	23	20	20	20	20
55-59	13	20	20	20	20
60-64	8	20	20	20	20
65-69	8	10	20	20	20
70-74	11	10	10	20	20
75-79	8	10	10	10	20
80-84	1	20	10	10	10
85+	4	10	10	10	10
Total	323	430	660	1,010	1,350
Median Age	32.5	29.4	20.0	17.9	22.9

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	30	40	70	90
Deaths	10	10	10	20
Natural Increase	20	30	60	70
Net Migration	90	210	290	260
Change	110	240	350	330

Differences between period Totals may not equal Change due to rounding.

Plan Block 20

Total	2010	2015	2020	2025	2030
0-4	239	210	220	220	180
5-9	303	270	230	260	260
10-14	363	300	290	250	280
15-19	270	340	280	250	220
20-24	126	130	140	100	110
25-29	149	130	130	160	100
30-34	183	170	170	180	200
35-39	202	220	220	230	210
40-44	228	250	270	250	260
45-49	258	250	270	270	240
50-54	190	260	250	270	270
55-59	151	180	250	240	270
60-64	85	150	180	240	230
65-69	53	80	130	170	230
70-74	30	50	80	130	150
75-79	20	20	50	60	120
80-84	6	20	20	30	50
85+	8	0	20	20	30
Total	2,864	3,030	3,200	3,330	3,410
Median Age	29.4	34.0	38.2	40.3	42.8

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	180	180	170	140
Deaths	40	60	80	100
Natural Increase	140	120	90	40
Net Migration	40	40	50	50
Change	180	160	140	90

Differences between period Totals may not equal Change due to rounding.

Plan Block 21i

Total	2010	2015	2020	2025	2030
0-4	36	20	20	20	20
5-9	44	30	40	30	30
10-14	36	40	30	40	30
15-19	37	30	40	30	30
20-24	18	20	10	20	10
25-29	46	40	40	30	40
30-34	51	50	50	60	40
35-39	30	60	60	60	60
40-44	34	40	60	60	60
45-49	41	30	40	60	60
50-54	23	40	30	40	60
55-59	17	20	40	30	40
60-64	22	20	20	40	30
65-69	12	20	20	20	40
70-74	11	10	20	20	20
75-79	3	10	10	20	20
80-84	5	0	10	0	10
85+	5	0	0	10	10
Total	471	480	540	590	610
Median Age	31.9	35.8	38.3	40.4	43.8

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	30	30	20	20
Deaths	10	10	20	20
Natural Increase	20	20	0	0
Net Migration	20	20	20	20
Change	40	40	20	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 21w

Total	2010	2015	2020	2025	2030
0-4	106	80	80	80	60
5-9	134	110	80	80	80
10-14	184	130	110	80	80
15-19	161	170	120	90	80
20-24	67	80	70	60	50
25-29	55	70	80	70	70
30-34	85	90	110	120	110
35-39	99	120	120	150	160
40-44	130	130	140	140	140
45-49	185	130	150	140	140
50-54	175	190	140	150	130
55-59	108	170	180	140	150
60-64	68	100	170	170	130
65-69	33	60	100	150	160
70-74	27	40	60	100	150
75-79	17	20	20	50	80
80-84	5	20	20	20	40
85+	4	0	10	20	20
Total	1,643	1,710	1,760	1,810	1,830
Median Age	36.5	40.2	43.9	46.3	48.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	70	70	70	60
Deaths	30	40	60	70
Natural Increase	40	30	10	-10
Net Migration	30	30	30	30
Change	70	60	40	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 22h

Total	2010	2015	2020	2025	2030
0-4	86	100	140	170	140
5-9	154	90	100	180	220
10-14	136	150	90	100	180
15-19	118	130	110	70	80
20-24	72	80	70	190	150
25-29	98	80	80	140	210
30-34	83	100	100	60	150
35-39	113	100	140	90	80
40-44	177	130	120	120	80
45-49	190	170	130	120	110
50-54	153	190	170	130	120
55-59	146	150	180	170	120
60-64	152	140	140	180	160
65-69	82	140	140	140	170
70-74	55	70	140	120	120
75-79	70	50	70	120	110
80-84	59	60	40	50	90
85+	111	100	90	80	80
Total	2,051	2,030	2,050	2,230	2,370
Median Age	44.7	46.6	47.9	44.8	38.4

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	80	80	100	140
Deaths	120	110	120	130
Natural Increase	-40	-30	-20	10
Net Migration	20	50	180	160
Change	-20	20	160	170

Differences between period Totals may not equal Change due to rounding.

Plan Block 22h2

Total	2010	2015	2020	2025	2030
0-4	0	0	60	60	60
5-9	0	0	40	60	60
10-14	0	0	20	60	80
15-19	0	0	20	20	40
20-24	0	0	40	40	40
25-29	0	0	40	60	60
30-34	0	0	0	60	60
35-39	0	0	0	0	60
40-44	0	0	0	0	20
45-49	0	0	0	0	0
50-54	0	0	0	0	0
55-59	0	0	0	0	0
60-64	0	0	0	0	0
65-69	0	0	0	0	0
70-74	0	0	0	0	0
75-79	0	0	0	0	0
80-84	0	0	0	0	0
85+	0	0	0	0	0
Total	0	0	220	360	480
Median Age	N/A	N/A	N/A	N/A	N/A

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	0	20	40	40
Deaths	0	0	0	0
Natural Increase	0	20	40	40
Net Migration	0	220	80	60
Change	0	240	120	100

Differences between period Totals may not equal Change due to rounding.

Plan Block 22i

Total	2010	2015	2020	2025	2030
0-4	6	20	20	20	20
5-9	13	10	20	20	20
10-14	11	10	10	20	20
15-19	4	10	10	10	20
20-24	1	10	10	10	10
25-29	1	10	20	20	20
30-34	4	10	10	20	20
35-39	10	1	20	20	30
40-44	7	10	1	20	20
45-49	11	1	10	0	20
50-54	13	11	1	10	0
55-59	5	20	10	0	10
60-64	6	0	20	10	0
65-69	6	0	0	20	10
70-74	3	0	0	0	20
75-79	1	0	0	0	0
80-84	0	0	0	0	0
85+	1	0	0	0	0
Total	99	123	162	200	240
Median Age	41.1	26.0	27.8	N/A	N/A

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	10	20	20
Deaths	0	0	0	0
Natural Increase	10	10	20	20
Net Migration	20	20	10	10
Change	30	30	30	30

Differences between period Totals may not equal Change due to rounding.

Plan Block 23

Total	2010	2015	2020	2025	2030
0-4	149	120	120	120	100
5-9	169	150	140	150	140
10-14	181	160	150	140	150
15-19	136	170	160	140	120
20-24	43	60	60	80	80
25-29	30	50	60	70	80
30-34	75	50	70	80	90
35-39	156	110	90	100	110
40-44	222	180	150	100	110
45-49	177	220	180	140	100
50-54	121	170	210	180	140
55-59	102	120	170	210	180
60-64	88	100	120	170	210
65-69	52	80	100	100	150
70-74	11	40	80	80	100
75-79	16	10	40	60	80
80-84	14	10	10	40	60
85+	30	20	30	10	30
Total	1,772	1,820	1,940	1,970	2,030
Median Age	38.3	41.1	44.0	45.2	46.8

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	90	80	80	90
Deaths	40	50	60	80
Natural Increase	50	30	20	10
Net Migration	40	40	30	30
Change	90	70	50	40

Differences between period Totals may not equal Change due to rounding.

Plan Block 24e

Total	2010	2015	2020	2025	2030
0-4	98	100	100	100	80
5-9	156	110	140	130	120
10-14	210	150	110	140	130
15-19	160	180	110	90	110
20-24	82	60	60	50	50
25-29	60	100	80	80	70
30-34	80	100	140	110	80
35-39	103	110	140	150	130
40-44	156	140	150	140	150
45-49	239	160	140	140	130
50-54	186	230	160	140	140
55-59	163	180	230	160	130
60-64	153	160	170	220	150
65-69	66	150	150	170	210
70-74	36	60	130	140	150
75-79	13	30	60	120	130
80-84	10	10	20	40	100
85+	9	10	10	20	40
Total	1,978	2,040	2,100	2,140	2,100
Median Age	41.3	43.9	45.7	47.9	50.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	70	80	80	70
Deaths	40	60	80	100
Natural Increase	30	20	0	-30
Net Migration	30	40	30	30
Change	60	60	30	0

Differences between period Totals may not equal Change due to rounding.

Plan Block 24f

Total	2010	2015	2020	2025	2030
0-4	109	140	140	120	100
5-9	122	110	160	160	140
10-14	171	120	110	160	160
15-19	147	120	90	90	120
20-24	69	70	60	40	70
25-29	75	90	90	80	60
30-34	95	110	120	110	100
35-39	107	130	120	130	110
40-44	125	130	130	110	130
45-49	185	130	130	130	110
50-54	182	190	120	120	130
55-59	146	180	170	120	120
60-64	117	140	170	170	110
65-69	70	110	130	160	160
70-74	35	70	100	130	150
75-79	19	30	60	90	100
80-84	9	20	20	40	70
85+	2	0	10	20	40
Total	1,787	1,890	1,930	1,980	1,980
Median Age	39.9	42.1	42.9	44.5	45.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	90	90	80	80
Deaths	40	60	70	90
Natural Increase	50	30	10	-10
Net Migration	40	40	40	30
Change	90	70	50	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 25u

Total	2010	2015	2020	2025	2030
0-4	215	180	170	160	140
5-9	302	210	240	260	240
10-14	289	310	210	240	260
15-19	230	260	260	190	210
20-24	107	110	100	100	90
25-29	127	130	110	110	110
30-34	180	160	160	150	140
35-39	231	210	220	190	170
40-44	286	260	240	240	200
45-49	260	310	270	240	240
50-54	243	260	300	270	240
55-59	196	240	250	300	260
60-64	154	190	230	240	280
65-69	95	150	180	210	230
70-74	56	90	140	170	210
75-79	40	50	80	120	140
80-84	14	30	40	60	100
85+	7	20	30	30	50
Total	3,029	3,170	3,230	3,280	3,310
Median Age	36.4	40.3	43.0	45.0	47.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	150	140	120	120
Deaths	60	80	110	140
Natural Increase	90	60	10	-20
Net Migration	30	40	40	30
Change	120	100	50	10

Differences between period Totals may not equal Change due to rounding.

Plan Block 25w

Total	2010	2015	2020	2025	2030
0-4	105	90	100	90	80
5-9	130	110	120	120	110
10-14	145	130	110	120	120
15-19	124	120	110	90	100
20-24	40	40	40	30	30
25-29	78	70	70	80	50
30-34	69	110	100	100	100
35-39	101	110	140	120	120
40-44	134	100	100	140	120
45-49	147	130	100	100	140
50-54	132	150	130	100	100
55-59	106	130	150	130	90
60-64	85	100	130	130	130
65-69	63	80	100	120	130
70-74	47	60	80	90	110
75-79	37	40	50	60	80
80-84	16	30	40	40	50
85+	10	20	30	30	40
Total	1,572	1,620	1,700	1,690	1,700
Median Age	39.6	41.5	43.0	43.4	45.7

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	70	80	80	80
Deaths	40	60	70	80
Natural Increase	30	20	10	0
Net Migration	20	20	20	20
Change	50	40	30	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 26h

Total	2010	2015	2020	2025	2030
0-4	112	100	100	90	80
5-9	130	110	100	100	90
10-14	173	130	110	100	100
15-19	120	150	110	100	80
20-24	69	70	90	60	50
25-29	107	90	70	110	70
30-34	95	130	100	90	120
35-39	106	120	150	130	110
40-44	133	120	140	170	140
45-49	190	140	130	140	170
50-54	189	190	140	130	140
55-59	174	180	180	140	130
60-64	201	170	180	180	130
65-69	101	190	160	170	170
70-74	68	90	180	150	160
75-79	38	60	80	150	130
80-84	20	30	40	60	130
85+	9	20	30	50	70
Total	2,035	2,090	2,090	2,120	2,070
Median Age	44.0	45.9	47.9	48.9	50.9

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	90	90	80	80
Deaths	60	80	110	130
Natural Increase	30	10	-30	-50
Net Migration	20	20	20	20
Change	50	30	-10	-30

Differences between period Totals may not equal Change due to rounding.

Plan Block 26u

Total	2010	2015	2020	2025	2030
0-4	2	0	20	20	20
5-9	6	20	20	40	30
10-14	1	0	20	20	40
15-19	2	0	0	20	20
20-24	2	0	0	0	20
25-29	3	20	20	20	20
30-34	3	20	40	40	40
35-39	4	20	40	60	40
40-44	1	20	40	60	60
45-49	3	0	20	40	60
50-54	3	0	0	20	40
55-59	6	0	0	0	20
60-64	3	0	0	0	0
65-69	3	0	0	0	0
70-74	2	0	0	0	0
75-79	1	0	0	0	0
80-84	0	0	0	0	0
85+	0	0	0	0	0
Total	45	100	220	340	410
Median Age	N/A	N/A	N/A	N/A	N/A

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	20	20	30
Deaths	0	0	0	10
Natural Increase	10	20	20	20
Net Migration	20	20	20	20
Change	30	40	40	40

Differences between period Totals may not equal Change due to rounding.

Plan Block 26w

Total	2010	2015	2020	2025	2030
0-4	11	20	20	20	20
5-9	23	20	20	40	40
10-14	27	20	20	20	40
15-19	10	30	20	20	20
20-24	9	10	20	20	20
25-29	8	20	20	30	30
30-34	8	20	20	20	30
35-39	29	20	20	20	20
40-44	20	30	20	20	20
45-49	12	20	30	20	20
50-54	31	10	20	30	20
55-59	23	30	10	20	20
60-64	29	20	30	10	20
65-69	13	20	20	30	10
70-74	6	20	20	20	20
75-79	13	0	20	20	20
80-84	4	10	0	0	20
85+	1	0	0	0	10
Total	277	320	330	360	400
Median Age	43.5	40.0	41.3	#DIV/0!	35.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	10	20	20
Deaths	10	10	20	20
Natural Increase	0	0	0	0
Net Migration	20	20	20	20
Change	20	20	20	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 27

Total	2010	2015	2020	2025	2030
0-4	440	390	360	330	310
5-9	318	330	350	340	310
10-14	246	290	310	330	330
15-19	198	200	230	270	300
20-24	159	160	160	180	190
25-29	362	380	360	300	330
30-34	457	450	460	420	370
35-39	401	390	390	400	390
40-44	266	350	350	350	360
45-49	197	220	310	310	310
50-54	146	180	180	290	310
55-59	165	120	140	180	280
60-64	103	160	120	140	160
65-69	84	90	150	110	140
70-74	55	80	90	140	100
75-79	42	50	70	80	130
80-84	11	30	40	60	60
85+	14	10	30	40	60
Total	3,664	3,880	4,100	4,270	4,440
Median Age	31.2	32.1	33.0	34.6	36.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	390	380	360	360
Deaths	60	80	90	120
Natural Increase	330	300	270	240
Net Migration	-110	-100	-90	-80
Change	220	200	180	160

Differences between period Totals may not equal Change due to rounding.

Plan Block 28f

Total	2010	2015	2020	2025	2030
0-4	67	60	60	60	60
5-9	75	60	50	50	50
10-14	55	70	60	50	50
15-19	68	50	70	60	50
20-24	94	90	70	90	80
25-29	187	170	170	150	170
30-34	140	140	130	130	110
35-39	101	120	120	110	110
40-44	106	80	110	120	100
45-49	96	110	80	110	120
50-54	88	100	100	80	110
55-59	63	90	90	100	80
60-64	79	60	80	90	100
65-69	47	70	60	80	90
70-74	51	40	70	50	80
75-79	44	40	40	60	50
80-84	26	40	40	30	50
85+	24	30	40	40	50
Total	1,411	1,420	1,440	1,460	1,510
Median Age	36.0	37.9	39.6	41.3	43.8

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	70	70	70	70
Deaths	50	60	60	70
Natural Increase	20	10	10	0
Net Migration	10	10	10	10
Change	30	20	20	10

Differences between period Totals may not equal Change due to rounding.

Plan Block 28h

Total	2010	2015	2020	2025	2030
0-4	75	70	70	60	70
5-9	69	70	70	70	60
10-14	83	70	70	70	70
15-19	72	80	60	70	60
20-24	45	50	60	40	50
25-29	49	40	50	60	40
30-34	47	60	60	60	70
35-39	60	50	60	80	60
40-44	56	60	50	60	80
45-49	49	60	60	50	60
50-54	29	50	60	60	50
55-59	27	30	50	60	60
60-64	11	20	30	50	50
65-69	12	10	20	30	50
70-74	4	10	10	20	30
75-79	0	1	10	10	20
80-84	3	0	0	10	10
85+	1	0	0	0	10
Total	692	731	790	860	900
Median Age	25.3	28.3	31.3	35.0	37.5

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	50	50	50	50
Deaths	10	10	10	20
Natural Increase	40	40	40	30
Net Migration	10	10	10	10
Change	50	50	50	40

Differences between period Totals may not equal Change due to rounding.

Plan Block 29

Total	2010	2015	2020	2025	2030
0-4	239	190	170	150	140
5-9	240	220	200	190	160
10-14	284	250	220	200	190
15-19	294	240	230	200	180
20-24	149	140	140	130	120
25-29	129	170	160	160	130
30-34	171	170	190	200	190
35-39	224	220	220	250	230
40-44	265	260	230	230	250
45-49	352	300	270	230	230
50-54	399	370	300	280	240
55-59	355	400	360	300	280
60-64	259	350	390	350	280
65-69	132	250	330	370	320
70-74	86	120	230	300	340
75-79	51	70	100	200	270
80-84	43	40	60	90	160
85+	39	50	50	60	80
Total	3,710	3,810	3,850	3,890	3,790
Median Age	42.4	45.8	48.1	50.1	51.6

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	150	140	130	120
Deaths	110	140	170	210
Natural Increase	40	0	-40	-90
Net Migration	50	50	50	40
Change	90	50	10	-50

Differences between period Totals may not equal Change due to rounding.

Plan Block 3

Total	2010	2015	2020	2025	2030
0-4	13	20	20	20	40
5-9	4	20	30	30	30
10-14	7	10	20	30	30
15-19	4	10	10	20	30
20-24	5	10	10	10	20
25-29	13	10	20	20	20
30-34	3	20	10	20	20
35-39	12	10	20	10	20
40-44	7	10	10	20	10
45-49	6	1	10	10	20
50-54	5	1	10	20	20
55-59	9	0	1	10	20
60-64	7	0	0	1	10
65-69	10	0	0	1	1
70-74	11	0	0	1	1
75-79	5	0	0	1	1
80-84	1	0	0	1	1
85+	3	0	0	1	1
Total	125	122	171	226	295
Median Age	41.4	20.5	23.0	25.0	24.5

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	10	20	30
Deaths	10	10	10	10
Natural Increase	0	0	10	20
Net Migration	10	20	20	20
Change	10	20	30	40

Differences between period Totals may not equal Change due to rounding.

Plan Block 30f

Total	2010	2015	2020	2025	2030
0-4	92	80	70	60	60
5-9	124	90	80	80	60
10-14	136	120	90	80	80
15-19	117	100	90	70	60
20-24	45	60	60	50	40
25-29	61	60	60	60	70
30-34	77	100	70	80	100
35-39	98	110	140	110	100
40-44	127	130	150	160	130
45-49	154	130	130	150	160
50-54	164	150	130	120	150
55-59	145	160	150	120	120
60-64	122	140	160	150	110
65-69	68	110	130	140	130
70-74	30	60	110	130	140
75-79	30	20	60	100	110
80-84	14	20	20	40	80
85+	4	10	20	20	40
Total	1,603	1,650	1,720	1,720	1,740
Median Age	42.1	44.0	46.9	48.7	50.3

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	70	60	60	50
Deaths	40	60	70	90
Natural Increase	30	0	-10	-40
Net Migration	40	40	30	30
Change	70	40	20	-10

Differences between period Totals may not equal Change due to rounding.

Plan Block 30f2

	2010	2015	2020	2025	2030
0-4	29	40	40	40	40
5-9	21	40	60	60	40
10-14	29	20	40	60	60
15-19	36	20	10	30	40
20-24	26	20	10	10	20
25-29	47	40	40	20	30
30-34	34	50	50	40	30
35-39	43	30	70	60	50
40-44	44	40	30	70	60
45-49	39	40	40	30	70
50-54	41	30	40	40	30
55-59	44	40	30	40	40
60-64	38	40	30	30	40
65-69	8	40	40	30	30
70-74	20	20	30	40	30
75-79	8	20	10	30	30
80-84	5	20	20	10	20
85+	6	10	10	10	10
Total	518	560	600	650	670
Median Age	39.3	42.5	38.6	40.4	42.1

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	40	30	30	30
Deaths	20	20	30	30
Natural Increase	20	10	0	0
Net Migration	30	30	30	30
Change	50	40	30	30

Differences between period Totals may not equal Change due to rounding.

Plan Block 30u

	2010	2015	2020	2025	2030
0-4	71	60	60	60	50
5-9	113	70	80	80	70
10-14	120	110	70	80	80
15-19	100	100	90	60	60
20-24	38	60	60	50	40
25-29	54	40	70	70	60
30-34	56	70	60	80	90
35-39	87	80	100	80	90
40-44	118	110	80	100	80
45-49	139	110	110	80	100
50-54	108	130	110	100	80
55-59	78	110	130	110	100
60-64	60	80	100	130	110
65-69	39	50	80	90	130
70-74	14	40	50	60	90
75-79	15	10	40	40	60
80-84	11	20	10	20	40
85+	3	1	10	10	20
Total	1,222	1,251	1,310	1,300	1,350
Median Age	38.4	41.6	44.1	44.5	47.8

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	50	50	50	50
Deaths	30	30	40	60
Natural Increase	20	20	10	-10
Net Migration	20	20	20	20
Change	40	40	30	10

Differences between period Totals may not equal Change due to rounding.

Plan Block 31

Total	2010	2015	2020	2025	2030
0-4	342	290	240	220	200
5-9	382	340	300	240	220
10-14	316	380	340	300	240
15-19	366	310	350	330	280
20-24	344	350	290	330	310
25-29	341	350	360	290	330
30-34	318	360	370	380	320
35-39	303	330	380	390	400
40-44	323	310	340	380	400
45-49	377	320	310	340	380
50-54	352	380	310	300	340
55-59	283	340	360	310	290
60-64	172	280	340	350	290
65-69	107	160	260	310	330
70-74	57	100	150	240	290
75-79	33	50	80	130	210
80-84	19	30	40	70	110
85+	13	20	20	30	70
Total	4,447	4,700	4,840	4,940	5,010
Median Age	32.1	34.6	37.2	39.9	42.6

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	270	240	220	200
Deaths	80	100	140	180
Natural Increase	190	140	80	20
Net Migration	40	30	30	30
Change	230	170	110	50

Differences between period Totals may not equal Change due to rounding.

Plan Block 32

Total	2010	2015	2020	2025	2030
0-4	108	90	90	80	80
5-9	100	110	100	110	100
10-14	105	100	110	100	110
15-19	89	100	90	100	90
20-24	63	60	70	70	80
25-29	88	70	80	80	80
30-34	87	100	90	100	110
35-39	105	100	100	90	110
40-44	111	100	100	100	90
45-49	119	110	100	100	100
50-54	88	120	110	100	90
55-59	78	90	110	110	100
60-64	74	80	80	110	100
65-69	49	70	70	80	110
70-74	29	40	60	70	80
75-79	21	20	40	60	60
80-84	27	20	20	40	50
85+	14	20	30	30	30
Total	1,355	1,400	1,450	1,530	1,570
Median Age	36.8	38.5	39.8	41.8	41.4

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	80	80	80	90
Deaths	40	50	50	70
Natural Increase	40	30	30	20
Net Migration	20	20	20	20
Change	60	50	50	40

Differences between period Totals may not equal Change due to rounding.

Plan Block 33

Total	2010	2015	2020	2025	2030
0-4	216	230	210	190	160
5-9	222	190	260	250	230
10-14	238	220	190	260	250
15-19	232	230	210	170	240
20-24	176	170	150	130	110
25-29	250	210	210	190	170
30-34	213	280	230	230	200
35-39	208	260	330	270	250
40-44	239	210	250	330	270
45-49	248	240	210	250	320
50-54	284	240	240	200	250
55-59	272	280	240	220	190
60-64	222	270	270	230	220
65-69	206	210	250	250	220
70-74	146	200	190	230	240
75-79	129	130	170	180	200
80-84	68	100	100	140	140
85+	39	60	100	120	150
Total	3,608	3,730	3,810	3,840	3,810
Median Age	41.0	41.8	42.3	43.5	45.4

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	220	210	190	160
Deaths	140	170	190	220
Natural Increase	80	40	0	-60
Net Migration	30	40	40	40
Change	110	80	40	-20

Differences between period Totals may not equal Change due to rounding.

Plan Block 34

Total	2010	2015	2020	2025	2030
0-4	156	150	140	130	110
5-9	190	140	160	160	150
10-14	208	190	140	160	160
15-19	231	190	170	120	140
20-24	107	140	110	90	80
25-29	92	120	140	110	110
30-34	143	120	140	170	130
35-39	161	180	170	180	180
40-44	190	200	200	190	180
45-49	259	200	200	200	180
50-54	273	250	200	190	190
55-59	182	270	250	190	180
60-64	135	180	260	240	190
65-69	62	130	170	240	220
70-74	42	60	120	150	230
75-79	45	30	60	100	140
80-84	75	40	30	40	90
85+	107	110	90	80	70
Total	2,658	2,700	2,750	2,740	2,730
Median Age	41.1	43.0	45.1	46.5	48.5

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	120	110	110	100
Deaths	120	110	120	130
Natural Increase	0	0	-10	-30
Net Migration	30	30	30	30
Change	30	30	20	0

Differences between period Totals may not equal Change due to rounding.

Plan Block 35a

Total	2010	2015	2020	2025	2030
0-4	0	20	20	20	20
5-9	0	0	20	20	20
10-14	0	0	0	20	20
15-19	0	0	0	0	20
20-24	0	20	20	0	0
25-29	0	0	20	20	20
30-34	0	20	20	20	20
35-39	0	0	20	20	20
40-44	0	0	0	20	20
45-49	0	0	0	0	20
50-54	1	0	0	0	0
55-59	0	0	0	0	0
60-64	0	0	0	0	0
65-69	0	0	0	0	0
70-74	0	0	0	0	0
75-79	0	1	0	0	0
80-84	0	1	0	0	0
85+	0	0	0	0	0
Total	1	62	120	140	180
Median Age	N/A	N/A	N/A	N/A	N/A

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	10	10	10
Deaths	0	0	0	0
Natural Increase	10	10	10	10
Net Migration	40	30	20	20
Change	50	40	30	30

Differences between period Totals may not equal Change due to rounding.

Plan Block 35a2

Total	2010	2015	2020	2025	2030
0-4	106	90	90	90	90
5-9	71	140	140	120	110
10-14	58	70	140	140	120
15-19	62	60	70	120	120
20-24	80	70	70	50	90
25-29	103	90	80	70	70
30-34	56	110	100	80	90
35-39	41	60	110	100	90
40-44	44	50	60	120	110
45-49	30	40	50	60	120
50-54	21	30	40	40	60
55-59	22	20	30	40	30
60-64	14	20	20	20	40
65-69	8	10	20	20	20
70-74	3	10	10	20	20
75-79	3	1	1	10	20
80-84	1	1	1	0	10
85+	1	0	1	0	0
Total	724	872	1,033	1,100	1,210
Median Age	24.1	25.3	25.4	27.1	30.3

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	80	80	80	90
Deaths	10	10	10	20
Natural Increase	70	70	70	70
Net Migration	40	40	30	30
Change	110	110	100	100

Differences between period Totals may not equal Change due to rounding.

Plan Block 35f1

Total	2010	2015	2020	2025	2030
0-4	14	20	20	20	20
5-9	9	20	20	20	20
10-14	7	10	20	20	20
15-19	9	10	10	20	20
20-24	17	10	10	10	20
25-29	8	20	20	10	10
30-34	9	10	20	20	20
35-39	14	10	20	20	30
40-44	4	20	10	20	20
45-49	11	10	20	20	20
50-54	7	10	10	20	20
55-59	10	1	10	10	20
60-64	1	1	1	10	10
65-69	1	1	0	0	10
70-74	2	0	0	0	0
75-79	0	0	0	0	0
80-84	0	0	0	0	0
85+	0	0	0	0	0
Total	123	153	191	220	260
Median Age	29.4	26.8	29.0	32.5	35.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	20	20	20
Deaths	0	0	0	0
Natural Increase	10	20	20	20
Net Migration	10	10	10	10
Change	20	30	30	30

Differences between period Totals may not equal Change due to rounding.

Plan Block 35f2

	2010	2015	2020	2025	2030
0-4	271	260	230	220	220
5-9	284	270	250	240	220
10-14	219	280	270	250	240
15-19	178	190	280	270	250
20-24	193	170	150	220	200
25-29	293	250	250	210	280
30-34	306	300	270	260	220
35-39	237	270	280	250	250
40-44	204	220	260	260	250
45-49	208	200	220	250	260
50-54	177	210	200	210	250
55-59	171	180	200	200	210
60-64	136	160	160	190	190
65-69	118	130	160	160	180
70-74	72	110	120	140	150
75-79	88	60	100	110	130
80-84	46	70	60	80	90
85+	32	50	70	70	80
Total	3,232	3,380	3,530	3,590	3,670
Median Age	32.9	34.5	36.2	37.5	39.1

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	210	200	190	190
Deaths	90	110	120	140
Natural Increase	120	90	70	50
Net Migration	40	40	30	30
Change	160	130	100	80

Differences between period Totals may not equal Change due to rounding.

Plan Block 35f3

Total	2010	2015	2020	2025	2030
0-4	0	0	0	0	0
5-9	0	0	0	0	0
10-14	0	0	0	0	0
15-19	0	0	0	0	0
20-24	0	0	0	0	0
25-29	0	0	0	0	0
30-34	0	0	0	0	0
35-39	0	0	0	0	0
40-44	0	0	0	0	0
45-49	0	0	0	0	0
50-54	0	0	0	0	0
55-59	0	0	0	0	0
60-64	0	0	0	0	0
65-69	0	0	0	0	0
70-74	0	0	0	0	0
75-79	0	0	0	0	0
80-84	0	0	0	0	0
85+	0	0	0	0	0
Total	0	0	0	0	0
Median Age	N/A	N/A	N/A	N/A	N/A

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	0	0	0	0
Deaths	0	0	0	0
Natural Increase	0	0	0	0
Net Migration	0	0	0	0
Change	0	0	0	0

Differences between period Totals may not equal Change due to rounding.

Plan Block 36

Total	2010	2015	2020	2025	2030
0-4	5	10	20	20	20
5-9	8	10	20	20	20
10-14	10	10	10	20	20
15-19	11	10	10	10	20
20-24	7	10	10	10	10
25-29	6	10	20	20	10
30-34	6	0	10	20	20
35-39	5	10	10	20	20
40-44	11	10	10	10	20
45-49	12	10	10	10	10
50-54	21	20	10	10	10
55-59	22	20	10	10	10
60-64	18	20	10	10	10
65-69	11	20	20	10	1
70-74	7	0	10	20	10
75-79	7	0	0	10	10
80-84	7	0	0	0	10
85+	3	0	0	0	0
Total	177	170	190	230	231
Median Age	51.7	47.5	32.5	33.8	34.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	10	20	20
Deaths	10	10	10	10
Natural Increase	0	0	10	10
Net Migration	10	10	10	10
Change	10	10	20	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 37a

Total	2010	2015	2020	2025	2030
0-4	2	10	20	20	20
5-9	7	10	10	20	20
10-14	9	10	10	10	20
15-19	11	10	10	10	10
20-24	7	10	10	10	10
25-29	2	20	10	10	10
30-34	8	10	20	10	20
35-39	7	10	10	20	20
40-44	13	1	10	10	20
45-49	12	20	1	10	10
50-54	15	10	20	1	10
55-59	19	20	10	20	1
60-64	21	10	20	10	20
65-69	7	20	10	20	10
70-74	5	1	20	10	10
75-79	4	1	0	20	10
80-84	0	1	0	0	10
85+	3	0	0	0	0
Total	152	174	191	211	231
Median Age	49.6	38.5	38.0	39.0	36.5

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	10	10	10	10
Deaths	10	10	10	10
Natural Increase	0	0	0	0
Net Migration	10	10	10	10
Change	10	10	10	10

Differences between period Totals may not equal Change due to rounding.

Plan Block 37f

Total	2010	2015	2020	2025	2030
0-4	58	60	40	40	40
5-9	65	40	60	60	40
10-14	41	60	40	60	40
15-19	46	40	40	40	50
20-24	23	30	20	20	20
25-29	44	40	40	40	40
30-34	54	60	50	50	50
35-39	55	60	60	60	60
40-44	55	60	70	60	60
45-49	54	60	60	70	60
50-54	51	50	60	60	70
55-59	32	50	50	60	60
60-64	31	30	50	50	50
65-69	10	30	30	50	50
70-74	7	10	20	20	40
75-79	3	0	0	20	20
80-84	0	0	0	0	20
85+	4	0	0	0	0
Total	633	680	690	760	770
Median Age	33.7	35.8	39.6	40.8	43.8

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	30	30	30	30
Deaths	10	10	20	20
Natural Increase	20	20	10	10
Net Migration	20	20	20	20
Change	40	40	30	30

Differences between period Totals may not equal Change due to rounding.

Plan Block 38a

Total	2010	2015	2020	2025	2030
0-4	180	140	140	120	110
5-9	221	160	140	140	120
10-14	187	220	160	140	140
15-19	179	180	210	160	140
20-24	100	120	130	130	120
25-29	121	110	140	130	150
30-34	111	150	140	170	150
35-39	183	150	170	170	180
40-44	207	200	140	210	190
45-49	237	210	200	140	210
50-54	230	240	200	200	130
55-59	217	220	230	190	200
60-64	168	210	220	220	190
65-69	129	150	200	200	210
70-74	78	120	150	180	190
75-79	94	70	100	130	170
80-84	24	70	60	80	100
85+	19	30	60	70	80
Total	2,684	2,750	2,790	2,780	2,780
Median Age	41.5	43.6	45.6	45.7	47.1

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	110	110	120	110
Deaths	90	110	130	160
Natural Increase	20	0	-10	-50
Net Migration	40	40	40	30
Change	60	40	30	-20

Differences between period Totals may not equal Change due to rounding.

Plan Block 38h

Total	2010	2015	2020	2025	2030
0-4	26	20	20	40	30
5-9	46	30	40	40	40
10-14	49	50	30	40	40
15-19	38	40	40	30	40
20-24	26	30	30	30	30
25-29	28	30	50	40	50
30-34	33	40	40	50	50
35-39	37	30	40	40	50
40-44	51	40	30	40	40
45-49	45	50	40	30	40
50-54	60	40	50	40	30
55-59	62	50	40	40	40
60-64	78	60	50	40	40
65-69	55	80	60	50	40
70-74	37	50	70	60	50
75-79	29	40	40	60	40
80-84	12	20	20	40	50
85+	8	20	20	20	30
Total	721	720	710	730	730
Median Age	47.9	50.0	49.4	47.5	44.4

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	30	30	30	30
Deaths	30	40	50	50
Natural Increase	0	-10	-20	-20
Net Migration	20	20	20	20
Change	20	10	0	0

Differences between period Totals may not equal Change due to rounding.

Plan Block 39a

Total	2010	2015	2020	2025	2030
0-4	69	80	60	60	60
5-9	91	90	100	90	80
10-14	107	90	90	100	90
15-19	86	90	70	90	100
20-24	72	80	70	60	70
25-29	81	80	80	80	70
30-34	68	90	90	90	90
35-39	91	70	100	90	100
40-44	123	90	80	100	90
45-49	133	120	90	80	100
50-54	97	140	120	90	80
55-59	88	100	120	120	90
60-64	67	90	90	120	110
65-69	55	70	80	80	120
70-74	59	50	60	70	70
75-79	48	50	50	50	70
80-84	35	40	50	30	40
85+	19	30	40	50	50
Total	1,388	1,450	1,440	1,450	1,480
Median Age	41.2	43.1	43.8	43.3	44.4

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	60	60	60	60
Deaths	60	70	70	80
Natural Increase	0	-10	-10	-20
Net Migration	30	30	30	20
Change	30	20	20	0

Differences between period Totals may not equal Change due to rounding.

Plan Block 39h

Total	2010	2015	2020	2025	2030
0-4	59	60	60	60	60
5-9	92	60	80	90	80
10-14	96	90	60	80	90
15-19	80	90	80	50	80
20-24	66	50	60	40	30
25-29	57	70	50	60	60
30-34	48	70	70	70	70
35-39	67	60	80	90	70
40-44	109	90	90	120	90
45-49	110	110	90	90	120
50-54	111	110	110	80	90
55-59	105	110	110	110	80
60-64	54	100	100	110	110
65-69	48	50	100	100	90
70-74	41	50	40	90	100
75-79	36	40	40	40	80
80-84	15	30	30	30	40
85+	10	20	20	30	40
Total	1,204	1,260	1,270	1,340	1,380
Median Age	41.7	44.4	45.3	45.6	47.5

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	60	70	60	60
Deaths	40	50	60	70
Natural Increase	20	20	0	-10
Net Migration	20	20	30	30
Change	40	40	30	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 4

Total	2010	2015	2020	2025	2030
0-4	31	40	60	40	40
5-9	35	60	80	80	60
10-14	26	40	60	80	80
15-19	27	20	40	60	80
20-24	26	30	20	40	60
25-29	22	40	30	30	40
30-34	30	20	40	30	30
35-39	29	40	40	40	40
40-44	35	30	40	40	40
45-49	28	40	30	40	40
50-54	35	20	40	30	40
55-59	14	30	20	40	30
60-64	31	20	30	20	40
65-69	19	30	20	30	20
70-74	18	20	30	20	30
75-79	6	20	20	20	10
80-84	9	0	20	20	20
85+	6	10	10	10	20
Total	427	510	630	670	720
Median Age	37.9	35.6	33.1	30.8	30.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	40	40	40	50
Deaths	20	20	20	20
Natural Increase	20	20	20	30
Net Migration	30	30	20	20
Change	50	50	40	50

Differences between period Totals may not equal Change due to rounding.

Plan Block 40

Total	2010	2015	2020	2025	2030
0-4	102	80	80	80	80
5-9	122	100	90	100	80
10-14	101	120	100	90	100
15-19	77	100	110	100	80
20-24	74	50	60	70	70
25-29	76	80	70	80	90
30-34	84	90	100	70	80
35-39	114	90	90	100	90
40-44	109	110	110	110	120
45-49	119	110	110	110	110
50-54	171	110	110	110	110
55-59	164	170	110	110	110
60-64	125	160	150	110	100
65-69	131	120	150	150	110
70-74	98	120	110	140	140
75-79	95	80	100	100	130
80-84	61	80	70	90	70
85+	18	40	70	80	100
Total	1,841	1,810	1,790	1,800	1,770
Median Age	47.6	48.9	48.9	49.5	49.3

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	70	80	80	80
Deaths	90	110	120	130
Natural Increase	-20	-30	-40	-50
Net Migration	20	20	20	20
Change	0	-10	-20	-30

Differences between period Totals may not equal Change due to rounding.

Plan Block 41

Total	2010	2015	2020	2025	2030
0-4	109	80	80	60	50
5-9	97	100	80	100	80
10-14	106	100	100	80	100
15-19	78	100	90	90	80
20-24	65	60	80	70	80
25-29	74	70	60	80	90
30-34	57	80	90	80	100
35-39	90	70	100	100	80
40-44	103	90	80	100	90
45-49	100	100	90	80	100
50-54	140	100	100	90	80
55-59	128	140	90	100	90
60-64	104	130	130	90	100
65-69	65	100	120	120	90
70-74	57	60	90	110	120
75-79	58	50	50	80	100
80-84	33	50	40	40	70
85+	16	30	50	50	60
Total	1,480	1,510	1,520	1,520	1,560
Median Age	43.1	45.3	45.0	45.0	46.5

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	70	70	60	50
Deaths	60	70	80	90
Natural Increase	10	0	-20	-40
Net Migration	20	20	20	20
Change	30	20	0	-20

Differences between period Totals may not equal Change due to rounding.

Plan Block 42

Total	2010	2015	2020	2025	2030
0-4	152	140	140	150	120
5-9	221	140	180	200	180
10-14	257	230	140	180	200
15-19	243	210	200	100	140
20-24	98	120	90	100	80
25-29	83	130	150	110	120
30-34	103	150	180	170	150
35-39	157	150	190	200	190
40-44	221	200	190	210	200
45-49	301	230	200	190	210
50-54	314	300	230	190	190
55-59	270	300	290	230	190
60-64	227	270	300	280	220
65-69	123	210	250	280	270
70-74	71	110	200	230	260
75-79	50	60	100	180	200
80-84	31	40	50	80	140
85+	23	30	40	50	70
Total	2,945	3,020	3,120	3,130	3,130
Median Age	43.6	45.9	47.5	48.8	49.4

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	120	130	140	120
Deaths	90	110	140	170
Natural Increase	30	20	0	-50
Net Migration	50	60	50	50
Change	80	80	50	0

Differences between period Totals may not equal Change due to rounding.

Plan Block 43

Total	2010	2015	2020	2025	2030
0-4	151	140	140	120	120
5-9	160	130	160	160	140
10-14	183	160	130	160	160
15-19	182	170	140	120	140
20-24	118	120	100	80	80
25-29	104	130	120	100	80
30-34	130	140	170	160	140
35-39	149	170	180	210	190
40-44	162	150	170	180	210
45-49	237	160	150	170	180
50-54	275	240	160	150	170
55-59	295	270	220	160	140
60-64	268	290	260	220	150
65-69	147	260	270	250	200
70-74	100	130	230	250	230
75-79	68	90	110	200	220
80-84	48	50	70	100	170
85+	27	40	50	80	100
Total	2,804	2,840	2,830	2,870	2,820
Median Age	46.3	48.4	48.5	49.3	49.2

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	120	130	120	110
Deaths	110	130	160	180
Natural Increase	10	0	-40	-70
Net Migration	20	20	20	20
Change	30	20	-20	-50

Differences between period Totals may not equal Change due to rounding.

Plan Block 5

Total	2010	2015	2020	2025	2030
0-4	264	260	230	220	200
5-9	248	250	280	270	230
10-14	203	250	250	280	270
15-19	181	170	190	190	220
20-24	95	100	70	90	110
25-29	191	130	150	120	130
30-34	264	230	180	180	160
35-39	281	270	250	200	190
40-44	186	280	270	250	200
45-49	163	180	280	270	250
50-54	117	160	180	280	270
55-59	84	120	160	180	260
60-64	93	90	110	150	180
65-69	50	80	70	100	140
70-74	21	50	80	70	100
75-79	13	20	50	70	70
80-84	15	10	10	30	60
85+	9	10	20	20	30
Total	2,478	2,660	2,830	2,970	3,070
Median Age	31.1	33.7	36.3	38.4	40.6

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	180	160	150	140
Deaths	40	50	60	80
Natural Increase	140	110	90	60
Net Migration	40	50	50	40
Change	180	160	140	100

Differences between period Totals may not equal Change due to rounding.

Plan Block 6

Total	2010	2015	2020	2025	2030
0-4	237	200	220	220	180
5-9	264	240	250	320	340
10-14	217	270	240	250	320
15-19	163	190	230	200	200
20-24	81	90	60	70	80
25-29	103	90	90	80	90
30-34	183	120	100	110	110
35-39	260	210	140	110	130
40-44	221	270	210	150	110
45-49	193	220	270	210	150
50-54	166	190	220	270	210
55-59	126	160	190	210	270
60-64	105	130	160	170	190
65-69	69	100	110	140	150
70-74	57	70	90	110	120
75-79	38	50	50	80	90
80-84	20	40	40	50	60
85+	14	20	30	40	50
Total	2,517	2,660	2,700	2,790	2,850
Median Age	35.2	38.1	40.5	41.2	39.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	130	110	100	100
Deaths	60	70	90	100
Natural Increase	70	40	10	0
Net Migration	40	50	60	60
Change	110	90	70	60

Differences between period Totals may not equal Change due to rounding.

Plan Block 7

Total	2010	2015	2020	2025	2030
0-4	90	100	140	100	80
5-9	190	110	120	160	180
10-14	203	190	110	120	160
15-19	93	160	140	90	80
20-24	39	50	60	40	30
25-29	32	50	70	80	60
30-34	68	50	90	90	100
35-39	139	90	70	130	110
40-44	163	160	110	100	150
45-49	134	160	160	110	100
50-54	107	130	160	160	110
55-59	75	110	130	150	160
60-64	55	80	100	130	150
65-69	23	50	60	100	110
70-74	20	20	50	60	80
75-79	9	20	20	40	50
80-84	3	0	20	20	40
85+	1	0	0	10	20
Total	1,444	1,530	1,610	1,690	1,770
Median Age	35.3	38.1	40.2	41.8	42.8

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	70	70	60	60
Deaths	20	30	40	50
Natural Increase	50	40	20	10
Net Migration	40	50	50	50
Change	90	90	70	60

Differences between period Totals may not equal Change due to rounding.

Plan Block 8i

Total	2010	2015	2020	2025	2030
0-4	63	60	40	40	40
5-9	65	50	60	60	50
10-14	56	70	60	60	60
15-19	43	60	70	60	60
20-24	20	20	40	50	40
25-29	28	30	20	40	50
30-34	45	40	40	40	50
35-39	56	40	40	40	40
40-44	58	60	60	50	50
45-49	63	60	60	60	50
50-54	37	60	60	50	60
55-59	29	40	60	50	50
60-64	27	20	30	60	50
65-69	11	20	20	30	60
70-74	11	10	20	20	30
75-79	7	10	10	20	20
80-84	5	0	0	0	20
85+	3	0	0	0	10
Total	625	650	690	730	790
Median Age	34.1	34.4	36.9	36.9	40.5

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	30	40	40	40
Deaths	10	20	20	20
Natural Increase	20	20	20	20
Net Migration	20	20	20	20
Change	40	40	40	40

Differences between period Totals may not equal Change due to rounding.

Plan Block 8i2

Total	2010	2015	2020	2025	2030
0-4	1	20	10	20	20
5-9	1	20	20	10	20
10-14	0	0	20	20	10
15-19	1	0	0	20	20
20-24	1	0	0	0	20
25-29	1	0	0	0	0
30-34	2	0	10	0	0
35-39	1	0	10	10	0
40-44	2	0	0	10	10
45-49	2	0	0	0	10
50-54	1	0	0	0	0
55-59	1	0	0	0	0
60-64	1	0	0	0	0
65-69	1	0	0	0	0
70-74	1	0	0	0	0
75-79	0	0	0	0	0
80-84	0	0	0	0	0
85+	0	0	0	0	0
Total	17	40	70	90	110
Median Age	N/A	N/A	N/A	N/A	N/A

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	0	10	10	10
Deaths	0	0	0	0
Natural Increase	0	10	10	10
Net Migration	20	10	10	10
Change	20	20	20	20

Differences between period Totals may not equal Change due to rounding.

Plan Block 8v

Total	2010	2015	2020	2025	2030
0-4	286	180	140	170	140
5-9	330	290	260	260	240
10-14	242	330	290	260	260
15-19	139	200	270	230	200
20-24	49	40	60	70	70
25-29	54	60	60	80	100
30-34	214	150	140	140	160
35-39	318	220	180	170	180
40-44	248	320	220	180	170
45-49	153	250	310	220	180
50-54	100	150	240	300	220
55-59	62	100	150	230	300
60-64	47	60	100	140	230
65-69	22	40	60	90	140
70-74	15	20	40	60	80
75-79	12	20	20	40	40
80-84	9	10	10	20	30
85+	5	10	10	10	10
Total	2,301	2,450	2,560	2,670	2,750
Median Age	31.2	34.2	36.7	38.7	40.7

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	110	100	100	100
Deaths	30	40	50	60
Natural Increase	80	60	50	40
Net Migration	60	50	50	50
Change	140	110	100	90

Differences between period Totals may not equal Change due to rounding.

Plan Block 9

Total	2010	2015	2020	2025	2030
0-4	129	70	80	80	60
5-9	189	130	120	160	180
10-14	172	190	130	120	160
15-19	98	150	160	90	80
20-24	32	30	30	40	50
25-29	25	50	30	50	60
30-34	81	50	130	90	90
35-39	148	110	90	130	110
40-44	167	180	110	90	130
45-49	111	160	180	110	90
50-54	84	110	160	170	100
55-59	48	80	100	160	160
60-64	35	40	80	100	140
65-69	16	30	40	70	90
70-74	15	20	30	40	60
75-79	15	20	20	20	40
80-84	8	10	10	10	20
85+	0	0	0	10	10
Total	1,373	1,430	1,500	1,540	1,630
Median Age	32.6	37.0	38.9	40.6	41.0

	2010 to 2015	2015 to 2020	2020 to 2025	2025 to 2030
Births	50	60	60	60
Deaths	20	30	40	40
Natural Increase	30	30	20	20
Net Migration	30	40	50	50
Change	60	70	70	70

Differences between period Totals may not equal Change due to rounding.

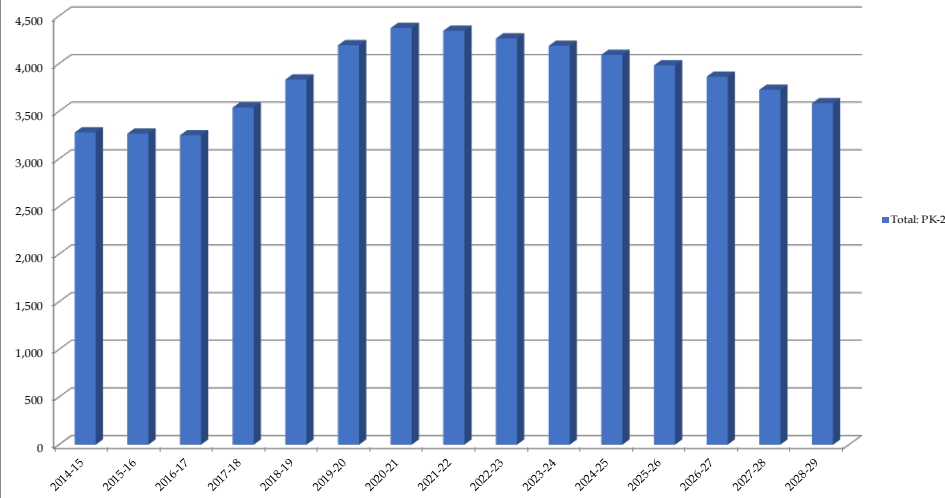
Appendix C: Enrollment Forecasts

Lakota Local Schools: Total District Enrollment

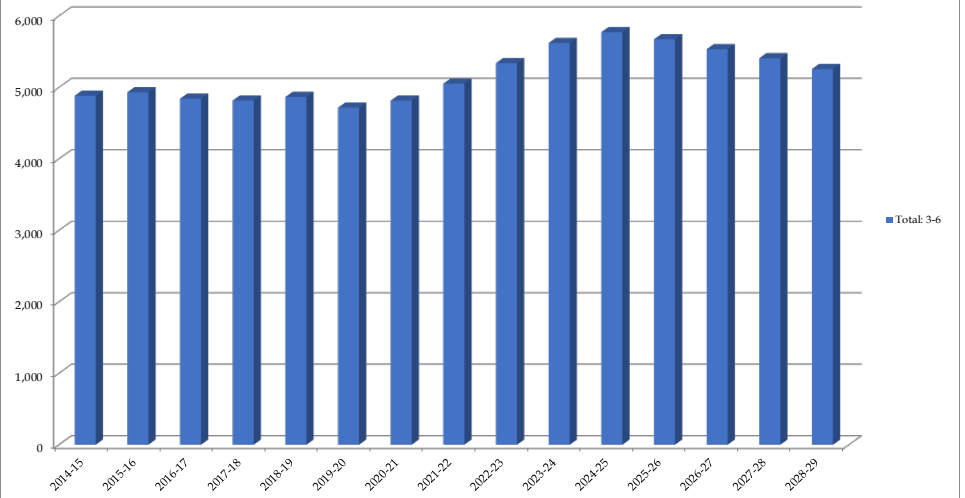
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	238	188	279	360	291	291	291	291	291	291	291	291	291	291	291
K	839	879	834	1,063	1,251	1,298	1,271	1,265	1,238	1,209	1,174	1,137	1,093	1,058	1,014
1	1,026	1,103	991	1,052	1,184	1,385	1,392	1,361	1,339	1,310	1,281	1,246	1,204	1,144	1,108
2	1,175	1,095	1,144	1,065	1,107	1,220	1,420	1,428	1,397	1,376	1,346	1,308	1,275	1,232	1,171
Total: PK-2	3,278	3,265	3,248	3,540	3,833	4,194	4,374	4,345	4,265	4,186	4,092	3,982	3,863	3,725	3,584
3	1,142	1,232	1,120	1,183	1,157	1,139	1,246	1,448	1,456	1,420	1,399	1,356	1,318	1,286	1,245
4	1,231	1,159	1,252	1,145	1,219	1,173	1,149	1,250	1,458	1,466	1,428	1,408	1,367	1,330	1,298
5	1,264	1,261	1,178	1,282	1,176	1,225	1,187	1,161	1,258	1,468	1,473	1,433	1,415	1,376	1,336
6	1,246	1,280	1,291	1,206	1,314	1,179	1,233	1,194	1,167	1,266	1,472	1,476	1,434	1,417	1,378
Total: 3-6	4,883	4,932	4,841	4,816	4,866	4,716	4,815	5,053	5,339	5,620	5,772	5,673	5,534	5,409	5,257
7	1,308	1,279	1,298	1,286	1,259	1,328	1,180	1,236	1,195	1,171	1,267	1,485	1,486	1,444	1,426
8	1,375	1,326	1,278	1,308	1,309	1,240	1,311	1,161	1,216	1,182	1,158	1,252	1,468	1,467	1,432
Total: 7-8	2,683	2,605	2,576	2,594	2,568	2,568	2,491	2,397	2,411	2,353	2,425	2,737	2,954	2,911	2,858
Total: 9	1,214	1,352	1,295	1,248	1,326	1,343	1,268	1,346	1,193	1,251	1,218	1,197	1,297	1,521	1,518
10	1,334	1,209	1,347	1,300	1,321	1,266	1,285	1,215	1,293	1,148	1,206	1,170	1,156	1,250	1,467
11	1,280	1,392	1,238	1,371	1,272	1,266	1,218	1,230	1,167	1,246	1,105	1,162	1,128	1,115	1,204
12	1,191	1,244	1,314	1,193	1,346	1,183	1,171	1,131	1,142	1,091	1,158	1,027	1,086	1,052	1,040
Total 10-12	3,805	3,845	3,899	3,864	3,939	3,715	3,674	3,576	3,602	3,485	3,469	3,359	3,370	3,417	3,711
Total: 23	43	34	41	49	53	55	55	55	55	55	55	55	55	55	55
Total: PK-12	15,906	16,033	15,900	16,111	16,585	16,591	16,677	16,772	16,865	16,950	17,031	17,003	17,073	17,038	16,983
Total: PK-12	15,906	16,033	15,900	16,111	16,585	16,591	16,677	16,772	16,865	16,950	17,031	17,003	17,073	17,038	16,983
Change		127	-133	211	474	6	86	95	93	85	81	-28	70	-35	-55
% Change		0.8%	-0.8%	1.3%	2.9%	0.0%	0.5%	0.6%	0.6%	0.5%	0.5%	-0.2%	0.4%	-0.2%	-0.3%
Total: PK-2	3,278	3,265	3,248	3,540	3,833	4,194	4,374	4,345	4,265	4,186	4,092	3,982	3,863	3,725	3,584
Change		-13	-17	292	293	361	180	-29	-80	-79	-94	-110	-119	-138	-141
% Change		-0.4%	-0.5%	9.0%	8.3%	9.4%	4.3%	-0.7%	-1.8%	-1.9%	-2.2%	-2.7%	-3.0%	-3.6%	-3.8%
Total: 3-6	4,883	4,932	4,841	4,816	4,866	4,716	4,815	5,053	5,339	5,620	5,772	5,673	5,534	5,409	5,257
Change		49	-91	-25	50	-150	99	238	286	281	152	-99	-139	-125	-152
% Change		1.0%	-1.8%	-0.5%	1.0%	-3.1%	2.1%	4.9%	5.7%	5.3%	2.7%	-1.7%	-2.5%	-2.3%	-2.8%
Total: 7-8	2,683	2,605	2,576	2,594	2,568	2,568	2,491	2,397	2,411	2,353	2,425	2,737	2,954	2,911	2,858
Change		-78	-29	18	-26	0	-77	-94	14	-58	72	312	217	-43	-53
% Change		-2.9%	-1.1%	0.7%	-1.0%	0.0%	-3.0%	-3.8%	0.6%	-2.4%	3.1%	12.9%	7.9%	-1.5%	-1.8%
Total: 9	1,214	1,352	1,295	1,248	1,326	1,343	1,268	1,346	1,193	1,251	1,218	1,197	1,297	1,521	1,518
Change		138	-57	-47	78	17	-75	78	-153	58	-33	-21	100	224	-3
% Change		11.4%	-4.2%	-3.6%	6.3%	1.3%	-5.6%	6.2%	-11.4%	4.9%	-2.6%	-1.7%	8.4%	17.3%	-0.2%
Total: 10-12	3,805	3,845	3,899	3,864	3,939	3,715	3,674	3,576	3,602	3,485	3,469	3,359	3,370	3,417	3,711
Change		40	54	-35	75	-224	-41	-98	26	-117	-16	-110	11	47	294
% Change		1.1%	1.4%	-0.9%	1.9%	-5.7%	-1.1%	-2.7%	0.7%	-3.2%	-0.5%	-3.2%	0.3%	1.4%	8.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

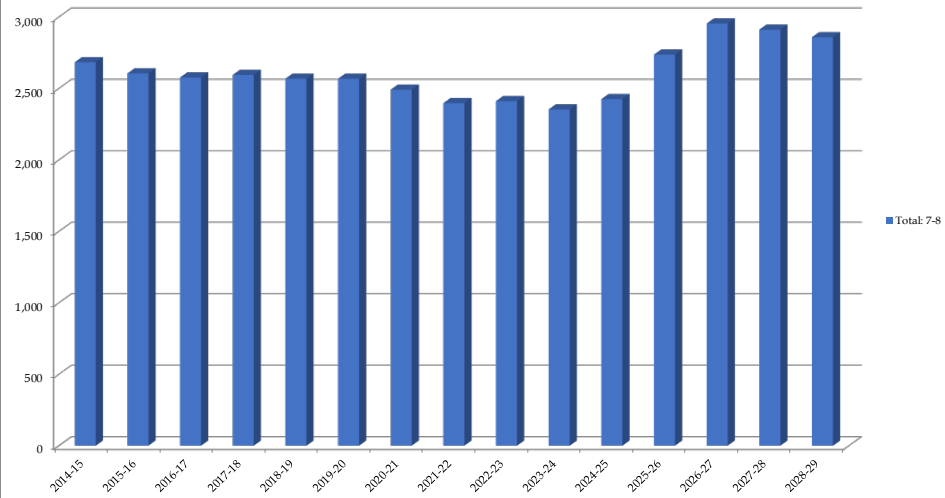
Lakota Local School District: PK-2 Total Enrollment



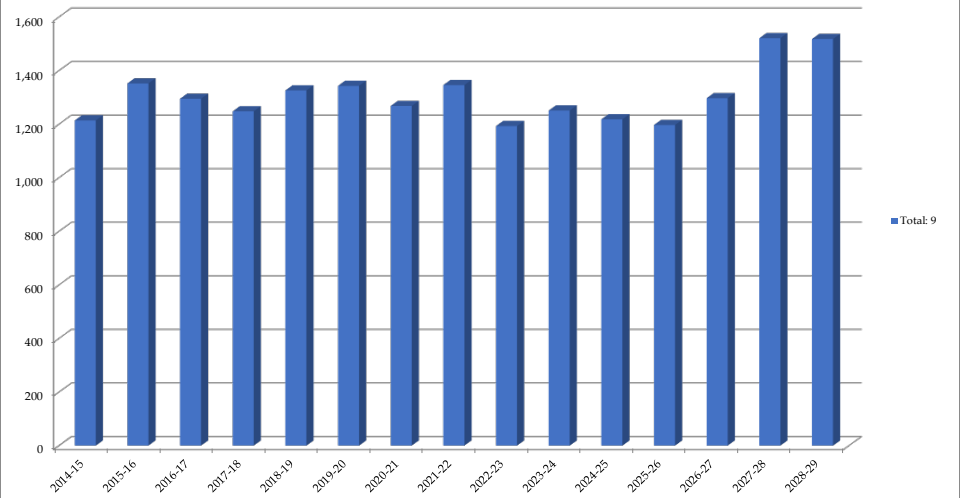
Lakota Local School District: 3-6 Total Enrollment



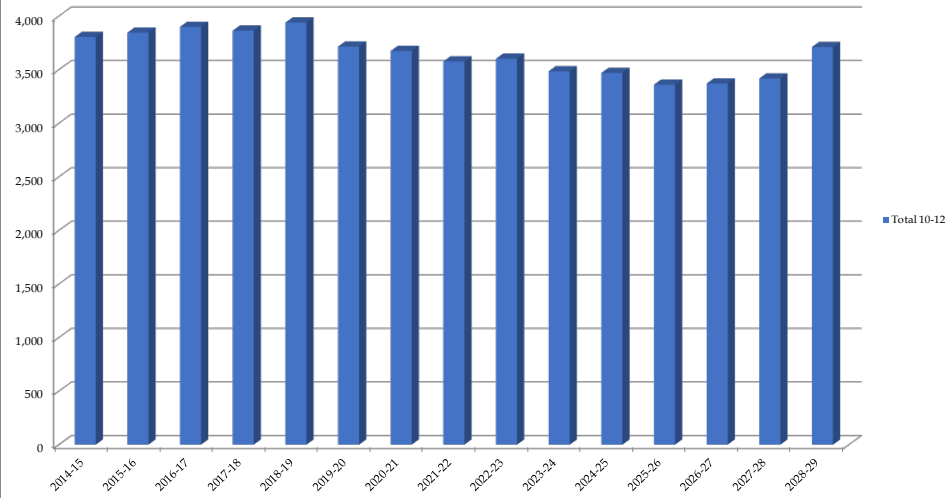
Lakota Local School District: 7-8 Total Enrollment



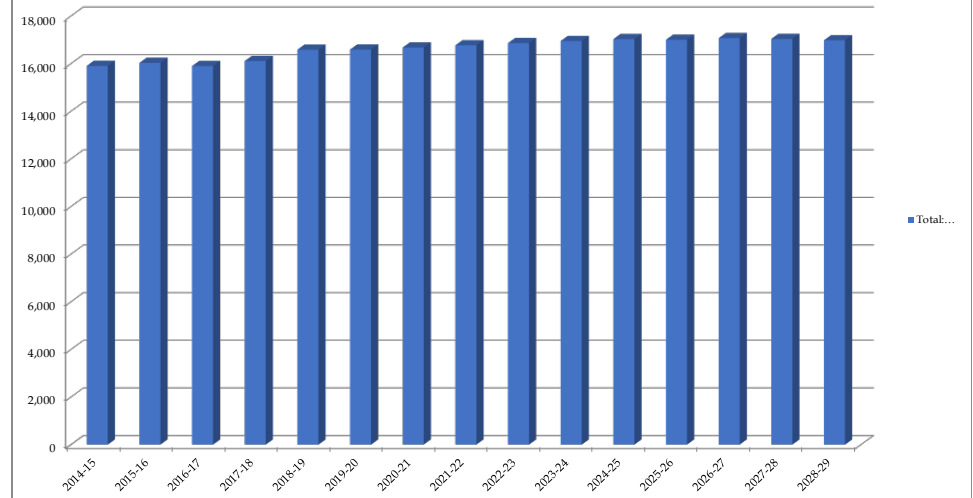
Lakota Local School District: 9th Grade Total Enrollment



Lakota Local School District: 10-12 Total Enrollment



Lakota Local School District: PK-12 Total Enrollment



Plan Block 1

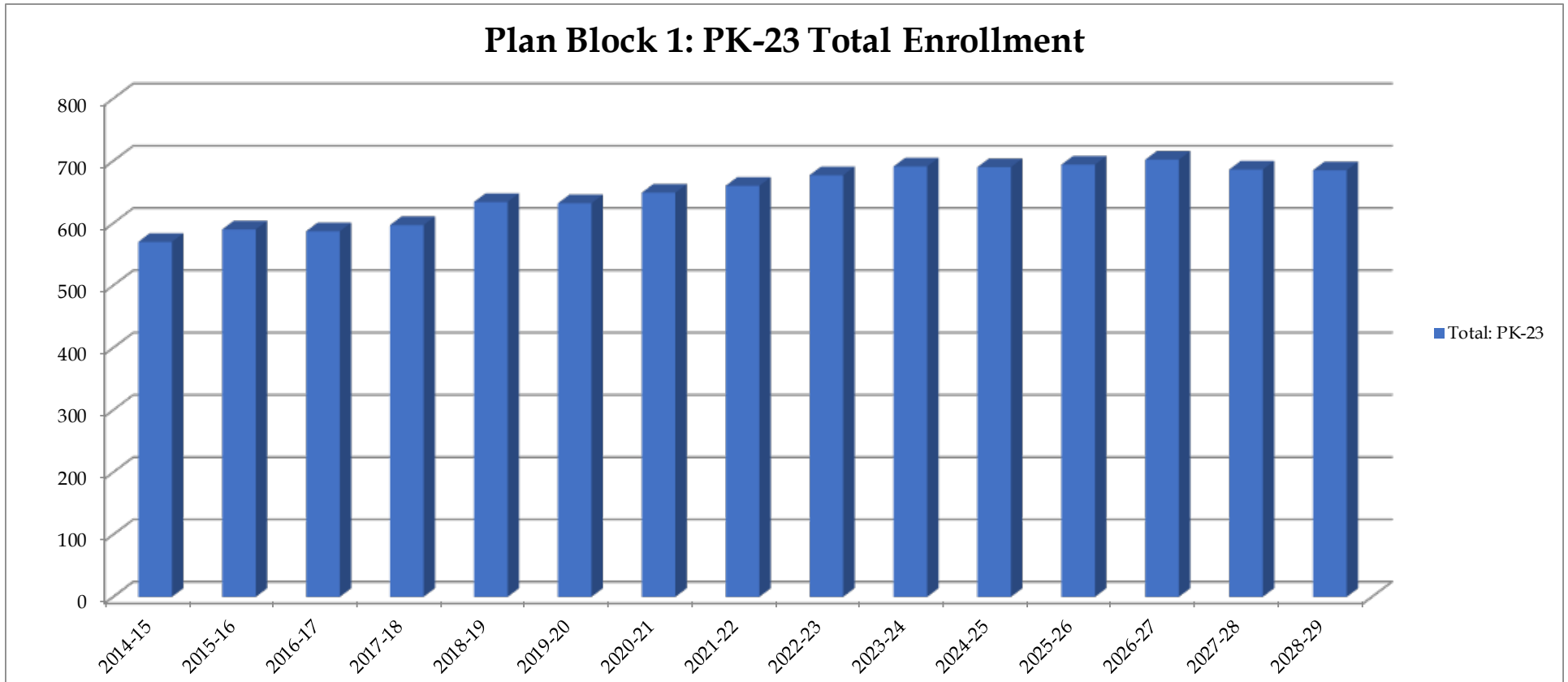
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	10	8	12	11	11	11	11	11	11	11	11	11	11	11
K	35	31	36	50	52	47	46	46	45	44	43	43	42	41	40
1	30	61	40	47	51	52	51	50	50	49	48	47	47	46	45
2	41	30	61	40	53	53	54	53	52	52	50	49	48	48	47
3	50	45	34	62	43	55	55	56	55	54	54	51	49	48	48
4	44	52	44	37	66	44	57	57	57	56	55	55	52	49	48
5	49	48	48	44	39	67	45	58	58	58	57	56	56	53	49
6	41	47	49	51	48	40	68	46	59	59	59	58	57	57	54
7	51	45	47	40	55	49	41	69	47	60	60	60	59	58	58
8	58	46	41	39	40	56	50	42	70	48	61	61	61	60	59
9	44	54	46	42	39	38	54	48	40	67	46	59	59	59	58
10	38	40	55	46	48	38	37	53	47	39	66	45	58	58	58
11	42	45	44	51	37	46	36	36	51	45	37	63	43	56	56
12	35	36	34	36	50	34	42	33	33	47	41	34	58	40	52
23	0	0	0	0	2	2	2	2	2	2	2	2	2	2	2

Total: PK-23	570	590	587	597	634	632	649	660	677	691	690	694	702	686	685
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Total: PK-23	570	590	587	597	634	632	649	660	677	691	690	694	702	686	685
Change		20	-3	10	37	-2	17	11	17	14	-1	4	8	-16	-1
% Change		3.5%	-0.5%	1.7%	6.2%	-0.3%	2.7%	1.7%	2.6%	2.1%	-0.1%	0.6%	1.2%	-2.3%	-0.1%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 1: PK-23 Total Enrollment



Plan Block 10

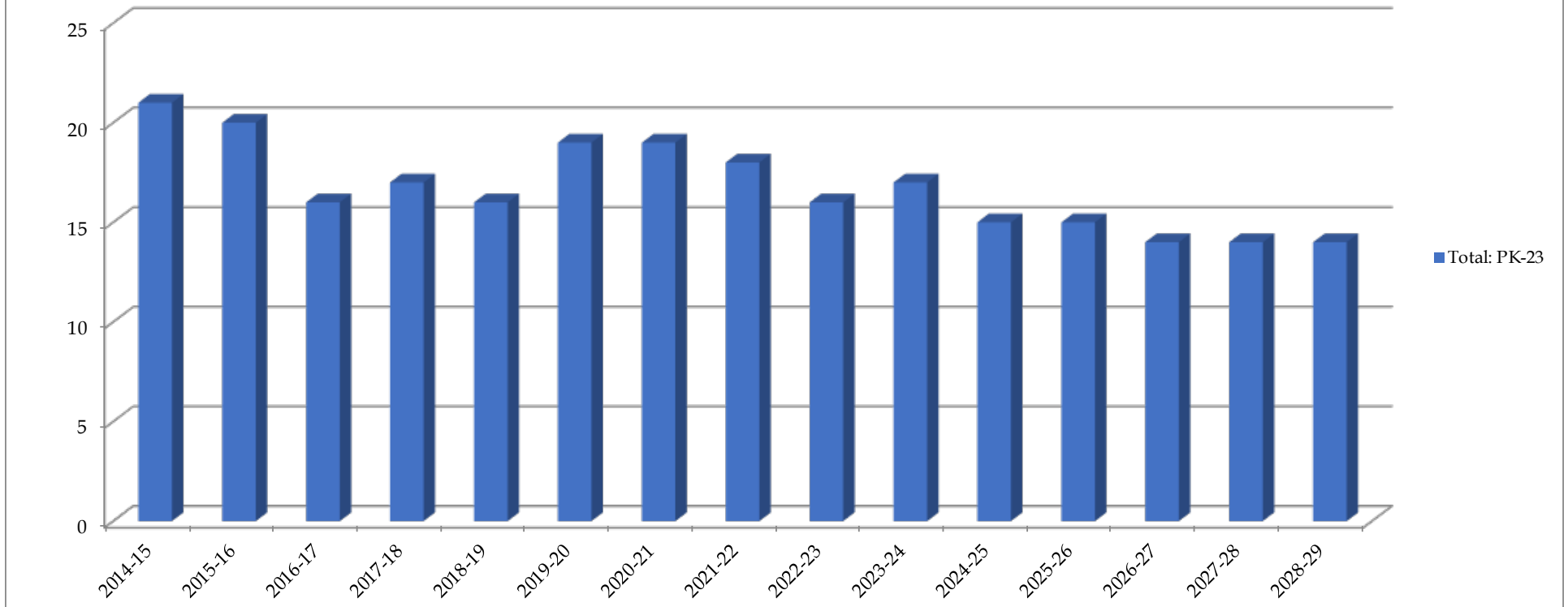
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	2	1	1	1	0	1	1	1	1	1	1	1	1	1	1
1	3	1	1	1	2	1	1	1	1	1	1	1	1	1	1
2	1	3	1	2	1	2	1	1	1	1	1	1	1	1	1
3	1	1	2	1	1	1	2	1	1	1	1	1	1	1	1
4	1	1	0	3	1	1	1	2	1	1	1	1	1	1	1
5	2	0	1	1	2	1	1	1	1	1	1	1	1	1	1
6	2	2	0	1	1	2	1	1	1	1	1	1	1	1	1
7	0	2	2	0	3	1	2	1	1	1	1	1	1	1	1
8	1	2	2	2	0	3	1	2	1	1	1	1	1	1	1
9	1	1	1	1	2	0	3	1	2	1	1	1	1	1	1
10	2	2	1	1	2	2	0	3	1	2	1	1	1	1	1
11	3	2	2	1	1	2	2	0	3	1	2	1	1	1	1
12	2	2	2	2	0	1	2	2	0	3	1	2	1	1	1
23	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1

Total: PK-23	21	20	16	17	16	19	19	18	16	17	15	15	14	14	14
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Total: PK-23	21	20	16	17	16	19	19	18	16	17	15	15	14	14	14
Change		-1	-4	1	-1	3	0	-1	-2	1	-2	0	-1	0	0
% Change		-4.8%	-20.0%	6.3%	-5.9%	18.8%	0.0%	-5.3%	-11.1%	6.3%	-11.8%	0.0%	-6.7%	0.0%	0.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 10: PK-23 Total Enrollment



Plan Block 11c1

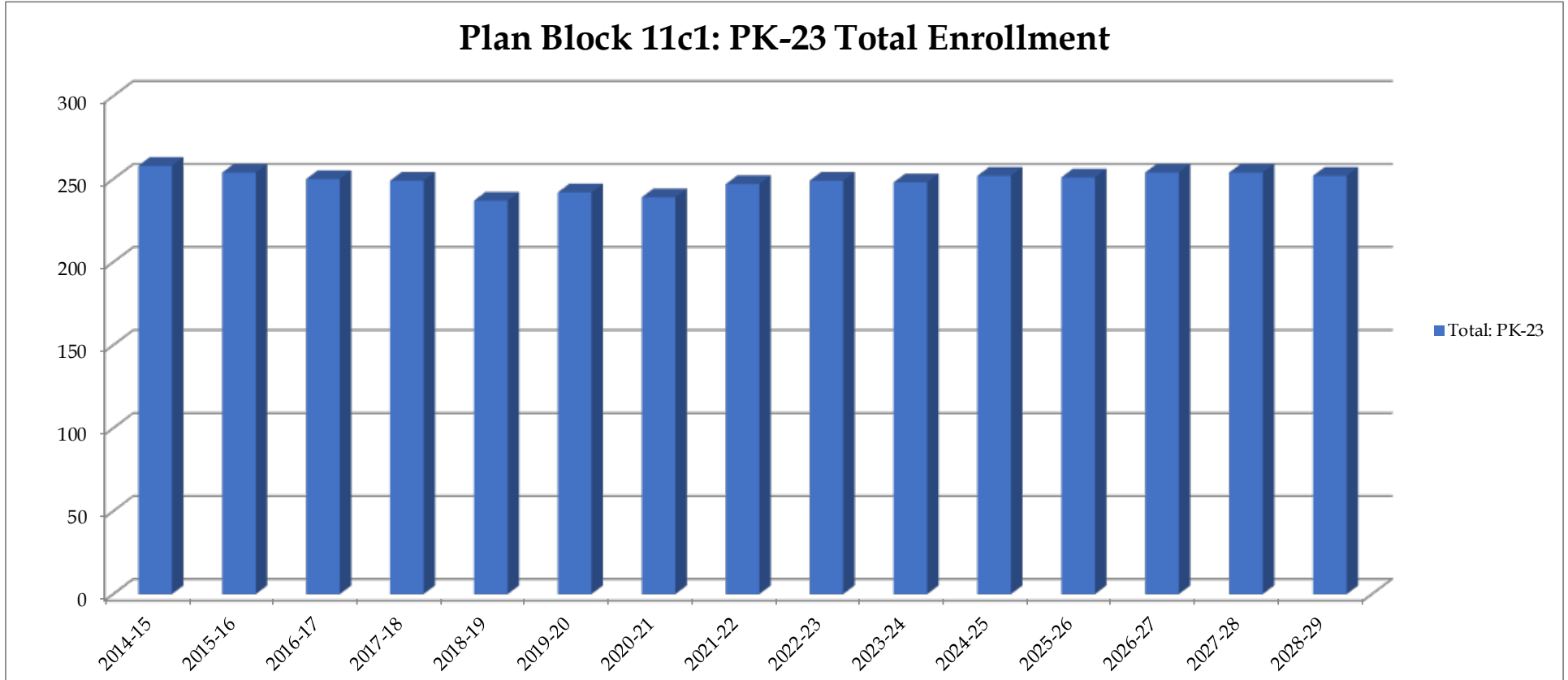
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	4	2	8	9	4	4	4	4	4	4	4	4	4	4	4
K	12	19	12	16	23	25	24	22	21	19	18	17	16	15	14
1	12	9	18	18	16	25	26	25	23	22	20	19	18	17	16
2	16	15	11	19	21	17	26	27	26	24	23	21	21	19	18
3	9	18	18	15	18	20	16	25	26	25	23	22	20	20	18
4	22	10	18	15	15	17	19	15	24	25	24	22	21	19	19
5	19	23	11	18	14	15	16	19	15	24	25	24	22	21	19
6	17	19	22	11	18	14	15	16	19	15	24	25	24	22	21
7	27	17	19	20	11	18	14	15	16	19	15	24	25	24	22
8	23	29	17	18	20	11	17	13	14	15	18	14	23	24	23
9	30	22	28	14	19	21	12	18	14	15	16	19	15	24	25
10	19	29	20	26	14	18	20	12	17	13	14	15	18	14	23
11	23	17	28	21	25	13	17	19	12	16	12	13	14	17	13
12	24	25	19	29	18	23	12	16	17	11	15	11	12	13	16
23	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	258	254	250	249	237	242	239	247	249	248	252	251	254	254	252
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Total: PK-23	258	254	250	249	237	242	239	247	249	248	252	251	254	254	252
Change		-4	-4	-1	-12	5	-3	8	2	-1	4	-1	3	0	-2
% Change		-1.6%	-1.6%	-0.4%	-4.8%	2.1%	-1.2%	3.3%	0.8%	-0.4%	1.6%	-0.4%	1.2%	0.0%	-0.8%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 11c1: PK-23 Total Enrollment



Plan Block 11c2

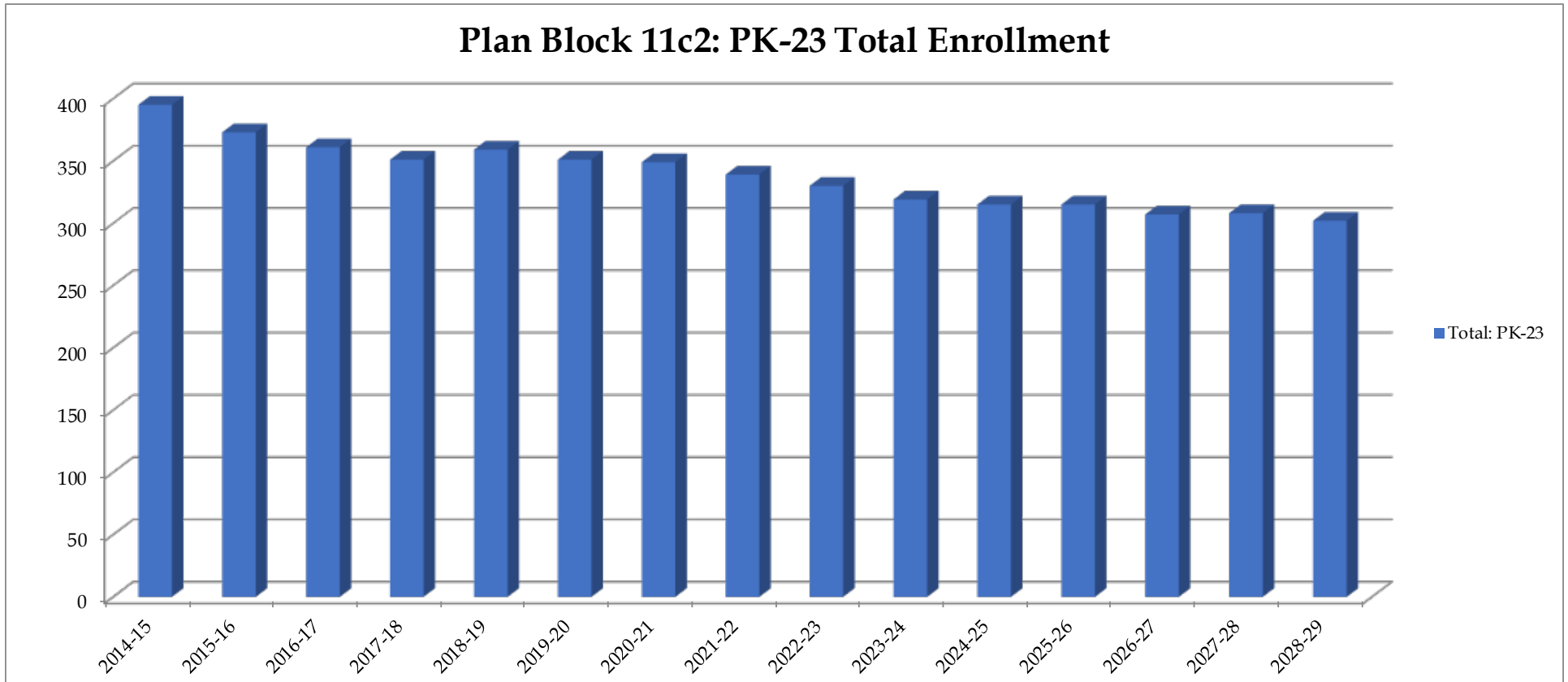
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	8	4	5	4	4	4	4	4	4	4	4	4	4	4	4
K	10	21	16	21	20	24	23	22	20	19	18	17	16	15	16
1	20	13	25	22	27	28	27	25	24	22	21	20	19	18	17
2	20	24	13	23	29	28	29	28	26	25	23	22	21	20	19
3	23	22	24	14	23	28	27	28	27	25	24	22	22	21	20
4	29	21	22	30	17	24	29	28	29	28	26	25	23	23	22
5	29	31	23	19	30	17	24	29	28	29	28	25	25	23	23
6	38	30	31	29	19	31	18	25	30	29	30	29	26	26	24
7	27	40	30	33	26	18	29	17	24	29	28	29	28	25	25
8	45	25	36	30	33	25	17	28	16	23	28	27	28	27	24
9	32	36	22	33	33	34	26	18	29	17	24	29	28	29	28
10	38	34	37	24	34	32	33	25	18	28	17	24	28	27	28
11	33	39	36	37	26	33	31	32	24	17	27	16	23	27	26
12	41	33	41	31	37	24	31	29	30	23	16	25	15	22	25
23	2	0	0	1	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	395	373	361	351	359	351	349	339	330	319	315	315	307	308	302
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Total: PK-23	395	373	361	351	359	351	349	339	330	319	315	315	307	308	302
Change		-22	-12	-10	8	-8	-2	-10	-9	-11	-4	0	-8	1	-6
% Change		-5.6%	-3.2%	-2.8%	2.3%	-2.2%	-0.6%	-2.9%	-2.7%	-3.3%	-1.3%	0.0%	-2.5%	0.3%	-1.9%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 11c2: PK-23 Total Enrollment



Plan Block 11s

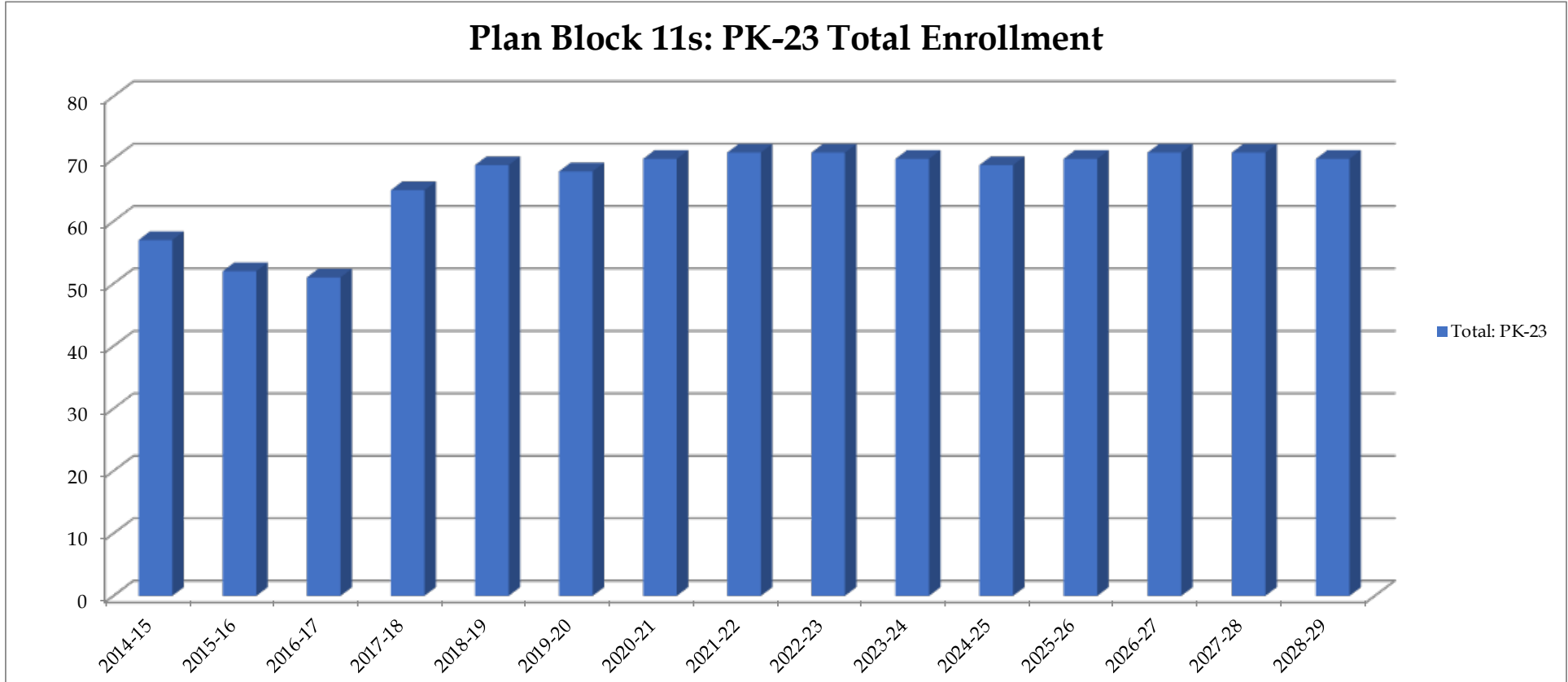
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	0	0	0	3	3	3	3	3	3	3	3	3	3	3
K	0	5	3	3	6	7	6	6	6	5	5	5	4	4	3
1	2	1	6	4	5	7	7	6	6	6	5	5	5	4	4
2	3	1	1	5	4	5	6	6	5	5	5	5	5	5	4
3	3	3	1	3	4	5	6	7	7	6	6	6	6	6	6
4	5	3	2	3	4	4	5	6	7	7	6	6	6	6	6
5	6	4	4	4	3	4	4	6	7	8	8	7	7	7	7
6	5	5	5	6	4	3	4	4	5	6	7	7	6	6	6
7	3	5	4	7	6	4	3	4	4	4	5	6	6	5	5
8	10	3	5	5	6	5	4	3	4	4	4	5	5	5	5
9	6	9	3	5	5	7	6	4	3	4	4	4	6	6	6
10	2	6	9	4	6	5	6	6	4	3	4	4	4	6	6
11	5	2	7	10	4	5	5	5	5	4	3	4	4	4	5
12	6	5	1	6	9	4	5	5	5	5	4	3	4	4	4
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	57	52	51	65	69	68	70	71	71	70	69	70	71	71	70
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Total: PK-23	57	52	51	65	69	68	70	71	71	70	69	70	71	71	70
Change		-5	-1	14	4	-1	2	1	0	-1	-1	1	1	0	-1
% Change		-8.8%	-1.9%	27.5%	6.2%	-1.4%	2.9%	1.4%	0.0%	-1.4%	-1.4%	1.4%	1.4%	0.0%	-1.4%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 11s: PK-23 Total Enrollment



Plan Block 12

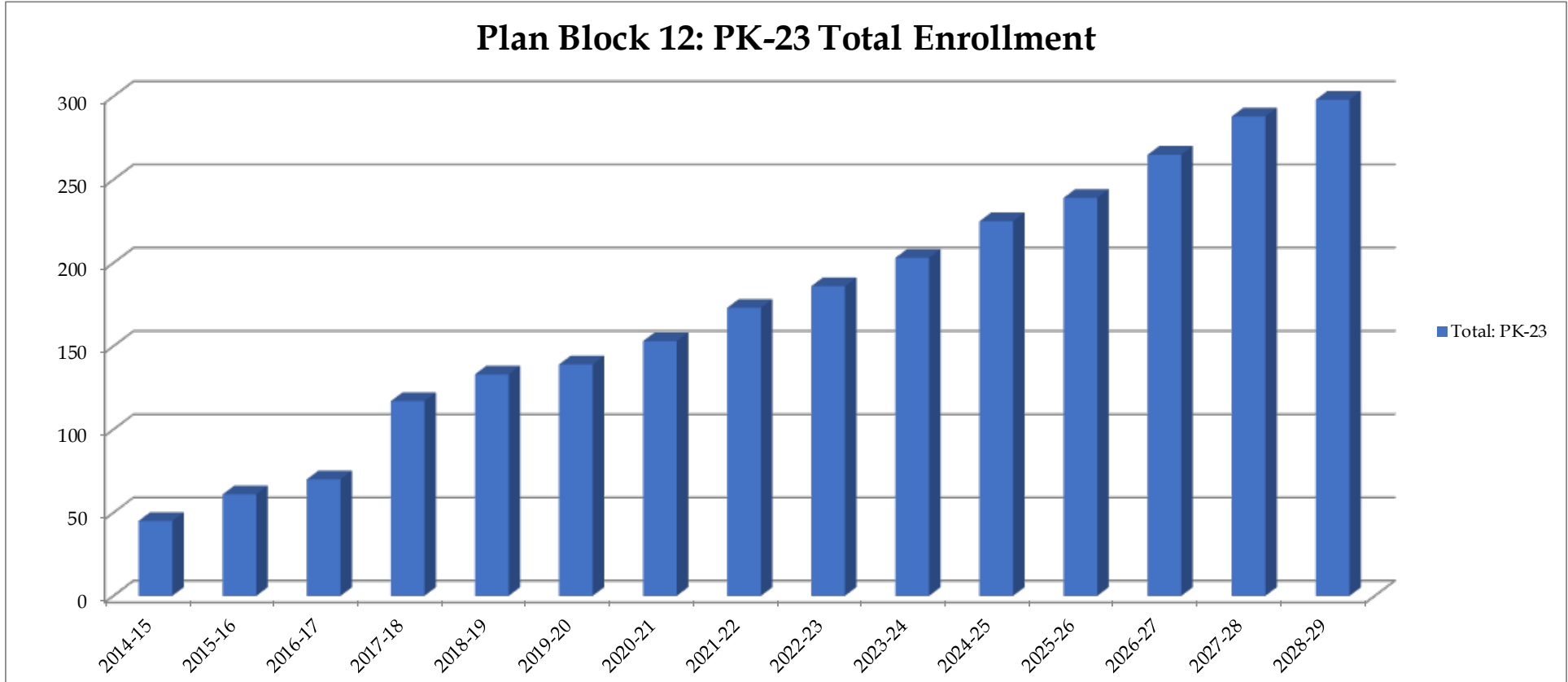
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	2	1	1	6	4	4	4	4	4	4	4	4	4	4	4
K	2	2	2	8	14	14	16	17	19	20	22	21	20	19	17
1	0	4	2	3	10	15	16	18	19	21	22	24	23	21	20
2	5	0	4	7	3	12	18	18	20	21	23	24	25	24	22
3	4	7	0	9	10	4	13	20	20	22	23	25	25	26	25
4	6	6	8	2	10	11	6	14	21	21	23	24	26	26	27
5	6	8	9	14	3	3	12	6	15	22	22	24	25	27	27
6	1	8	8	11	16	3	3	13	6	16	23	23	25	26	28
7	6	4	10	10	10	18	3	3	14	6	17	24	24	26	27
8	3	7	6	14	11	11	20	3	3	15	6	18	25	25	27
9	1	4	8	8	14	13	13	23	3	3	17	7	20	28	28
10	3	3	5	12	7	13	12	12	21	3	3	15	6	18	25
11	1	3	3	7	13	6	12	11	11	19	3	3	14	5	16
12	5	4	4	5	8	12	5	11	10	10	17	3	3	13	5
23	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	45	61	70	117	133	139	153	173	186	203	225	239	265	288	298
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Total: PK-23	45	61	70	117	133	139	153	173	186	203	225	239	265	288	298
Change		16	9	47	16	6	14	20	13	17	22	14	26	23	10
% Change		35.6%	14.8%	67.1%	13.7%	4.5%	10.1%	13.1%	7.5%	9.1%	10.8%	6.2%	10.9%	8.7%	3.5%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 12: PK-23 Total Enrollment



Plan Block 12c

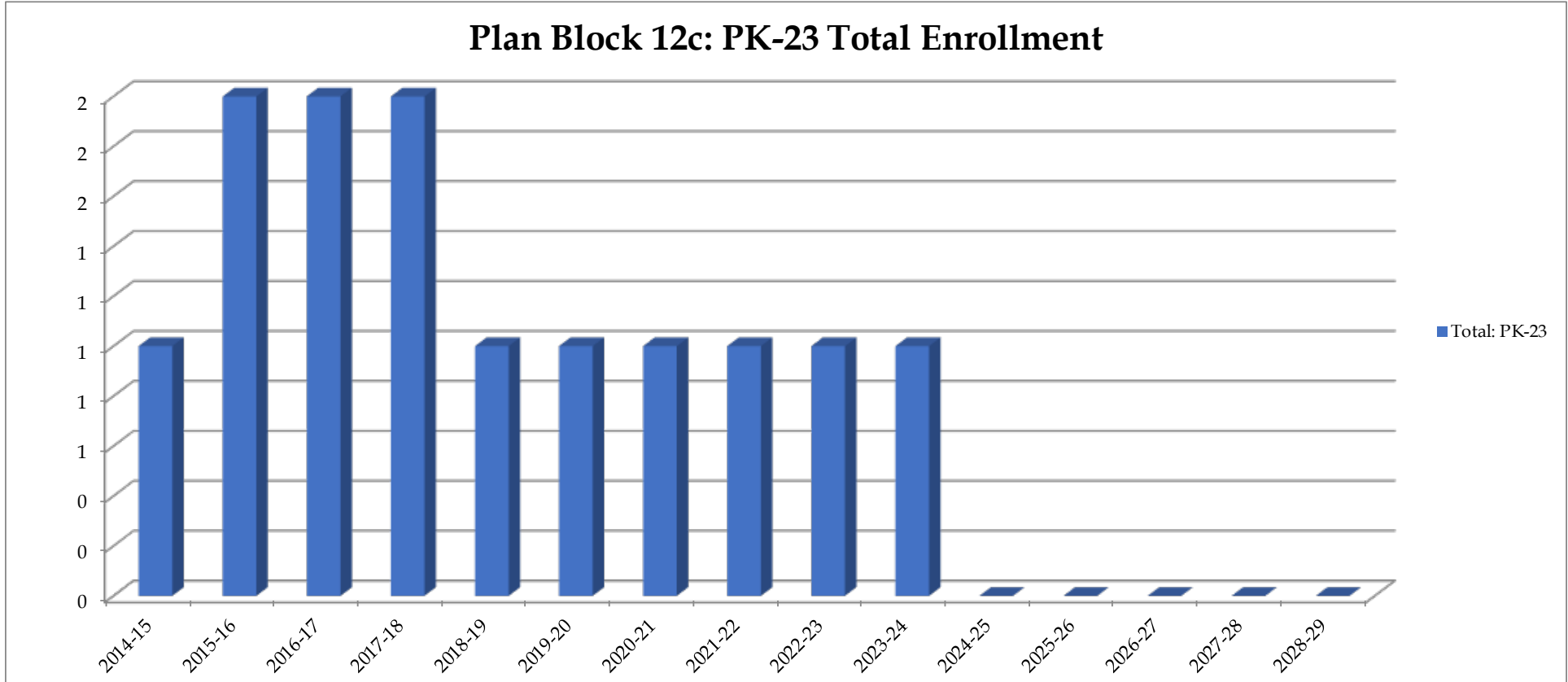
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
10	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0
11	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0
12	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	1	2	2	2	1	1	1	1	1	1	1	0	0	0	0
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Total: PK-23	1	2	2	2	1	1	1	1	1	1	0	0	0	0	0
Change		1	0	0	-1	0	0	0	0	0	-1	0	0	0	0
% Change		100.0%	0.0%	0.0%	-50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	N/A	N/A	N/A	N/A

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 12c: PK-23 Total Enrollment



Plan Block 13

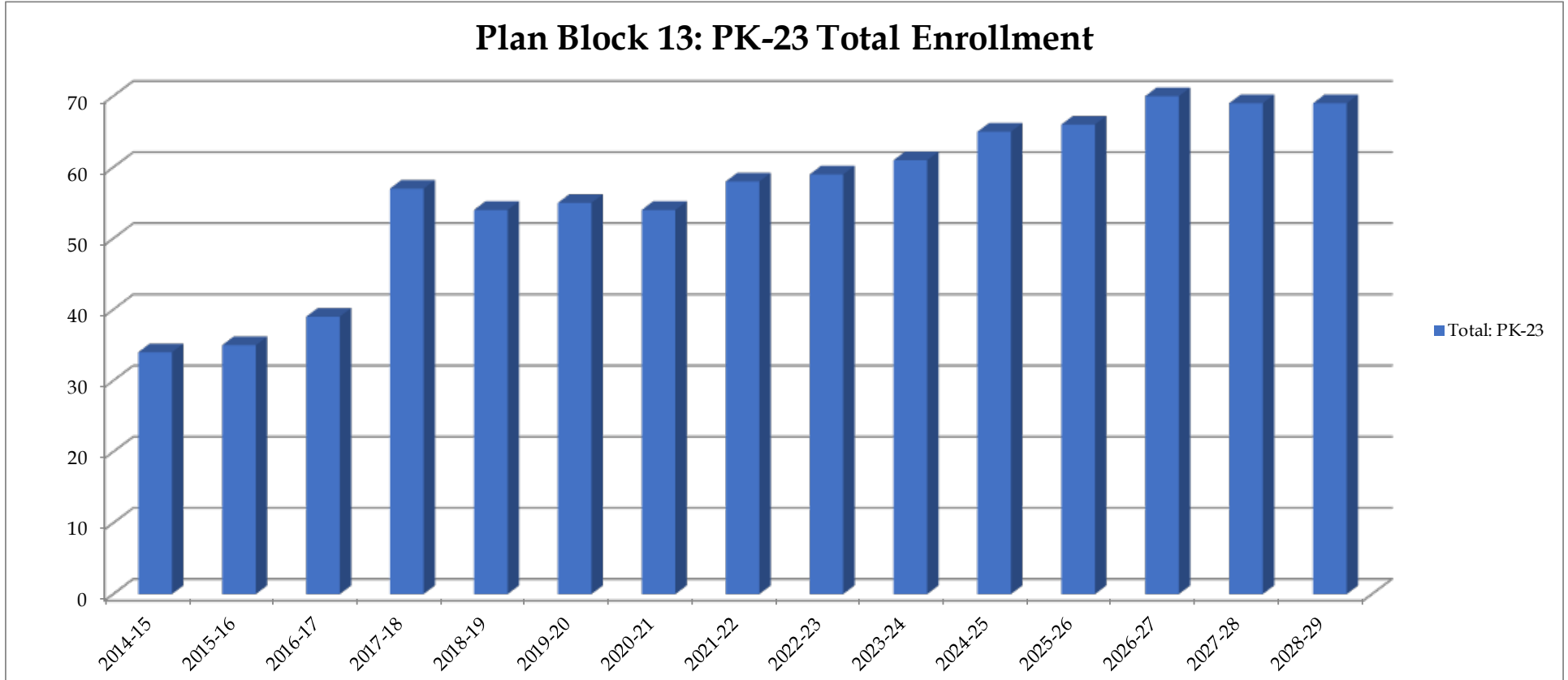
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	1	5	4	4	4	4	4	4	4	4	4	4	4
K	1	2	4	2	6	5	5	5	4	4	4	3	3	3	2
1	0	1	2	4	2	6	5	5	5	4	4	4	3	3	3
2	0	1	1	4	4	1	6	5	5	5	4	4	4	3	3
3	4	0	1	5	3	3	1	6	5	5	5	4	4	4	3
4	0	3	1	5	3	3	3	1	7	6	6	6	4	4	4
5	2	1	3	0	5	7	4	4	1	8	7	7	7	5	5
6	2	2	1	5	0	1	8	4	4	1	9	8	8	8	6
7	2	3	2	2	5	5	1	8	4	4	1	9	8	8	8
8	10	2	5	5	1	1	6	1	9	4	4	1	10	9	9
9	2	10	2	3	5	5	1	6	1	9	4	4	1	10	9
10	4	2	10	3	3	3	5	1	5	1	8	4	4	1	9
11	5	4	2	11	2	2	3	5	1	5	1	7	4	4	1
12	2	4	4	3	11	9	2	3	4	1	4	1	6	3	3
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	34	35	39	57	54	55	54	58	59	61	65	66	70	69	69
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Total: PK-23	34	35	39	57	54	55	54	58	59	61	65	66	70	69	69
Change		1	4	18	-3	1	-1	4	1	2	4	1	4	-1	0
% Change		2.9%	11.4%	46.2%	-5.3%	1.9%	-1.8%	7.4%	1.7%	3.4%	6.6%	1.5%	6.1%	-1.4%	0.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 13: PK-23 Total Enrollment



Plan Block 14

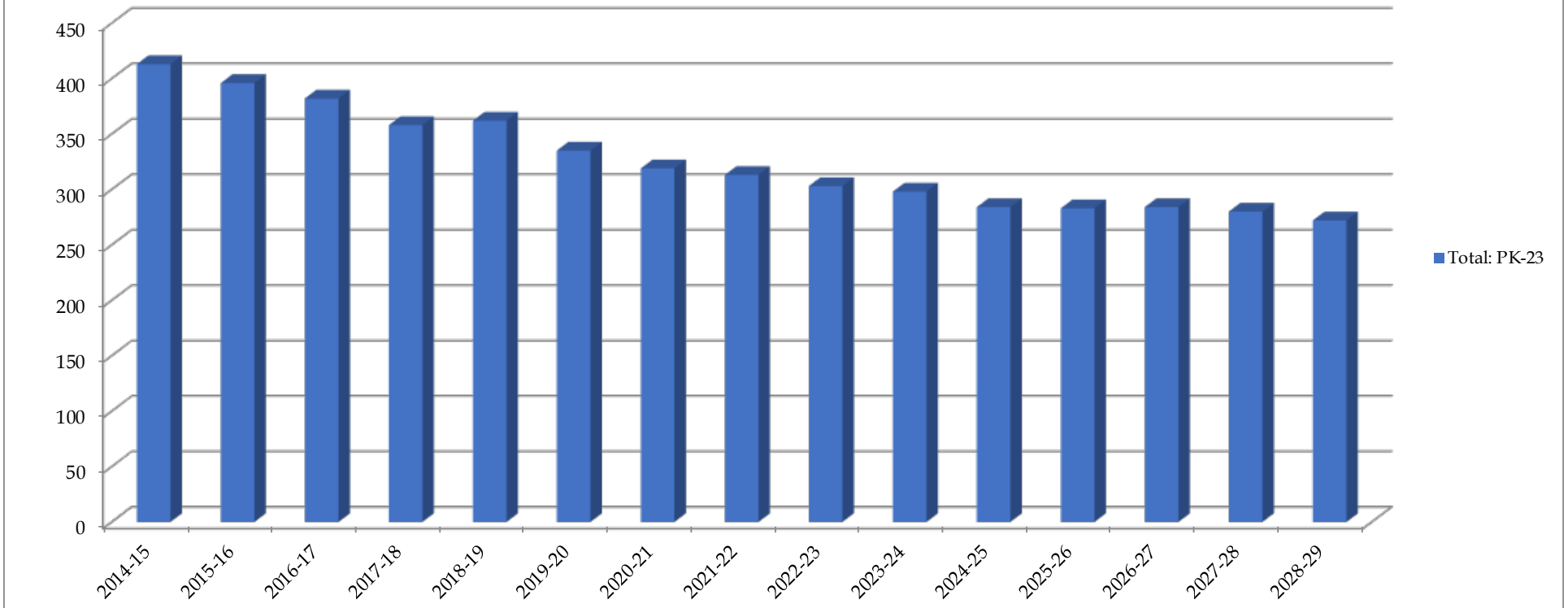
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	8	5	2	5	6	6	6	6	6	6	6	6	6	6	6
K	16	18	18	17	21	22	21	21	20	20	19	18	17	16	15
1	14	22	22	25	18	23	23	22	22	21	21	20	19	18	17
2	22	16	24	25	24	18	23	23	22	22	21	21	21	20	19
3	42	23	18	21	24	24	18	23	23	22	22	21	21	21	20
4	33	37	23	18	22	24	24	18	23	23	22	22	21	21	21
5	31	31	40	22	19	23	25	25	19	24	24	23	22	21	21
6	28	32	31	38	22	18	22	25	25	19	24	24	23	22	21
7	36	25	32	26	37	21	17	21	24	24	18	23	23	22	21
8	41	36	26	35	25	36	20	17	21	24	24	18	23	23	22
9	20	43	34	24	34	26	37	21	18	22	25	25	19	24	24
10	52	21	40	37	26	32	25	35	20	17	21	24	24	18	23
11	38	48	22	43	37	25	31	24	34	19	16	20	23	23	17
12	30	38	48	18	43	33	23	28	22	31	17	14	18	21	21
23	2	1	2	4	4	4	4	4	4	4	4	4	4	4	4

Total: PK-23	413	396	382	358	362	335	319	313	303	298	284	283	284	280	272
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Total: PK-23	413	396	382	358	362	335	319	313	303	298	284	283	284	280	272
Change		-17	-14	-24	4	-27	-16	-6	-10	-5	-14	-1	1	-4	-8
% Change		-4.1%	-3.5%	-6.3%	1.1%	-7.5%	-4.8%	-1.9%	-3.2%	-1.7%	-4.7%	-0.4%	0.4%	-1.4%	-2.9%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 14: PK-23 Total Enrollment



Plan Block 14w

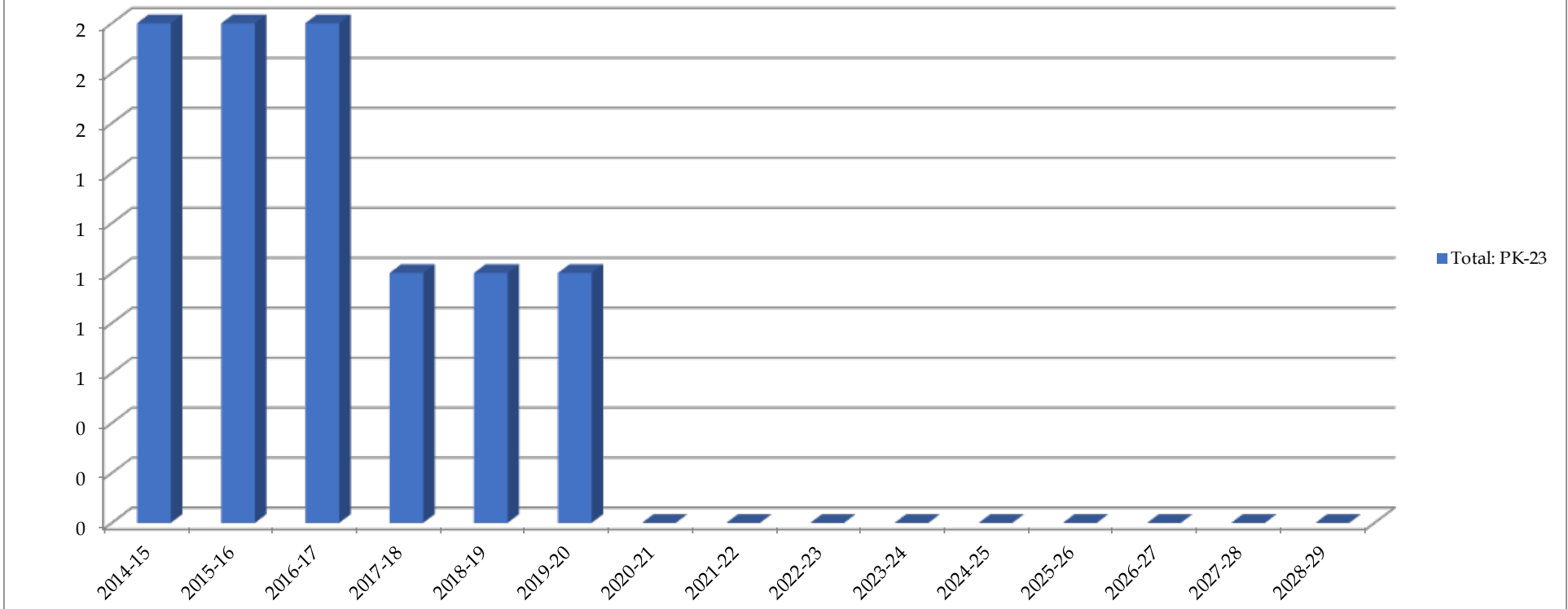
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
11	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0
12	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	2	2	2	1	1	1	0	0	0	0	0	0	0	0	0
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Total: PK-23	2	2	2	1	1	1	0	0	0	0	0	0	0	0	0
Change		0	0	-1	0	0	-1	0	0	0	0	0	0	0	0
% Change		0.0%	0.0%	-50.0%	0.0%	0.0%	-100.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 14w: PK-23 Total Enrollment



Plan Block 15

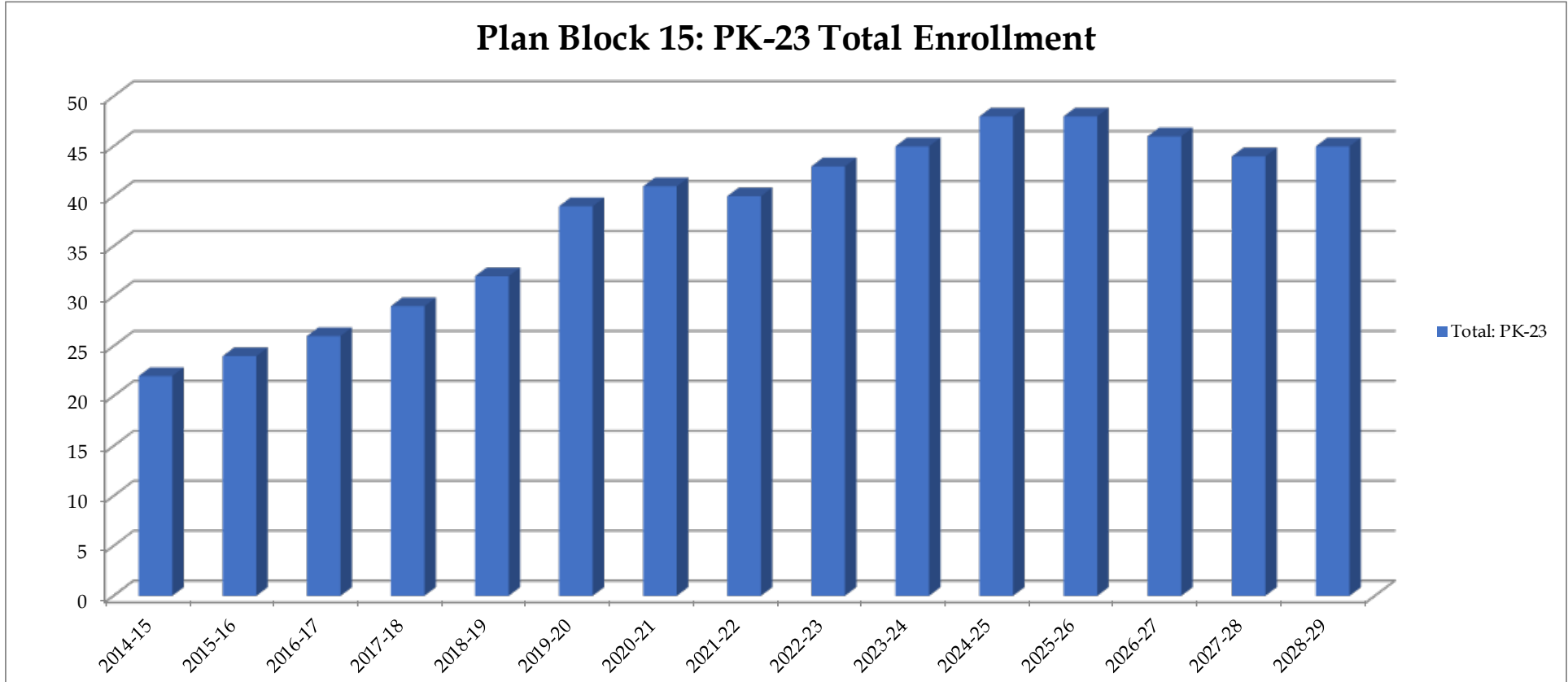
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	3	1	1	3	4	4	3	3	3	3	3	2	2	2	2
1	1	4	2	5	3	4	4	3	3	3	3	3	2	2	2
2	2	2	4	1	5	3	4	4	3	3	3	3	3	2	2
3	2	2	2	3	1	7	4	5	5	4	4	4	3	3	2
4	2	2	3	2	3	1	6	3	4	4	3	3	3	3	3
5	1	3	2	3	2	3	1	5	3	3	3	3	3	3	3
6	4	1	3	2	3	2	4	1	6	4	4	4	3	3	3
7	2	3	1	2	2	4	2	5	1	7	5	5	4	3	3
8	0	2	4	1	2	2	4	2	5	1	8	5	5	4	3
9	2	1	3	4	1	2	2	4	2	5	1	8	5	5	4
10	0	1	0	2	4	1	2	2	4	2	5	1	7	5	5
11	2	1	1	0	2	4	1	2	2	4	2	5	1	8	6
12	1	1	0	1	0	2	4	1	2	2	4	2	5	1	7
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	22	24	26	29	32	39	41	40	43	45	48	48	46	44	45
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Total: PK-23	22	24	26	29	32	39	41	40	43	45	48	48	46	44	45
Change		2	2	3	3	7	2	-1	3	2	3	0	-2	-2	1
% Change		9.1%	8.3%	11.5%	10.3%	21.9%	5.1%	-2.4%	7.5%	4.7%	6.7%	0.0%	-4.2%	-4.3%	2.3%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 15: PK-23 Total Enrollment



Plan Block 16

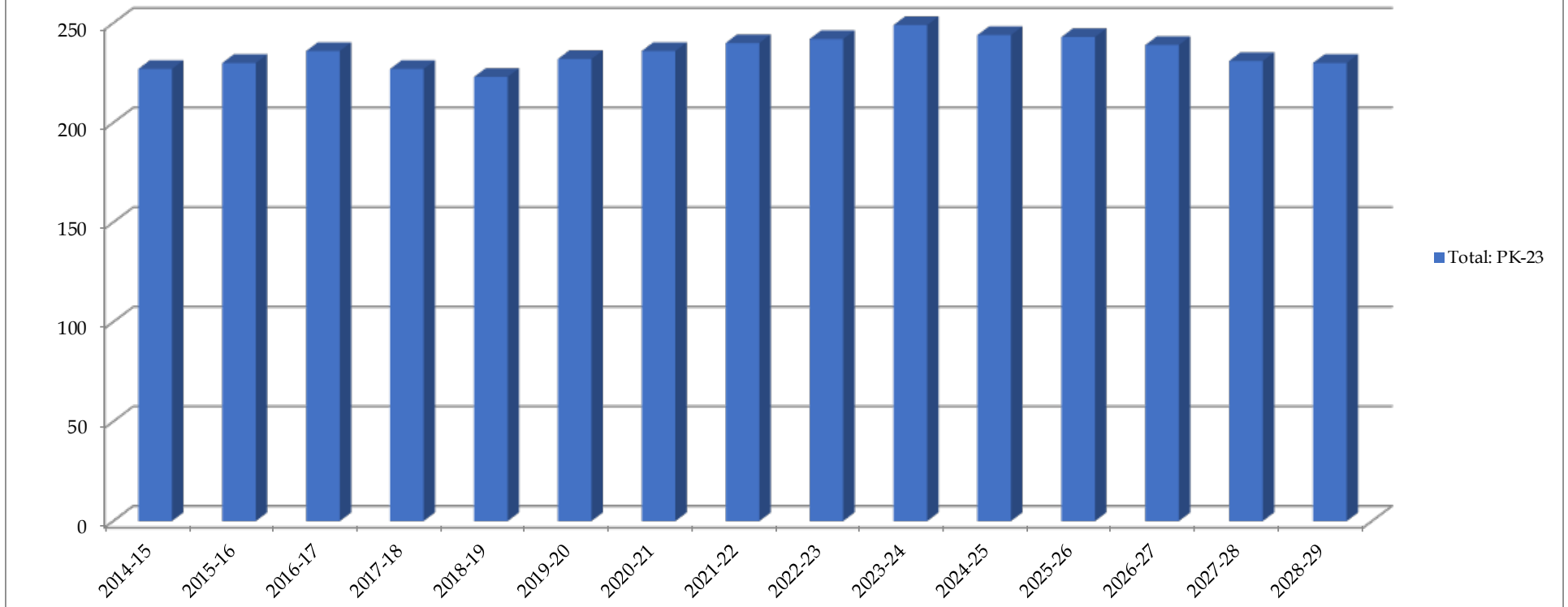
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	1	2	4	1	1	1	1	1	1	1	1	1	1	1
K	31	9	20	12	24	21	20	19	18	17	16	15	14	13	11
1	18	29	9	20	11	24	22	21	20	19	18	17	16	15	14
2	22	17	27	13	19	12	24	22	21	20	19	18	17	16	15
3	19	22	17	26	14	20	12	24	22	21	20	19	17	16	16
4	11	22	21	18	23	14	20	12	24	22	21	20	19	17	16
5	22	13	24	17	19	23	14	20	12	24	22	21	21	20	18
6	18	22	12	23	17	19	23	14	20	12	24	22	21	21	20
7	21	19	22	12	22	17	19	23	14	20	12	24	22	21	21
8	14	21	20	20	10	22	17	19	23	14	20	12	24	22	21
9	16	12	20	19	18	10	23	18	20	24	15	21	12	25	23
10	20	17	11	17	17	17	10	22	17	19	23	14	20	12	24
11	8	17	16	11	17	16	16	10	21	16	18	22	14	19	12
12	6	9	15	15	11	16	15	15	9	20	15	17	21	13	18
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	227	230	236	227	223	232	236	240	242	249	244	243	239	231	230
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Total: PK-23	227	230	236	227	223	232	236	240	242	249	244	243	239	231	230
Change		3	6	-9	-4	9	4	4	2	7	-5	-1	-4	-8	-1
% Change		1.3%	2.6%	-3.8%	-1.8%	4.0%	1.7%	1.7%	0.8%	2.9%	-2.0%	-0.4%	-1.6%	-3.3%	-0.4%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 16: PK-23 Total Enrollment



Plan Block 17

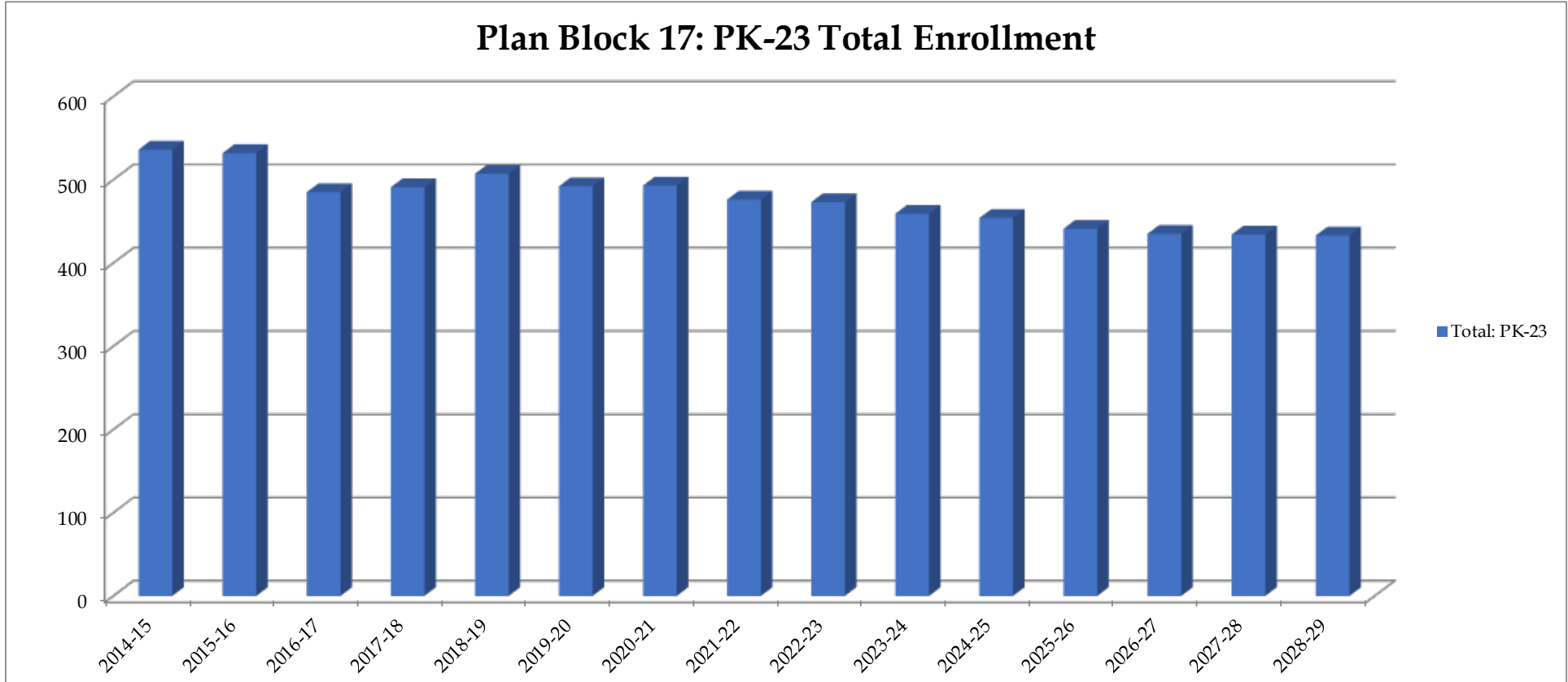
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	2	6	10	12	8	8	8	8	8	8	8	8	8	8	8
K	20	20	18	14	37	33	30	29	28	26	25	24	22	21	19
1	31	24	22	31	19	38	36	33	31	30	28	27	25	23	22
2	33	36	24	27	32	20	40	38	35	33	32	29	28	26	24
3	37	35	39	28	31	34	21	42	40	37	35	34	30	29	27
4	39	40	40	43	32	32	35	22	44	42	38	36	35	31	30
5	38	44	36	40	43	32	32	36	22	45	43	39	37	36	32
6	63	33	43	35	45	43	32	32	36	22	45	43	39	37	36
7	31	62	35	45	36	45	43	32	32	36	22	45	45	41	39
8	50	31	57	39	51	36	45	43	32	32	36	22	46	46	42
9	39	49	23	54	40	53	37	46	44	33	33	37	23	48	48
10	43	47	47	28	55	38	50	35	44	42	31	31	38	23	49
11	57	44	46	51	30	53	36	48	34	42	40	30	30	36	22
12	48	58	43	43	48	27	48	32	43	31	38	36	29	29	35
23	5	3	2	1	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	536	532	485	491	507	492	493	476	473	459	454	441	435	434	433
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Total: PK-23	536	532	485	491	507	492	493	476	473	459	454	441	435	434	433
Change		-4	-47	6	16	-15	1	-17	-3	-14	-5	-13	-6	-1	-1
% Change		-0.7%	-8.8%	1.2%	3.3%	-3.0%	0.2%	-3.4%	-0.6%	-3.0%	-1.1%	-2.9%	-1.4%	-0.2%	-0.2%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 17: PK-23 Total Enrollment



Plan Block 18h1

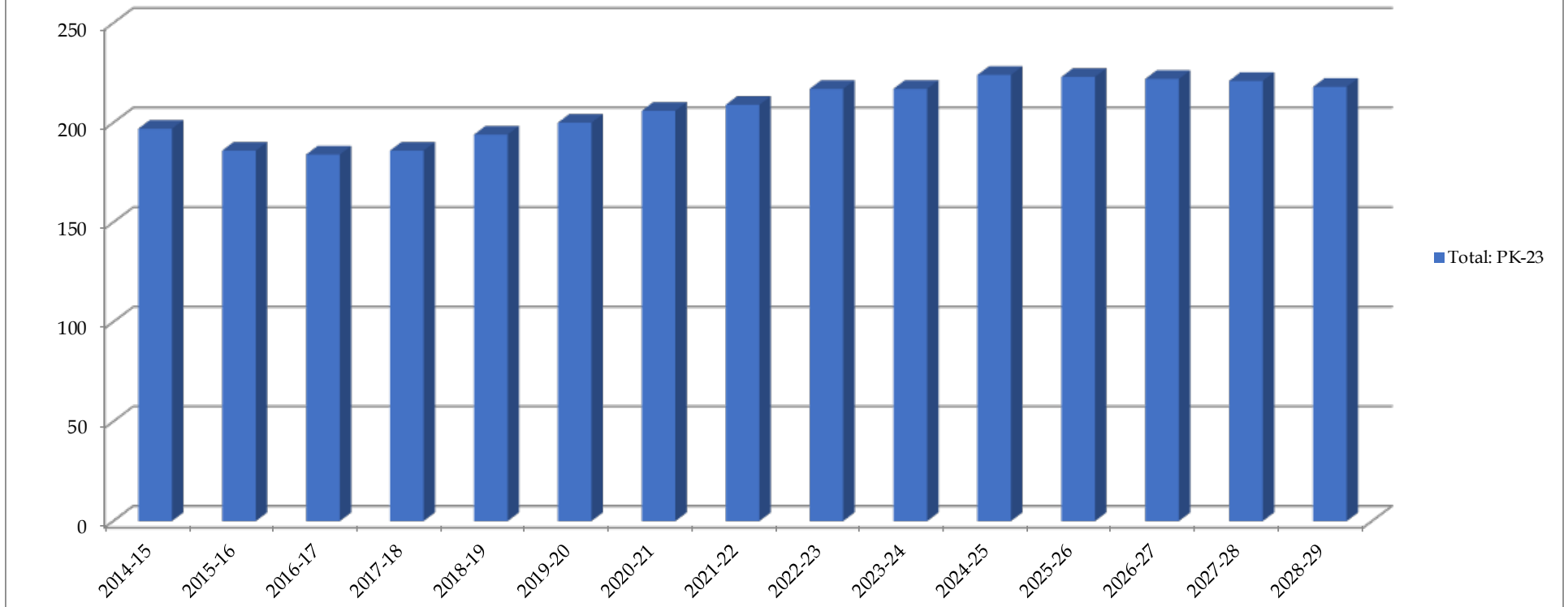
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	6	0	2	0	1	1	1	1	1	1	1	1	1	1	1
K	12	14	11	12	17	18	17	17	16	16	15	15	14	14	12
1	11	14	12	10	13	19	19	18	18	17	17	16	16	15	15
2	17	13	13	15	11	14	21	20	19	19	18	17	16	16	15
3	8	16	12	16	17	12	15	21	20	19	19	18	17	16	16
4	20	8	17	14	15	18	13	16	22	21	20	20	18	17	16
5	14	20	7	18	16	15	19	13	17	22	21	20	20	18	17
6	15	13	19	8	20	16	15	19	13	17	22	21	20	20	18
7	17	15	13	21	9	20	16	15	19	13	18	21	20	19	19
8	14	14	17	12	20	9	19	16	15	18	13	17	21	20	19
9	15	13	14	15	11	19	9	18	16	15	17	13	17	21	20
10	21	14	14	18	16	10	18	9	17	15	14	16	13	17	21
11	13	18	12	13	15	15	10	17	9	16	15	14	16	13	17
12	14	13	19	14	13	14	14	9	15	8	14	14	13	14	12
23	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	197	186	184	186	194	200	206	209	217	217	224	223	222	221	218
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Total: PK-23	197	186	184	186	194	200	206	209	217	217	224	223	222	221	218
Change		-11	-2	2	8	6	6	3	8	0	7	-1	-1	-1	-3
% Change		-5.6%	-1.1%	1.1%	4.3%	3.1%	3.0%	1.5%	3.8%	0.0%	3.2%	-0.4%	-0.4%	-0.5%	-1.4%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 18h1: PK-23 Total Enrollment



Plan Block 18h2

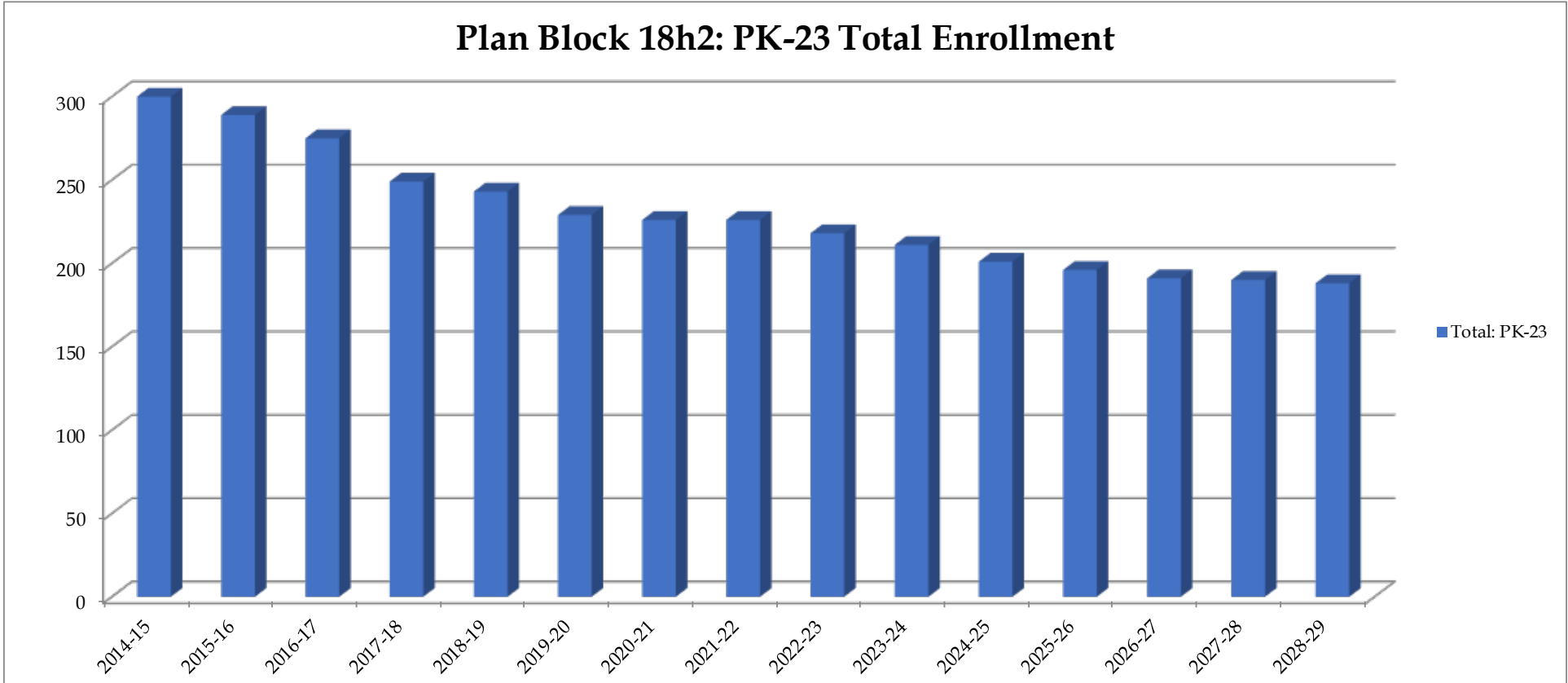
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	4	2	3	3	3	3	3	3	3	3	3	3	3
K	7	12	10	13	16	17	16	16	15	14	14	13	12	12	11
1	17	12	9	13	17	18	18	17	17	16	15	15	14	13	13
2	12	18	16	11	10	18	19	17	16	16	16	15	15	14	13
3	21	15	19	16	12	10	19	20	18	16	16	16	15	15	14
4	26	22	16	17	13	12	10	20	21	19	16	16	16	15	15
5	22	27	23	14	17	12	12	10	19	20	18	15	15	15	14
6	24	21	24	24	16	17	12	12	10	19	20	18	15	15	15
7	27	23	25	24	26	16	16	12	12	10	18	19	17	15	15
8	27	23	22	23	22	25	16	16	12	12	10	17	18	16	15
9	21	29	24	16	25	23	26	16	16	12	12	10	18	19	17
10	30	19	31	24	15	24	22	25	16	16	12	12	10	17	18
11	33	32	19	31	21	15	23	21	24	16	16	12	12	10	16
12	31	34	32	20	30	19	14	21	19	22	15	15	11	11	9
23	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	300	289	275	249	243	229	226	226	218	211	201	196	191	190	188
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Total: PK-23	300	289	275	249	243	229	226	226	218	211	201	196	191	190	188
Change		-11	-14	-26	-6	-14	-3	0	-8	-7	-10	-5	-5	-1	-2
% Change		-3.7%	-4.8%	-9.5%	-2.4%	-5.8%	-1.3%	0.0%	-3.5%	-3.2%	-4.7%	-2.5%	-2.6%	-0.5%	-1.1%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 18h2: PK-23 Total Enrollment



Plan Block 19

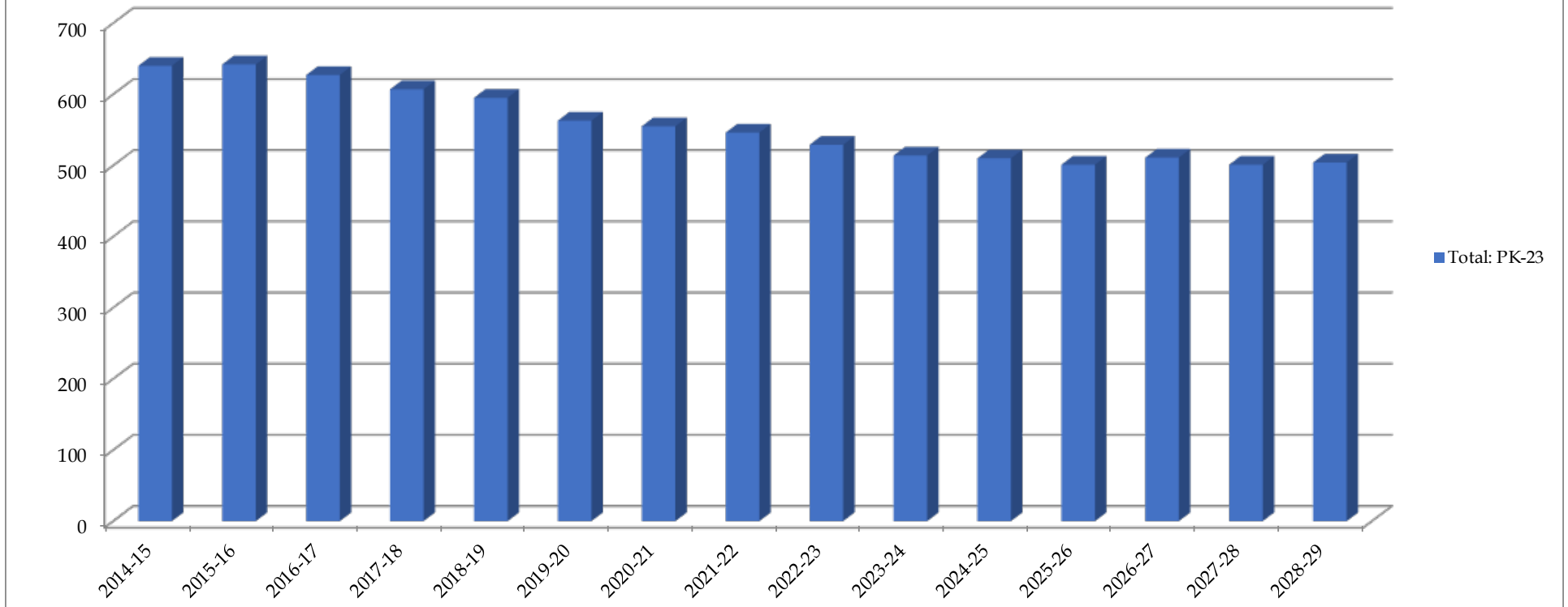
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	9	6	8	7	11	11	11	11	11	11	11	11	11	11	11
K	40	33	32	34	35	37	36	37	36	35	34	33	32	31	29
1	25	58	38	33	38	40	39	38	38	37	36	35	34	33	32
2	50	28	58	35	32	39	41	40	39	39	38	37	36	35	34
3	43	57	31	56	35	33	40	42	41	40	40	39	38	37	36
4	58	43	54	33	56	36	34	41	43	42	41	41	40	39	38
5	49	57	40	55	31	57	37	35	42	44	43	42	42	41	40
6	50	50	57	43	57	30	55	36	34	41	43	44	43	43	42
7	43	50	54	54	42	55	29	53	35	33	40	44	45	44	44
8	67	44	49	58	54	41	53	28	51	34	32	41	45	46	45
9	48	60	39	48	54	52	40	51	27	49	33	31	40	44	45
10	49	48	61	34	46	51	49	38	48	26	47	31	29	38	42
11	57	50	52	66	37	44	48	47	36	46	25	45	29	28	36
12	49	56	52	49	65	35	41	47	46	35	45	25	45	29	28
23	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2

Total: PK-23	640	642	627	607	595	563	555	546	529	514	510	501	511	501	504
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Total: PK-23	640	642	627	607	595	563	555	546	529	514	510	501	511	501	504
Change		2	-15	-20	-12	-32	-8	-9	-17	-15	-4	-9	10	-10	3
% Change		0.3%	-2.3%	-3.2%	-2.0%	-5.4%	-1.4%	-1.6%	-3.1%	-2.8%	-0.8%	-1.8%	2.0%	-2.0%	0.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 19: PK-23 Total Enrollment



Plan Block 2

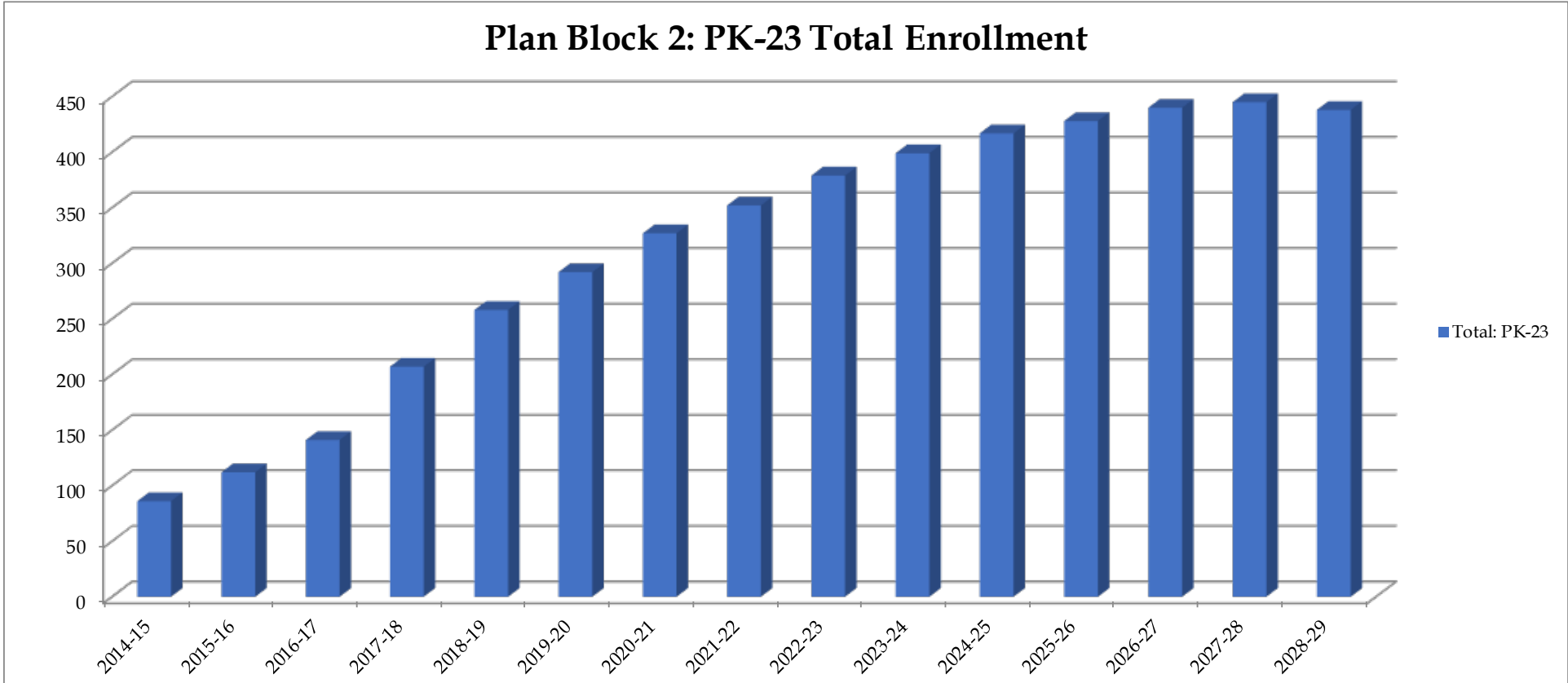
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	1	2	8	9	9	9	9	9	9	9	9	9	9	9
K	7	13	10	21	32	29	29	28	27	26	25	24	22	21	19
1	9	11	15	15	22	33	31	30	29	28	27	26	25	23	22
2	8	12	14	24	20	24	36	33	32	30	29	28	27	26	24
3	5	9	11	22	27	21	25	38	35	34	32	30	29	28	27
4	14	7	12	12	23	30	22	26	40	37	36	34	32	30	29
5	6	16	8	19	18	25	33	23	27	42	39	38	36	34	32
6	5	8	18	13	20	20	28	35	24	28	44	41	40	38	36
7	4	5	11	20	18	22	22	29	37	25	29	46	43	42	40
8	5	5	9	13	19	20	24	23	30	39	26	30	48	45	44
9	4	7	9	14	14	21	22	26	25	33	43	29	33	53	50
10	7	4	9	11	15	13	20	21	25	24	31	41	28	31	50
11	6	8	3	10	11	14	12	19	20	24	23	29	39	27	29
12	5	6	10	5	9	10	13	11	18	19	23	22	28	37	26
23	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	86	112	141	207	258	292	327	352	379	399	417	428	440	445	438
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Total: PK-23	86	112	141	207	258	292	327	352	379	399	417	428	440	445	438
Change		26	29	66	51	34	35	25	27	20	18	11	12	5	-7
% Change		30.2%	25.9%	46.8%	24.6%	13.2%	12.0%	7.6%	7.7%	5.3%	4.5%	2.6%	2.8%	1.1%	-1.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 2: PK-23 Total Enrollment



Plan Block 20

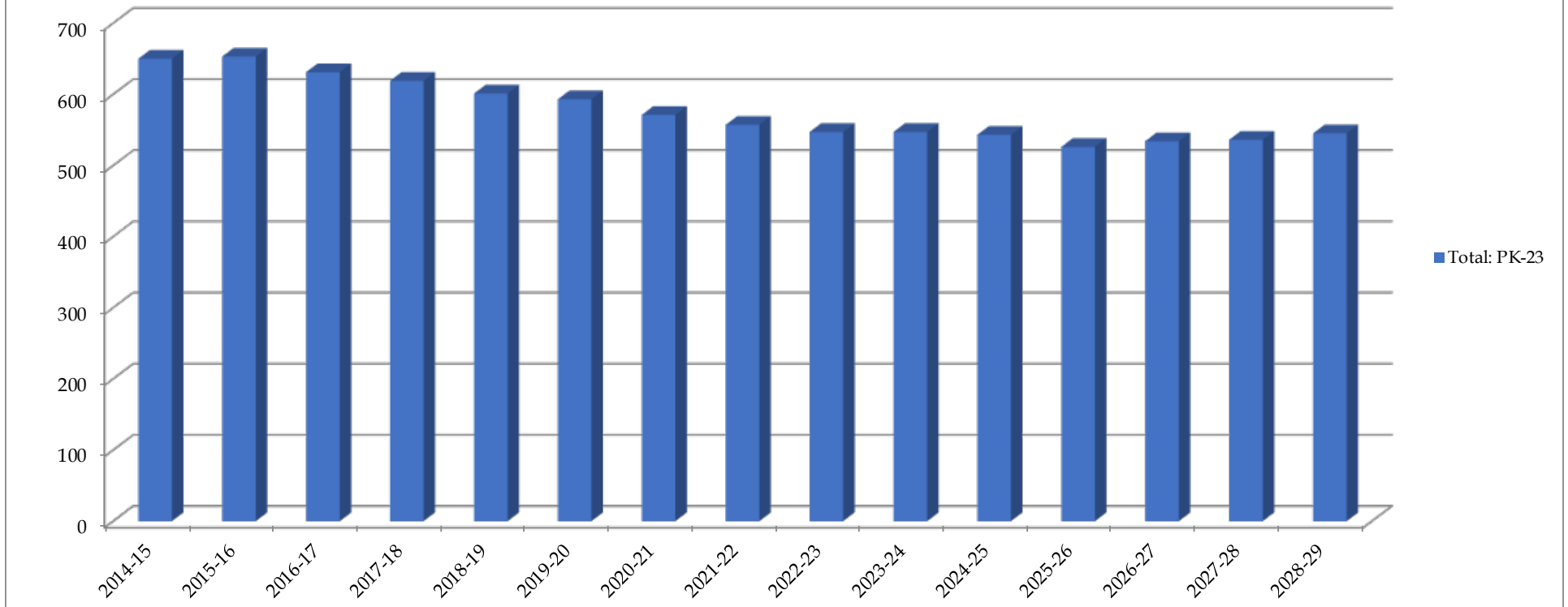
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	4	5	5	6	7	7	7	7	7	7	7	7	7	7	7
K	27	34	30	51	46	46	46	46	45	44	44	43	42	41	39
1	47	38	41	24	47	49	48	48	47	46	45	45	44	43	42
2	48	48	40	42	22	46	48	48	48	47	46	46	46	45	44
3	52	53	44	44	38	22	45	47	47	47	46	45	47	47	46
4	45	50	52	41	46	37	21	44	46	46	46	45	44	46	46
5	58	43	44	67	41	44	36	20	43	45	45	46	45	44	46
6	56	56	40	46	65	40	43	35	19	42	44	44	45	44	43
7	50	57	51	37	42	64	39	42	34	19	41	43	43	44	43
8	53	55	54	50	39	40	61	37	40	32	18	39	41	41	42
9	53	55	64	56	50	41	42	63	38	42	33	19	41	43	43
10	66	51	54	58	54	47	39	39	59	36	39	31	19	41	43
11	48	67	55	52	61	53	46	38	38	58	35	40	32	20	42
12	42	40	57	45	42	56	49	42	35	35	53	32	37	29	18
23	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	650	653	631	619	601	593	571	557	547	547	543	526	534	536	545
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Total: PK-23	650	653	631	619	601	593	571	557	547	547	543	526	534	536	545
Change		3	-22	-12	-18	-8	-22	-14	-10	0	-4	-17	8	2	9
% Change		0.5%	-3.4%	-1.9%	-2.9%	-1.3%	-3.7%	-2.5%	-1.8%	0.0%	-0.7%	-3.1%	1.5%	0.4%	1.7%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 20: PK-23 Total Enrollment



Plan Block 21i

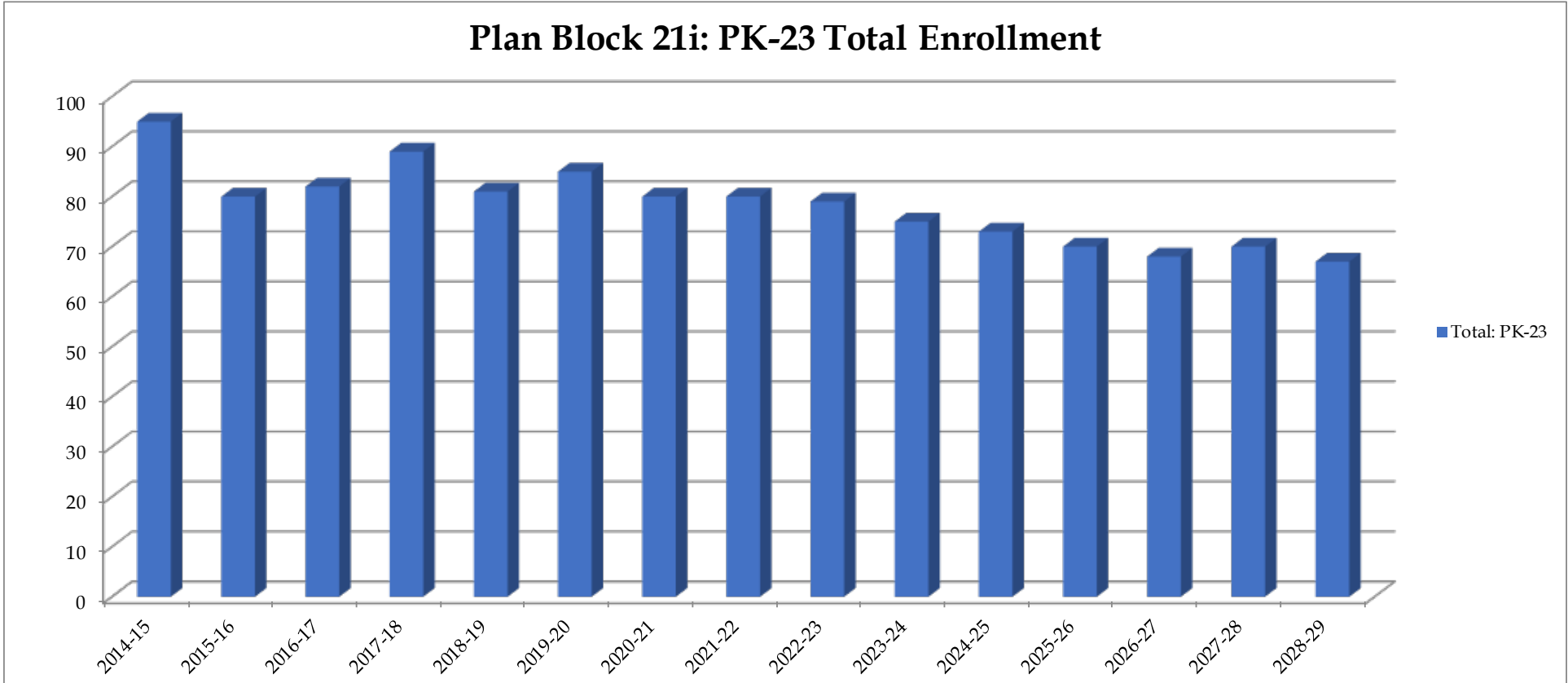
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3
K	4	3	8	12	5	7	6	6	5	5	4	4	3	3	3
1	10	5	3	9	10	7	7	6	6	5	5	4	4	3	3
2	4	10	7	5	10	13	9	9	8	8	7	7	5	5	4
3	8	3	9	3	5	9	12	8	8	7	7	6	8	6	6
4	8	4	3	9	2	5	8	11	7	7	6	6	5	7	5
5	5	7	4	4	5	2	5	7	10	6	6	5	5	5	6
6	7	3	8	4	3	5	2	5	6	9	5	5	5	5	5
7	13	5	4	6	3	3	5	2	5	5	8	5	5	5	5
8	6	12	3	5	6	3	3	5	2	5	5	7	5	5	5
9	8	7	10	5	5	7	4	4	6	2	6	6	8	6	6
10	6	7	8	10	7	5	6	4	4	5	2	5	5	7	5
11	8	6	6	9	11	6	5	5	4	4	5	2	5	5	6
12	6	5	6	5	6	10	5	5	5	4	4	5	2	5	5
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	95	80	82	89	81	85	80	80	79	75	73	70	68	70	67
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Total: PK-23	95	80	82	89	81	85	80	80	79	75	73	70	68	70	67
Change		-15	2	7	-8	4	-5	0	-1	-4	-2	-3	-2	2	-3
% Change		-15.8%	2.5%	8.5%	-9.0%	4.9%	-5.9%	0.0%	-1.3%	-5.1%	-2.7%	-4.1%	-2.9%	2.9%	-4.3%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 21i: PK-23 Total Enrollment



Plan Block 21w

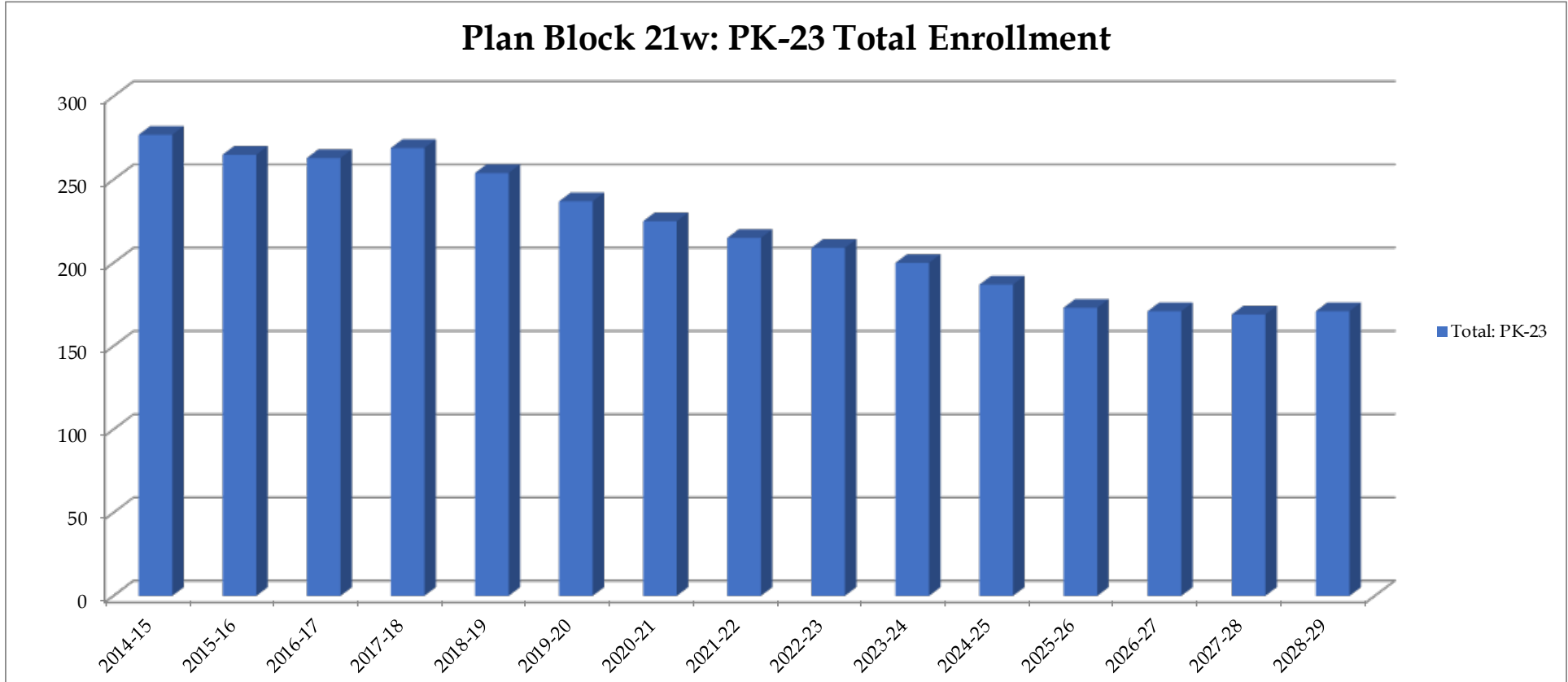
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	2	0	3	2	3	3	3	3	3	3	3	3	3	3	3
K	11	9	9	15	13	14	13	13	12	12	11	11	10	10	10
1	22	12	11	11	14	15	15	14	14	13	13	12	12	11	11
2	23	18	12	13	11	15	16	16	15	15	14	14	13	13	12
3	23	23	17	17	16	10	14	15	15	14	14	13	14	13	13
4	18	17	23	18	17	15	10	13	14	14	13	13	14	15	14
5	21	19	18	25	17	16	14	10	12	13	13	12	14	15	16
6	19	21	19	21	25	16	16	14	10	12	13	13	12	14	15
7	16	20	21	21	23	25	16	16	14	10	12	13	13	12	14
8	26	18	21	21	21	22	24	16	16	14	10	12	13	13	12
9	23	29	19	27	19	22	23	26	18	18	15	11	13	14	14
10	26	27	32	23	25	18	21	22	25	17	17	14	11	12	13
11	21	30	28	27	23	24	17	20	21	24	16	16	13	11	12
12	25	21	30	26	26	21	22	16	19	20	22	15	15	12	11
23	1	1	0	2	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	277	265	263	269	254	237	225	215	209	200	187	173	171	169	171
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Total: PK-23	277	265	263	269	254	237	225	215	209	200	187	173	171	169	171
Change		-12	-2	6	-15	-17	-12	-10	-6	-9	-13	-14	-2	-2	2
% Change		-4.3%	-0.8%	2.3%	-5.6%	-6.7%	-5.1%	-4.4%	-2.8%	-4.3%	-6.5%	-7.5%	-1.2%	-1.2%	1.2%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 21w: PK-23 Total Enrollment



Plan Block 22h

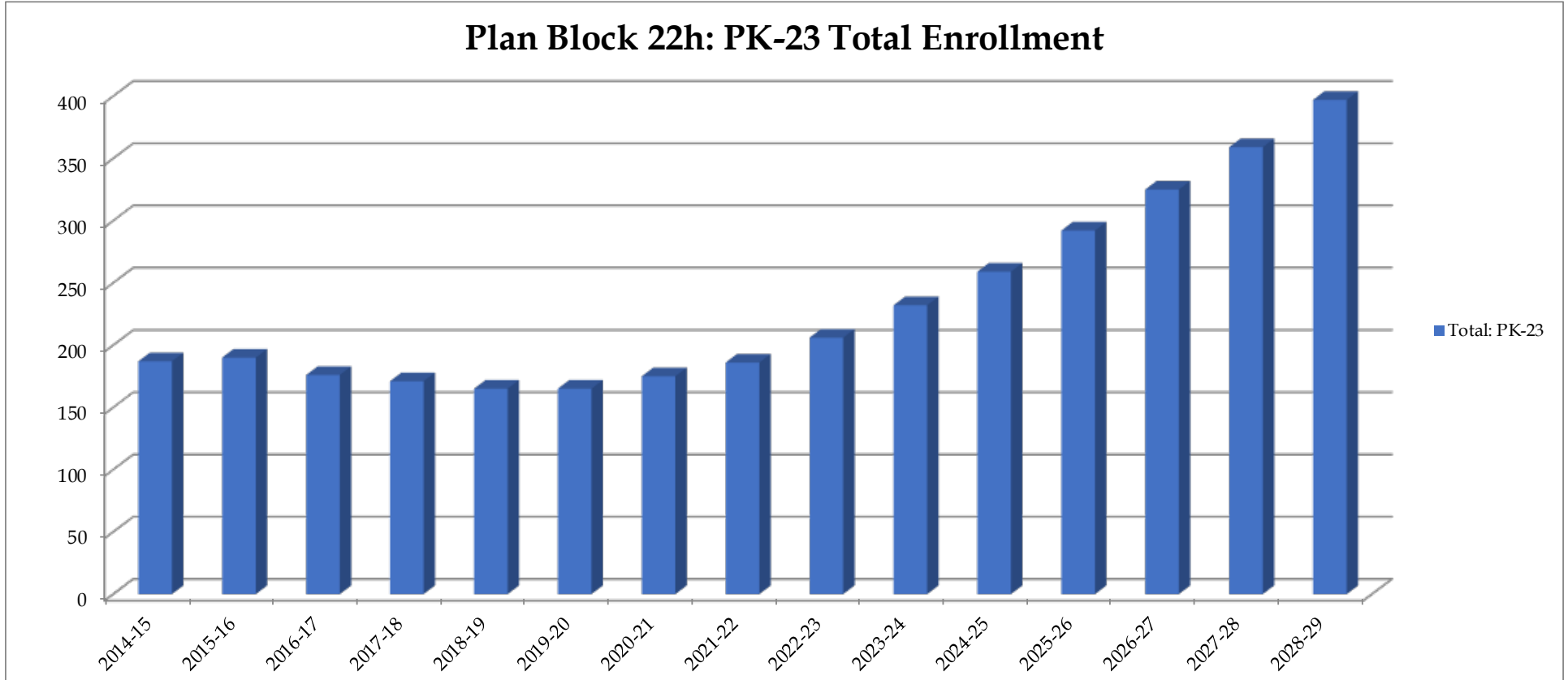
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	2	2	0	1	1	1	1	1	1	1	1	1	1	1	1
K	6	9	5	8	8	15	19	23	27	28	30	31	32	33	31
1	14	11	7	10	9	12	16	20	24	28	29	31	32	33	34
2	9	15	11	10	13	11	14	18	23	28	32	33	34	35	36
3	10	10	15	10	5	14	12	15	19	24	29	34	35	36	37
4	10	10	10	11	12	6	15	13	16	20	25	30	36	37	38
5	17	13	11	12	11	13	6	16	14	17	21	26	32	38	39
6	21	20	11	9	10	12	14	6	17	15	18	22	27	34	40
7	15	23	19	10	11	10	12	14	6	18	15	19	23	28	35
8	21	17	22	18	13	11	10	12	14	6	18	15	19	23	29
9	14	16	14	19	18	13	11	10	12	14	6	20	17	21	25
10	18	16	19	13	19	17	12	11	10	12	13	6	19	16	20
11	10	16	16	20	13	18	16	12	11	10	12	12	6	18	15
12	20	12	15	19	22	12	17	15	12	11	10	12	12	6	17
23	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	187	190	176	171	165	165	175	186	206	232	259	292	325	359	397
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Total: PK-23	187	190	176	171	165	165	175	186	206	232	259	292	325	359	397
Change		3	-14	-5	-6	0	10	11	20	26	27	33	33	34	38
% Change		1.6%	-7.4%	-2.8%	-3.5%	0.0%	6.1%	6.3%	10.8%	12.6%	11.6%	12.7%	11.3%	10.5%	10.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 22h: PK-23 Total Enrollment



Plan Block 22h2

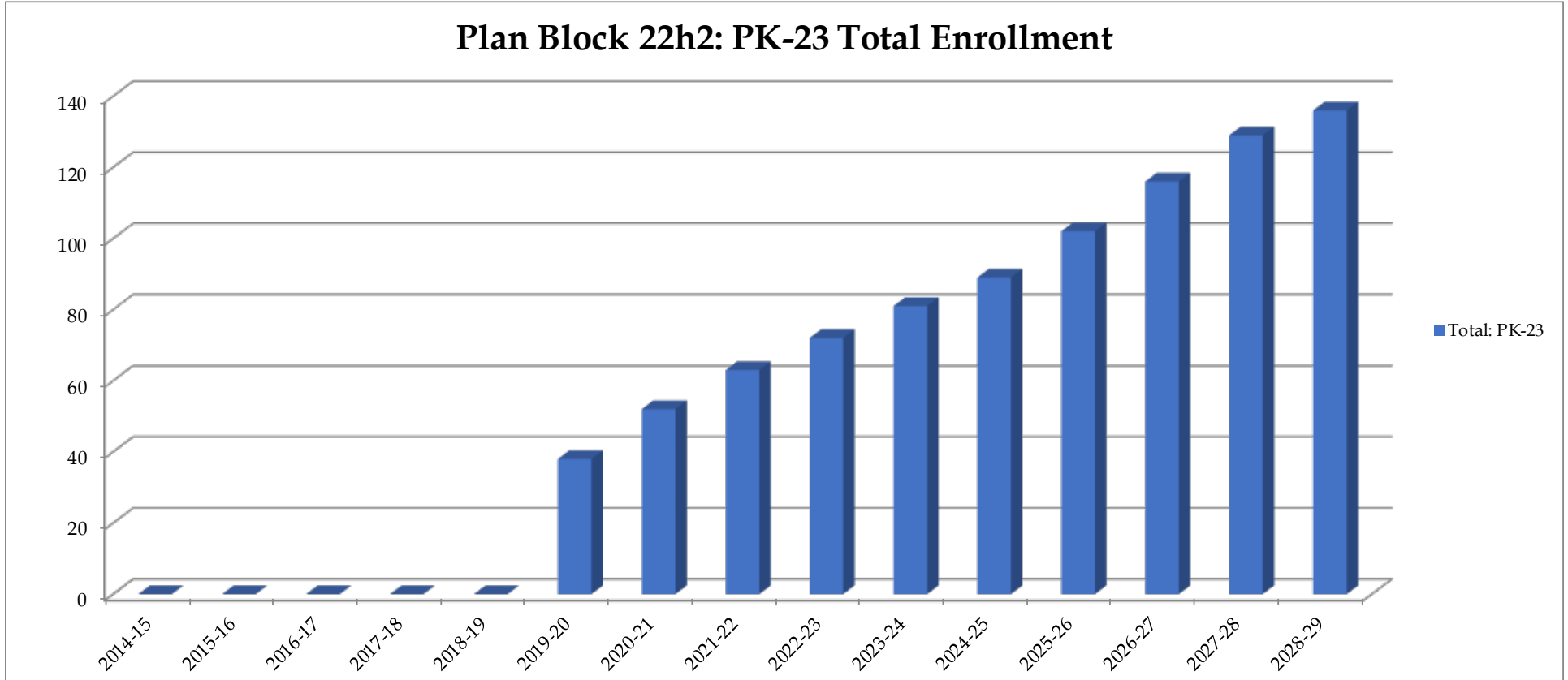
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	0	0	0	0	0	10	10	10	9	9	8	8	7	7	6
1	0	0	0	0	0	9	10	11	10	9	9	8	8	7	7
2	0	0	0	0	0	8	10	9	10	9	8	8	9	9	8
3	0	0	0	0	0	6	9	11	10	11	10	9	9	10	10
4	0	0	0	0	0	5	7	8	10	9	10	11	10	10	11
5	0	0	0	0	0	0	6	7	8	10	9	11	12	11	11
6	0	0	0	0	0	0	0	7	8	9	11	10	12	13	12
7	0	0	0	0	0	0	0	0	7	8	9	12	11	13	14
8	0	0	0	0	0	0	0	0	0	7	8	9	13	12	14
9	0	0	0	0	0	0	0	0	0	0	7	9	10	14	13
10	0	0	0	0	0	0	0	0	0	0	0	7	9	10	14
11	0	0	0	0	0	0	0	0	0	0	0	0	6	8	9
12	0	0	0	0	0	0	0	0	0	0	0	0	0	5	7
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	0	0	0	0	0	38	52	63	72	81	89	102	116	129	136
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Total: PK-23	0	0	0	0	0	38	52	63	72	81	89	102	116	129	136
Change		0	0	0	0	38	14	11	9	9	8	13	14	13	7
% Change		N/A	N/A	N/A	N/A	N/A	36.8%	21.2%	14.3%	12.5%	9.9%	14.6%	13.7%	11.2%	5.4%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 22h2: PK-23 Total Enrollment



Plan Block 22i

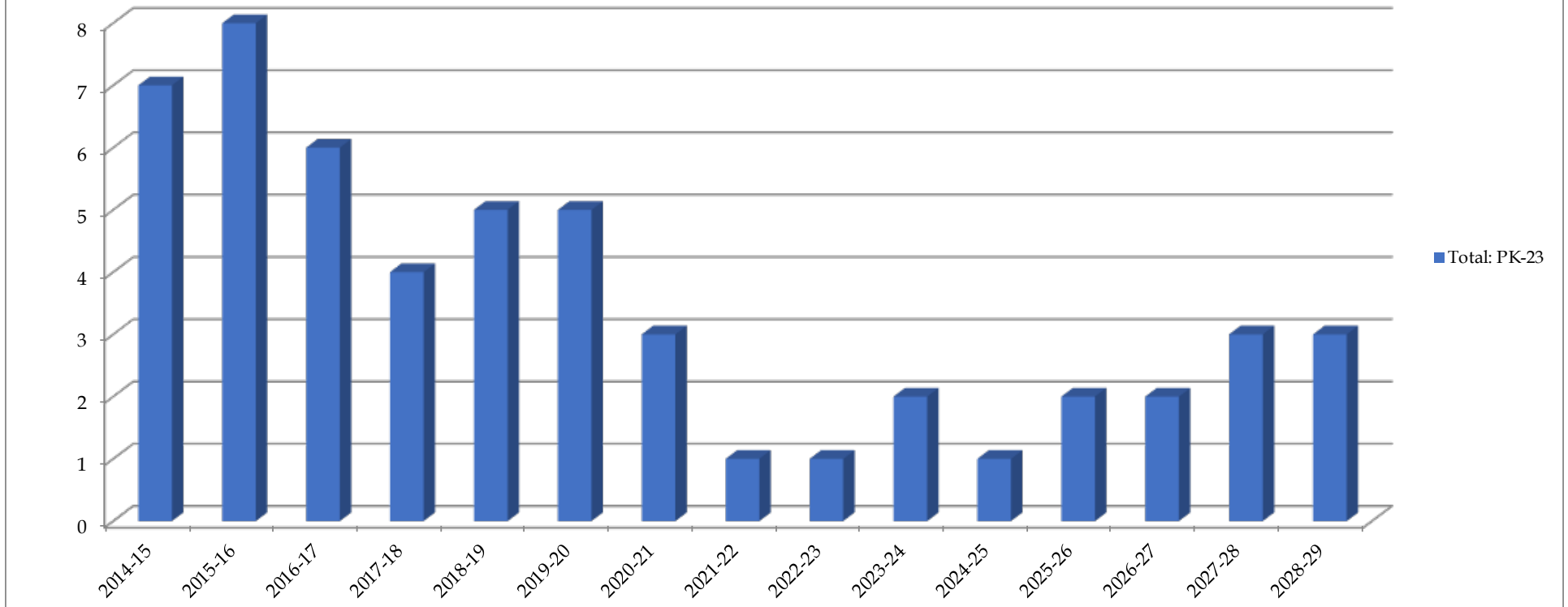
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0
1	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1
2	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0
3	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
4	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0
5	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1
6	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
7	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0
8	0	1	2	0	0	1	0	0	0	0	0	0	0	0	0
9	2	0	1	2	0	0	1	0	0	0	0	0	0	0	0
10	1	2	0	1	3	0	0	1	0	0	0	0	0	0	0
11	1	1	1	0	1	3	0	0	1	0	0	0	0	0	0
12	1	1	1	0	0	1	2	0	0	1	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	7	8	6	4	5	5	3	1	1	2	1	2	2	3	3
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Total: PK-23	7	8	6	4	5	5	3	1	1	2	1	2	2	3	3
Change		1	-2	-2	1	0	-2	-2	0	1	-1	1	0	1	0
% Change		14.3%	-25.0%	-33.3%	25.0%	0.0%	-40.0%	-66.7%	0.0%	100.0%	-50.0%	100.0%	0.0%	50.0%	0.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 22i: PK-23 Total Enrollment



Plan Block 23

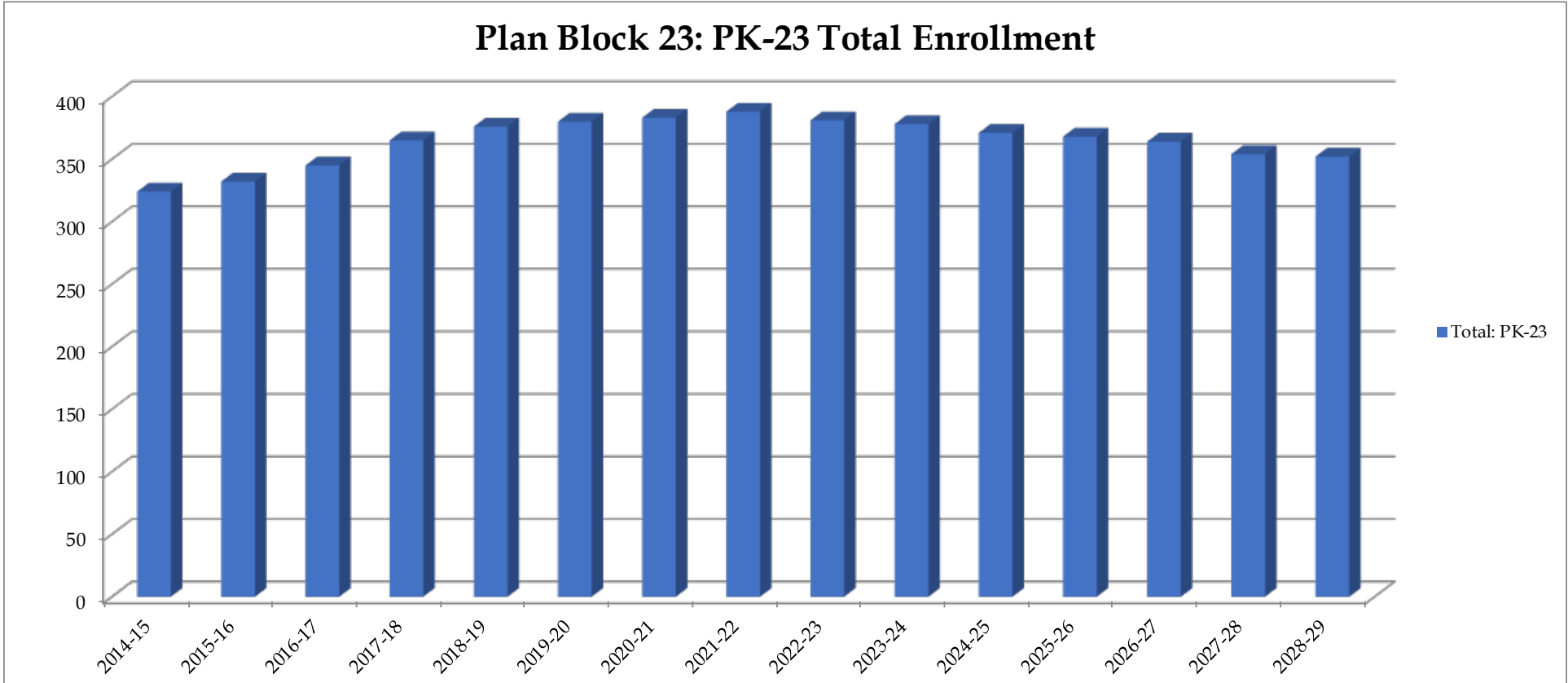
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	6	1	4	7	5	5	5	5	5	5	5	5	5	5	5
K	19	15	13	13	26	26	25	25	24	23	22	20	20	19	17
1	16	32	15	17	23	28	28	27	26	25	24	23	21	20	19
2	21	13	35	19	20	24	29	29	28	27	26	25	24	22	21
3	31	26	21	33	21	21	25	31	31	30	29	28	26	25	23
4	25	32	29	30	33	22	22	26	32	32	31	30	29	27	26
5	26	26	35	29	30	34	23	23	27	34	34	33	32	31	29
6	26	27	29	35	30	31	35	23	23	27	34	34	33	32	31
7	25	30	30	30	37	31	32	36	24	24	28	35	35	34	33
8	25	28	32	35	34	36	30	31	35	23	23	27	34	34	33
9	30	24	23	30	39	35	37	32	33	37	24	24	28	36	36
10	22	29	24	25	27	37	33	35	30	31	35	23	23	26	34
11	27	22	34	24	26	25	35	31	33	28	29	33	22	22	24
12	25	27	21	36	24	24	23	33	29	31	26	27	31	20	20
23	0	0	0	2	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	324	332	345	365	376	380	383	388	381	378	371	368	364	354	352
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Total: PK-23	324	332	345	365	376	380	383	388	381	378	371	368	364	354	352
Change		8	13	20	11	4	3	5	-7	-3	-7	-3	-4	-10	-2
% Change		2.5%	3.9%	5.8%	3.0%	1.1%	0.8%	1.3%	-1.8%	-0.8%	-1.9%	-0.8%	-1.1%	-2.7%	-0.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 23: PK-23 Total Enrollment



Plan Block 24e

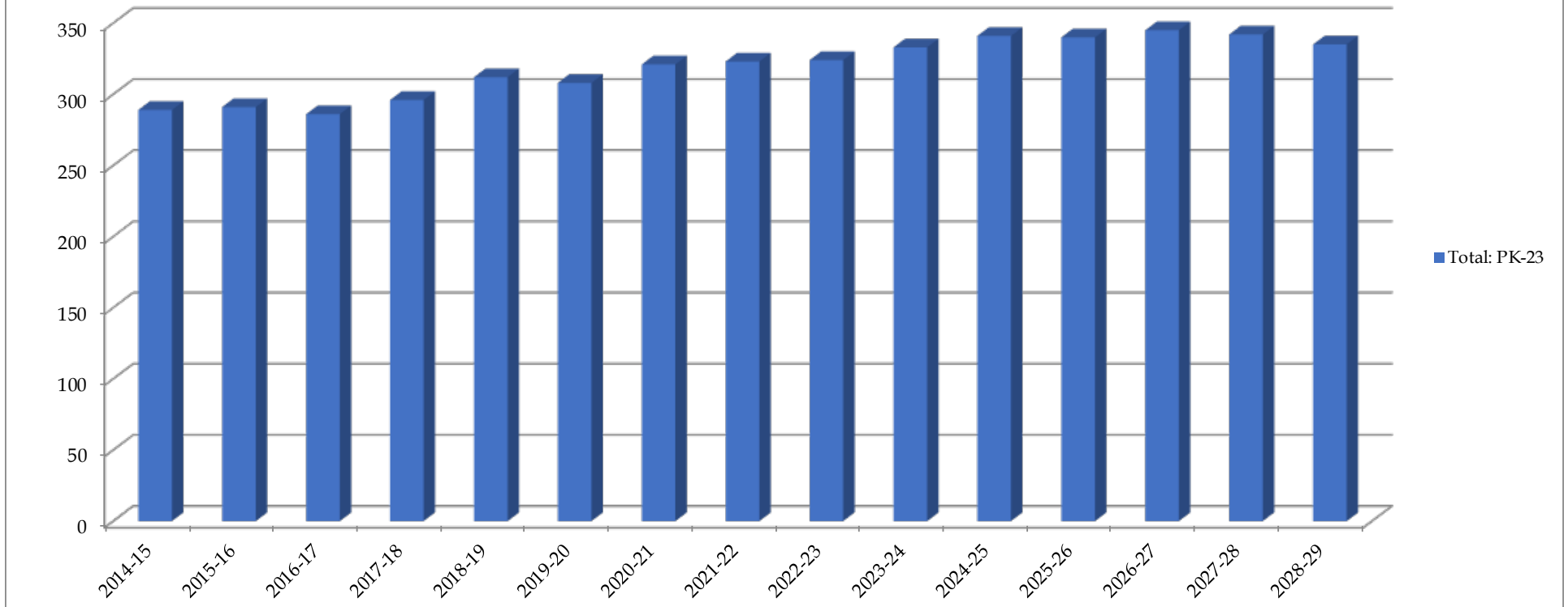
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	5	5	11	11	5	5	5	5	5	5	5	5	5	5	5
K	18	14	20	23	28	26	25	24	23	22	21	20	19	18	16
1	14	22	16	21	25	29	28	27	25	24	23	22	21	19	18
2	20	18	22	21	21	26	30	29	27	26	25	24	23	22	20
3	10	20	18	21	25	22	27	31	30	28	27	26	24	23	22
4	22	10	22	18	22	24	21	26	30	29	27	26	27	25	24
5	23	22	11	23	19	23	25	21	27	31	30	28	27	28	26
6	24	23	21	17	25	20	24	26	22	28	32	31	29	28	29
7	18	30	21	21	18	26	21	25	27	23	29	33	32	30	29
8	31	18	29	25	21	18	27	21	26	28	23	30	34	33	31
9	23	32	15	27	28	21	18	28	22	27	29	24	31	35	34
10	27	24	29	15	27	27	20	17	27	21	26	28	23	29	33
11	27	26	24	30	16	26	26	19	16	26	20	25	27	22	28
12	27	27	27	22	32	15	24	24	17	15	24	18	23	25	20
23	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	289	291	286	296	312	308	321	323	324	333	341	340	345	342	335
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Total: PK-23	289	291	286	296	312	308	321	323	324	333	341	340	345	342	335
Change		2	-5	10	16	-4	13	2	1	9	8	-1	5	-3	-7
% Change		0.7%	-1.7%	3.5%	5.4%	-1.3%	4.2%	0.6%	0.3%	2.8%	2.4%	-0.3%	1.5%	-0.9%	-2.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 24e: PK-23 Total Enrollment



Plan Block 24f

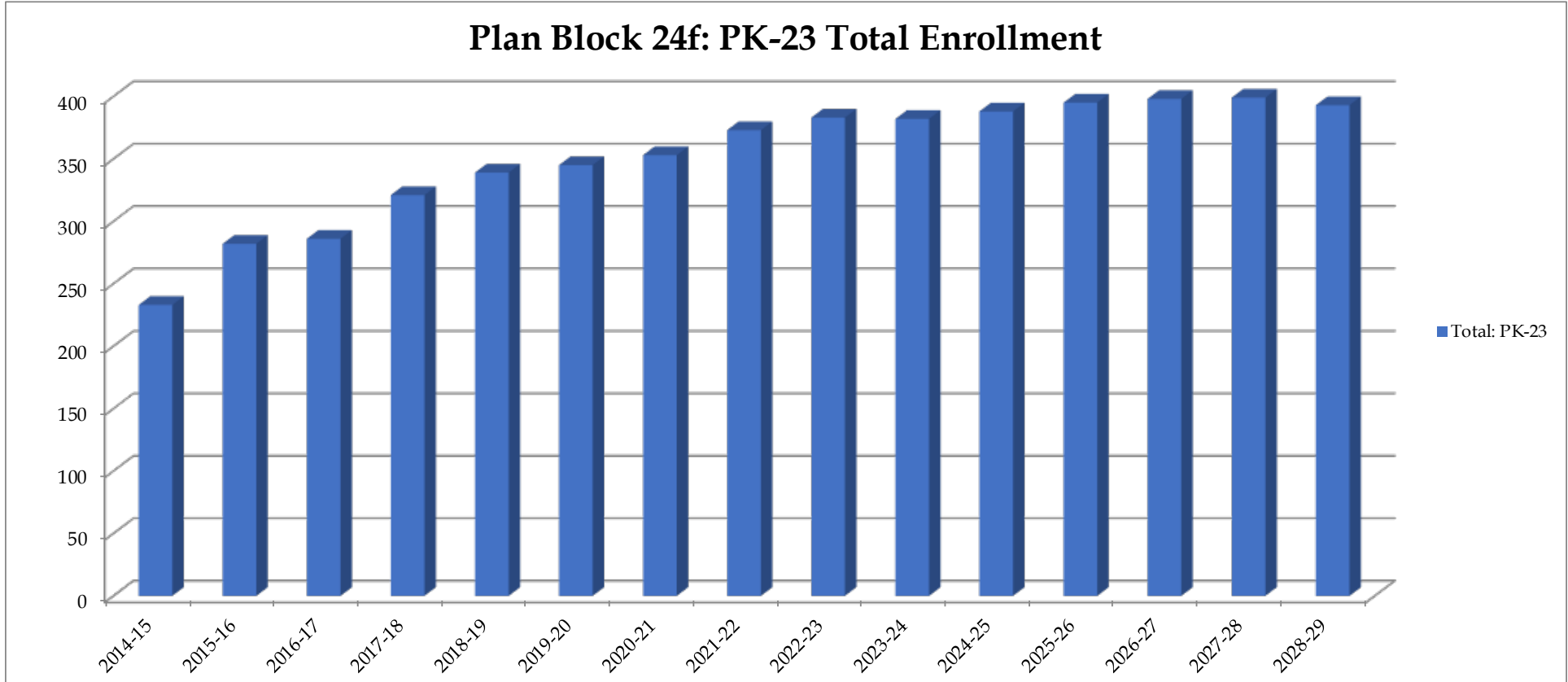
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	6	9	8	10	6	6	6	6	6	6	6	6	6	6	6
K	9	20	17	13	34	31	30	30	29	27	26	25	25	24	22
1	20	19	22	29	23	35	34	33	32	31	29	28	27	26	25
2	14	25	19	29	29	24	36	35	33	33	32	30	29	28	27
3	13	17	24	27	33	30	25	37	36	34	34	33	31	30	29
4	21	20	18	26	27	34	31	26	38	37	35	35	33	31	30
5	23	28	19	21	26	26	33	32	27	39	38	36	36	34	32
6	8	24	29	21	22	25	25	32	31	26	38	37	35	35	33
7	21	10	25	34	24	21	24	24	31	30	25	37	36	34	34
8	17	20	11	25	33	23	20	23	23	30	29	24	36	35	33
9	22	24	22	13	22	34	24	21	24	24	31	30	25	37	36
10	22	19	25	25	12	21	32	23	20	23	23	29	29	24	35
11	18	23	21	22	23	11	20	30	22	19	22	22	27	27	23
12	17	23	23	24	22	21	10	18	28	20	17	20	20	25	25
23	2	1	3	2	3	3	3	3	3	3	3	3	3	3	3

Total: PK-23	233	282	286	321	339	345	353	373	383	382	388	395	398	399	393
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Total: PK-23	233	282	286	321	339	345	353	373	383	382	388	395	398	399	393
Change		49	4	35	18	6	8	20	10	-1	6	7	3	1	-6
% Change		21.0%	1.4%	12.2%	5.6%	1.8%	2.3%	5.7%	2.7%	-0.3%	1.6%	1.8%	0.8%	0.3%	-1.5%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 24f: PK-23 Total Enrollment



Plan Block 25u

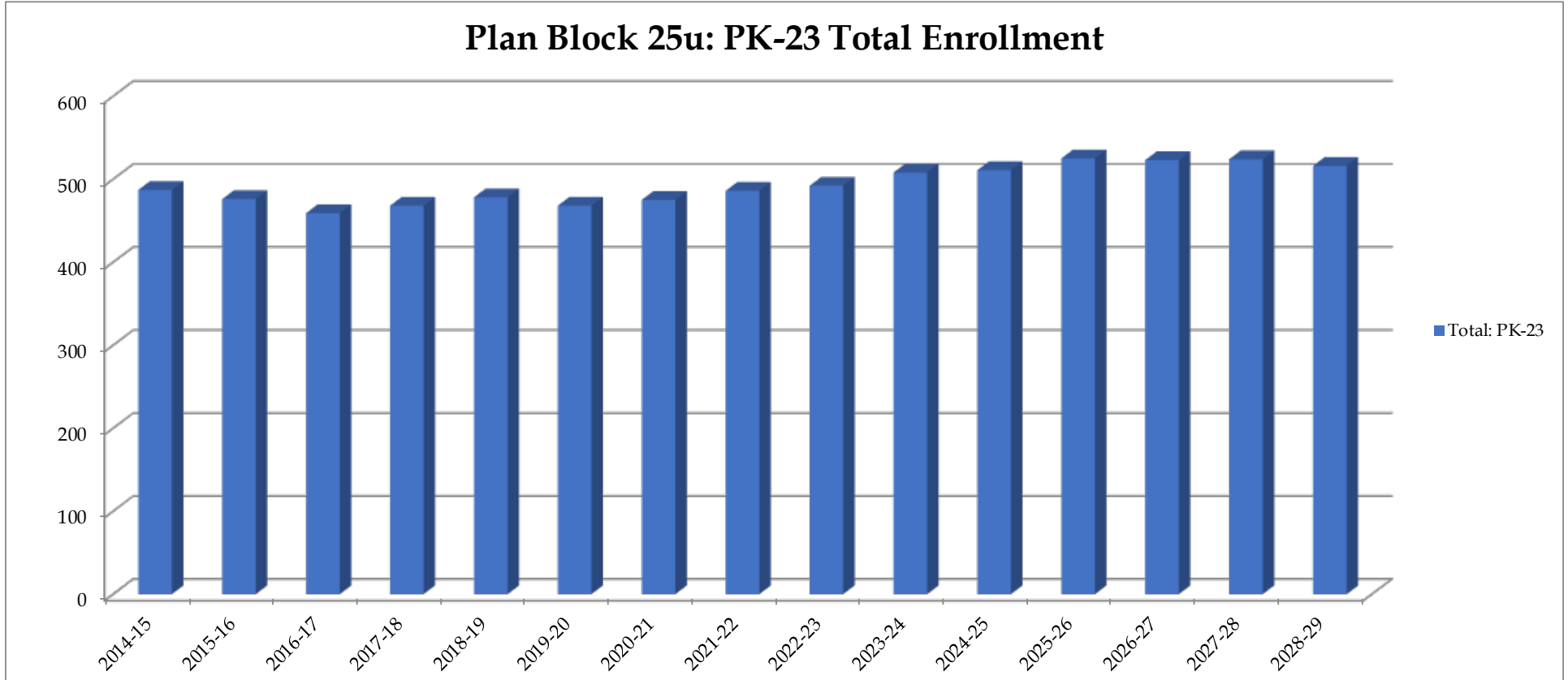
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	8	5	9	10	6	6	6	6	6	6	6	6	6	6	6
K	22	30	20	30	43	41	40	40	39	38	36	36	35	34	32
1	22	24	31	25	30	44	44	43	42	41	40	38	37	36	35
2	26	24	24	34	27	31	45	45	44	43	42	41	39	38	37
3	43	29	26	20	35	28	32	46	46	45	44	43	42	40	39
4	28	42	27	30	25	36	29	33	47	47	46	45	42	41	39
5	47	29	42	27	32	26	37	30	34	48	48	47	44	41	40
6	40	49	31	45	27	33	27	38	31	35	49	49	46	43	40
7	42	39	47	32	47	28	34	28	39	32	36	50	48	45	42
8	51	45	40	48	31	48	29	35	29	40	33	37	49	47	44
9	38	48	39	37	45	30	46	30	36	30	41	34	38	50	48
10	40	36	48	39	39	43	29	44	29	34	29	39	32	36	48
11	36	42	37	52	38	37	41	28	42	28	33	28	37	31	35
12	43	34	38	38	51	35	34	38	26	39	26	30	26	34	29
23	1	0	0	1	2	2	2	2	2	2	2	2	2	2	2

Total: PK-23	487	476	459	468	478	468	475	486	492	508	511	525	523	524	516
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Total: PK-23	487	476	459	468	478	468	475	486	492	508	511	525	523	524	516
Change		-11	-17	9	10	-10	7	11	6	16	3	14	-2	1	-8
% Change		-2.3%	-3.6%	2.0%	2.1%	-2.1%	1.5%	2.3%	1.2%	3.3%	0.6%	2.7%	-0.4%	0.2%	-1.5%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 25u: PK-23 Total Enrollment



Plan Block 25w

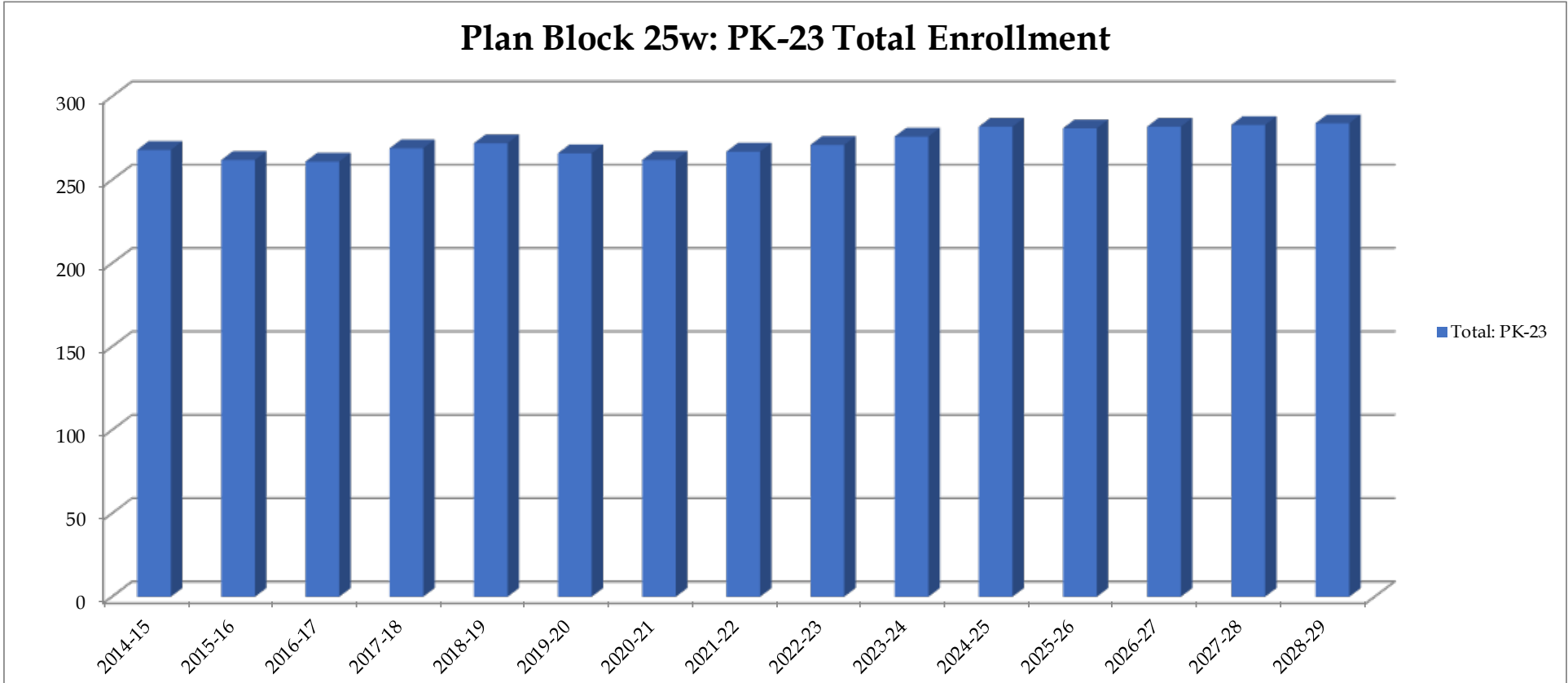
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	3	5	8	5	7	7	7	7	7	7	7	7	7	7	7
K	8	12	13	22	25	24	24	24	23	22	22	21	21	20	18
1	15	12	13	16	23	26	26	25	25	24	23	23	22	21	20
2	19	23	16	13	16	22	25	25	25	25	24	23	23	22	21
3	17	22	24	17	14	16	22	26	26	26	26	24	23	23	22
4	20	17	19	23	17	13	15	22	25	25	25	25	24	23	23
5	27	17	16	21	22	16	13	15	21	24	24	24	24	23	22
6	16	25	20	12	21	21	16	13	15	21	24	24	24	24	23
7	28	16	20	21	16	22	22	17	14	16	22	25	24	24	24
8	22	25	15	23	18	16	21	21	16	14	16	21	24	23	23
9	27	21	23	19	19	18	16	22	21	16	14	16	21	24	23
10	20	27	21	27	22	18	17	16	21	20	16	14	16	20	23
11	18	23	27	25	26	21	17	16	15	20	19	15	13	15	19
12	28	17	26	25	24	24	19	16	15	14	18	17	14	12	14
23	0	0	0	0	2	2	2	2	2	2	2	2	2	2	2

Total: PK-23	268	262	261	269	272	266	262	267	271	276	282	281	282	283	284
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Total: PK-23	268	262	261	269	272	266	262	267	271	276	282	281	282	283	284
Change		-6	-1	8	3	-6	-4	5	4	5	6	-1	1	1	1
% Change		-2.2%	-0.4%	3.1%	1.1%	-2.2%	-1.5%	1.9%	1.5%	1.8%	2.2%	-0.4%	0.4%	0.4%	0.4%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 25w: PK-23 Total Enrollment



Plan Block 26h

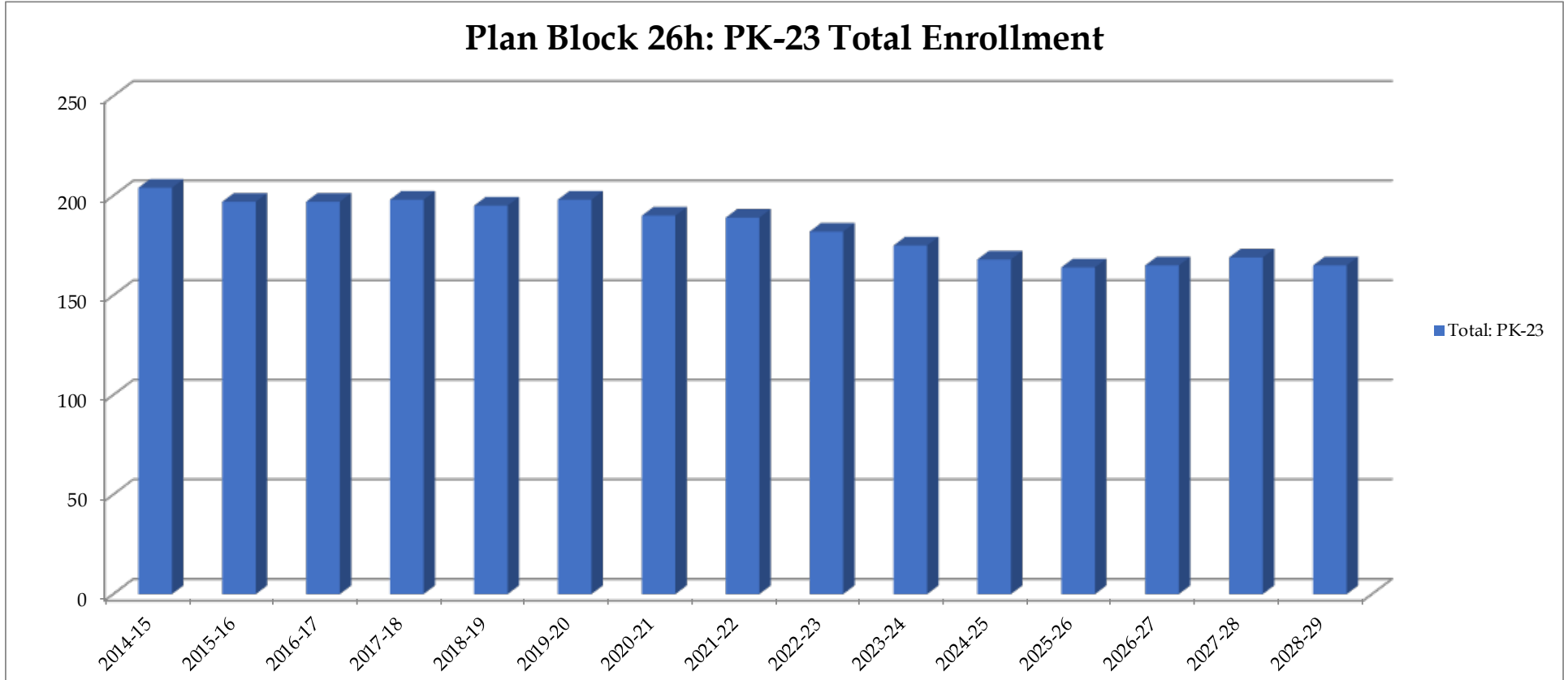
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	4	4	5	6	4	4	4	4	4	4	4	4	4	4	4
K	7	10	11	8	13	14	13	13	12	12	11	11	11	11	9
1	11	9	11	12	16	15	15	14	14	13	13	12	12	11	11
2	12	10	7	12	11	15	14	14	13	13	12	12	12	12	11
3	18	14	10	6	13	11	14	13	13	12	12	12	12	12	12
4	16	18	15	12	8	13	11	14	13	13	12	12	12	12	12
5	16	17	19	15	12	8	14	11	15	14	14	12	12	12	12
6	16	17	21	20	15	12	8	14	11	15	14	14	12	12	12
7	12	19	18	20	20	15	12	8	14	11	15	14	14	12	12
8	16	11	20	22	19	20	15	12	8	14	11	15	14	14	12
9	16	13	11	17	19	20	21	16	12	8	15	11	16	15	15
10	19	15	13	18	13	18	19	20	15	12	8	14	11	16	15
11	23	20	17	11	20	12	17	18	19	14	12	8	13	11	15
12	18	20	19	19	10	19	11	16	17	18	13	11	8	13	11
23	0	0	0	0	2	2	2	2	2	2	2	2	2	2	2

Total: PK-23	204	197	197	198	195	198	190	189	182	175	168	164	165	169	165
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Total: PK-23	204	197	197	198	195	198	190	189	182	175	168	164	165	169	165
Change		-7	0	1	-3	3	-8	-1	-7	-7	-7	-4	1	4	-4
% Change		-3.4%	0.0%	0.5%	-1.5%	1.5%	-4.0%	-0.5%	-3.7%	-3.8%	-4.0%	-2.4%	0.6%	2.4%	-2.4%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 26h: PK-23 Total Enrollment



Plan Block 26u

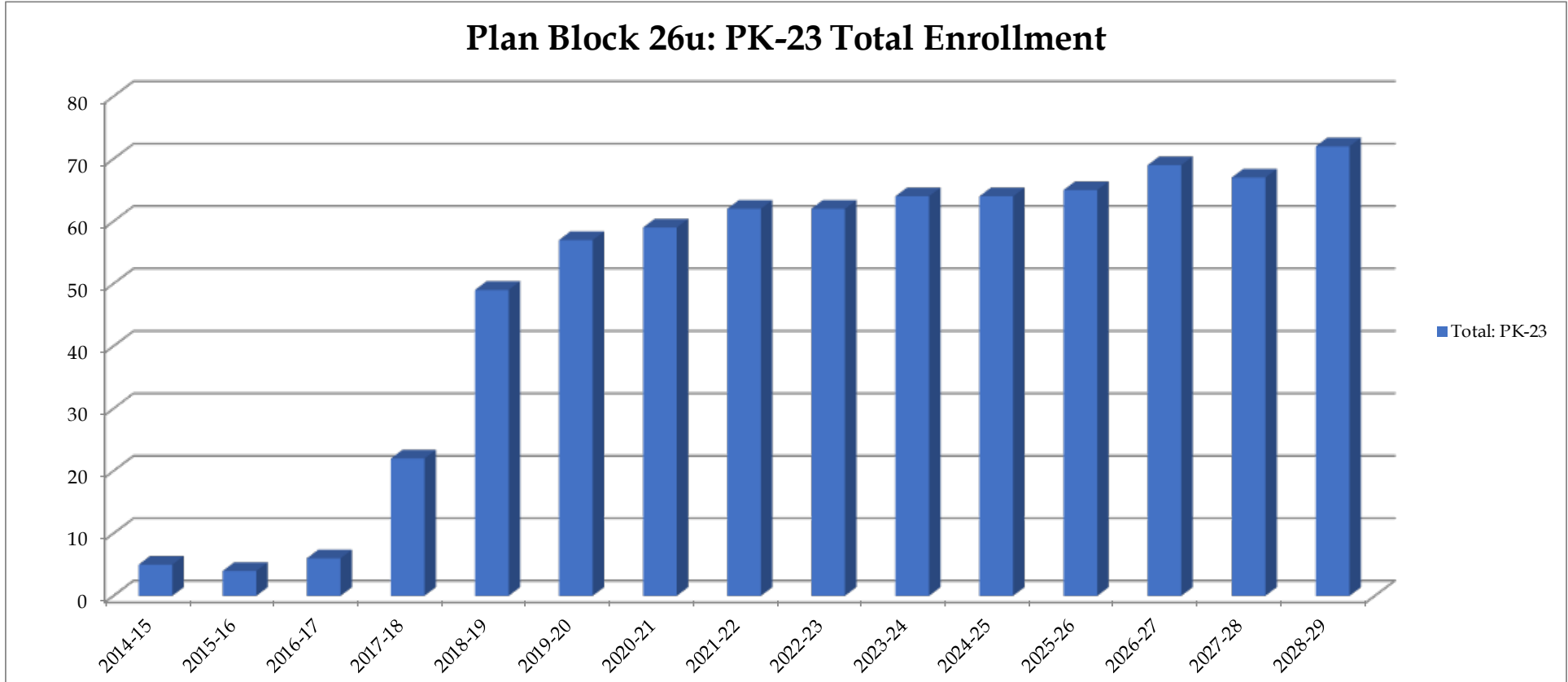
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
K	0	0	0	0	7	7	6	5	5	4	4	4	3	3	3
1	0	0	0	1	3	8	7	6	5	5	4	4	4	3	3
2	1	0	0	0	3	1	8	7	6	5	5	4	4	4	3
3	0	1	0	3	0	3	1	8	7	6	5	5	4	4	4
4	0	0	1	1	7	1	4	1	11	10	8	7	7	6	6
5	1	0	1	2	0	6	1	4	1	10	9	7	6	6	5
6	2	1	0	2	3	1	5	1	4	1	9	8	6	5	5
7	0	2	1	2	3	4	1	6	1	5	1	11	10	7	6
8	1	0	2	3	5	3	4	1	5	1	5	1	10	9	6
9	0	0	0	1	7	6	4	5	1	6	1	6	1	12	11
10	0	0	1	2	4	7	6	4	5	1	6	1	6	1	12
11	0	0	0	1	5	4	7	6	4	5	1	6	1	6	1
12	0	0	0	3	2	6	5	8	7	5	6	1	7	1	7
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	5	4	6	22	49	57	59	62	62	64	64	65	69	67	72
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Total: PK-23	5	4	6	22	49	57	59	62	62	64	64	65	69	67	72
Change		-1	2	16	27	8	2	3	0	2	0	1	4	-2	5
% Change		-20.0%	50.0%	266.7%	122.7%	16.3%	3.5%	5.1%	0.0%	3.2%	0.0%	1.6%	6.2%	-2.9%	7.5%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 26u: PK-23 Total Enrollment



Plan Block 26w

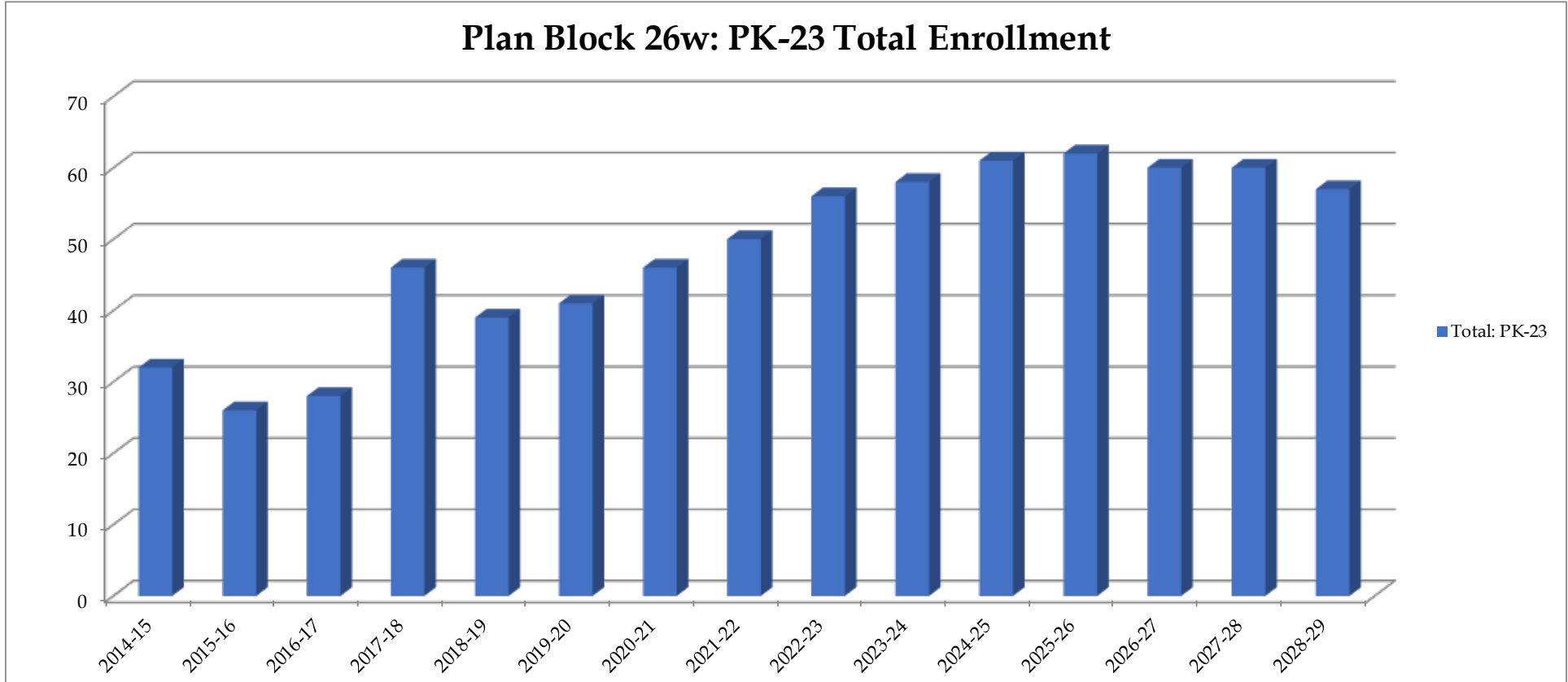
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	3	1	1	1	1	1	1	1	1	1	1	1
K	1	2	1	3	4	5	5	4	4	4	3	3	3	3	3
1	2	1	3	2	3	5	5	5	4	4	4	3	3	3	3
2	1	2	2	5	2	1	5	5	5	4	4	4	3	3	3
3	0	0	2	4	3	2	1	5	5	5	4	4	4	3	3
4	3	0	0	4	3	4	3	1	7	7	7	6	6	6	4
5	1	3	0	3	4	3	4	3	1	6	6	6	5	5	5
6	1	1	3	2	3	4	3	4	3	1	5	5	5	4	4
7	3	1	1	4	1	4	5	4	5	4	1	7	7	7	5
8	2	2	1	3	4	1	4	5	4	5	4	1	6	6	6
9	5	1	2	2	2	5	1	5	6	5	6	5	1	7	7
10	7	5	1	2	2	2	5	1	5	6	5	6	5	1	7
11	1	7	6	3	2	2	2	5	1	5	6	5	6	5	1
12	5	1	6	6	5	2	2	2	5	1	5	6	5	6	5
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	32	26	28	46	39	41	46	50	56	58	61	62	60	60	57
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Total: PK-23	32	26	28	46	39	41	46	50	56	58	61	62	60	60	57
Change		-6	2	18	-7	2	5	4	6	2	3	1	-2	0	-3
% Change		-18.8%	7.7%	64.3%	-15.2%	5.1%	12.2%	8.7%	12.0%	3.6%	5.2%	1.6%	-3.2%	0.0%	-5.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 26w: PK-23 Total Enrollment



Plan Block 27

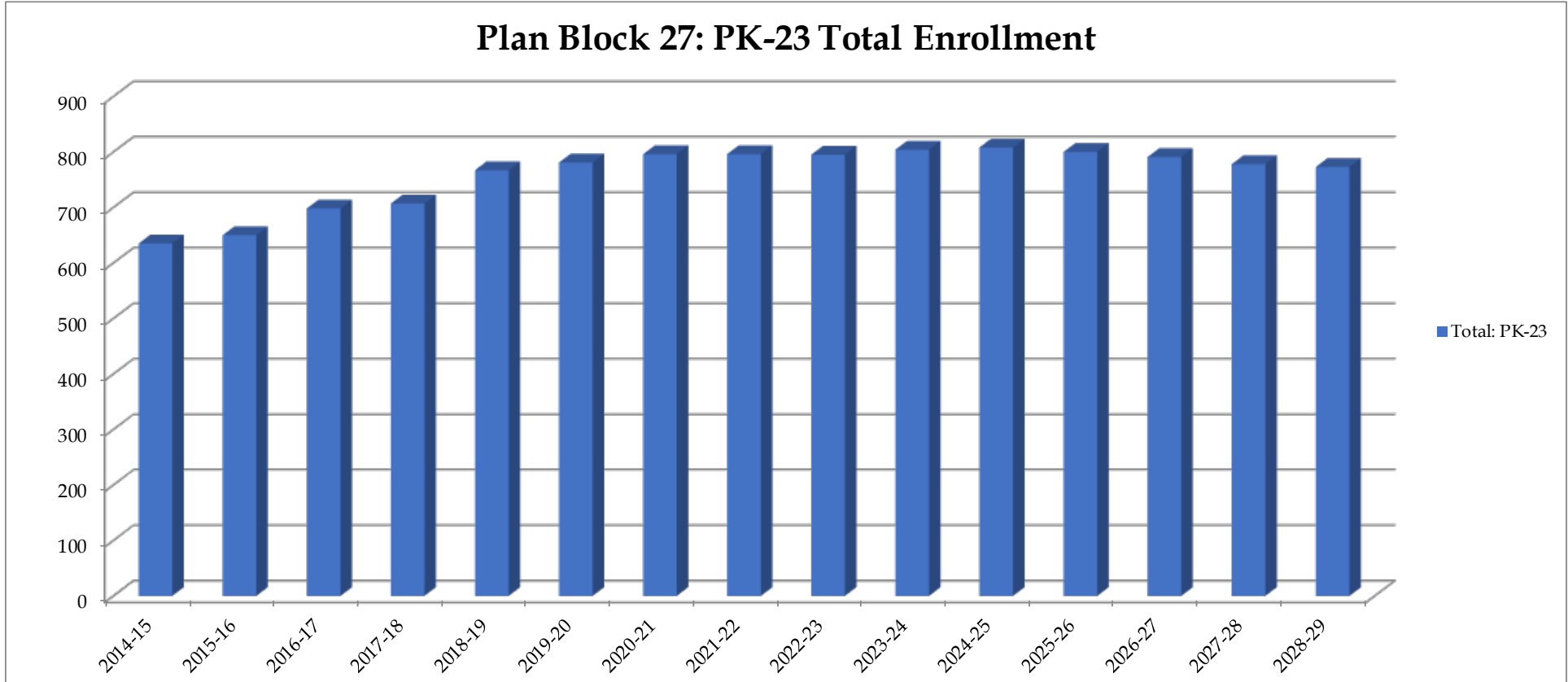
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	15	13	20	19	9	9	9	9	9	9	9	9	9	9	9
K	56	48	37	57	60	60	59	60	59	58	57	56	56	55	56
1	66	65	57	46	71	65	65	64	64	63	62	61	60	58	57
2	59	72	67	54	49	72	66	66	65	65	64	63	62	61	59
3	59	58	67	66	62	50	73	65	65	64	64	61	60	60	59
4	38	52	62	71	72	63	51	74	66	66	65	65	62	61	61
5	59	37	54	61	69	71	62	49	72	64	64	63	63	60	59
6	53	55	44	51	65	70	72	63	49	73	65	65	64	64	61
7	40	57	58	45	53	63	68	70	61	48	71	64	64	63	63
8	38	41	63	56	50	52	62	66	68	59	47	69	62	62	61
9	30	40	40	57	61	51	53	63	67	69	60	48	70	63	63
10	47	34	41	44	59	58	48	50	60	64	66	57	46	67	60
11	29	46	37	42	43	57	56	46	48	58	61	63	55	44	64
12	45	30	50	37	43	39	51	50	41	43	52	55	57	50	40
23	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	635	650	698	707	767	781	796	796	795	804	808	800	791	778	773
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Total: PK-23	635	650	698	707	767	781	796	796	795	804	808	800	791	778	773
Change		15	48	9	60	14	15	0	-1	9	4	-8	-9	-13	-5
% Change		2.4%	7.4%	1.3%	8.5%	1.8%	1.9%	0.0%	-0.1%	1.1%	0.5%	-1.0%	-1.1%	-1.6%	-0.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 27: PK-23 Total Enrollment



Plan Block 28f

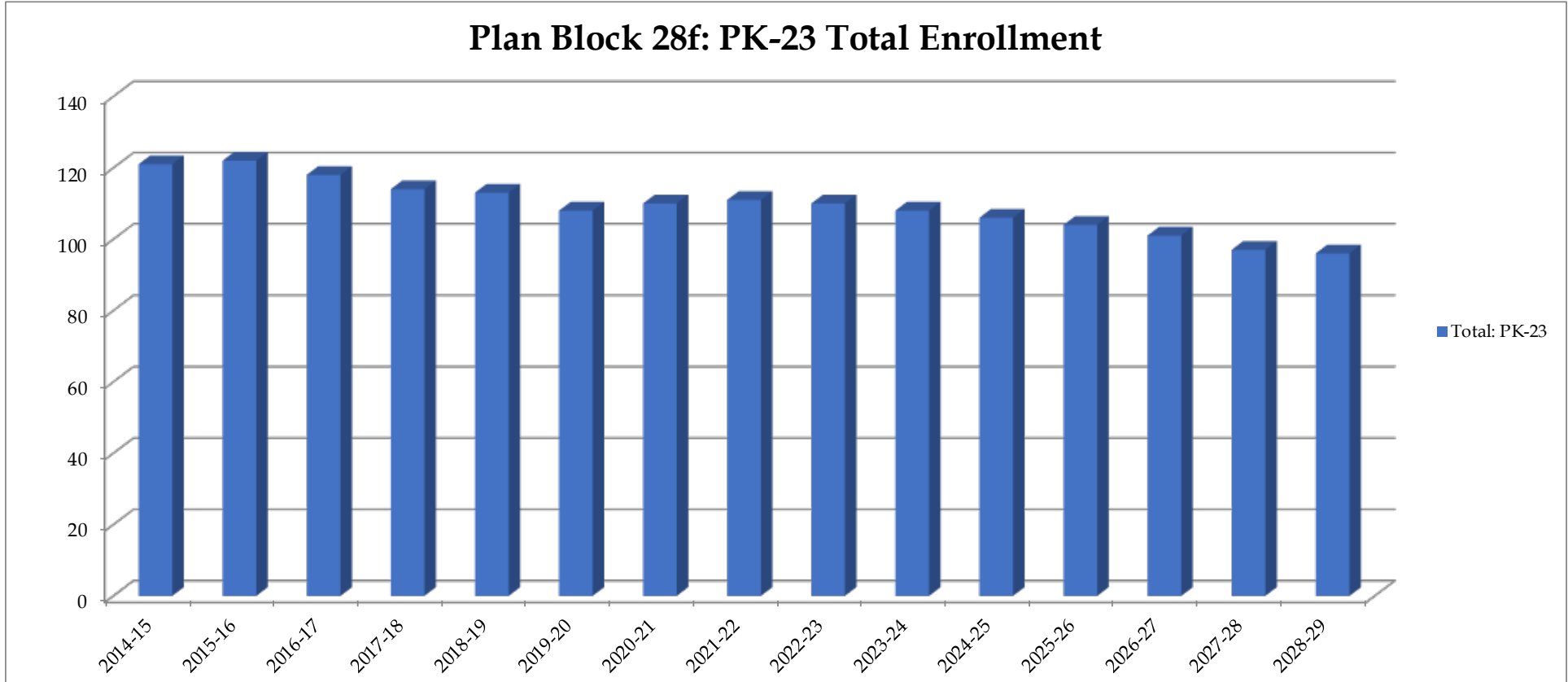
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	4	1	4	7	8	8	8	8	8	8	8	8	8	8	8
K	7	11	2	11	11	10	10	10	9	9	8	8	7	7	8
1	11	9	13	8	8	11	11	10	10	9	9	8	8	7	7
2	12	6	7	7	6	8	11	11	10	10	9	9	8	8	7
3	10	10	8	11	7	5	7	10	10	9	9	8	8	7	7
4	9	10	11	10	13	7	5	7	10	10	9	9	8	8	7
5	9	5	10	10	9	12	6	5	6	9	9	8	8	7	7
6	9	7	7	9	11	8	11	5	5	5	8	8	7	7	6
7	8	12	6	7	6	12	8	12	5	5	5	8	8	7	7
8	4	8	9	7	8	5	11	7	11	5	5	5	7	7	6
9	15	5	8	7	7	7	5	10	6	10	5	6	6	8	8
10	7	18	10	5	6	6	6	5	9	5	9	5	5	5	7
11	9	9	12	5	3	5	5	5	5	8	5	8	5	5	5
12	6	11	10	9	9	3	5	5	5	5	7	5	7	5	5
23	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	121	122	118	114	113	108	110	111	110	108	106	104	101	97	96
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Total: PK-23	121	122	118	114	113	108	110	111	110	108	106	104	101	97	96
Change		1	-4	-4	-1	-5	2	1	-1	-2	-2	-2	-3	-4	-1
% Change		0.8%	-3.3%	-3.4%	-0.9%	-4.4%	1.9%	0.9%	-0.9%	-1.8%	-1.9%	-1.9%	-2.9%	-4.0%	-1.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 28f: PK-23 Total Enrollment



Plan Block 28h

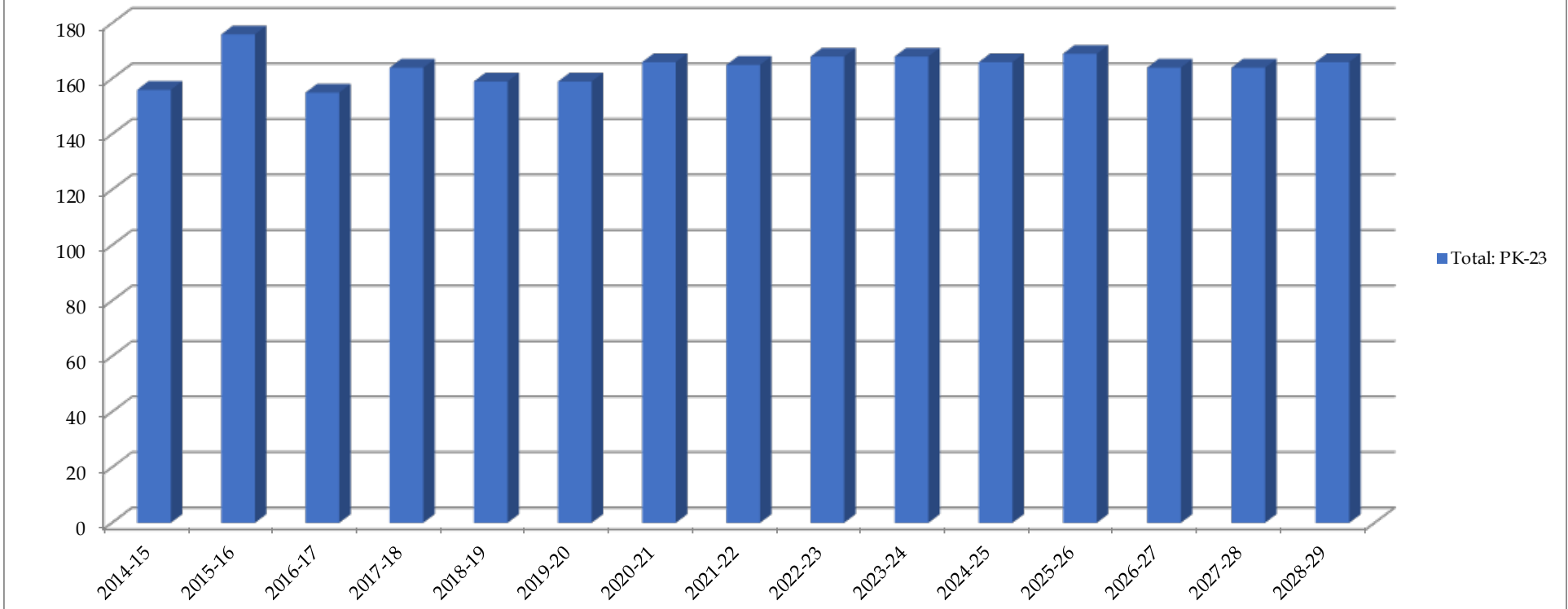
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	2	1	0	5	2	2	2	2	2	2	2	2	2	2	2
K	3	7	9	14	13	13	12	12	11	11	10	10	10	10	10
1	12	15	7	12	12	14	14	13	13	12	12	11	11	10	10
2	12	12	15	7	12	11	15	15	14	14	13	13	12	12	11
3	9	11	10	13	10	13	12	17	17	15	15	14	14	13	13
4	13	11	6	12	10	9	12	11	15	15	14	14	13	13	12
5	8	16	10	5	16	10	9	11	10	14	14	13	13	12	12
6	10	7	15	11	8	18	11	10	12	11	15	15	14	14	13
7	15	14	12	13	14	9	20	12	11	13	12	17	17	15	15
8	18	13	15	15	12	13	8	18	11	10	12	11	15	15	14
9	16	20	10	18	13	13	14	9	20	12	11	13	12	17	17
10	13	18	17	10	16	12	12	13	9	19	11	10	12	11	16
11	11	15	14	16	8	14	11	11	12	8	17	10	9	11	10
12	13	16	13	12	12	7	13	10	10	11	7	15	9	8	10
23	1	0	2	1	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	156	176	155	164	159	159	166	165	168	168	166	169	164	164	166
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Total: PK-23	156	176	155	164	159	159	166	165	168	168	166	169	164	164	166
Change		20	-21	9	-5	0	7	-1	3	0	-2	3	-5	0	2
% Change		12.8%	-11.9%	5.8%	-3.0%	0.0%	4.4%	-0.6%	1.8%	0.0%	-1.2%	1.8%	-3.0%	0.0%	1.2%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 28h: PK-23 Total Enrollment



Plan Block 29

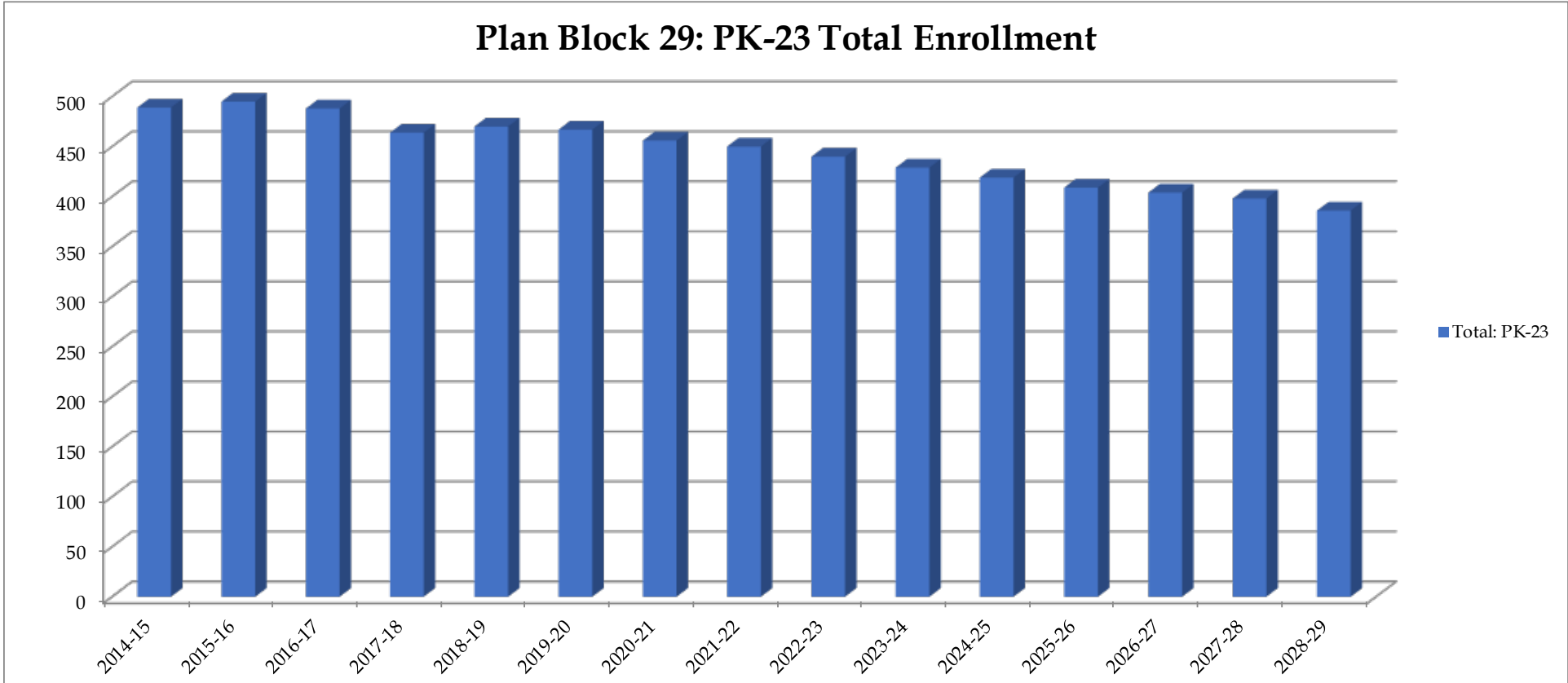
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	11	7	6	7	5	5	5	5	5	5	5	5	5	5	5
K	27	23	28	24	38	34	32	32	30	29	27	26	26	25	23
1	29	32	25	28	27	39	37	35	34	32	31	29	28	27	26
2	44	33	37	31	29	26	37	36	34	33	31	30	28	27	26
3	33	44	34	34	33	28	25	36	35	33	32	30	29	27	26
4	33	38	42	29	29	32	27	25	35	34	32	31	29	28	26
5	42	36	40	43	31	30	33	28	26	36	35	33	32	30	29
6	37	42	35	37	39	32	31	34	29	27	37	36	34	33	31
7	43	42	47	39	41	40	33	32	35	30	28	38	37	35	34
8	34	45	44	44	42	40	39	32	31	34	29	27	37	36	34
9	28	33	46	40	42	43	41	40	33	32	35	30	28	38	37
10	36	28	33	41	40	40	41	39	38	32	31	34	29	27	36
11	45	38	31	33	42	38	38	39	37	36	31	30	33	28	26
12	43	49	35	30	31	39	36	36	37	35	34	29	28	31	26
23	4	5	5	4	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	489	495	488	464	470	467	456	450	440	429	419	409	404	398	386
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Total: PK-23	489	495	488	464	470	467	456	450	440	429	419	409	404	398	386
Change		6	-7	-24	6	-3	-11	-6	-10	-11	-10	-10	-5	-6	-12
% Change		1.2%	-1.4%	-4.9%	1.3%	-0.6%	-2.4%	-1.3%	-2.2%	-2.5%	-2.3%	-2.4%	-1.2%	-1.5%	-3.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 29: PK-23 Total Enrollment



Plan Block 3

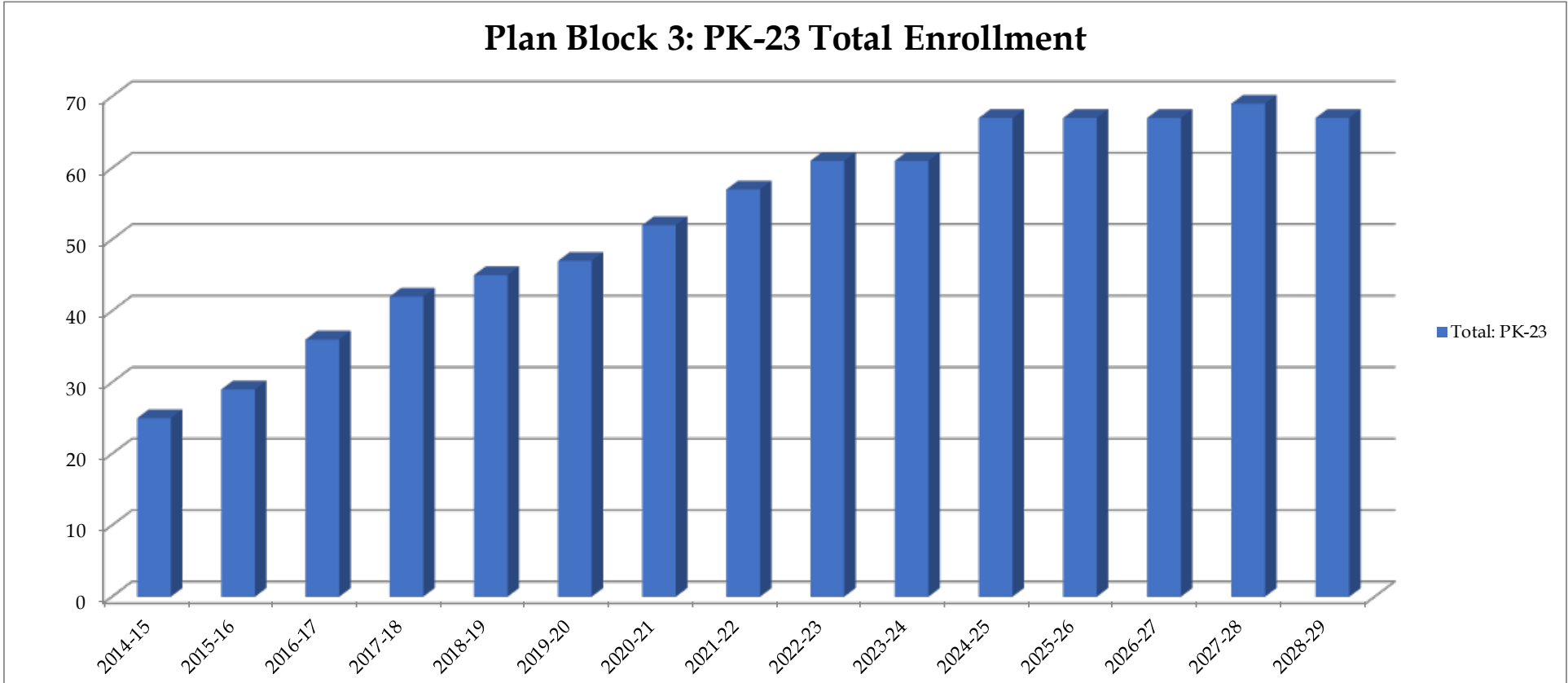
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	2	0	2	1	1	1	1	1	1	1	1	1	1	1	1
K	3	6	3	5	7	5	5	4	4	4	4	3	3	3	2
1	3	2	5	5	3	5	5	5	4	4	4	4	3	3	3
2	4	5	2	4	5	3	5	5	5	4	4	4	4	3	3
3	3	1	5	2	5	5	4	6	6	6	5	5	5	5	4
4	2	2	3	4	2	6	6	5	7	7	7	6	6	6	6
5	3	3	2	3	4	2	5	5	4	6	6	6	5	5	5
6	2	2	3	2	3	4	2	5	5	4	6	6	6	5	5
7	1	1	3	3	1	3	4	2	4	4	4	5	5	5	4
8	1	2	1	2	3	1	4	5	2	5	5	5	6	6	6
9	0	2	2	2	2	5	2	6	8	3	8	8	8	9	9
10	0	0	2	3	2	2	5	2	5	7	3	7	7	7	8
11	0	1	1	5	3	2	2	4	2	4	6	2	6	6	6
12	1	2	2	1	4	3	2	2	4	2	4	5	2	5	5
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	25	29	36	42	45	47	52	57	61	61	67	67	67	69	67
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Total: PK-23	25	29	36	42	45	47	52	57	61	61	67	67	67	69	67
Change		4	7	6	3	2	5	5	4	0	6	0	0	2	-2
% Change		16.0%	24.1%	16.7%	7.1%	4.4%	10.6%	9.6%	7.0%	0.0%	9.8%	0.0%	0.0%	3.0%	-2.9%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 3: PK-23 Total Enrollment



Plan Block 30f

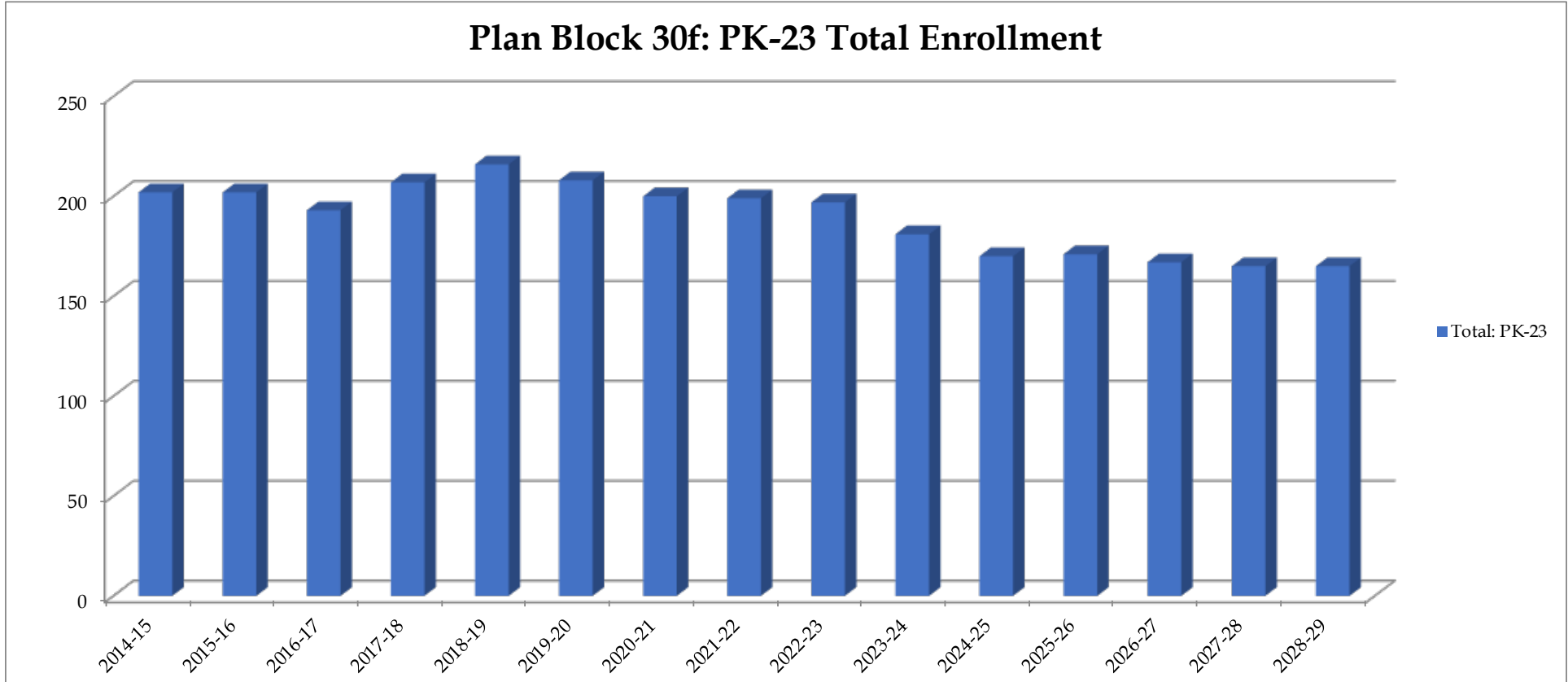
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	6	3	1	2	5	5	5	5	5	5	5	5	5	5	5
K	10	8	9	16	12	14	14	13	13	12	12	12	12	11	12
1	13	10	11	10	15	14	15	15	14	14	13	13	12	12	11
2	10	14	13	12	11	15	14	16	16	15	15	13	13	12	12
3	22	9	14	13	13	10	14	13	15	15	14	14	12	12	12
4	22	23	8	15	13	12	10	13	12	14	14	13	13	12	12
5	12	21	23	11	18	13	12	10	13	12	14	14	13	13	12
6	13	14	21	24	10	17	12	12	10	12	12	14	14	13	13
7	17	13	17	24	23	10	16	12	12	10	12	12	14	14	13
8	19	21	14	18	27	24	10	16	12	12	10	12	12	14	14
9	13	19	14	11	16	28	25	10	16	12	12	10	12	12	14
10	15	13	19	16	13	15	27	24	10	15	12	12	10	12	12
11	16	17	14	20	19	12	14	26	23	10	14	12	12	10	12
12	14	17	14	13	20	18	11	13	25	22	10	14	12	12	10
23	0	0	1	2	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	202	202	193	207	216	208	200	199	197	181	170	171	167	165	165
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Total: PK-23	202	202	193	207	216	208	200	199	197	181	170	171	167	165	165
Change		0	-9	14	9	-8	-8	-1	-2	-16	-11	1	-4	-2	0
% Change		0.0%	-4.5%	7.3%	4.3%	-3.7%	-3.8%	-0.5%	-1.0%	-8.1%	-6.1%	0.6%	-2.3%	-1.2%	0.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 30f: PK-23 Total Enrollment



Plan Block 30f2

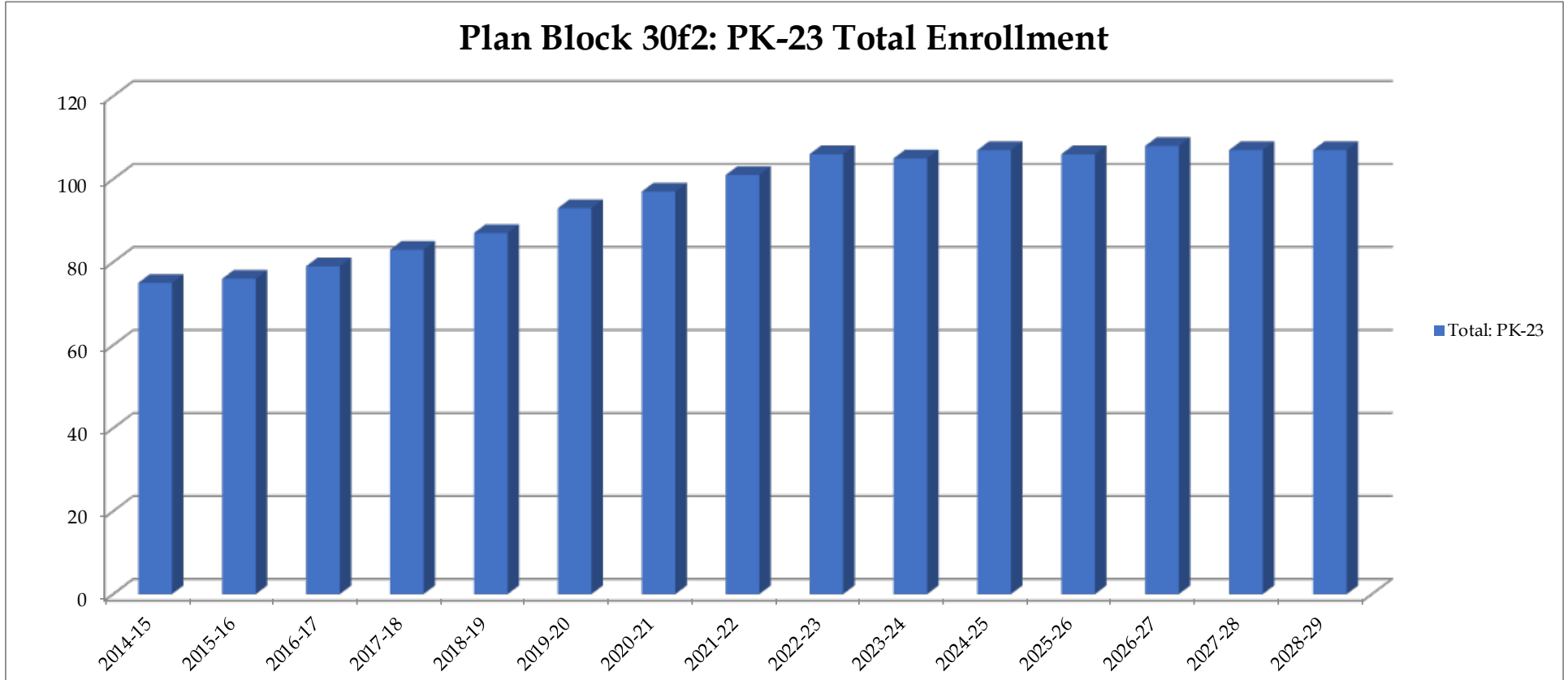
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	1	5	3	0	0	0	0	0	0	0	0	0	0	0
K	8	4	8	6	11	11	10	10	10	10	9	9	8	8	6
1	3	8	5	8	6	12	12	11	11	10	10	9	9	8	8
2	7	4	7	3	6	6	12	13	12	12	11	11	10	10	8
3	5	7	4	6	3	6	6	11	12	11	11	10	10	9	9
4	10	3	7	4	7	3	6	6	10	11	10	10	9	9	8
5	4	11	3	8	4	7	3	6	6	10	10	10	10	9	9
6	5	4	9	5	8	4	7	3	6	6	10	9	9	9	8
7	5	4	5	12	5	8	4	7	3	6	6	10	9	9	9
8	6	6	3	5	12	5	8	4	7	3	6	6	10	9	9
9	3	6	6	5	5	12	5	8	4	7	3	6	6	10	9
10	9	4	5	6	6	5	11	5	8	4	7	3	6	6	10
11	6	9	4	5	6	6	5	10	5	8	4	7	3	6	6
12	4	5	8	5	6	6	6	5	10	5	8	4	7	3	6
23	0	0	0	2	2	2	2	2	2	2	2	2	2	2	2

Total: PK-23	75	76	79	83	87	93	97	101	106	105	107	106	108	107	107
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Total: PK-23	75	76	79	83	87	93	97	101	106	105	107	106	108	107	107
Change		1	3	4	4	6	4	4	5	-1	2	-1	2	-1	0
% Change		1.3%	3.9%	5.1%	4.8%	6.9%	4.3%	4.1%	5.0%	-0.9%	1.9%	-0.9%	1.9%	-0.9%	0.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 30f2: PK-23 Total Enrollment



Plan Block 30u

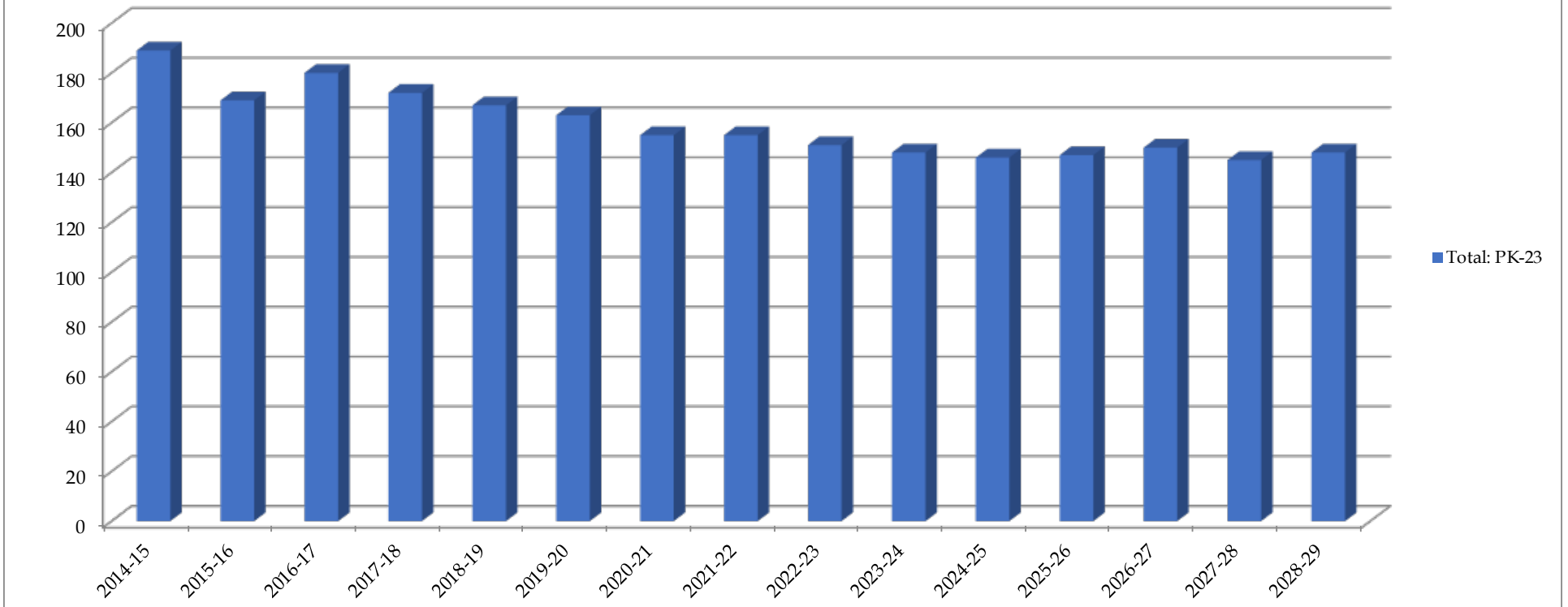
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	8	11	3	3	3	3	3	3	3	3	3	3	3
K	10	5	4	10	10	12	11	11	10	10	9	9	9	9	10
1	10	10	5	10	12	13	13	12	12	11	11	10	10	9	9
2	11	8	13	5	11	13	14	14	13	13	12	12	11	11	10
3	14	7	7	12	6	10	12	13	13	12	12	11	11	10	10
4	17	13	10	7	14	6	9	11	12	12	11	11	10	10	9
5	14	18	14	10	7	15	6	10	12	13	13	12	12	11	11
6	11	14	19	13	9	7	16	6	10	12	14	14	12	12	11
7	18	12	14	18	13	10	7	17	6	11	13	15	15	13	13
8	16	17	13	14	18	12	10	7	16	6	10	12	14	14	12
9	16	14	21	11	13	19	13	11	7	17	6	11	13	15	15
10	22	14	13	20	12	12	18	12	10	7	16	6	10	12	14
11	14	22	16	16	20	11	11	16	11	9	6	14	5	9	11
12	15	14	22	14	17	18	10	10	14	10	8	5	13	5	8
23	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2

Total: PK-23	189	169	180	172	167	163	155	155	151	148	146	147	150	145	148
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Total: PK-23	189	169	180	172	167	163	155	155	151	148	146	147	150	145	148
Change		-20	11	-8	-5	-4	-8	0	-4	-3	-2	1	3	-5	3
% Change		-10.6%	6.5%	-4.4%	-2.9%	-2.4%	-4.9%	0.0%	-2.6%	-2.0%	-1.4%	0.7%	2.0%	-3.3%	2.1%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 30u: PK-23 Total Enrollment



Plan Block 31

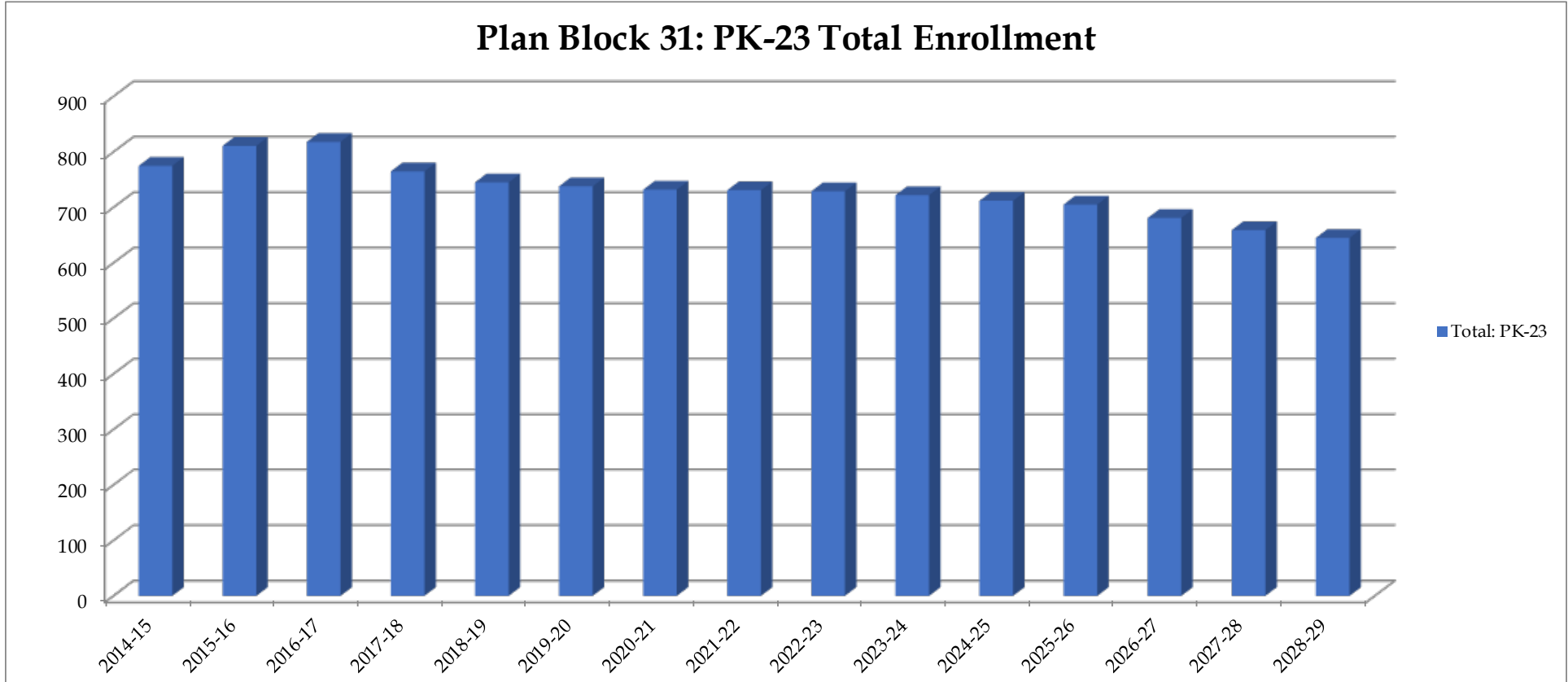
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	6	9	14	28	27	27	27	27	27	27	27	27	27	27	27
K	51	50	48	54	39	40	40	40	40	39	39	38	37	36	37
1	61	60	52	69	59	45	44	44	43	43	42	41	40	39	38
2	56	55	57	44	69	58	44	43	43	42	42	41	40	39	38
3	52	66	65	59	50	76	64	48	47	47	46	42	43	42	41
4	58	61	71	59	62	51	78	65	49	48	48	47	43	44	43
5	59	58	64	54	65	63	52	80	66	50	49	49	48	44	45
6	60	63	67	60	46	66	64	53	82	67	51	50	50	49	45
7	65	59	63	57	59	47	67	65	54	84	68	53	52	52	50
8	65	67	56	52	57	58	46	66	64	53	82	66	51	50	50
9	70	67	68	48	54	58	59	47	67	65	54	84	67	52	51
10	61	69	60	62	49	51	55	56	45	64	62	51	80	64	49
11	62	74	72	56	54	47	48	52	53	43	61	59	48	76	61
12	48	52	61	62	53	49	42	43	47	48	39	55	53	43	68
23	1	1	0	1	2	2	2	2	2	2	2	2	2	2	2

Total: PK-23	775	811	818	765	745	738	732	731	729	722	712	705	681	659	645
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Total: PK-23	775	811	818	765	745	738	732	731	729	722	712	705	681	659	645
Change		36	7	-53	-20	-7	-6	-1	-2	-7	-10	-7	-24	-22	-14
% Change		4.6%	0.9%	-6.5%	-2.6%	-0.9%	-0.8%	-0.1%	-0.3%	-1.0%	-1.4%	-1.0%	-3.4%	-3.2%	-2.1%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 31: PK-23 Total Enrollment



Plan Block 32

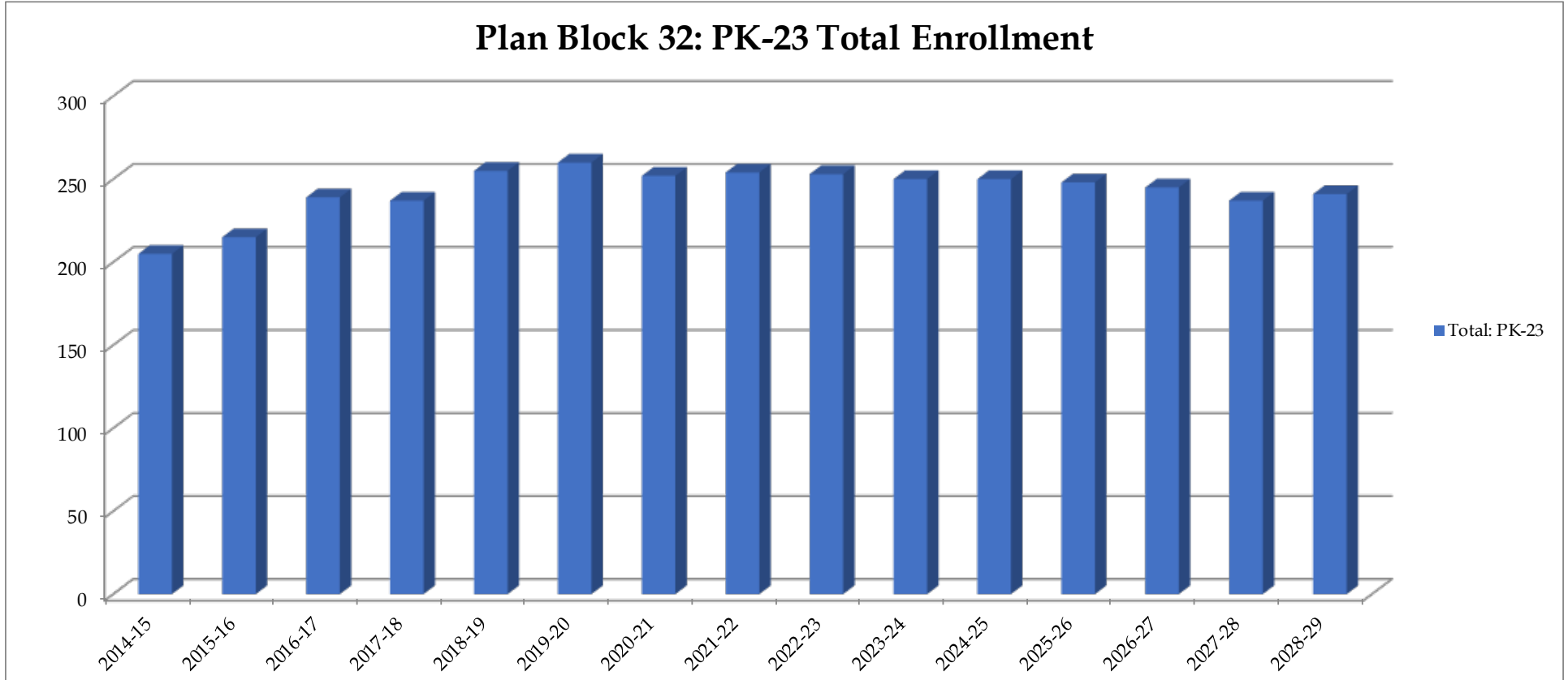
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	3	3	7	9	4	4	4	4	4	4	4	4	4	4	4
K	19	8	13	10	19	21	21	20	20	19	18	18	17	16	17
1	21	26	14	16	14	23	22	22	21	21	20	19	19	18	17
2	11	22	27	11	18	13	22	21	21	20	20	19	18	18	17
3	14	15	24	26	15	19	14	23	22	22	21	21	20	19	19
4	16	18	19	22	28	14	18	13	22	21	21	20	20	19	18
5	13	19	16	19	23	29	15	19	14	23	22	22	21	21	20
6	15	11	21	17	19	22	28	14	18	13	22	21	22	21	21
7	22	13	14	19	17	18	21	27	14	17	13	21	20	21	20
8	8	26	17	16	21	16	17	20	26	13	16	12	21	20	21
9	17	6	26	16	21	22	17	18	21	27	14	17	13	22	21
10	15	14	8	25	15	20	21	16	17	20	26	13	16	12	21
11	20	17	20	14	28	14	19	20	15	16	19	24	12	15	11
12	11	17	13	17	13	25	13	17	18	14	14	17	22	11	14
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	205	215	239	237	255	260	252	254	253	250	250	248	245	237	241
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Total: PK-23	205	215	239	237	255	260	252	254	253	250	250	248	245	237	241
Change		10	24	-2	18	5	-8	2	-1	-3	0	-2	-3	-8	4
% Change		4.9%	11.2%	-0.8%	7.6%	2.0%	-3.1%	0.8%	-0.4%	-1.2%	0.0%	-0.8%	-1.2%	-3.3%	1.7%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 32: PK-23 Total Enrollment



Plan Block 33

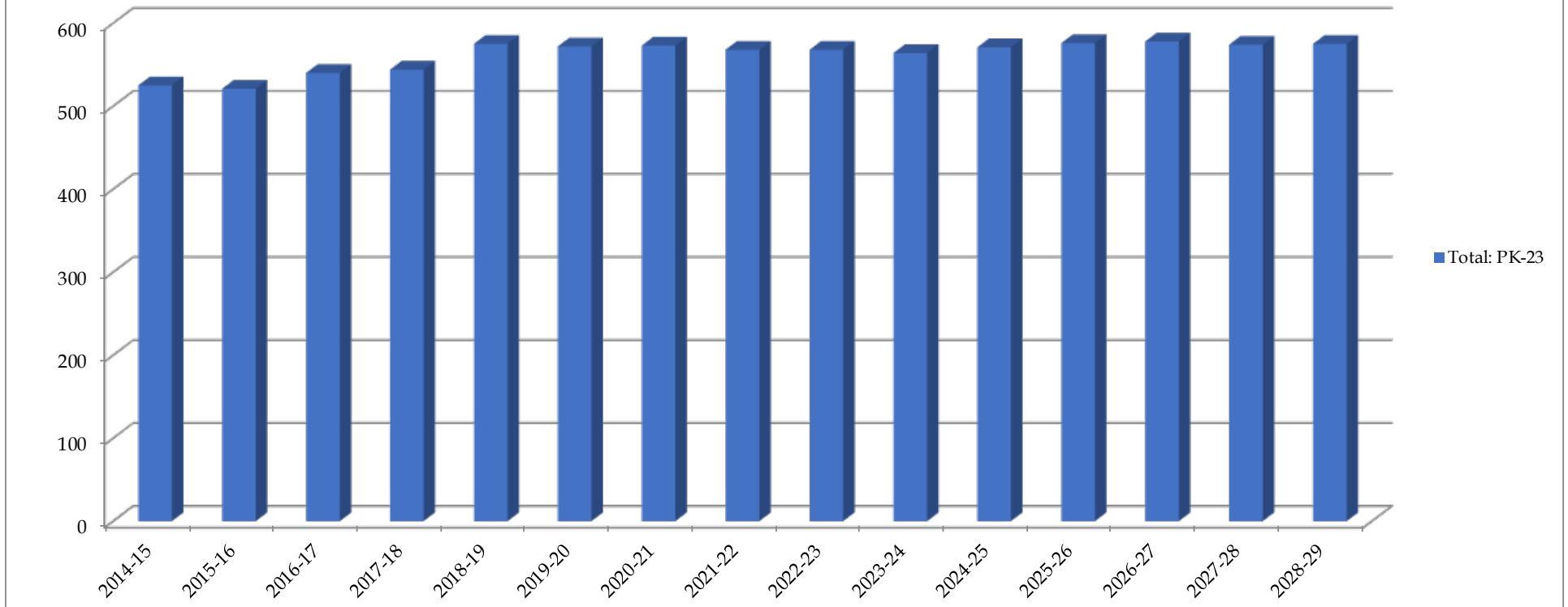
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	6	4	13	15	11	11	11	11	11	11	11	11	11	11	11
K	26	25	27	39	39	43	42	42	41	40	39	39	37	36	37
1	41	32	37	39	49	48	47	46	45	44	43	42	41	39	38
2	35	40	36	40	42	52	51	50	49	48	46	45	44	43	41
3	30	33	38	41	43	43	53	52	51	49	48	46	45	44	43
4	39	30	35	37	43	42	42	51	50	49	47	47	45	44	43
5	43	40	34	29	39	44	43	43	53	52	50	48	48	46	45
6	39	44	41	31	39	38	43	42	42	52	51	49	47	47	46
7	48	44	48	44	33	37	36	41	40	40	50	50	48	46	47
8	47	51	40	46	49	32	36	35	40	39	39	49	49	47	46
9	46	48	56	48	45	50	33	37	36	41	40	40	50	50	48
10	40	45	45	46	50	42	47	31	35	34	39	38	38	47	47
11	40	47	47	45	41	49	41	46	30	34	33	38	37	37	46
12	42	37	41	41	48	37	44	37	41	27	31	30	34	33	33
23	3	1	2	3	4	4	4	4	4	4	4	4	4	4	4

Total: PK-23	525	521	540	544	575	572	573	568	568	564	571	576	578	574	575
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Total: PK-23	525	521	540	544	575	572	573	568	568	564	571	576	578	574	575
Change		-4	19	4	31	-3	1	-5	0	-4	7	5	2	-4	1
% Change		-0.8%	3.6%	0.7%	5.7%	-0.5%	0.2%	-0.9%	0.0%	-0.7%	1.2%	0.9%	0.3%	-0.7%	0.2%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 33: PK-23 Total Enrollment



Plan Block 34

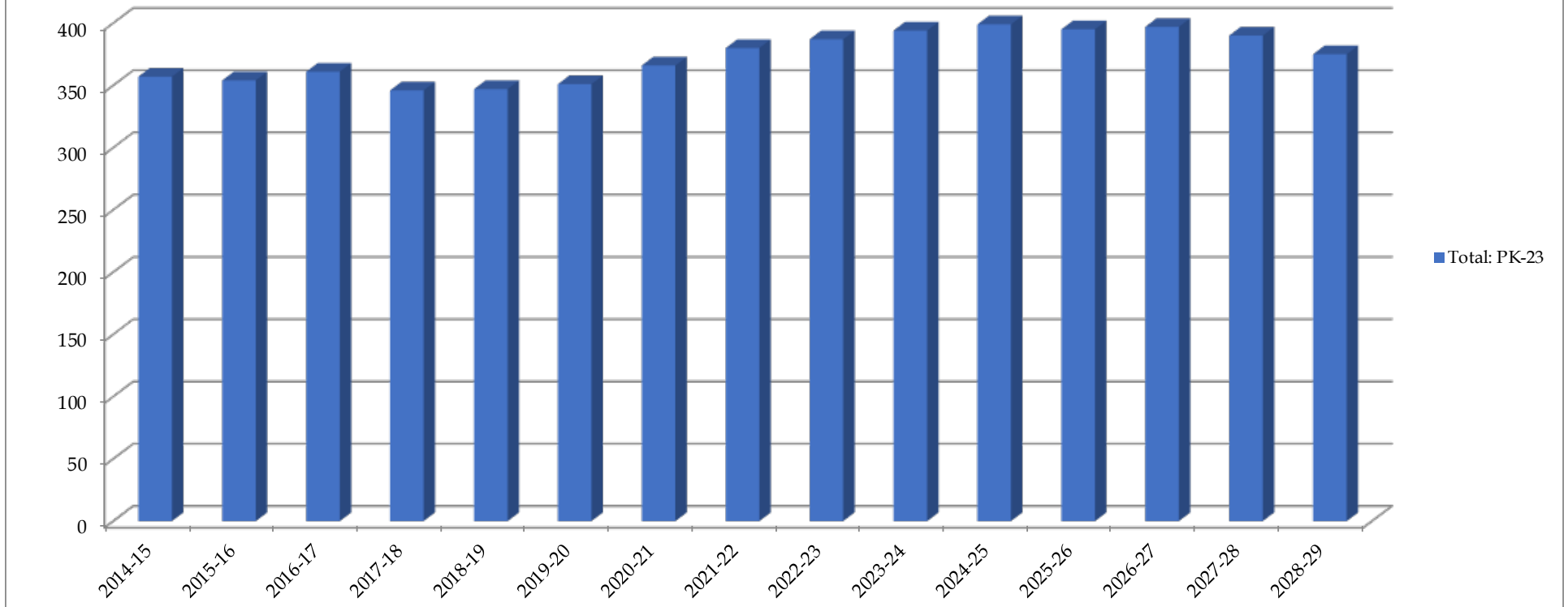
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	8	9	7	8	9	9	9	9	9	9	9	9	9	9	9
K	19	20	37	23	32	31	30	30	29	27	26	25	25	24	22
1	14	23	22	26	23	33	34	33	32	31	29	28	27	26	25
2	24	19	23	24	28	24	34	35	34	33	32	28	27	26	25
3	22	24	19	23	28	29	25	35	36	35	34	31	27	26	25
4	27	25	25	15	23	29	30	26	36	37	36	33	30	26	25
5	30	27	25	28	16	24	30	31	27	37	38	35	32	29	25
6	31	30	28	24	25	17	25	31	32	28	38	37	34	31	28
7	28	29	30	31	29	26	18	26	32	33	29	37	36	33	30
8	32	25	26	26	27	28	25	17	25	31	32	28	36	35	32
9	35	29	26	25	30	28	29	26	18	26	32	33	29	37	36
10	25	32	31	25	24	29	27	28	25	17	25	31	32	28	36
11	35	31	37	31	22	23	28	26	27	24	16	24	30	31	27
12	26	30	25	36	30	20	21	26	24	25	22	15	22	28	29
23	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	357	354	361	346	347	351	366	380	387	394	399	395	397	390	375
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Total: PK-23	357	354	361	346	347	351	366	380	387	394	399	395	397	390	375
Change		-3	7	-15	1	4	15	14	7	7	5	-4	2	-7	-15
% Change		-0.8%	2.0%	-4.2%	0.3%	1.2%	4.3%	3.8%	1.8%	1.8%	1.3%	-1.0%	0.5%	-1.8%	-3.8%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 34: PK-23 Total Enrollment



Plan Block 35a

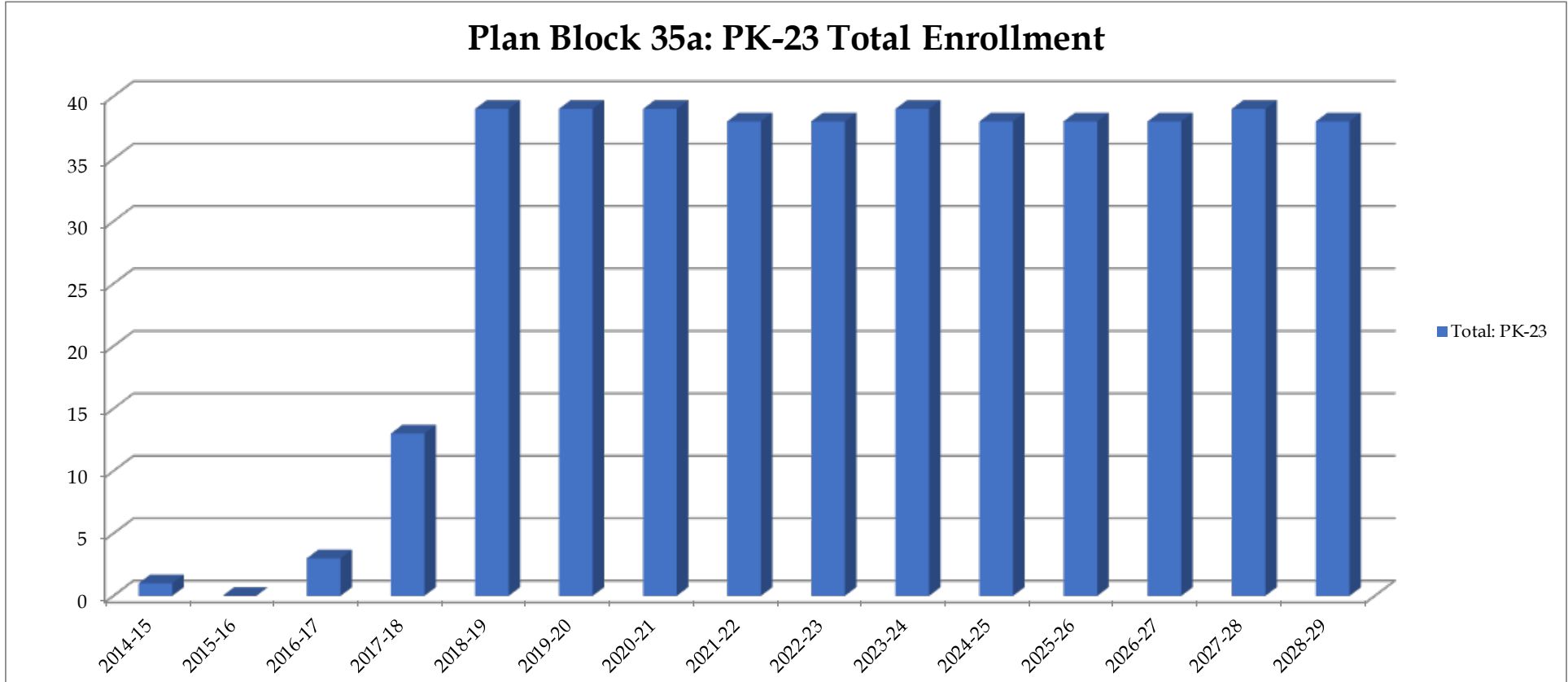
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	0	0	0	3	4	4	4	3	3	3	3	2	2	2	3
1	0	0	0	0	3	4	4	4	3	3	3	3	2	2	2
2	0	0	1	4	2	3	4	4	4	3	3	3	3	2	2
3	0	0	0	0	4	2	3	4	4	4	3	3	3	3	2
4	0	0	0	0	1	4	2	3	4	4	4	3	3	3	3
5	0	0	0	1	2	1	4	2	3	4	4	4	3	3	3
6	0	0	0	1	3	2	1	4	2	3	4	4	4	3	3
7	0	0	0	0	4	3	2	1	4	2	3	4	4	4	3
8	0	0	0	2	1	4	3	2	1	4	2	3	4	4	4
9	1	0	1	1	4	1	4	3	2	1	4	2	3	4	4
10	0	0	0	0	4	4	1	4	3	2	1	4	2	3	4
11	0	0	1	1	4	4	4	1	4	3	2	1	4	2	3
12	0	0	0	0	3	3	3	3	1	3	2	2	1	4	2
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	1	0	3	13	39	39	39	38	38	39	38	38	38	39	38
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Total: PK-23	1	0	3	13	39	39	39	38	38	39	38	38	38	39	38
Change		-1	3	10	26	0	0	-1	0	1	-1	0	0	1	-1
% Change		-100.0%	#DIV/0!	333.3%	200.0%	0.0%	0.0%	-2.6%	0.0%	2.6%	-2.6%	0.0%	0.0%	2.6%	-2.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 35a: PK-23 Total Enrollment



Plan Block 35a2

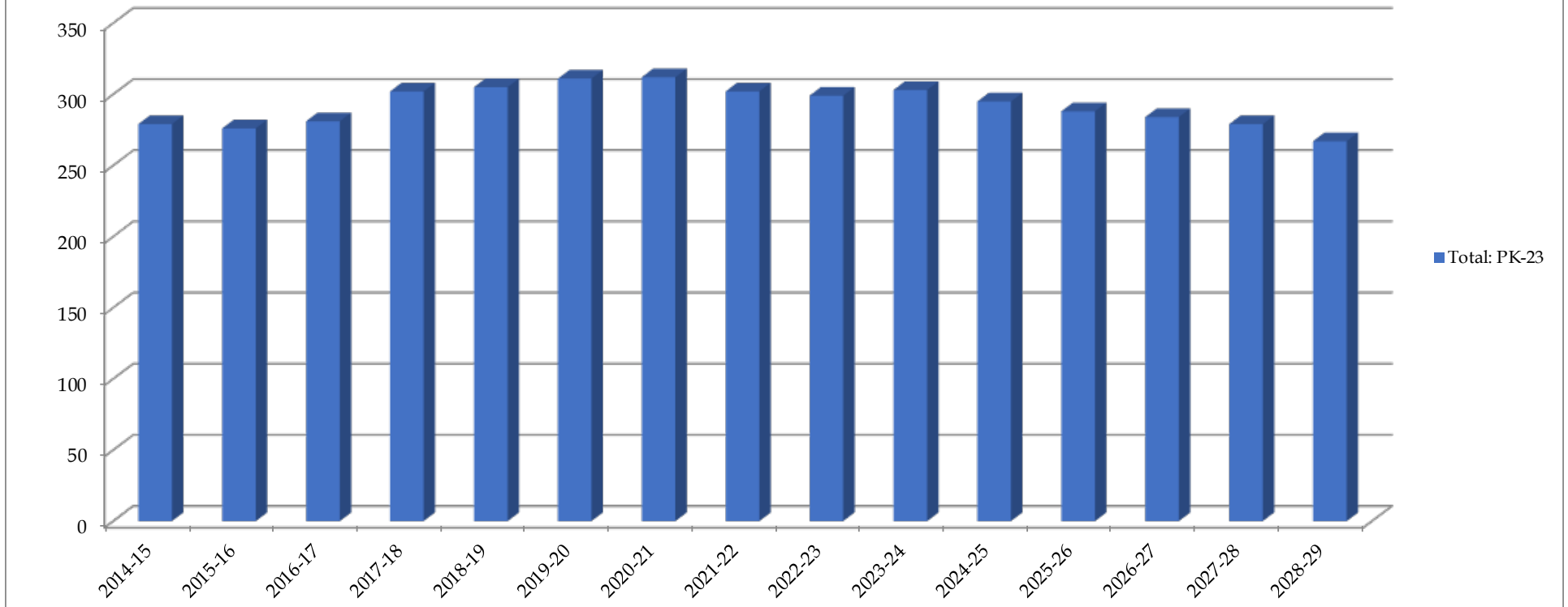
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	3	4	7	4	4	4	4	4	4	4	4	4	4	4
K	13	16	9	22	20	23	22	22	21	20	19	18	17	16	17
1	26	24	30	30	28	24	25	24	23	22	21	20	19	18	17
2	28	24	28	30	34	29	25	26	25	24	23	21	20	19	18
3	33	29	31	22	31	33	28	24	25	24	23	22	20	19	18
4	31	26	26	26	17	29	31	26	23	24	23	22	21	19	18
5	21	28	23	29	17	17	28	30	25	22	23	22	21	20	18
6	21	26	27	23	23	18	18	29	31	26	22	23	22	21	20
7	17	23	21	22	24	23	18	18	28	30	25	22	23	22	21
8	20	17	22	17	14	24	23	18	18	27	29	25	22	23	22
9	15	20	15	22	25	14	25	24	19	19	28	30	26	23	24
10	25	10	17	29	34	24	13	24	23	18	18	27	29	25	22
11	14	21	10	14	19	32	23	12	23	22	17	17	25	27	24
12	14	9	18	9	15	17	29	21	11	21	20	15	15	23	24
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	279	276	281	302	305	311	312	302	299	303	295	288	284	279	267
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Total: PK-23	279	276	281	302	305	311	312	302	299	303	295	288	284	279	267
Change		-3	5	21	3	6	1	-10	-3	4	-8	-7	-4	-5	-12
% Change		-1.1%	1.8%	7.5%	1.0%	2.0%	0.3%	-3.2%	-1.0%	1.3%	-2.6%	-2.4%	-1.4%	-1.8%	-4.3%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 35a2: PK-23 Total Enrollment



Plan Block 35f1

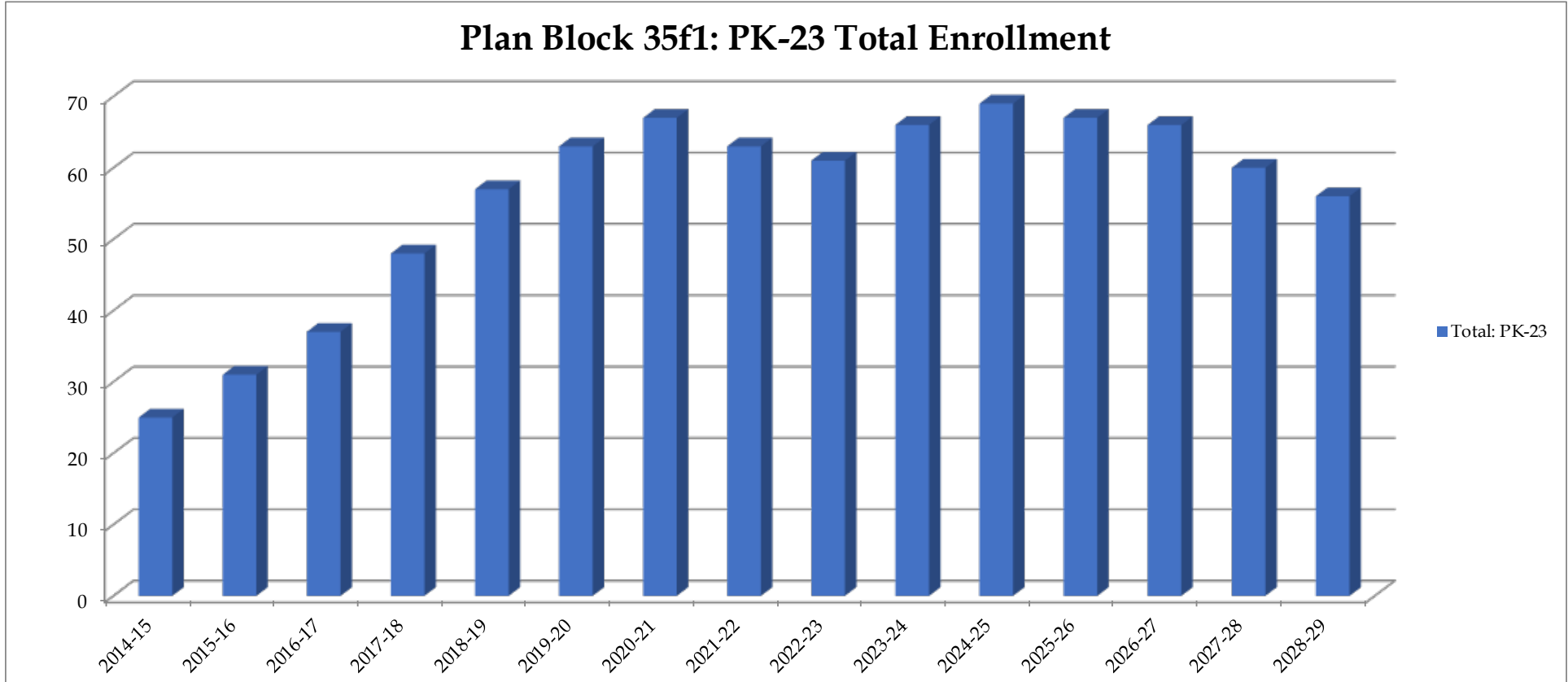
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	2	1	0	1	1	1	1	1	1	1	1	1	1	1
K	2	1	3	3	2	4	3	3	3	3	3	3	3	2	3
1	3	6	4	7	4	4	4	3	3	3	3	3	3	3	2
2	4	4	8	4	6	5	5	5	3	3	3	3	3	3	3
3	2	3	4	8	7	5	5	5	5	3	3	3	3	3	3
4	1	2	3	4	8	7	5	5	5	5	3	3	3	3	3
5	2	0	2	4	4	8	7	5	5	5	5	3	3	3	3
6	1	2	1	2	6	5	9	8	6	6	6	6	4	4	4
7	1	1	3	0	2	6	5	9	8	6	6	6	6	4	4
8	2	1	1	4	0	2	6	5	9	8	6	6	6	6	4
9	2	1	1	2	5	0	2	6	5	9	8	6	6	6	6
10	1	4	1	5	8	5	0	2	6	5	9	8	6	6	6
11	2	1	4	2	2	9	6	0	2	7	6	10	9	7	7
12	1	3	1	3	2	2	9	6	0	2	7	6	10	9	7
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	25	31	37	48	57	63	67	63	61	66	69	67	66	60	56
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Total: PK-23	25	31	37	48	57	63	67	63	61	66	69	67	66	60	56
Change		6	6	11	9	6	4	-4	-2	5	3	-2	-1	-6	-4
% Change		24.0%	19.4%	29.7%	18.8%	10.5%	6.3%	-6.0%	-3.2%	8.2%	4.5%	-2.9%	-1.5%	-9.1%	-6.7%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 35f1: PK-23 Total Enrollment



Plan Block 35f2

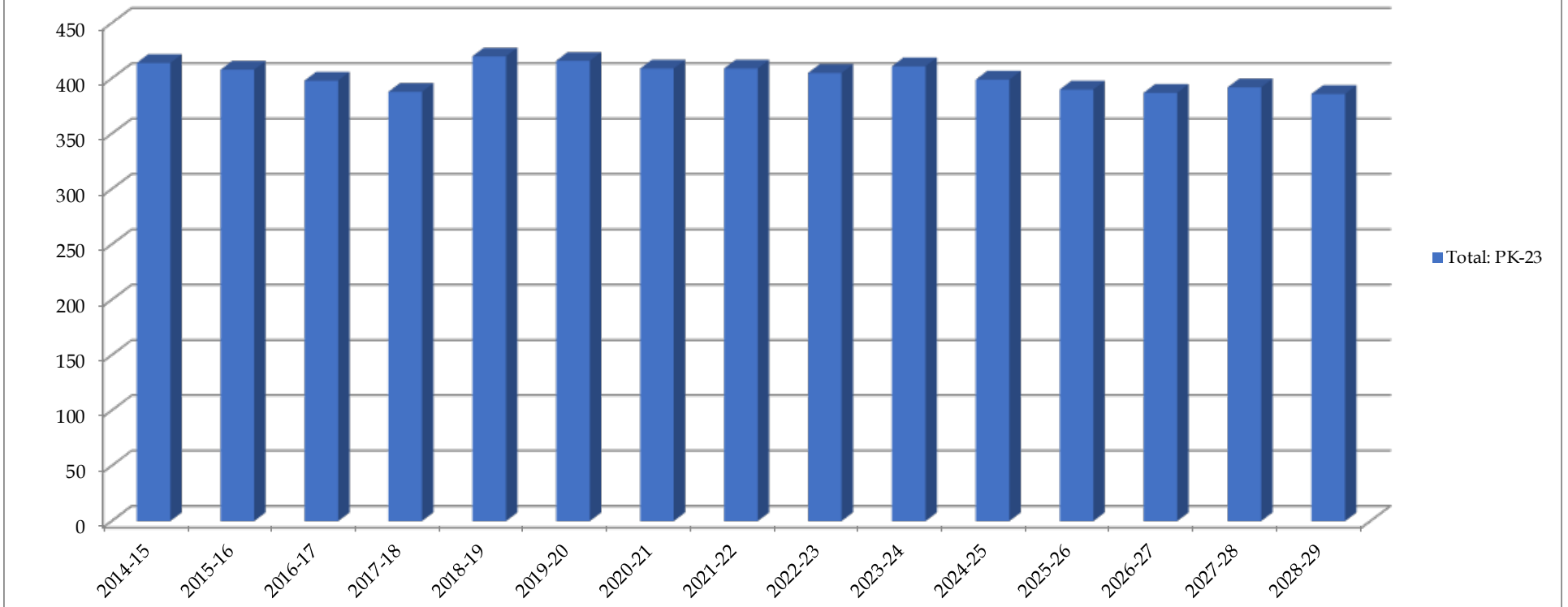
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	6	8	7	8	7	7	7	7	7	7	7	7	7	7	7
K	11	15	17	32	30	31	30	31	30	30	29	28	27	26	27
1	29	24	24	22	28	32	34	33	33	32	32	31	30	28	27
2	33	29	25	26	27	29	33	35	34	34	33	31	30	29	27
3	37	35	32	22	34	28	30	34	36	35	35	34	32	31	30
4	30	36	39	27	22	33	27	29	33	35	34	34	33	31	30
5	32	33	37	34	30	21	32	26	28	32	34	33	33	32	30
6	29	33	32	37	36	29	20	31	25	27	31	33	32	32	31
7	33	25	32	28	43	35	28	19	30	24	26	30	32	31	31
8	38	40	27	31	24	44	36	29	19	31	24	27	31	33	32
9	29	37	41	23	34	25	45	37	30	20	32	25	28	32	34
10	26	20	33	39	32	32	24	43	35	29	19	30	24	27	30
11	47	28	22	33	39	31	31	23	41	34	28	18	29	23	26
12	32	43	28	25	32	37	30	30	22	39	33	27	17	28	22
23	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2

Total: PK-23	414	408	398	388	420	416	409	409	405	411	399	390	387	392	386
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Total: PK-23	414	408	398	388	420	416	409	409	405	411	399	390	387	392	386
Change		-6	-10	-10	32	-4	-7	0	-4	6	-12	-9	-3	5	-6
% Change		-1.4%	-2.5%	-2.5%	8.2%	-1.0%	-1.7%	0.0%	-1.0%	1.5%	-2.9%	-2.3%	-0.8%	1.3%	-1.5%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 35f2: PK-23 Total Enrollment



Plan Block 35f3

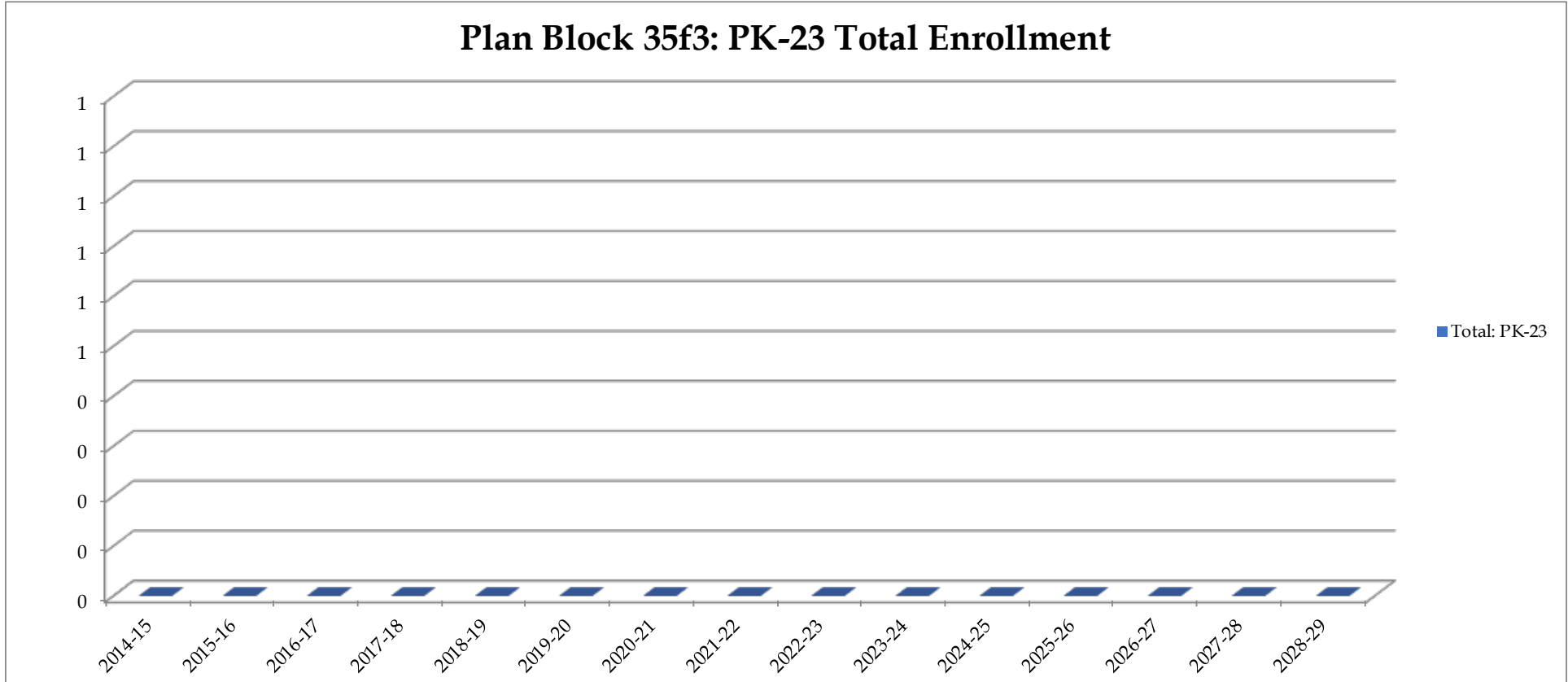
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Total: PK-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	0	0	0	0	0	0	0	0	0
% Change		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 35f3: PK-23 Total Enrollment



Plan Block 36

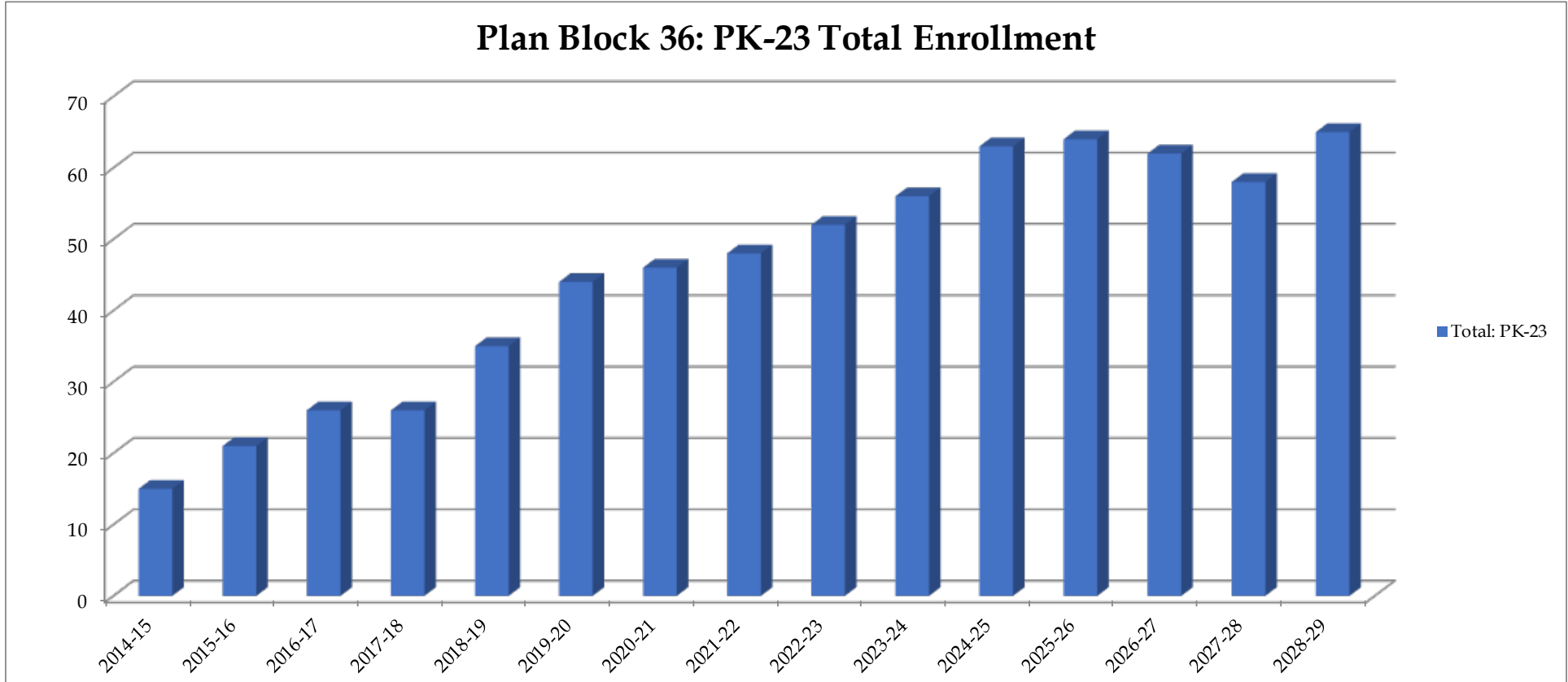
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	1	0	1	1	1	1	1	1	1	1	1	1	1
K	1	2	2	1	2	3	2	2	2	2	2	2	2	2	2
1	1	2	1	1	2	3	3	2	2	2	2	2	2	2	2
2	0	1	3	2	1	3	4	4	3	3	3	3	3	3	3
3	0	1	0	5	2	1	3	4	4	3	3	3	3	3	3
4	2	1	3	1	5	2	1	4	5	5	4	4	4	4	4
5	1	3	1	2	3	6	2	1	4	6	6	4	4	4	4
6	0	1	3	1	2	3	5	2	1	3	5	5	3	3	3
7	1	1	2	4	1	2	4	6	2	1	4	6	6	4	4
8	2	1	1	1	3	1	2	3	5	2	1	3	5	5	3
9	2	2	3	2	2	6	2	4	6	10	4	2	6	10	10
10	1	2	3	2	5	3	9	3	6	9	14	6	3	9	14
11	0	3	2	2	5	5	3	9	3	6	9	15	6	3	9
12	4	1	1	2	1	5	5	3	8	3	5	8	14	5	3
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	15	21	26	26	35	44	46	48	52	56	63	64	62	58	65
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Total: PK-23	15	21	26	26	35	44	46	48	52	56	63	64	62	58	65
Change		6	5	0	9	9	2	2	4	4	7	1	-2	-4	7
% Change		40.0%	23.8%	0.0%	34.6%	25.7%	4.5%	4.3%	8.3%	7.7%	12.5%	1.6%	-3.1%	-6.5%	12.1%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 36: PK-23 Total Enrollment



Plan Block 37a

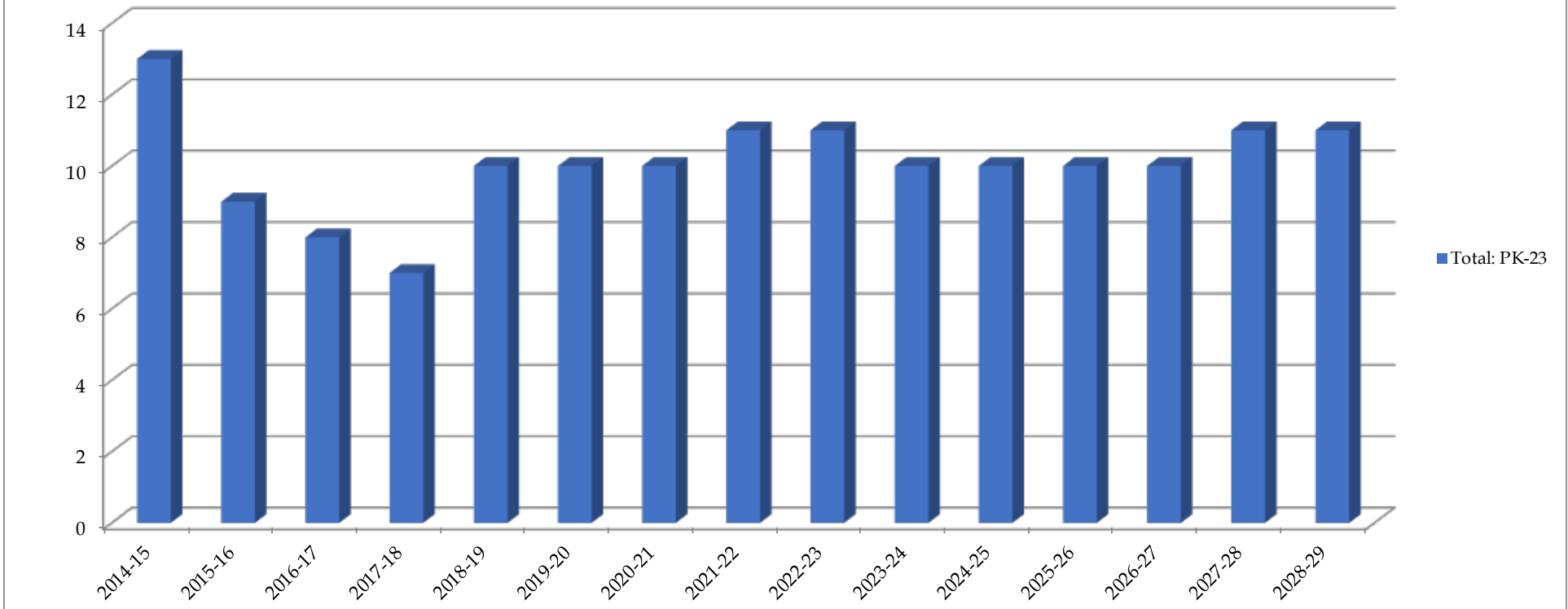
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1
1	0	1	0	0	0	1	1	1	1	1	1	1	1	1	1
2	2	0	0	0	0	0	1	1	1	1	1	1	1	1	1
3	0	1	0	0	1	0	0	1	1	1	1	1	1	1	1
4	2	0	0	0	0	1	0	0	1	1	1	1	1	1	1
5	2	2	0	0	1	0	1	0	0	1	1	1	1	1	1
6	1	1	2	1	1	1	0	1	0	0	1	1	1	1	1
7	0	1	1	2	1	1	1	0	1	0	0	1	1	1	1
8	1	0	1	1	2	1	1	1	0	1	0	0	1	1	1
9	0	0	0	0	1	2	1	1	1	0	1	0	0	1	1
10	2	1	0	0	0	1	2	1	1	1	0	1	0	0	1
11	1	2	1	2	1	0	1	2	1	1	1	0	1	0	0
12	2	0	3	0	1	1	0	1	2	1	1	1	0	1	0
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	13	9	8	7	10	10	10	11	11	10	10	10	10	11	11
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Total: PK-23	13	9	8	7	10	10	10	11	11	10	10	10	10	11	11
Change		-4	-1	-1	3	0	0	1	0	-1	0	0	0	1	0
% Change		-30.8%	-11.1%	-12.5%	42.9%	0.0%	0.0%	10.0%	0.0%	-9.1%	0.0%	0.0%	0.0%	10.0%	0.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 37a: PK-23 Total Enrollment



Plan Block 37f

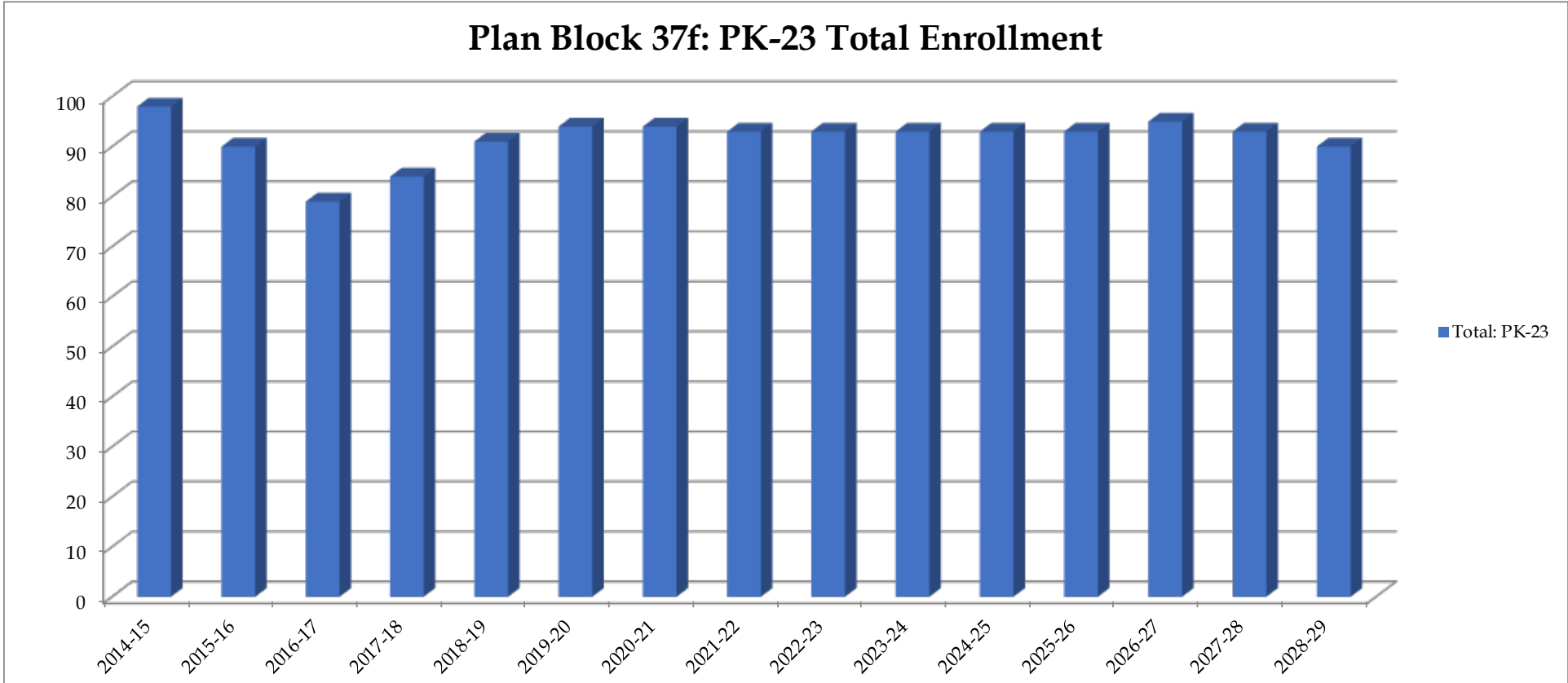
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	2	0	1	1	2	2	2	2	2	2	2	2	2	2	2
K	2	5	6	7	9	10	10	9	9	8	8	7	7	6	6
1	5	5	5	7	14	11	10	10	9	9	8	8	7	7	6
2	8	3	6	6	7	14	11	10	10	9	9	8	8	7	7
3	7	5	2	6	6	7	14	11	10	10	9	9	8	8	7
4	5	7	4	2	6	6	7	13	10	9	9	8	8	8	8
5	9	4	6	6	0	6	6	7	12	9	8	8	7	7	7
6	8	9	5	5	5	1	5	5	6	11	8	7	7	6	6
7	12	6	8	6	7	5	1	5	5	6	11	8	7	7	6
8	8	10	5	8	7	7	5	1	5	5	6	11	8	7	7
9	9	8	7	6	6	7	7	5	1	5	5	6	12	8	7
10	7	10	8	10	7	5	6	6	5	1	5	5	5	11	7
11	8	9	6	8	8	6	5	5	5	5	1	5	5	5	10
12	7	8	10	6	7	7	5	4	4	4	4	1	4	4	4
23	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	98	90	79	84	91	94	94	93	93	93	93	93	93	95	93	90
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Total: PK-23	98	90	79	84	91	94	94	93	93	93	93	93	93	95	93	90
Change		-8	-11	5	7	3	0	-1	0	0	0	0	0	2	-2	-3
% Change		-8.2%	-12.2%	6.3%	8.3%	3.3%	0.0%	-1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%	-2.1%	-3.2%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 37f: PK-23 Total Enrollment



Plan Block 38a

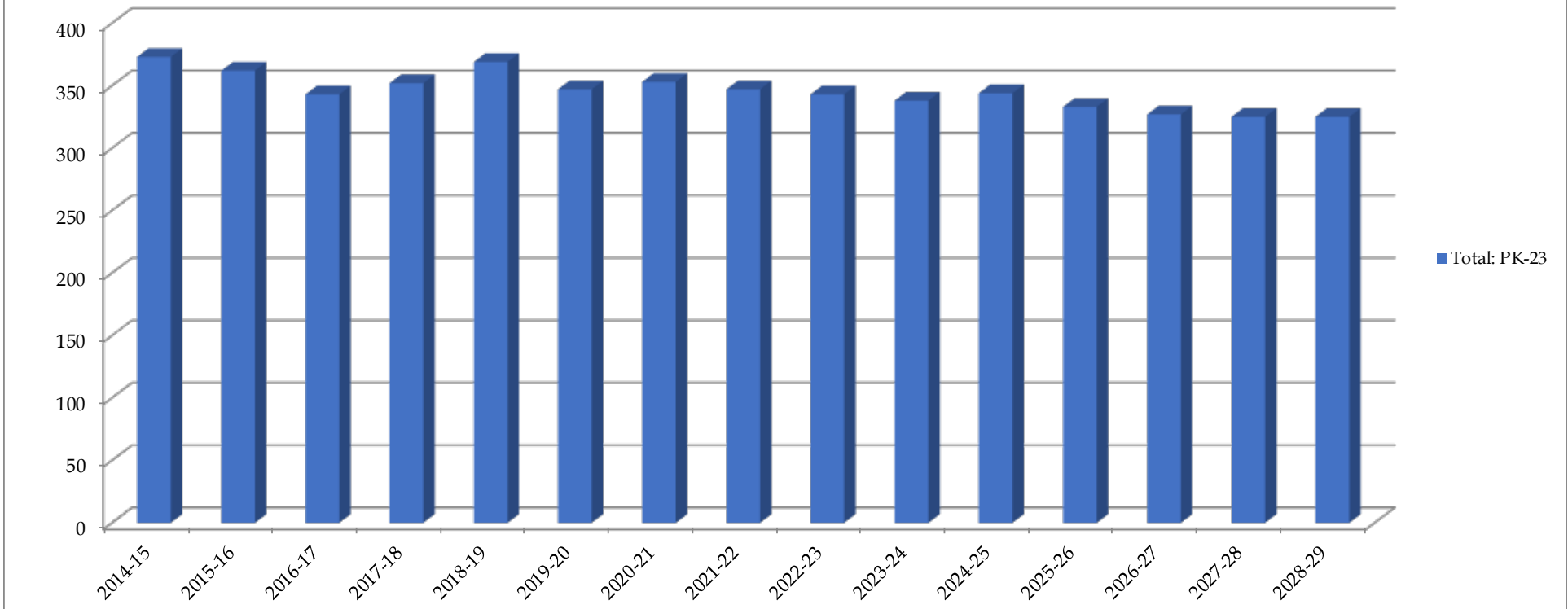
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	2	1	4	4	6	6	6	6	6	6	6	6	6	6	6
K	24	17	6	36	21	24	24	24	24	23	23	22	22	21	20
1	33	24	19	7	39	24	26	26	25	25	24	24	23	23	22
2	35	31	23	20	10	40	25	27	27	26	26	24	24	23	23
3	25	32	31	25	22	10	41	26	28	28	27	26	24	24	23
4	29	22	31	27	27	21	10	39	25	27	27	26	25	23	23
5	29	27	20	30	29	26	21	10	38	25	26	26	25	25	23
6	30	26	27	21	34	30	27	22	10	40	26	27	27	26	26
7	23	31	29	31	20	35	31	28	23	10	41	27	28	28	27
8	41	27	30	29	32	19	34	30	27	22	10	41	27	28	28
9	23	41	26	31	30	33	20	35	31	28	23	10	42	28	29
10	28	23	44	22	33	29	32	19	34	30	27	22	10	41	27
11	28	29	24	44	21	31	28	30	18	32	29	26	21	10	39
12	23	30	28	24	45	19	28	25	27	16	29	26	23	19	9
23	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	373	362	343	352	369	347	353	347	343	338	344	333	327	325	325
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Total: PK-23	373	362	343	352	369	347	353	347	343	338	344	333	327	325	325
Change		-11	-19	9	17	-22	6	-6	-4	-5	6	-11	-6	-2	0
% Change		-2.9%	-5.2%	2.6%	4.8%	-6.0%	1.7%	-1.7%	-1.2%	-1.5%	1.8%	-3.2%	-1.8%	-0.6%	0.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 38a: PK-23 Total Enrollment



Plan Block 38h

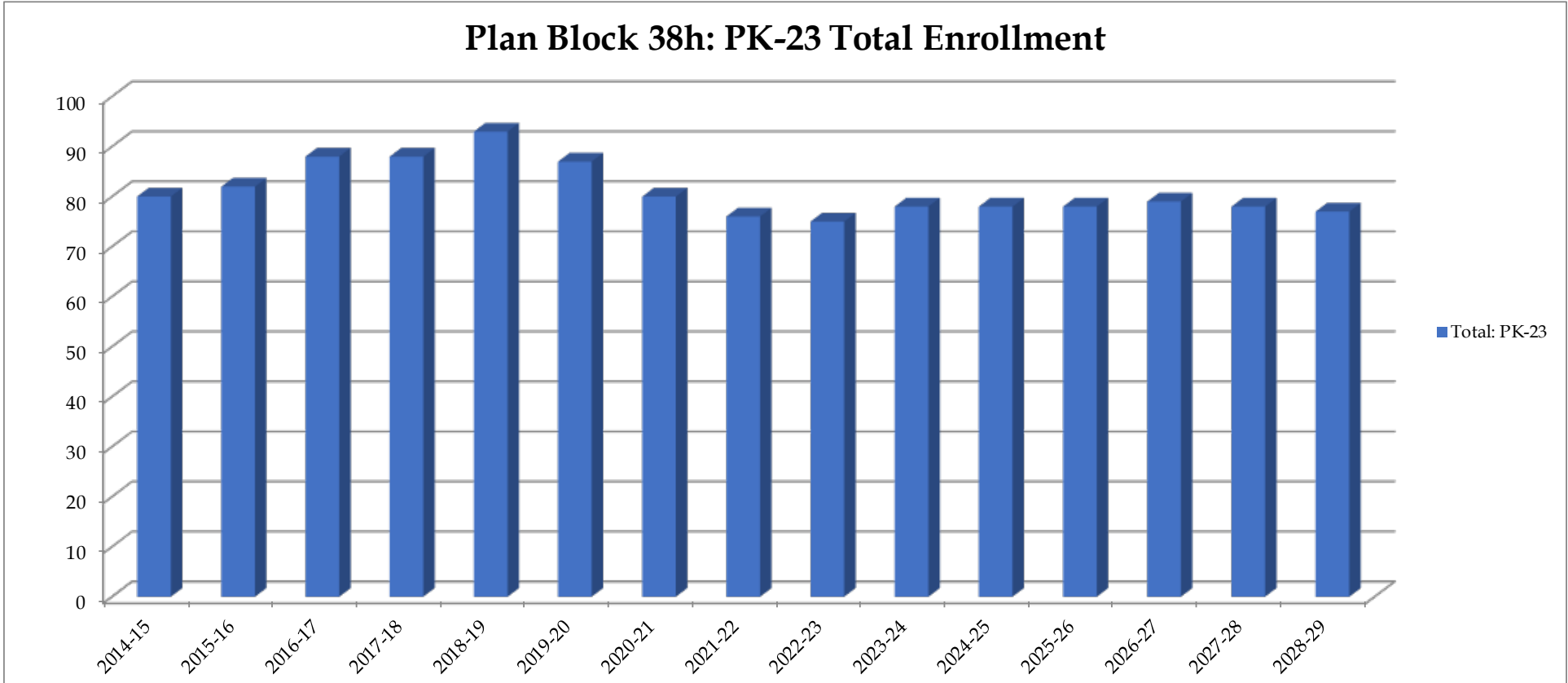
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	2	1	1	1	1	1	1	1	1	1	1	1
K	1	1	6	3	7	8	7	7	6	6	5	5	4	4	3
1	3	2	2	5	2	8	8	7	7	6	6	5	5	4	4
2	2	4	2	2	9	2	7	8	7	7	6	6	5	5	4
3	5	3	4	3	3	10	2	8	9	8	8	7	7	6	6
4	5	6	4	6	4	3	10	2	8	9	8	8	7	7	6
5	7	6	6	4	7	4	3	10	2	8	9	8	8	7	7
6	6	7	5	6	4	6	4	3	9	2	7	8	7	7	6
7	10	9	7	5	6	4	7	4	3	10	2	8	9	8	8
8	7	11	12	8	7	6	4	7	4	3	10	2	8	9	8
9	11	10	14	12	7	6	5	4	6	4	3	9	2	7	8
10	7	9	11	12	12	7	6	5	4	6	4	3	9	2	7
11	9	6	10	10	13	11	6	5	5	4	5	4	3	8	2
12	7	8	5	10	11	11	10	5	4	4	4	4	4	3	7
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	80	82	88	88	93	87	80	76	75	78	78	78	79	78	77
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Total: PK-23	80	82	88	88	93	87	80	76	75	78	78	78	79	78	77
Change		2	6	0	5	-6	-7	-4	-1	3	0	0	1	-1	-1
% Change		2.5%	7.3%	0.0%	5.7%	-6.5%	-8.0%	-5.0%	-1.3%	4.0%	0.0%	0.0%	1.3%	-1.3%	-1.3%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 38h: PK-23 Total Enrollment



Plan Block 39a

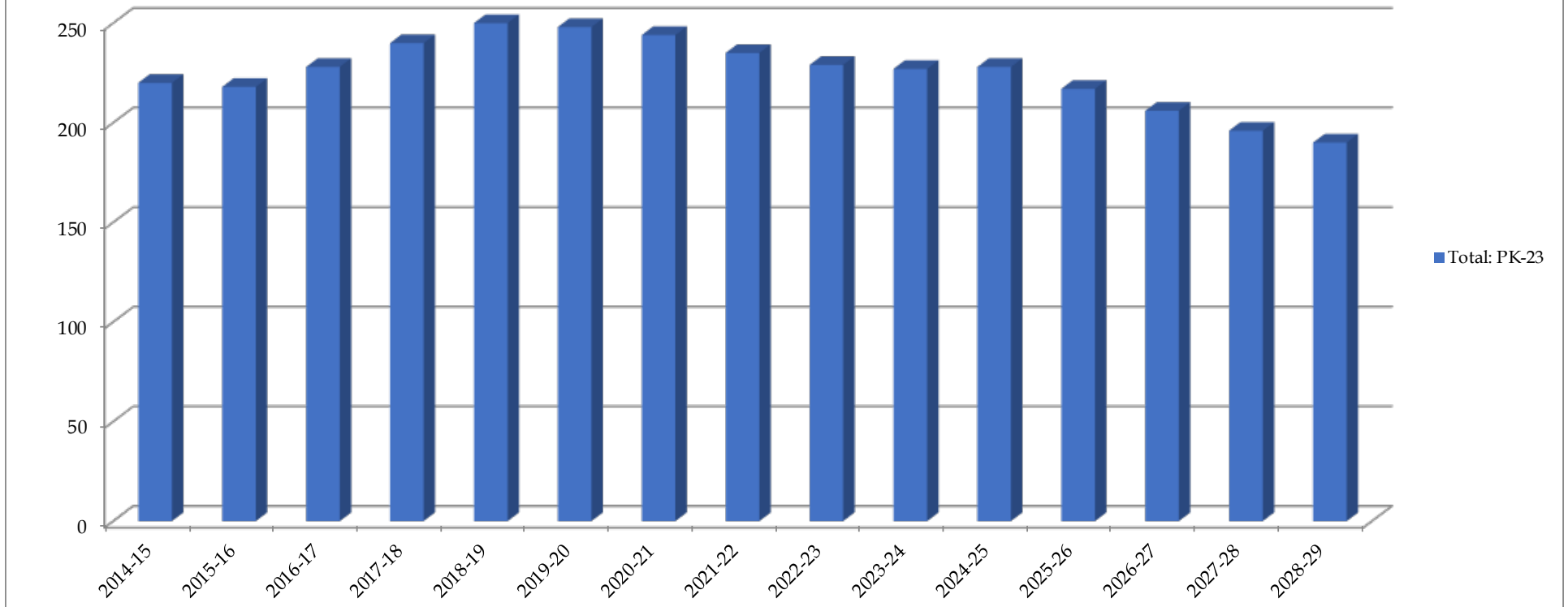
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	1	6	9	5	5	5	5	5	5	5	5	5	5	5
K	11	10	13	18	15	17	17	16	15	15	14	13	12	11	11
1	13	19	11	17	19	17	18	18	17	16	16	15	14	13	12
2	16	15	20	13	23	20	18	19	19	18	17	16	15	14	13
3	9	19	16	23	17	24	21	19	20	20	19	18	16	15	14
4	21	9	16	20	20	16	22	20	18	19	19	17	16	14	14
5	14	20	10	22	20	19	15	21	19	17	18	18	16	15	13
6	29	16	22	11	21	19	18	14	20	18	16	17	17	15	14
7	20	25	17	20	12	20	18	17	13	19	17	15	16	16	14
8	18	20	27	19	20	13	21	19	18	14	20	18	16	17	17
9	18	17	20	24	21	18	12	21	19	18	14	19	17	16	16
10	21	16	17	18	26	20	17	11	20	18	17	13	18	16	15
11	15	16	18	12	17	25	20	17	11	20	18	17	13	18	16
12	14	15	15	14	14	15	22	18	15	10	18	16	15	11	16
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	220	218	228	240	250	248	244	235	229	227	228	217	206	196	190
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Total: PK-23	220	218	228	240	250	248	244	235	229	227	228	217	206	196	190
Change		-2	10	12	10	-2	-4	-9	-6	-2	1	-11	-11	-10	-6
% Change		-0.9%	4.6%	5.3%	4.2%	-0.8%	-1.6%	-3.7%	-2.6%	-0.9%	0.4%	-4.8%	-5.1%	-4.9%	-3.1%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 39a: PK-23 Total Enrollment



Plan Block 39h

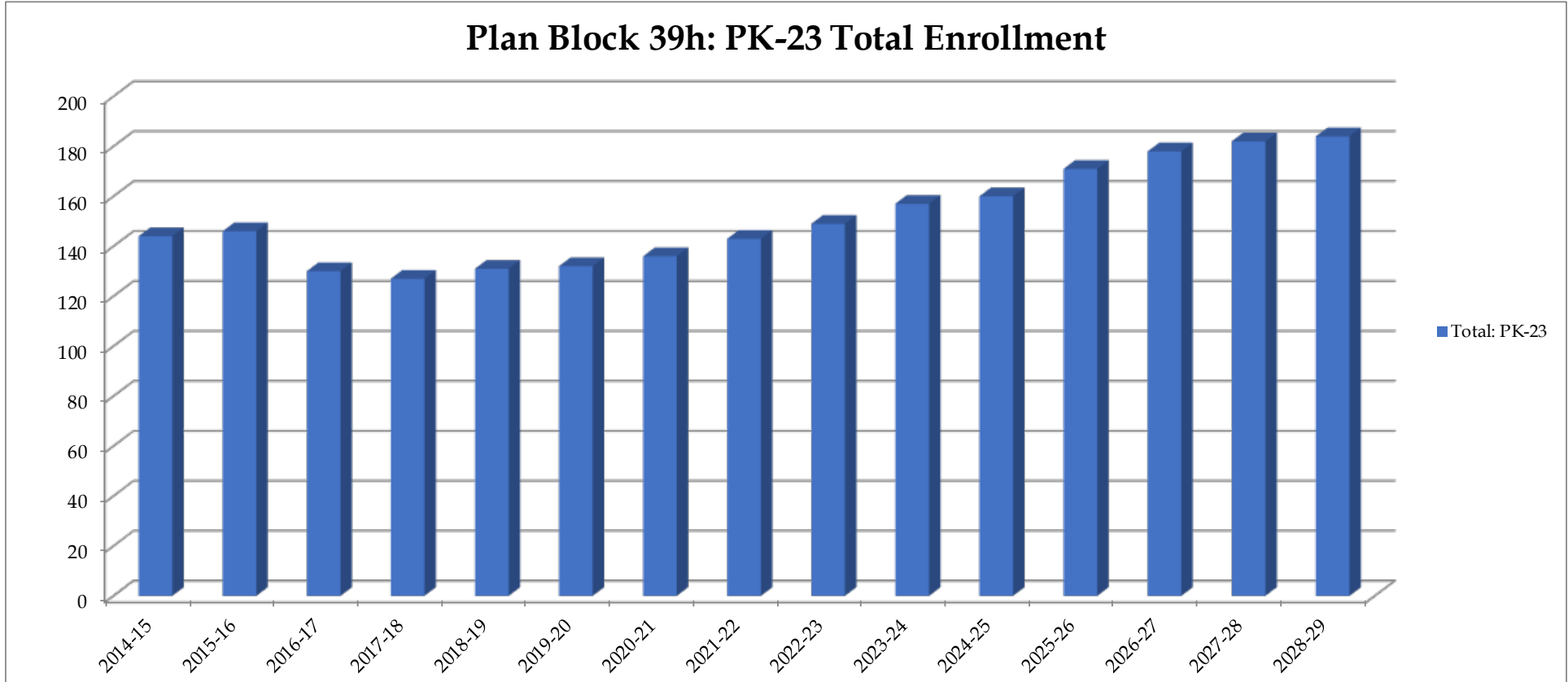
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	2	0	0	3	4	4	4	4	4	4	4	4	4	4	4
K	5	10	4	10	13	15	15	14	13	13	12	11	10	10	10
1	10	8	10	4	11	15	16	16	15	14	14	13	12	11	10
2	10	11	9	12	6	11	14	16	16	15	14	15	14	13	12
3	10	10	10	9	11	6	10	14	16	16	15	14	15	14	13
4	8	11	9	10	10	11	6	10	14	16	16	16	15	16	15
5	10	9	11	5	8	11	12	6	11	15	17	17	17	16	17
6	8	9	10	11	7	7	10	12	6	11	14	16	16	16	15
7	13	9	8	9	11	7	7	10	12	6	11	15	17	17	17
8	17	13	9	9	8	11	7	7	10	12	6	12	16	18	18
9	12	19	12	10	9	7	10	7	7	10	12	6	12	15	17
10	14	10	17	10	9	9	7	10	7	7	10	13	6	13	16
11	16	15	9	16	10	10	10	8	11	8	8	11	14	6	14
12	9	12	12	9	14	8	8	9	7	10	7	8	10	13	6
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	144	146	130	127	131	132	136	143	149	157	160	171	178	182	184
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Total: PK-23	144	146	130	127	131	132	136	143	149	157	160	171	178	182	184
Change		2	-16	-3	4	1	4	7	6	8	3	11	7	4	2
% Change		1.4%	-11.0%	-2.3%	3.1%	0.8%	3.0%	5.1%	4.2%	5.4%	1.9%	6.9%	4.1%	2.2%	1.1%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 39h: PK-23 Total Enrollment



Plan Block 4

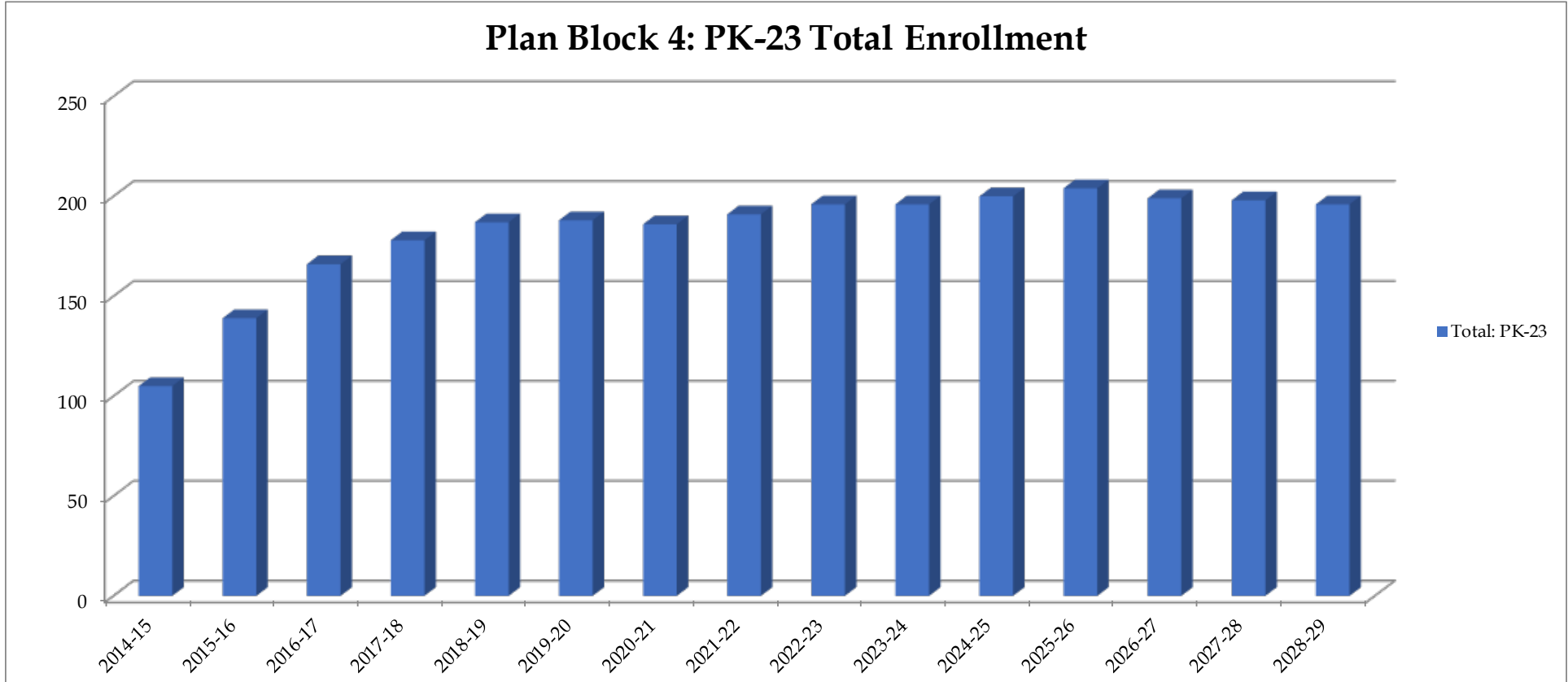
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	3	5	7	6	6	6	6	6	6	6	6	6	6	6	6
K	8	16	16	15	13	13	12	12	12	11	11	11	10	10	10
1	11	11	12	17	15	14	14	13	13	13	12	12	12	11	11
2	7	14	13	10	15	14	13	13	12	12	12	11	11	11	10
3	6	12	15	13	13	16	15	14	14	13	13	12	11	11	11
4	11	8	12	18	13	14	17	16	15	15	14	14	13	12	12
5	6	13	10	14	18	14	15	18	17	16	16	15	15	14	13
6	7	7	15	9	12	19	15	16	19	18	17	17	16	16	15
7	13	8	10	15	10	11	18	14	15	18	17	16	16	15	15
8	9	15	8	9	16	11	12	19	15	16	19	19	18	18	17
9	3	9	18	10	11	18	12	13	21	17	18	21	21	20	20
10	6	6	12	19	12	10	17	11	12	20	16	17	20	20	19
11	8	8	8	17	18	11	10	16	10	11	19	15	16	19	19
12	7	7	10	6	15	17	10	10	15	10	10	18	14	15	18
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	105	139	166	178	187	188	186	191	196	196	200	204	199	198	196
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Total: PK-23	105	139	166	178	187	188	186	191	196	196	200	204	199	198	196
Change		34	27	12	9	1	-2	5	5	0	4	4	-5	-1	-2
% Change		32.4%	19.4%	7.2%	5.1%	0.5%	-1.1%	2.7%	2.6%	0.0%	2.0%	2.0%	-2.5%	-0.5%	-1.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 4: PK-23 Total Enrollment



Plan Block 40

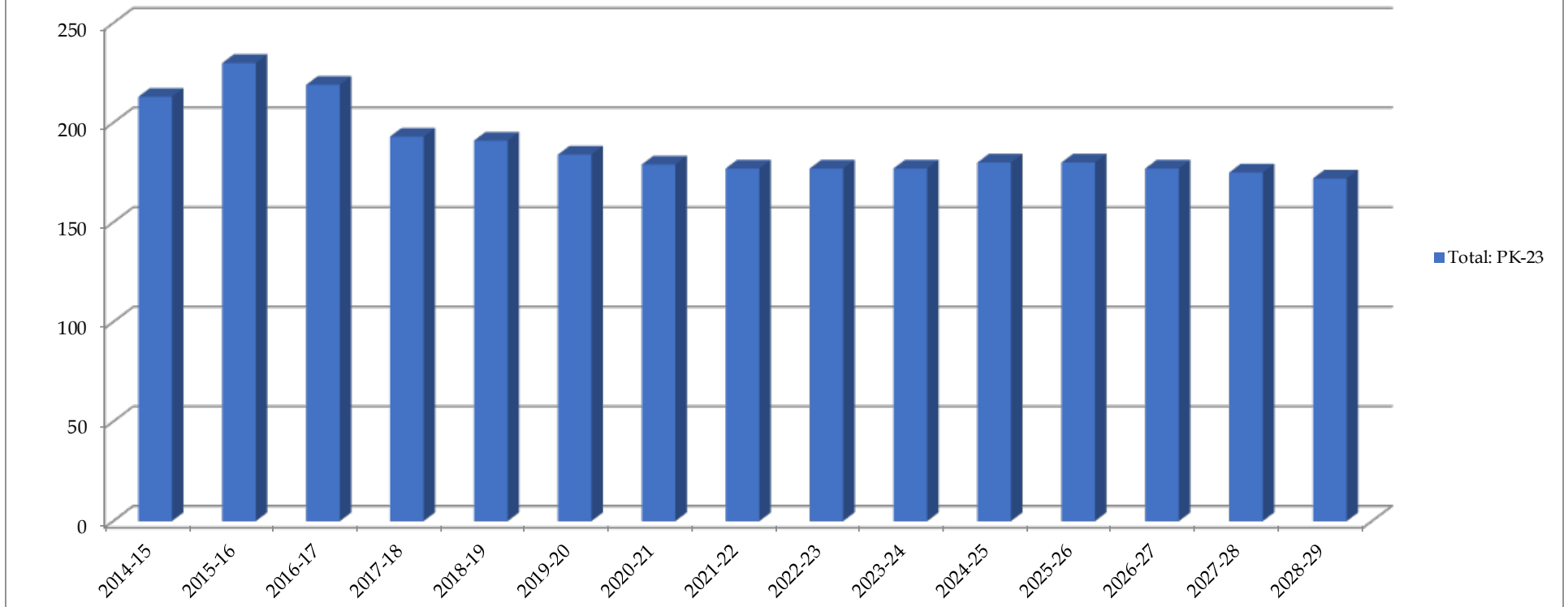
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	5	2	2	9	8	8	8	8	8	8	8	8	8	8	8
K	15	13	7	7	15	15	14	13	12	12	11	10	10	10	9
1	14	19	11	10	7	16	16	15	14	13	13	12	11	10	10
2	16	16	20	11	9	7	16	17	16	15	14	14	13	12	11
3	13	14	16	18	15	9	7	16	17	16	15	14	14	13	12
4	18	11	14	17	15	15	9	7	17	18	17	16	15	15	14
5	13	21	11	11	16	15	15	9	7	17	18	17	16	15	15
6	17	17	19	9	13	15	14	14	9	7	16	17	16	15	14
7	22	18	15	15	10	13	15	14	14	9	7	16	16	16	15
8	19	19	20	14	15	10	13	15	14	14	9	7	16	16	16
9	15	22	19	18	14	14	9	12	14	13	13	9	7	16	16
10	22	18	21	17	15	14	14	9	12	14	13	13	9	7	16
11	13	24	18	20	19	15	14	14	9	12	14	13	13	9	7
12	11	16	24	17	19	17	14	13	13	8	11	13	12	12	8
23	0	0	2	0	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	213	230	219	193	191	184	179	177	177	177	180	180	177	175	172
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Total: PK-23	213	230	219	193	191	184	179	177	177	177	180	180	177	175	172
Change		17	-11	-26	-2	-7	-5	-2	0	0	3	0	-3	-2	-3
% Change		8.0%	-4.8%	-11.9%	-1.0%	-3.7%	-2.7%	-1.1%	0.0%	0.0%	1.7%	0.0%	-1.7%	-1.1%	-1.7%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 40: PK-23 Total Enrollment



Plan Block 41

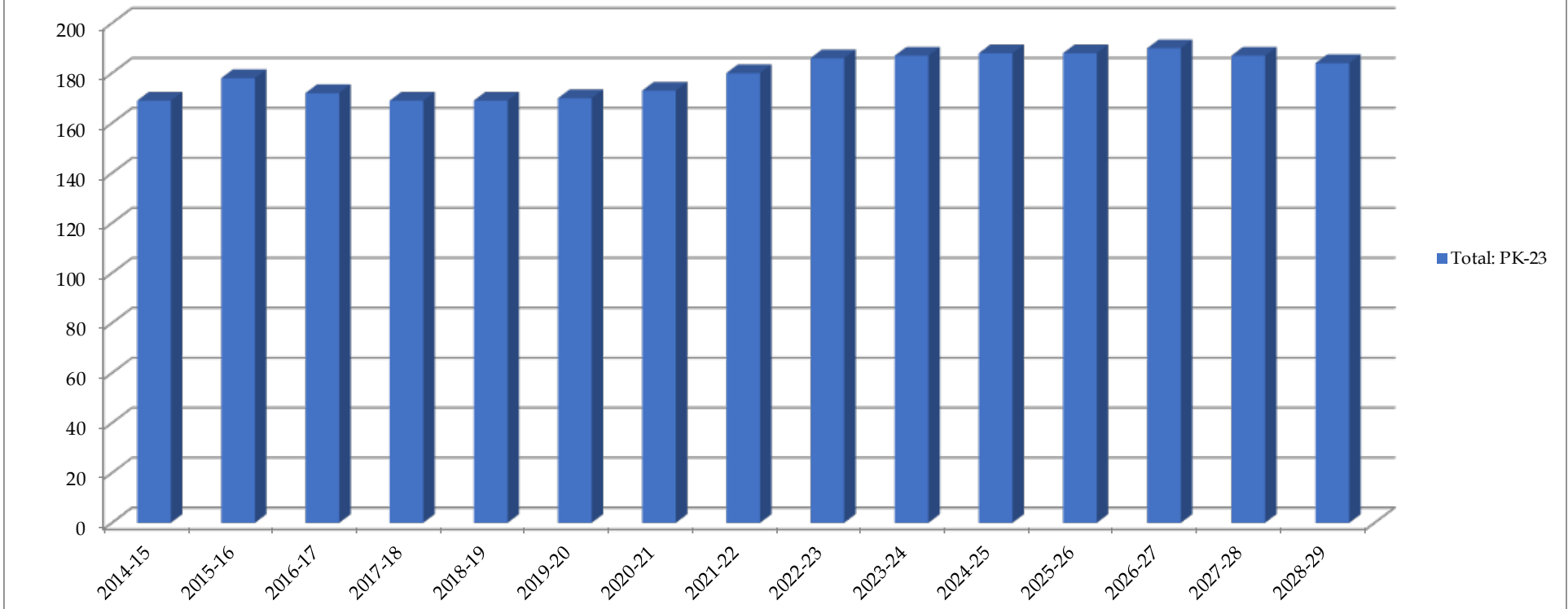
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	6	3	3	3	3	3	3	3	3	3	3	3	3	3	3
K	13	15	9	14	19	20	19	18	18	17	16	15	14	13	14
1	14	19	18	8	11	20	21	20	19	19	18	17	16	15	14
2	14	16	18	19	6	10	19	21	20	19	19	18	17	16	15
3	14	14	16	17	17	6	9	17	19	18	17	17	17	16	15
4	18	13	16	13	17	18	6	9	18	20	19	18	18	18	17
5	11	20	12	14	13	16	17	6	8	17	19	18	17	17	17
6	9	10	20	13	14	13	16	17	6	8	17	19	18	17	17
7	11	7	10	15	14	14	13	16	17	6	8	17	19	18	17
8	13	12	6	10	15	13	13	12	15	16	6	7	16	17	17
9	9	15	12	7	8	13	11	11	10	13	14	5	6	14	14
10	7	11	14	11	7	8	12	11	11	10	12	13	5	6	13
11	15	7	10	14	10	7	8	12	11	11	10	12	13	5	6
12	14	15	8	11	15	9	6	7	11	10	10	9	11	12	5
23	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	169	178	172	169	169	170	173	180	186	187	188	188	190	187	184
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Total: PK-23	169	178	172	169	169	170	173	180	186	187	188	188	190	187	184
Change		9	-6	-3	0	1	3	7	6	1	1	0	2	-3	-3
% Change		5.3%	-3.4%	-1.7%	0.0%	0.6%	1.8%	4.0%	3.3%	0.5%	0.5%	0.0%	1.1%	-1.6%	-1.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 41: PK-23 Total Enrollment



Plan Block 42

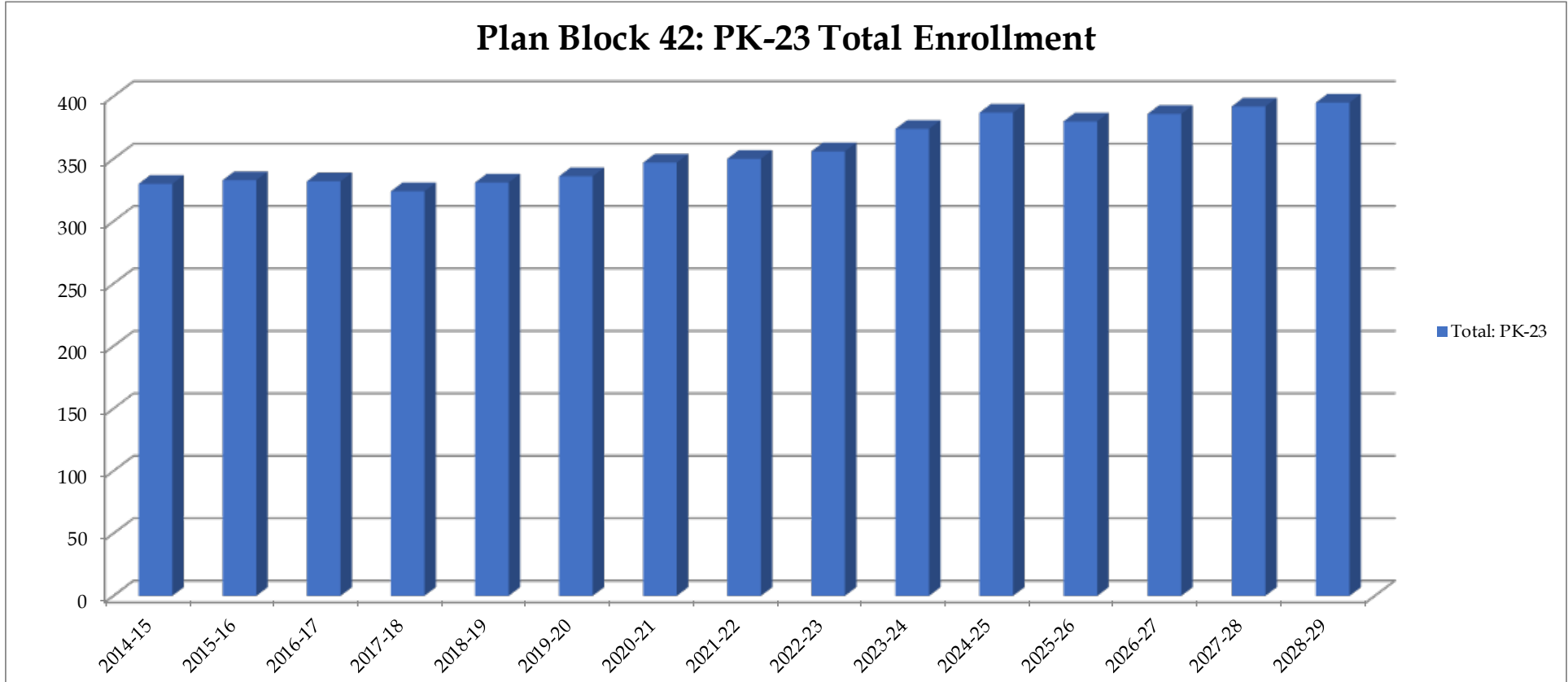
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	4	3	8	8	5	5	5	5	5	5	5	5	5	5	5
K	16	23	19	19	34	34	33	33	32	31	30	29	28	27	25
1	17	17	17	22	20	35	36	35	35	34	33	32	31	29	28
2	27	18	18	18	22	21	37	38	37	37	36	34	33	32	30
3	19	31	20	21	18	23	22	39	40	39	39	37	35	34	33
4	13	19	35	23	19	19	24	23	41	42	41	40	38	36	35
5	30	12	20	36	21	18	18	22	21	38	39	38	37	35	33
6	29	33	17	19	38	21	18	18	22	21	37	38	37	36	34
7	19	29	33	15	19	39	21	18	18	22	21	36	37	36	35
8	27	20	25	31	17	17	36	19	17	17	20	19	33	34	33
9	29	29	20	31	34	18	18	37	20	18	18	21	20	34	35
10	39	30	31	18	32	33	17	17	36	19	17	17	20	19	33
11	25	39	30	32	23	31	32	16	16	35	18	16	16	19	18
12	35	29	39	30	28	21	29	29	15	15	32	17	15	15	17
23	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	330	333	332	324	331	336	347	350	356	374	387	380	386	392	395
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Total: PK-23	330	333	332	324	331	336	347	350	356	374	387	380	386	392	395
Change		3	-1	-8	7	5	11	3	6	18	13	-7	6	6	3
% Change		0.9%	-0.3%	-2.4%	2.2%	1.5%	3.3%	0.9%	1.7%	5.1%	3.5%	-1.8%	1.6%	1.6%	0.8%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 42: PK-23 Total Enrollment



Plan Block 43

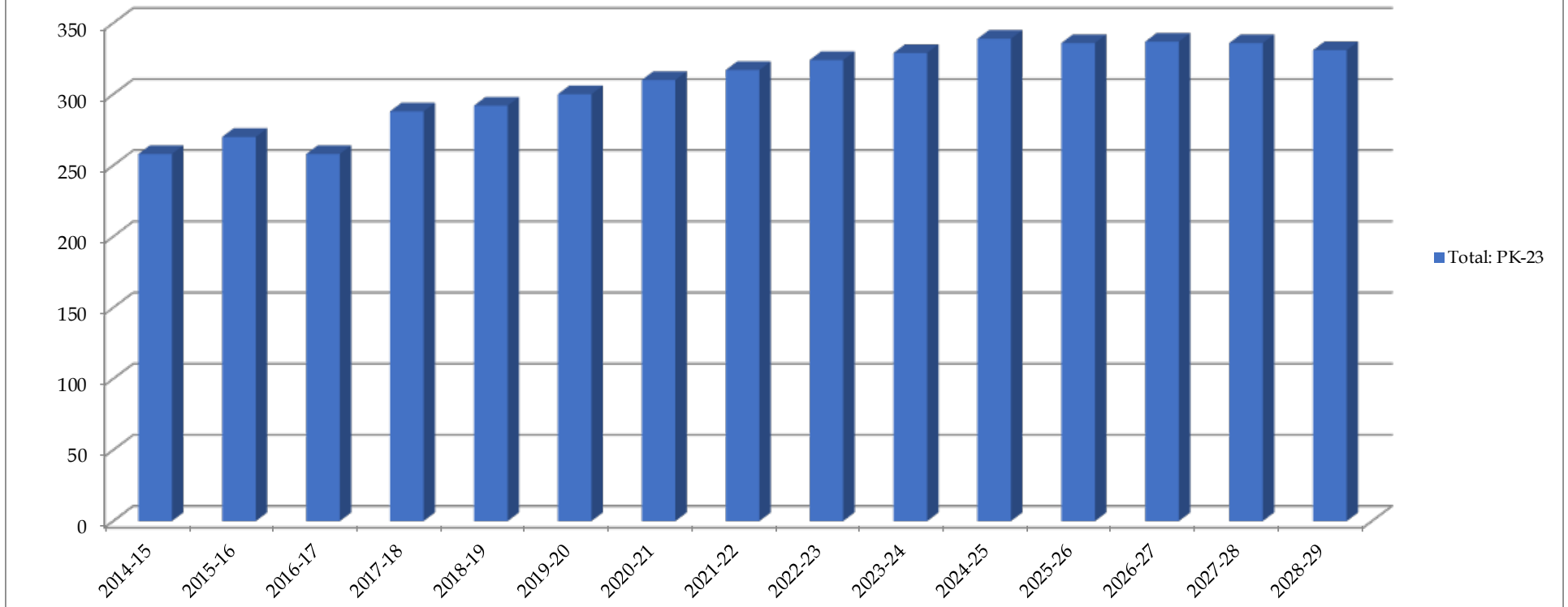
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	4	3	6	12	8	8	8	8	8	8	8	8	8	8	8
K	21	19	18	23	25	26	25	24	24	23	22	20	19	18	19
1	13	24	21	24	26	27	28	27	26	25	24	23	21	20	19
2	28	18	25	24	24	27	28	29	28	27	26	24	23	21	20
3	10	28	21	22	25	24	28	29	30	29	28	27	24	23	21
4	18	14	26	21	20	26	25	29	30	31	30	29	28	25	24
5	17	20	15	28	21	20	27	26	30	31	32	31	30	29	26
6	16	20	19	15	27	21	20	26	25	29	30	31	30	29	28
7	26	16	17	21	16	28	21	20	27	26	30	31	32	31	30
8	25	26	17	21	22	15	26	19	18	25	24	28	29	29	29
9	16	20	19	16	22	23	15	27	20	19	26	25	29	30	30
10	19	15	20	20	20	21	22	14	26	19	18	25	24	28	29
11	23	20	15	21	16	19	20	21	13	25	18	17	24	23	27
12	22	27	18	19	20	15	17	18	19	12	23	17	16	22	21
23	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	258	270	258	288	292	300	310	317	324	329	339	336	337	336	331
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Total: PK-23	258	270	258	288	292	300	310	317	324	329	339	336	337	336	331
Change		12	-12	30	4	8	10	7	7	5	10	-3	1	-1	-5
% Change		4.7%	-4.4%	11.6%	1.4%	2.7%	3.3%	2.3%	2.2%	1.5%	3.0%	-0.9%	0.3%	-0.3%	-1.5%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 43: PK-23 Total Enrollment



Plan Block 5

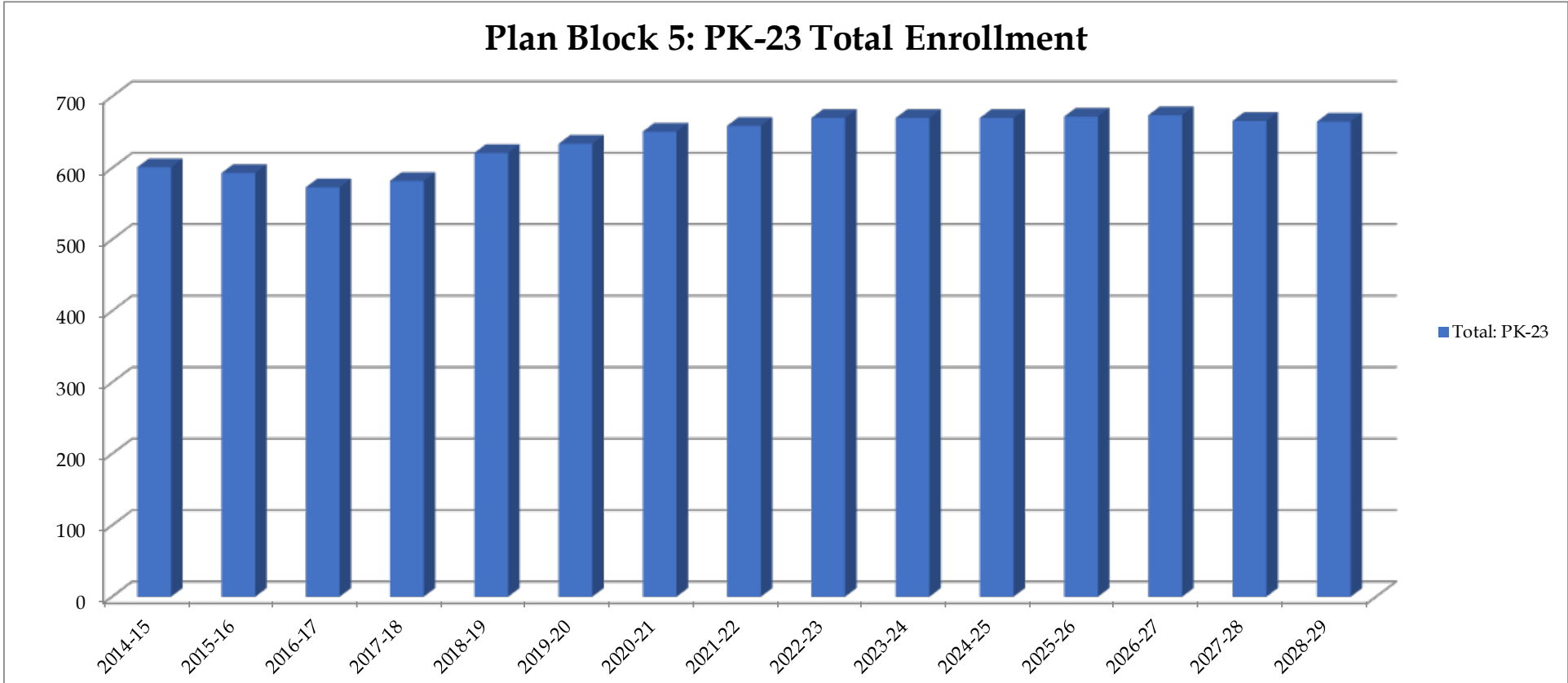
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	15	10	8	4	6	6	6	6	6	6	6	6	6	6	6
K	33	36	35	44	43	49	48	47	46	45	44	42	41	40	38
1	47	43	37	46	55	53	52	50	49	48	47	46	44	43	42
2	47	49	44	39	50	56	54	53	52	50	49	48	47	45	44
3	47	48	41	48	42	51	57	55	54	53	51	49	48	47	45
4	52	49	45	44	53	43	52	58	56	55	54	52	50	49	48
5	44	46	49	47	45	54	44	53	59	57	56	55	53	51	49
6	47	38	50	48	47	45	55	44	54	60	58	57	56	54	52
7	52	44	39	51	51	48	46	56	45	55	61	59	58	57	55
8	48	48	40	42	53	50	47	45	55	44	54	60	58	57	56
9	39	50	54	41	43	55	52	48	46	57	45	56	62	60	59
10	45	39	51	43	45	42	54	51	47	45	56	44	55	61	59
11	51	50	34	47	38	43	40	52	49	45	43	54	42	53	59
12	33	42	45	37	47	36	41	38	49	47	43	41	51	40	50
23	1	1	1	1	3	3	3	3	3	3	3	3	3	3	3

Total: PK-23	601	593	573	582	621	634	651	659	670	670	670	672	674	666	665
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Total: PK-23	601	593	573	582	621	634	651	659	670	670	670	672	674	666	665
Change		-8	-20	9	39	13	17	8	11	0	0	2	2	-8	-1
% Change		-1.3%	-3.4%	1.6%	6.7%	2.1%	2.7%	1.2%	1.7%	0.0%	0.0%	0.3%	0.3%	-1.2%	-0.2%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 5: PK-23 Total Enrollment



Plan Block 6

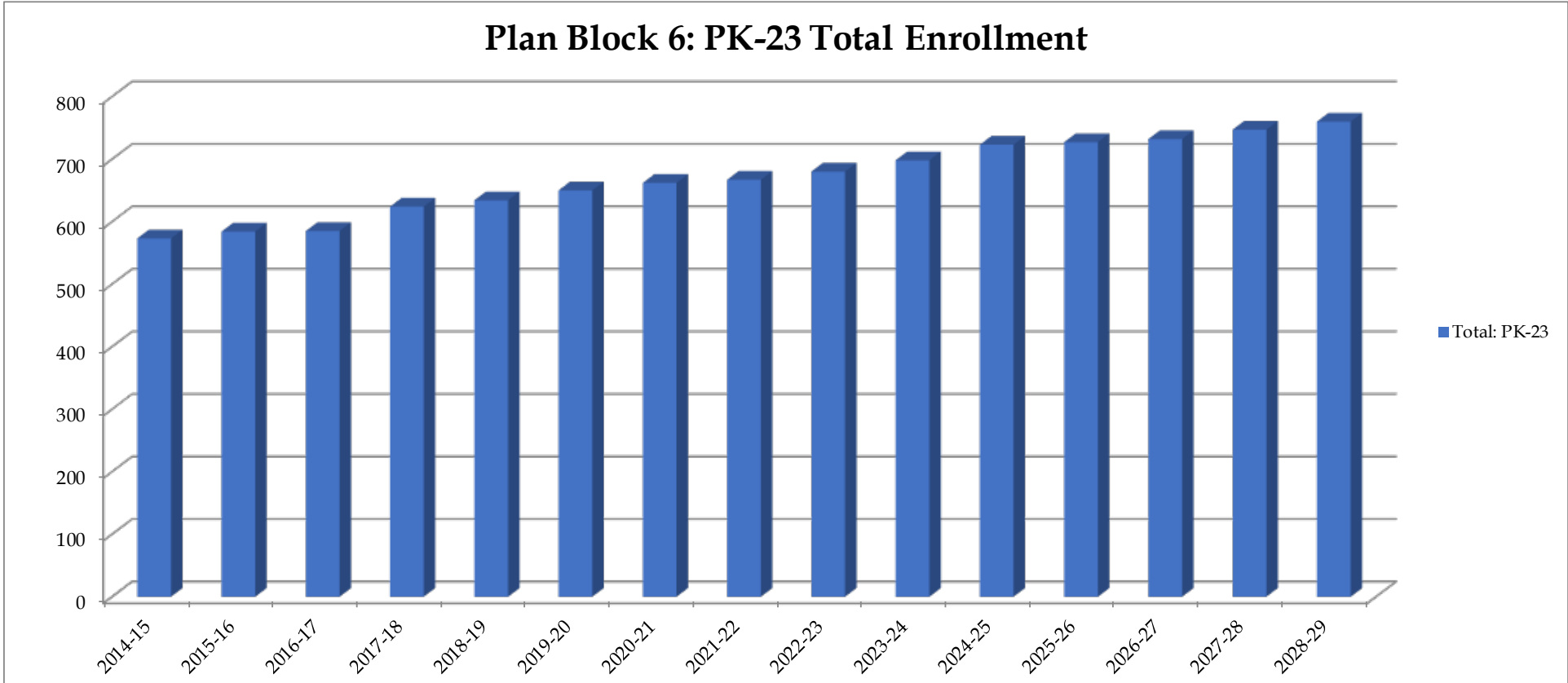
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	5	5	12	13	11	11	11	11	11	11	11	11	11	11	11
K	39	30	37	44	50	51	54	55	56	57	58	58	57	55	53
1	46	41	38	45	41	52	54	57	58	59	60	61	61	60	58
2	49	56	40	42	43	42	53	55	58	59	60	61	62	62	61
3	41	50	55	42	42	43	42	54	56	59	60	61	62	63	63
4	42	39	53	52	42	43	44	43	55	57	60	61	62	63	64
5	53	42	43	61	56	43	44	45	44	57	59	61	62	63	64
6	39	60	40	42	61	58	45	45	46	45	58	60	62	63	64
7	48	41	56	43	42	62	59	45	45	46	45	57	59	61	62
8	45	46	43	54	48	42	62	59	45	45	46	45	56	58	60
9	43	44	46	45	50	48	42	61	58	45	45	46	45	55	57
10	41	44	39	50	56	49	47	41	60	57	44	44	45	44	54
11	48	38	43	41	49	55	48	46	40	59	56	43	43	44	43
12	33	47	38	47	40	48	54	47	45	39	58	55	42	42	43
23	1	1	2	3	3	3	3	3	3	3	3	3	3	3	3

Total: PK-23	573	584	585	624	634	650	662	667	680	698	723	727	732	747	760
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Total: PK-23	573	584	585	624	634	650	662	667	680	698	723	727	732	747	760
Change		11	1	39	10	16	12	5	13	18	25	4	5	15	13
% Change		1.9%	0.2%	6.7%	1.6%	2.5%	1.8%	0.8%	1.9%	2.6%	3.6%	0.6%	0.7%	2.0%	1.7%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 6: PK-23 Total Enrollment



Plan Block 7

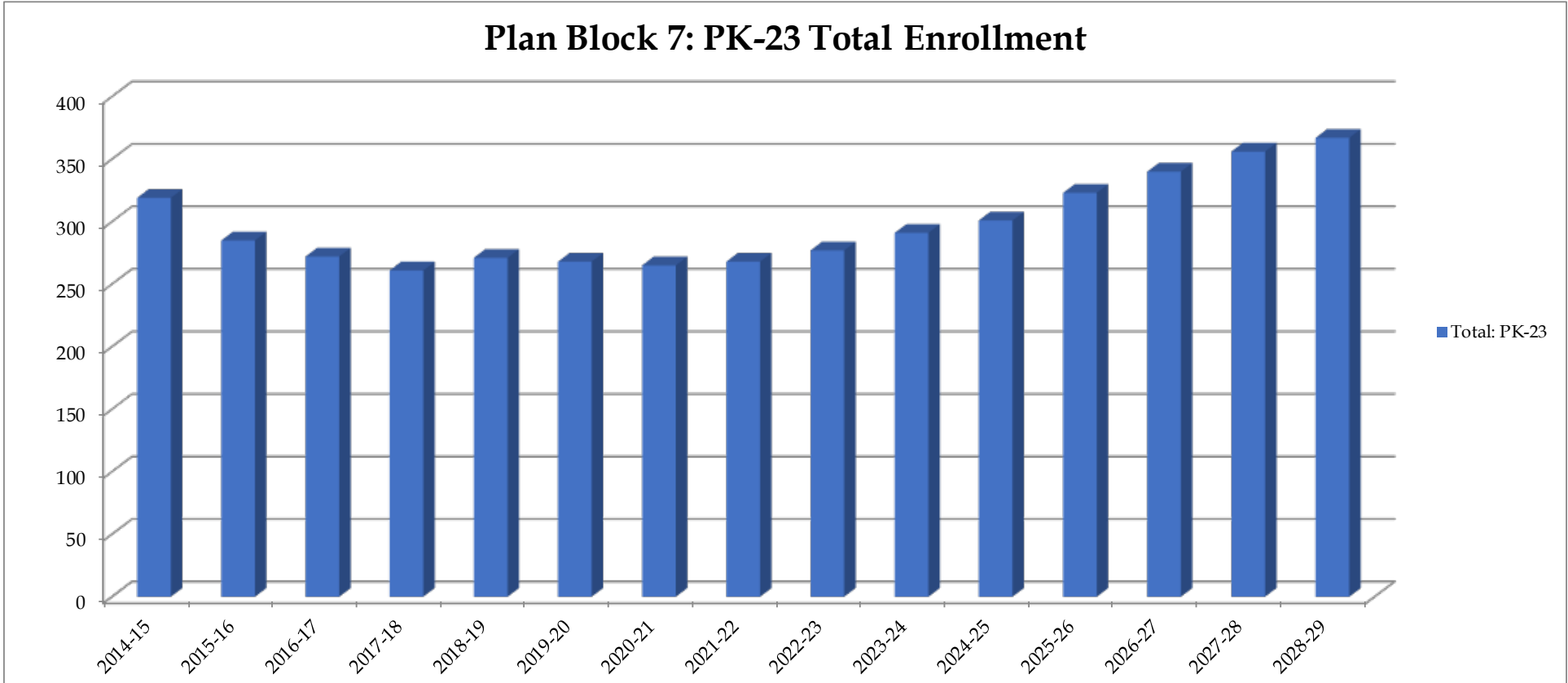
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	4	4	3	4	3	3	3	3	3	3	3	3	3	3	3
K	9	7	9	13	17	20	22	25	27	29	29	29	27	26	24
1	19	12	9	16	13	19	21	23	26	28	30	31	30	28	27
2	10	17	12	11	18	14	20	22	24	27	29	31	32	31	29
3	19	10	16	12	16	19	15	21	23	25	28	30	32	33	32
4	20	23	10	14	16	17	20	16	22	24	26	29	31	33	34
5	23	20	23	11	17	17	18	21	17	23	25	27	30	32	34
6	27	22	21	27	14	17	17	18	21	17	23	25	27	30	32
7	32	26	25	21	27	15	17	17	18	21	17	24	26	28	31
8	27	29	26	24	20	26	15	17	17	18	21	18	25	27	29
9	30	22	27	25	24	21	27	16	18	18	19	22	19	26	28
10	37	29	25	30	27	24	21	26	16	18	18	19	22	19	25
11	26	37	29	25	30	26	23	20	25	15	17	17	18	21	18
12	35	26	36	27	27	28	24	21	18	23	14	16	16	17	19
23	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2

Total: PK-23	319	285	272	261	271	268	265	268	277	291	301	323	340	356	367
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Total: PK-23	319	285	272	261	271	268	265	268	277	291	301	323	340	356	367
Change		-34	-13	-11	10	-3	-3	3	9	14	10	22	17	16	11
% Change		-10.7%	-4.6%	-4.0%	3.8%	-1.1%	-1.1%	1.1%	3.4%	5.1%	3.4%	7.3%	5.3%	4.7%	3.1%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 7: PK-23 Total Enrollment



Plan Block 8i

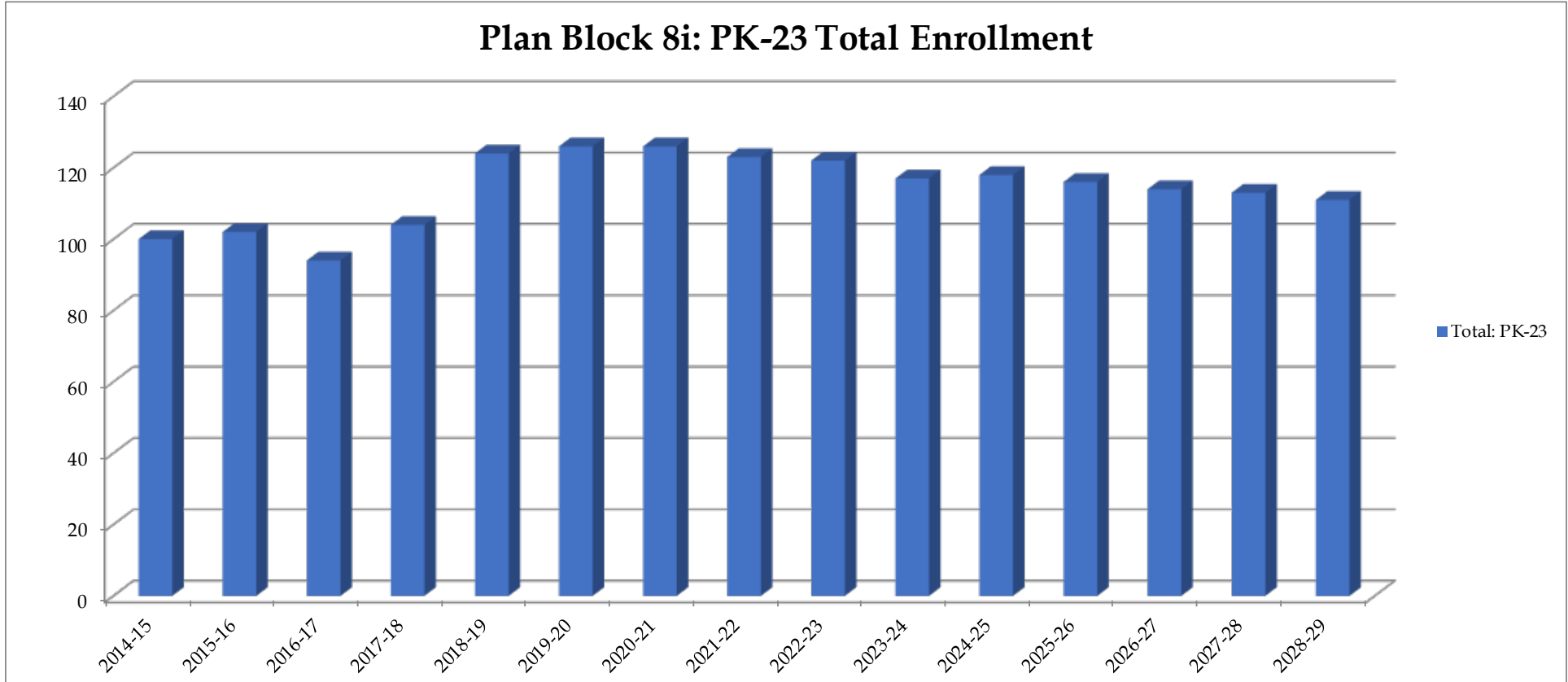
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	1	1	1	2	2	2	2	2	2	2	2	2	2	2
K	4	5	5	10	8	9	9	8	8	7	7	6	6	6	5
1	4	5	7	7	13	9	10	10	9	9	8	8	7	7	7
2	12	5	5	6	8	14	9	10	10	9	9	9	9	8	8
3	5	11	6	8	9	8	15	9	10	10	9	9	9	9	8
4	9	4	10	7	8	8	7	14	8	9	9	8	8	8	8
5	7	9	4	9	9	8	8	7	13	8	9	9	8	8	8
6	7	8	9	4	11	10	9	9	8	14	9	10	10	9	9
7	8	8	8	10	5	10	10	9	9	8	13	9	10	10	9
8	8	8	7	9	13	5	9	9	8	8	8	12	8	9	9
9	9	6	8	6	9	14	6	10	10	9	9	9	13	9	10
10	8	8	6	10	11	8	13	5	9	9	8	8	8	12	8
11	10	11	8	6	10	11	8	13	5	9	9	8	8	8	12
12	7	11	9	10	7	9	10	7	12	5	8	8	7	7	7
23	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	100	102	94	104	124	126	126	123	122	117	118	116	114	113	111
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Total: PK-23	100	102	94	104	124	126	126	123	122	117	118	116	114	113	111
Change		2	-8	10	20	2	0	-3	-1	-5	1	-2	-2	-1	-2
% Change		2.0%	-7.8%	10.6%	19.2%	1.6%	0.0%	-2.4%	-0.8%	-4.1%	0.9%	-1.7%	-1.7%	-0.9%	-1.8%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 8i: PK-23 Total Enrollment



Plan Block 8i2

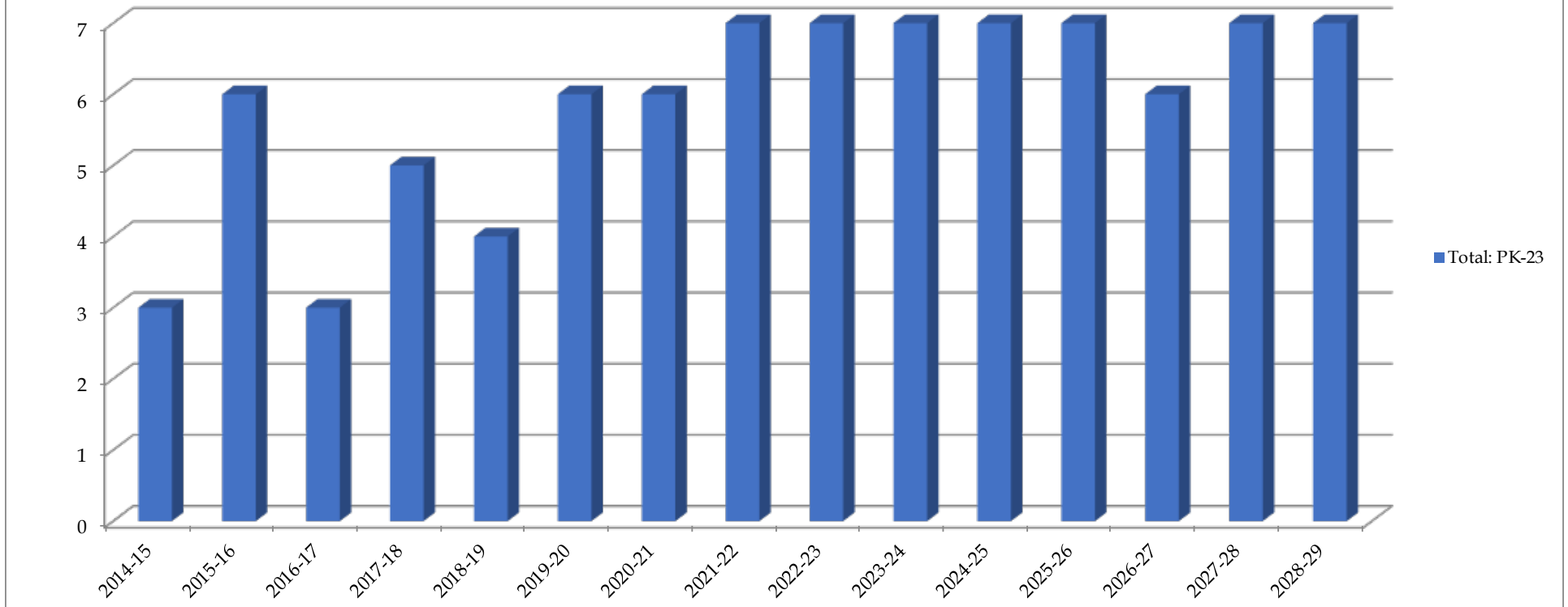
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	0	1	0	0	0	1	0	1	0	1	0	1	0	1	0
1	1	0	1	1	0	0	1	0	1	0	1	0	1	0	1
2	0	2	0	1	1	0	0	1	0	1	0	1	0	1	0
3	0	1	1	0	0	1	0	0	1	0	1	0	1	0	1
4	0	0	0	2	0	0	1	0	0	1	0	1	0	1	0
5	0	0	0	1	1	0	0	1	0	0	1	0	1	0	1
6	0	0	0	0	1	1	0	0	1	0	0	1	0	1	0
7	0	0	0	0	0	1	1	0	0	1	0	0	1	0	1
8	0	0	0	0	1	0	1	1	0	0	1	0	0	1	0
9	0	0	0	0	0	1	0	1	1	0	0	1	0	0	1
10	1	0	0	0	0	0	1	0	1	1	0	0	1	0	0
11	1	2	0	0	0	0	0	1	0	1	1	0	0	1	0
12	0	0	1	0	0	0	0	0	1	0	1	1	0	0	1
23	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1

Total: PK-23	3	6	3	5	4	6	6	7	7	7	7	7	7	6	7	7
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Total: PK-23	3	6	3	5	4	6	6	7	7	7	7	7	7	6	7	7
Change		3	-3	2	-1	2	0	1	0	0	0	0	0	-1	1	0
% Change		100.0%	-50.0%	66.7%	-20.0%	50.0%	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-14.3%	16.7%	0.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 8i2: PK-23 Total Enrollment



Plan Block 8v

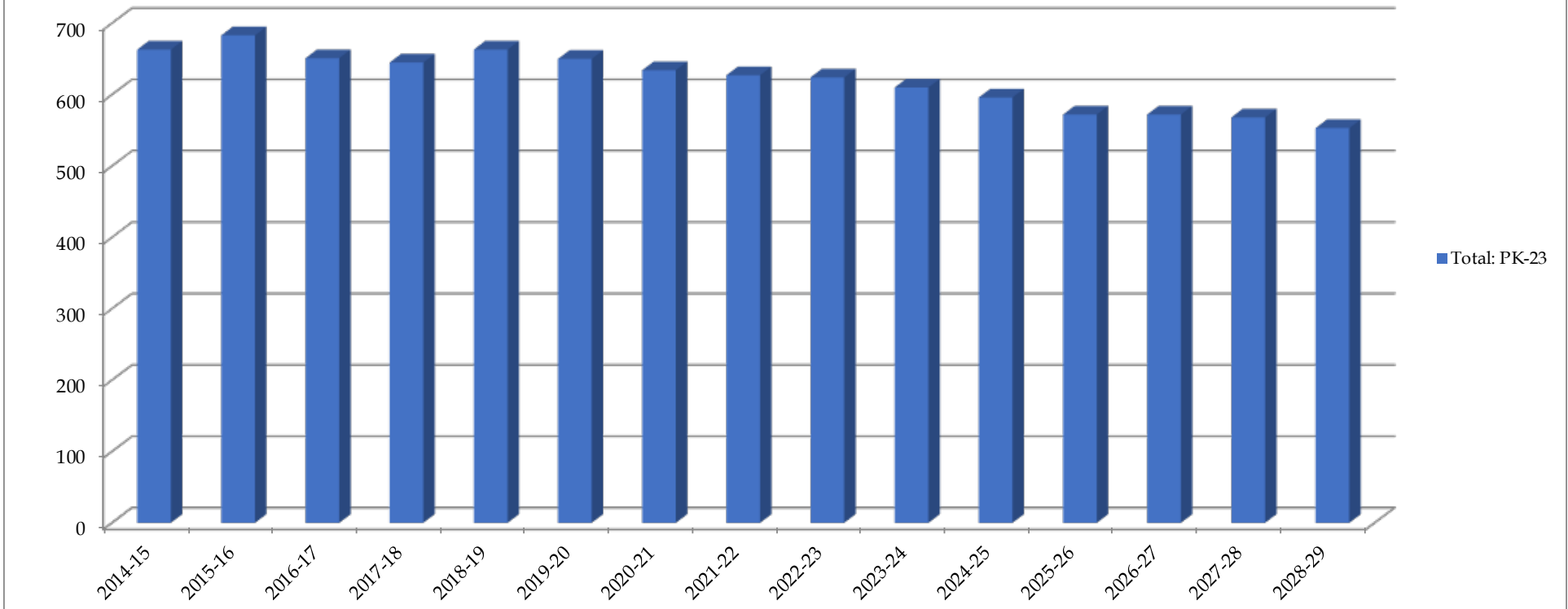
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	11	9	11	7	7	7	7	7	7	7	7	7	7	7
K	33	49	37	31	41	42	42	41	41	41	41	39	37	35	34
1	38	41	49	42	39	46	47	47	46	46	45	45	43	41	39
2	68	41	39	51	38	39	47	48	48	47	47	45	45	43	41
3	49	70	38	37	56	38	39	47	48	47	46	46	44	44	42
4	61	52	67	42	43	55	37	38	46	47	46	46	46	44	44
5	46	59	53	65	43	43	54	37	38	46	47	46	46	46	44
6	56	48	57	54	68	42	42	53	36	38	46	47	46	46	46
7	65	55	46	59	58	67	41	41	52	36	38	47	48	47	47
8	50	67	58	45	59	59	68	42	42	53	37	38	47	48	47
9	42	49	61	50	46	60	60	69	42	42	54	37	38	47	48
10	55	41	46	61	51	44	58	58	66	40	40	52	36	36	45
11	49	56	43	52	60	50	43	57	57	65	39	39	51	35	35
12	34	44	47	44	54	58	49	42	55	55	63	38	38	49	34
23	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0

Total: PK-23	663	683	651	645	663	650	634	627	624	610	596	572	572	568	553
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Total: PK-23	663	683	651	645	663	650	634	627	624	610	596	572	572	568	553
Change		20	-32	-6	18	-13	-16	-7	-3	-14	-14	-24	0	-4	-15
% Change		3.0%	-4.7%	-0.9%	2.8%	-2.0%	-2.5%	-1.1%	-0.5%	-2.2%	-2.3%	-4.0%	0.0%	-0.7%	-2.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 8v: PK-23 Total Enrollment



Plan Block 9

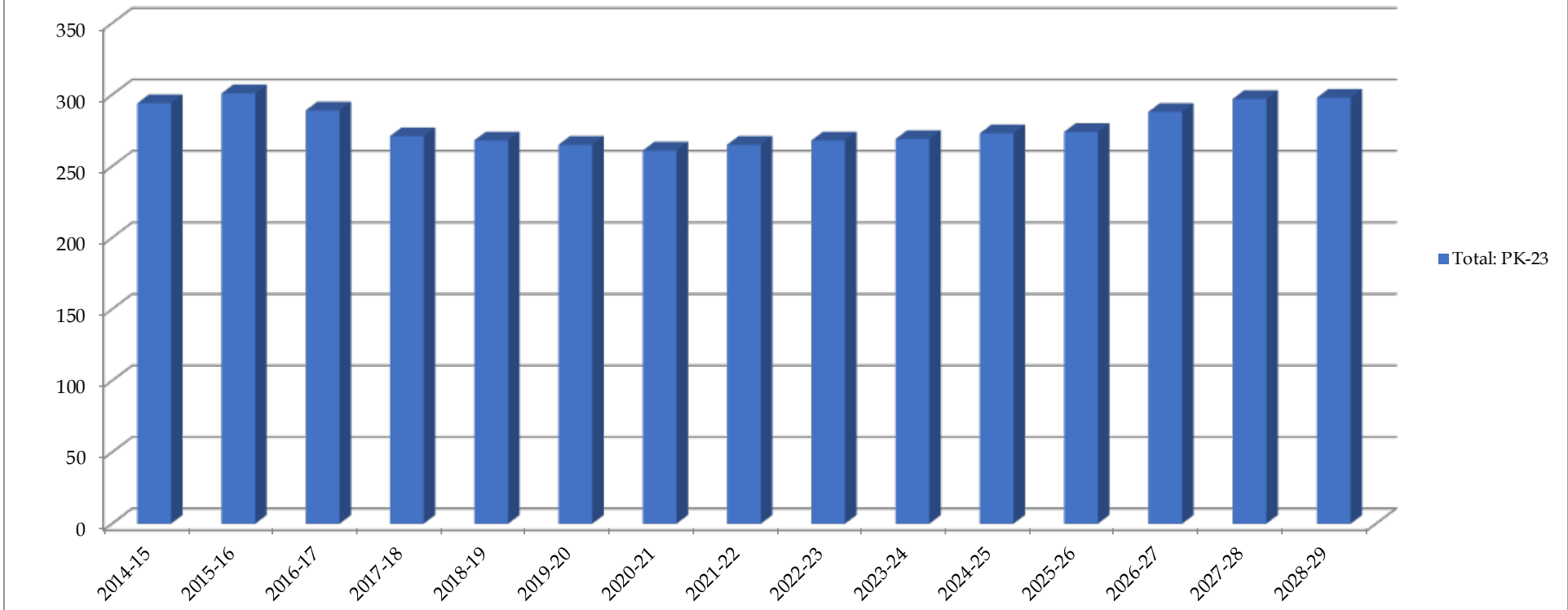
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
K	9	14	10	13	12	14	17	20	23	23	24	23	22	21	20
1	9	15	16	9	15	14	16	19	22	25	26	27	26	24	23
2	24	9	14	18	9	16	15	17	20	23	26	27	28	27	25
3	21	27	11	14	20	10	18	17	19	21	24	27	28	29	28
4	24	22	30	9	15	22	11	20	17	19	21	24	28	29	30
5	30	25	26	30	14	17	24	12	22	17	19	21	24	28	29
6	24	34	25	27	29	14	17	24	12	22	17	19	21	24	27
7	31	25	29	28	27	30	14	17	24	12	22	17	19	21	24
8	23	31	24	27	28	28	30	14	17	24	12	22	17	19	21
9	26	22	28	23	25	27	27	29	14	17	24	12	22	17	19
10	30	28	22	25	21	25	26	26	28	14	17	24	12	22	17
11	20	30	22	25	27	21	25	25	25	27	14	17	24	12	22
12	22	19	30	20	25	26	20	24	24	24	26	13	16	23	12
23	0	0	2	2	1	1	1	1	1	1	1	1	1	1	1

Total: PK-23	294	301	289	271	268	265	261	265	268	269	273	274	288	297	298
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Total: PK-23	294	301	289	271	268	265	261	265	268	269	273	274	288	297	298
Change		7	-12	-18	-3	-3	-4	4	3	1	4	1	14	9	1
% Change		2.4%	-4.0%	-6.2%	-1.1%	-1.1%	-1.5%	1.5%	1.1%	0.4%	1.5%	0.4%	5.1%	3.1%	0.3%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years

Plan Block 9: PK-23 Total Enrollment



Creekside Early Childhood School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	52	46	69	81	49	49	49	49	49	49	49	49	49	49	49
K	169	163	155	178	260	248	236	235	226	218	208	201	196	189	180
1	205	232	186	207	218	275	269	256	249	239	231	221	213	201	194
2	226	223	241	202	210	222	281	277	261	256	246	237	227	219	206

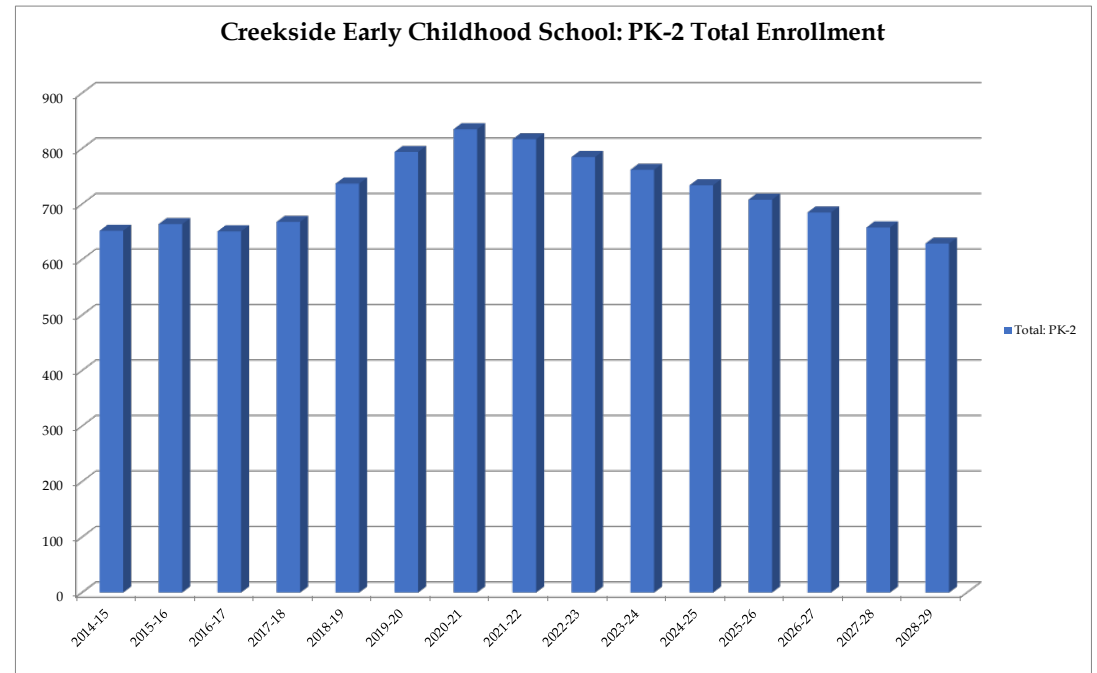
Total: PK-2	652	664	651	668	737	794	835	817	785	762	734	708	685	658	629
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Total: PK-2	652	664	651	668	737	794	835	817	785	762	734	708	685	658	629
Change		12	-13	17	69	57	41	-18	-32	-23	-28	-26	-23	-27	-29
% Change		1.8%	-2.0%	2.6%	10.3%	7.7%	5.2%	-2.2%	-3.9%	-2.9%	-3.7%	-3.5%	-3.2%	-3.9%	-4.4%

Forecasts developed February 2019

Green cells (2018-19 and earlier) are historical data

Blue cells (2019-2020 and later) are forecasted years



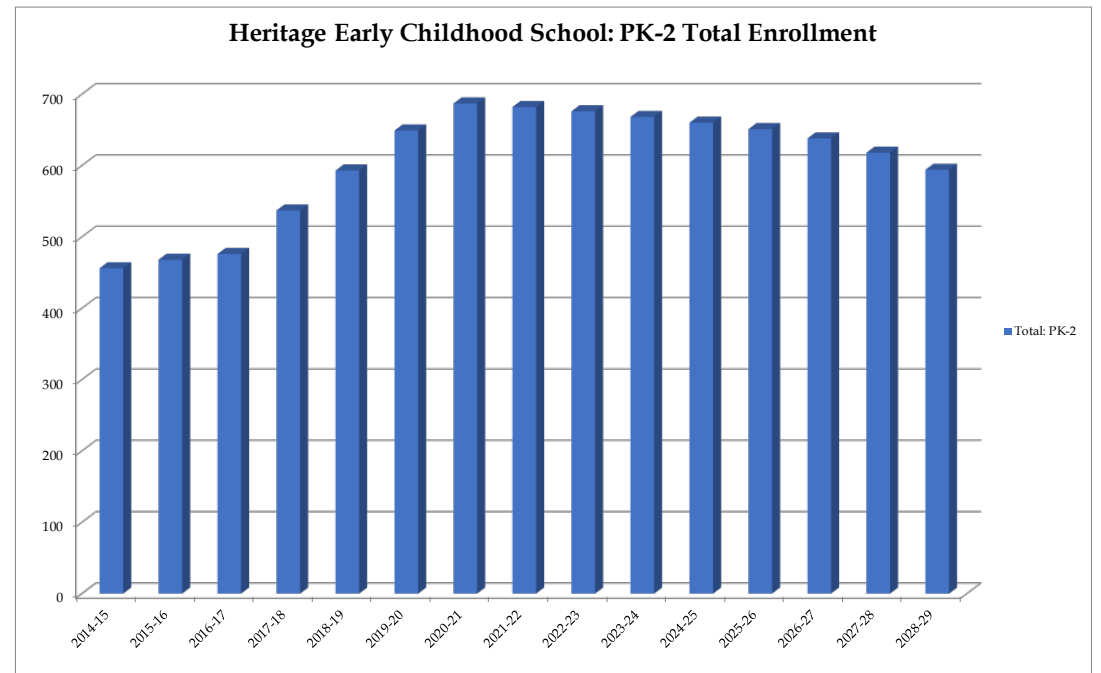
Heritage Early Childhood School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	38	22	40	46	41	41	41	41	41	41	41	41	41	41	41
K	117	134	127	167	198	203	202	201	198	194	193	189	181	175	166
1	138	155	150	162	180	216	218	216	215	212	208	207	203	194	188
2	163	157	159	162	174	189	226	224	222	221	218	214	213	208	199

Total: PK-2	456	468	476	537	593	649	687	682	676	668	660	651	638	618	594
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Total: PK-2	456	468	476	537	593	649	687	682	676	668	660	651	638	618	594
Change		12	8	61	56	56	38	-5	-6	-8	-8	-9	-13	-20	-24
% Change		2.6%	1.7%	12.8%	10.4%	9.4%	5.9%	-0.7%	-0.9%	-1.2%	-1.2%	-1.4%	-2.0%	-3.1%	-3.9%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-20 and later) are forecasted years



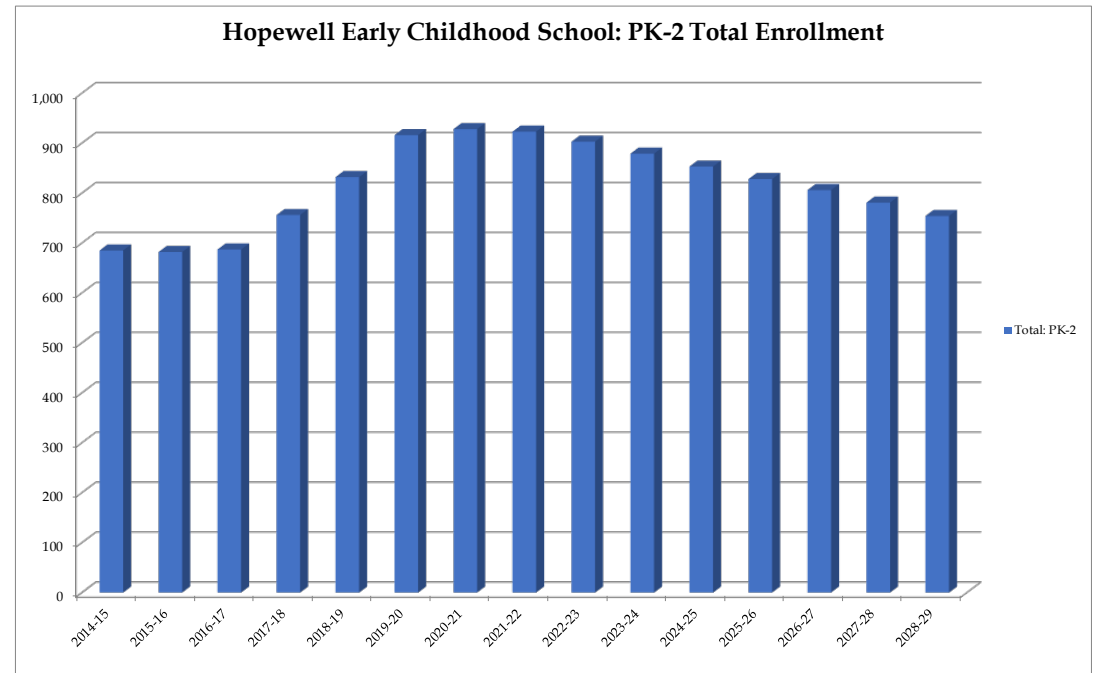
Hopewell Early Childhood School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	42	40	67	90	79	79	79	79	79	79	79	79	79	79	79
K	182	183	185	235	251	271	266	264	256	248	239	234	226	219	211
1	231	220	211	219	266	290	292	287	279	271	263	253	246	235	227
2	230	239	224	212	236	276	291	293	289	281	272	262	255	248	237

Total: PK-2	685	682	687	756	832	916	928	923	903	879	853	828	806	781	754
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Total: PK-2	685	682	687	756	832	916	928	923	903	879	853	828	806	781	754
Change		-3	5	69	76	84	12	-5	-20	-24	-26	-25	-22	-25	-27
% Change		-0.4%	0.7%	10.0%	10.1%	10.1%	1.3%	-0.5%	-2.2%	-2.7%	-3.0%	-2.9%	-2.7%	-3.1%	-3.5%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



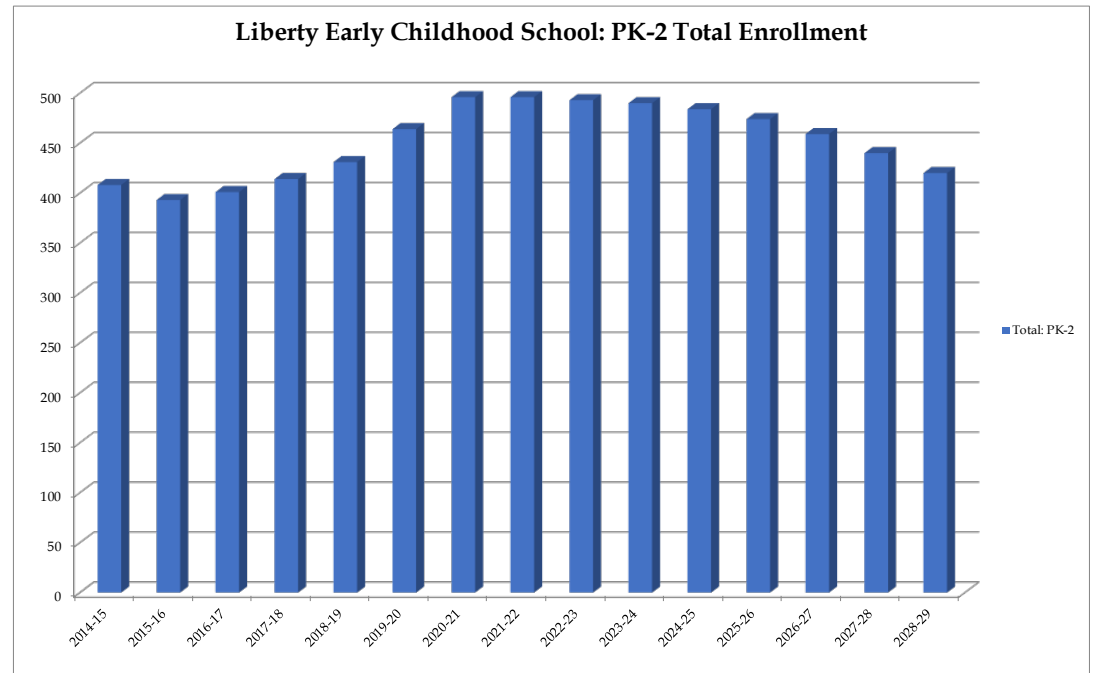
Liberty Early Childhood School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	38	27	24	37	34	34	34	34	34	34	34	34	34	34	34
K	104	116	106	110	139	147	146	146	145	144	141	135	128	123	115
1	102	140	130	130	129	156	157	156	155	154	152	150	143	136	131
2	164	110	141	137	129	127	159	160	159	158	157	155	154	147	140

Total: PK-2	408	393	401	414	431	464	496	496	493	490	484	474	459	440	420
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Total: PK-2	408	393	401	414	431	464	496	496	493	490	484	474	459	440	420
Change		-15	8	13	17	33	32	0	-3	-3	-6	-10	-15	-19	-20
% Change		-3.7%	2.0%	3.2%	4.1%	7.7%	6.9%	0.0%	-0.6%	-0.6%	-1.2%	-2.1%	-3.2%	-4.1%	-4.5%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-20 and later) are forecasted years



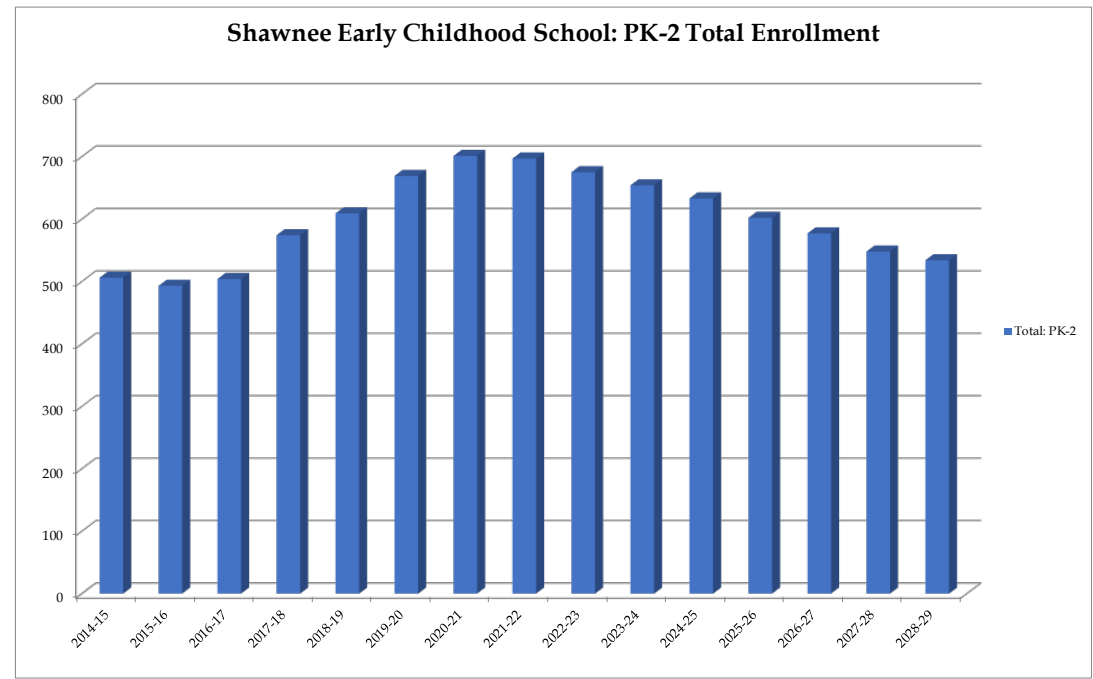
Shawnee Early Childhood School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	35	26	47	70	51	51	51	51	51	51	51	51	51	51	51
K	123	131	113	173	196	210	202	196	190	184	176	166	160	152	156
1	155	174	154	161	185	217	224	216	208	201	195	187	176	166	158
2	193	162	190	170	177	191	224	234	226	218	211	198	190	179	169

Total: PK-2	506	493	504	574	609	669	701	697	675	654	633	602	577	548	534
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Total: PK-2	506	493	504	574	609	669	701	697	675	654	633	602	577	548	534
Change		-13	11	70	35	60	32	-4	-22	-21	-21	-31	-25	-29	-14
% Change		-2.6%	2.2%	13.9%	6.1%	9.9%	4.8%	-0.6%	-3.2%	-3.1%	-3.2%	-4.9%	-4.2%	-5.0%	-2.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



Wyandot Early Childhood School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	33	27	32	36	37	37	37	37	37	37	37	37	37	37	37
K	144	152	148	200	207	219	219	223	223	221	217	212	202	200	186
1	195	182	160	173	206	231	232	230	233	233	232	228	223	212	210
2	199	204	189	182	181	215	239	240	240	242	242	242	236	231	220

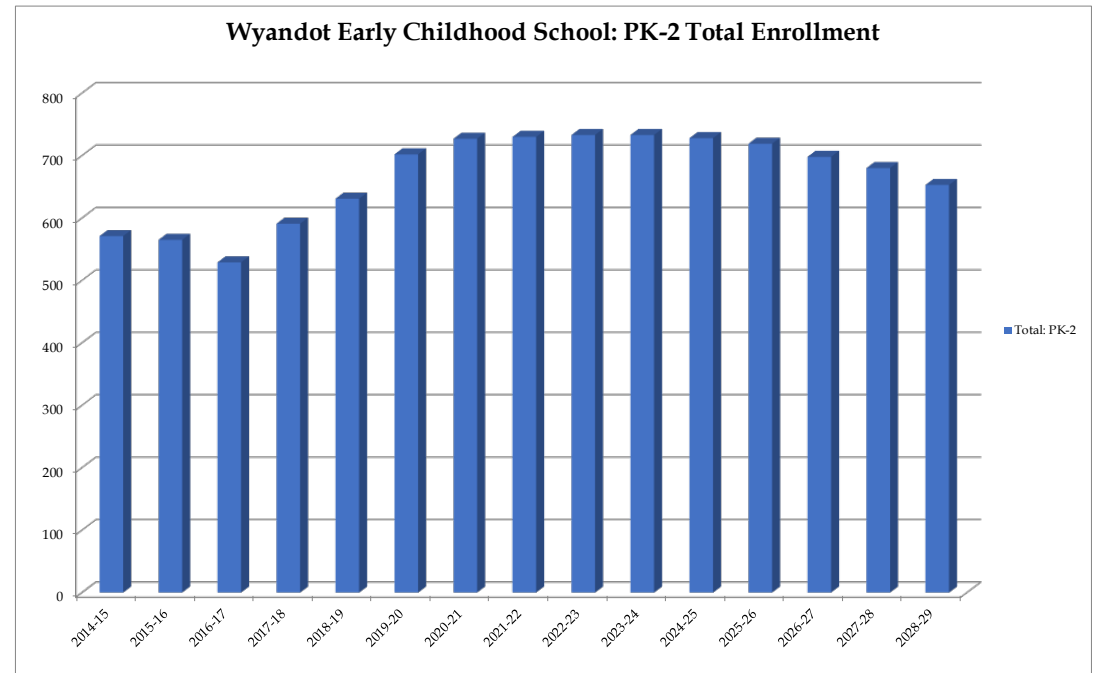
Total: PK-2	571	565	529	591	631	702	727	730	733	733	728	719	698	680	653
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Total: PK-2	571	565	529	591	631	702	727	730	733	733	728	719	698	680	653
Change		-6	-36	62	40	71	25	3	3	0	-5	-9	-21	-18	-27
% Change		-1.1%	-6.4%	11.7%	6.8%	11.3%	3.6%	0.4%	0.4%	0.0%	-0.7%	-1.2%	-2.9%	-2.6%	-4.0%

Forecasts developed February 2019

Green cells (2018-19 and earlier) are historical data

Blue cells (2019-20 and later) are forecasted years



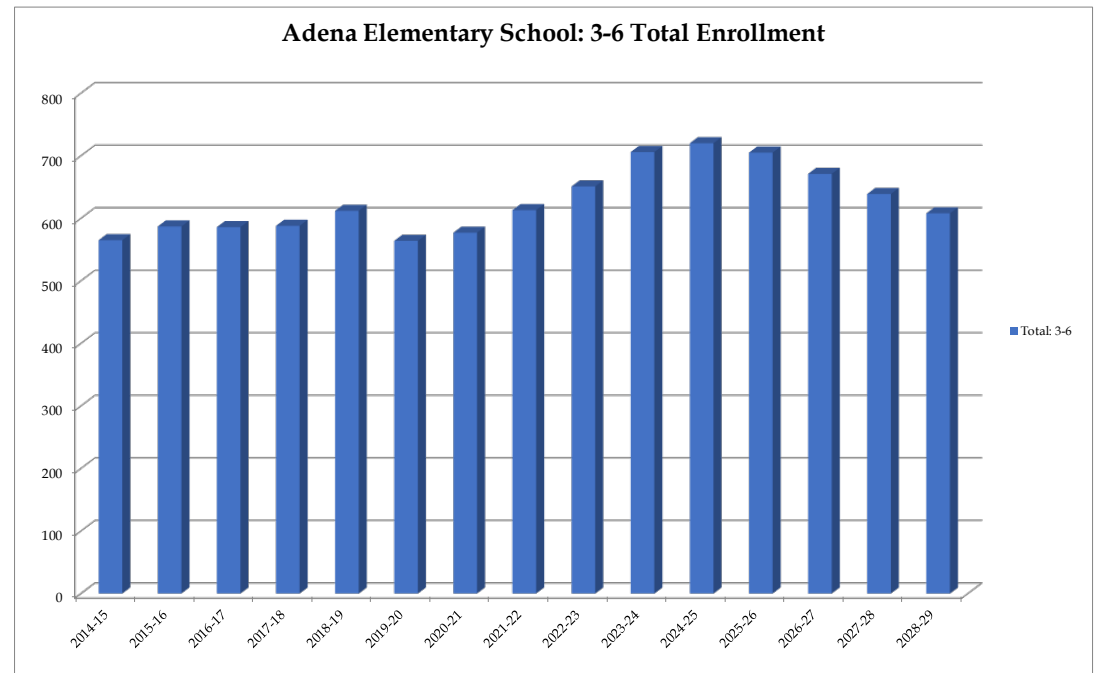
Adena Elementary School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	123	169	151	153	152	132	162	179	188	182	175	168	157	151	142
4	152	115	167	148	141	151	130	160	182	191	185	176	169	158	153
5	138	153	112	173	143	138	148	127	155	178	186	179	170	164	153
6	152	150	156	114	176	143	137	147	126	155	174	182	175	166	160

Total: 3-6	565	587	586	588	612	564	577	613	651	706	720	705	671	639	608
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Total: 3-6	565	587	586	588	612	564	577	613	651	706	720	705	671	639	608
Change		22	-1	2	24	-48	13	36	38	55	14	-15	-34	-32	-31
% Change		3.9%	-0.2%	0.3%	4.1%	-7.8%	2.3%	6.2%	6.2%	8.4%	2.0%	-2.1%	-4.8%	-4.8%	-4.9%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



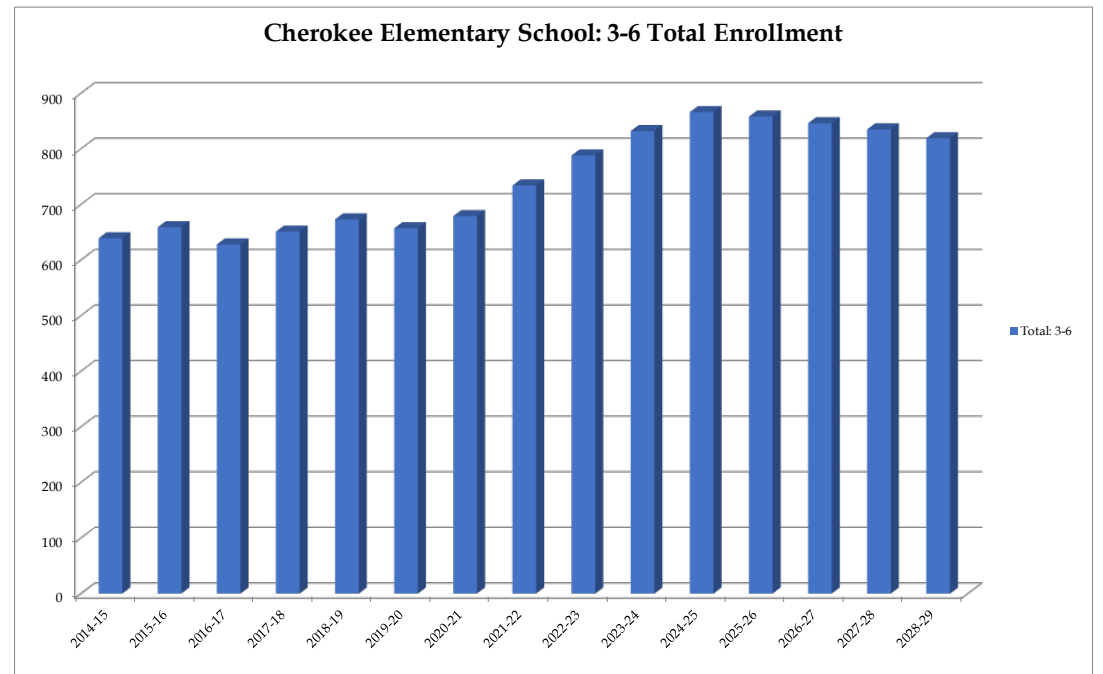
Cherokee Elementary School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	139	161	144	161	157	167	174	211	211	210	209	205	201	200	196
4	168	140	164	153	169	161	173	179	215	215	214	213	208	203	202
5	176	176	146	178	161	164	164	176	184	220	220	217	217	212	206
6	156	182	174	159	186	165	168	168	178	187	223	223	220	220	215

Total: 3-6	639	659	628	651	673	657	679	734	788	832	866	858	846	835	819
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Total: 3-6	639	659	628	651	673	657	679	734	788	832	866	858	846	835	819
Change		20	-31	23	22	-16	22	55	54	44	34	-8	-12	-11	-16
% Change		3.1%	-4.7%	3.7%	3.4%	-2.4%	3.3%	8.1%	7.4%	5.6%	4.1%	-0.9%	-1.4%	-1.3%	-1.9%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



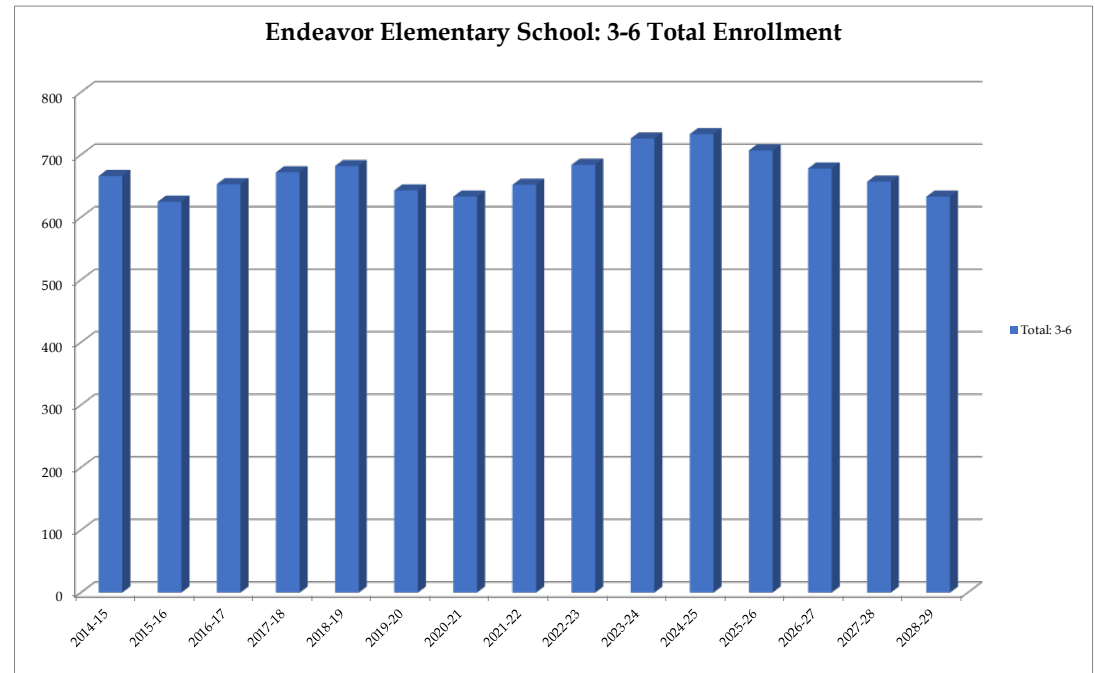
Endeavor Elementary School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	158	154	164	164	151	137	165	189	184	175	171	165	155	152	145
4	150	156	169	179	172	153	139	168	193	188	177	173	169	159	156
5	168	156	159	167	178	172	154	139	167	194	189	178	174	170	160
6	190	159	161	162	181	181	175	156	140	169	196	191	180	176	172

Total: 3-6	666	625	653	672	682	643	633	652	684	726	733	707	678	657	633
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Total: 3-6	666	625	653	672	682	643	633	652	684	726	733	707	678	657	633
Change		-41	28	19	10	-39	-10	19	32	42	7	-26	-29	-21	-24
% Change		-6.2%	4.5%	2.9%	1.5%	-5.7%	-1.6%	3.0%	4.9%	6.1%	1.0%	-3.5%	-4.1%	-3.1%	-3.7%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



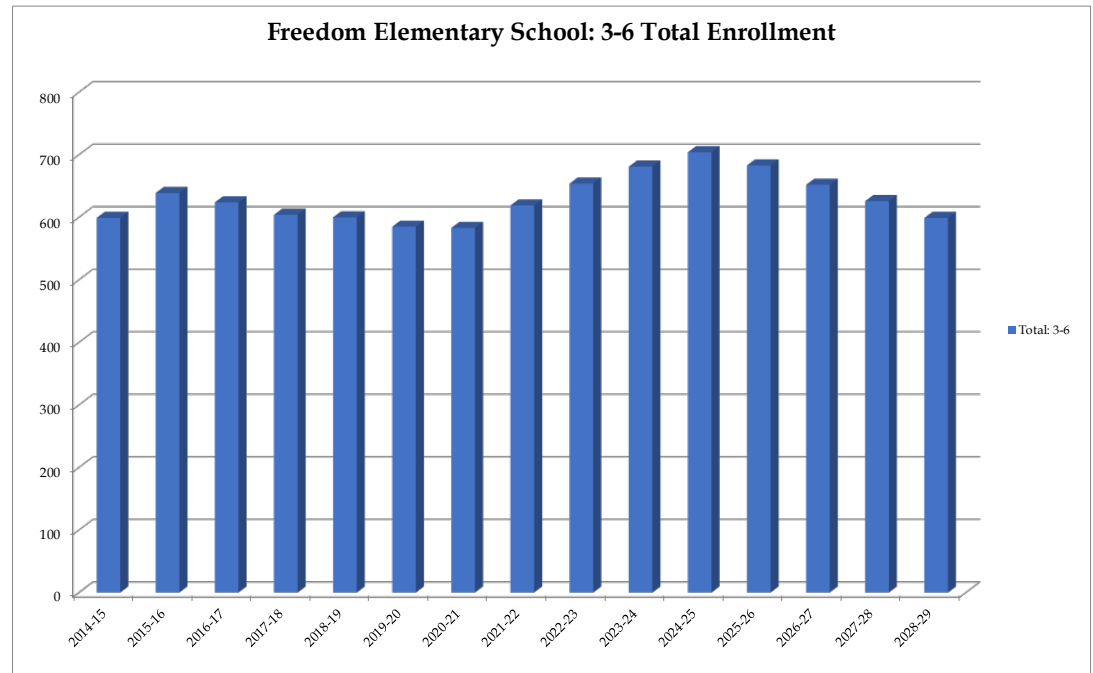
Freedom Elementary School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	152	148	139	152	152	142	150	187	189	177	174	166	158	150	146
4	161	163	148	136	149	149	139	146	180	182	171	168	159	153	145
5	155	172	164	152	145	148	147	140	145	179	180	170	167	158	152
6	131	156	173	164	154	146	147	146	140	143	179	179	168	165	156

Total: 3-6	599	639	624	604	600	585	583	619	654	681	704	683	652	626	599
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Total: 3-6	599	639	624	604	600	585	583	619	654	681	704	683	652	626	599
Change		40	-15	-20	-4	-15	-2	36	35	27	23	-21	-31	-26	-27
% Change		6.7%	-2.3%	-3.2%	-0.7%	-2.5%	-0.3%	6.2%	5.7%	4.1%	3.4%	-3.0%	-4.5%	-4.0%	-4.3%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



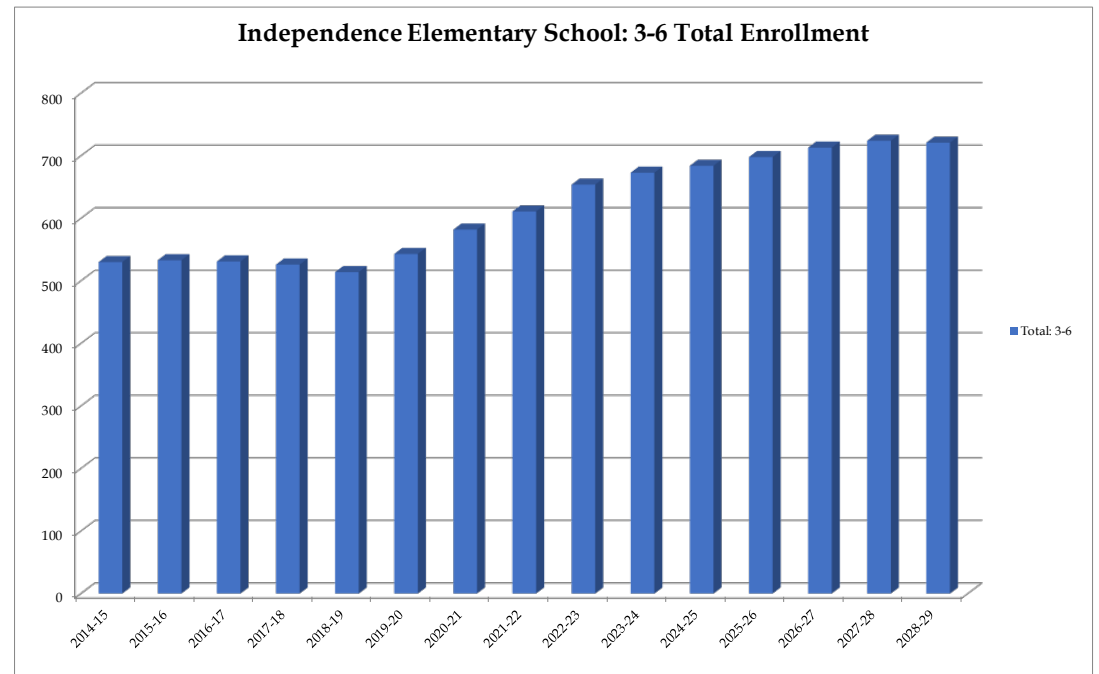
Independence Elementary School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	122	138	124	128	115	148	160	165	169	171	174	175	176	173	170
4	131	125	137	127	132	125	151	162	165	169	171	176	179	181	178
5	137	133	134	141	130	137	129	152	163	165	169	173	180	184	184
6	140	137	136	130	137	133	142	132	157	168	170	174	178	186	189

Total: 3-6	530	533	531	526	514	543	582	611	654	673	684	698	713	724	721
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Total: 3-6	530	533	531	526	514	543	582	611	654	673	684	698	713	724	721
Change		3	-2	-5	-12	29	39	29	43	19	11	14	15	11	-3
% Change		0.6%	-0.4%	-0.9%	-2.3%	5.6%	7.2%	5.0%	7.0%	2.9%	1.6%	2.0%	2.1%	1.5%	-0.4%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



Union Elementary School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	144	147	151	135	130	155	148	169	166	163	158	151	148	143	140
4	141	156	152	151	150	132	158	149	174	171	167	162	154	151	145
5	164	143	158	141	158	151	136	162	152	175	172	167	160	152	149
6	150	167	163	158	134	159	151	137	164	153	174	171	165	158	150

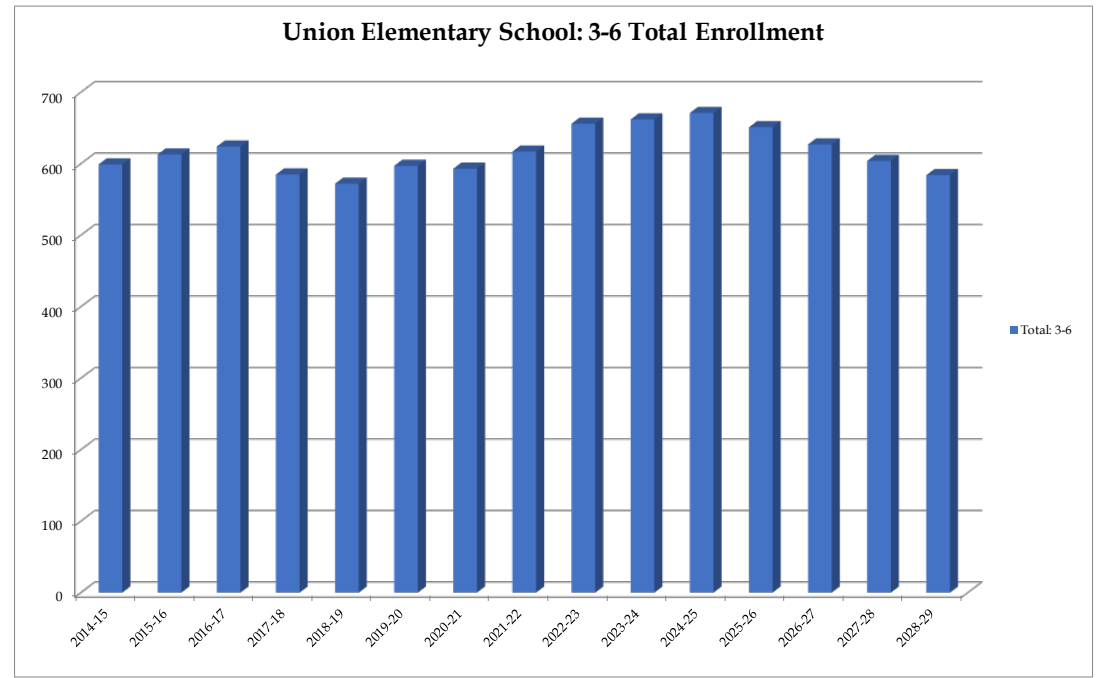
Total: 3-6	599	613	624	585	572	597	593	617	656	662	671	651	627	604	584
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Total: 3-6	599	613	624	585	572	597	593	617	656	662	671	651	627	604	584
Change		14	11	-39	-13	25	-4	24	39	6	9	-20	-24	-23	-20
% Change		2.3%	1.8%	-6.3%	-2.2%	4.4%	-0.7%	4.0%	6.3%	0.9%	1.4%	-3.0%	-3.7%	-3.7%	-3.3%

Forecasts developed February 2019

Green cells (2018-19 and earlier) are historical data

Blue cells (2019-2020 and later) are forecasted years



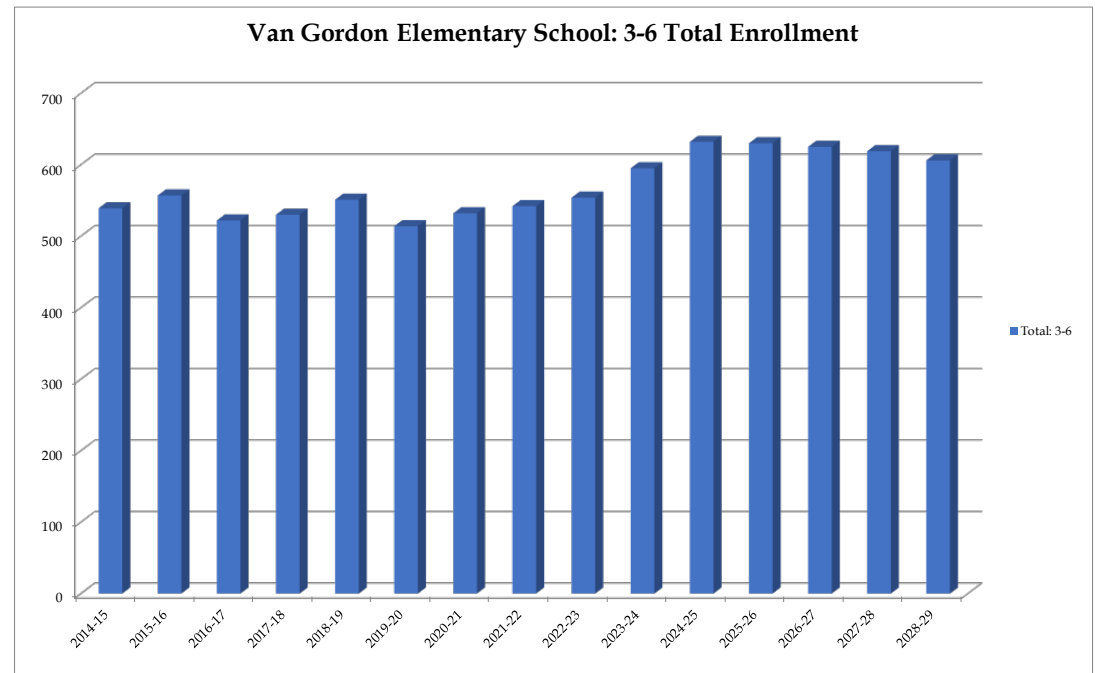
Van Gordon Elementary School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	120	146	97	132	137	114	120	154	152	151	151	149	147	146	140
4	153	128	144	106	141	141	116	122	158	156	155	156	153	150	149
5	126	153	127	150	114	149	146	120	125	163	161	160	161	158	155
6	140	130	154	142	159	110	150	146	119	125	165	165	164	165	162

Total: 3-6	539	557	522	530	551	514	532	542	554	595	632	630	625	619	606
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Total: 3-6	539	557	522	530	551	514	532	542	554	595	632	630	625	619	606
Change		18	-35	8	21	-37	18	10	12	41	37	-2	-5	-6	-13
% Change		3.3%	-6.3%	1.5%	4.0%	-6.7%	3.5%	1.9%	2.2%	7.4%	6.2%	-0.3%	-0.8%	-1.0%	-2.1%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



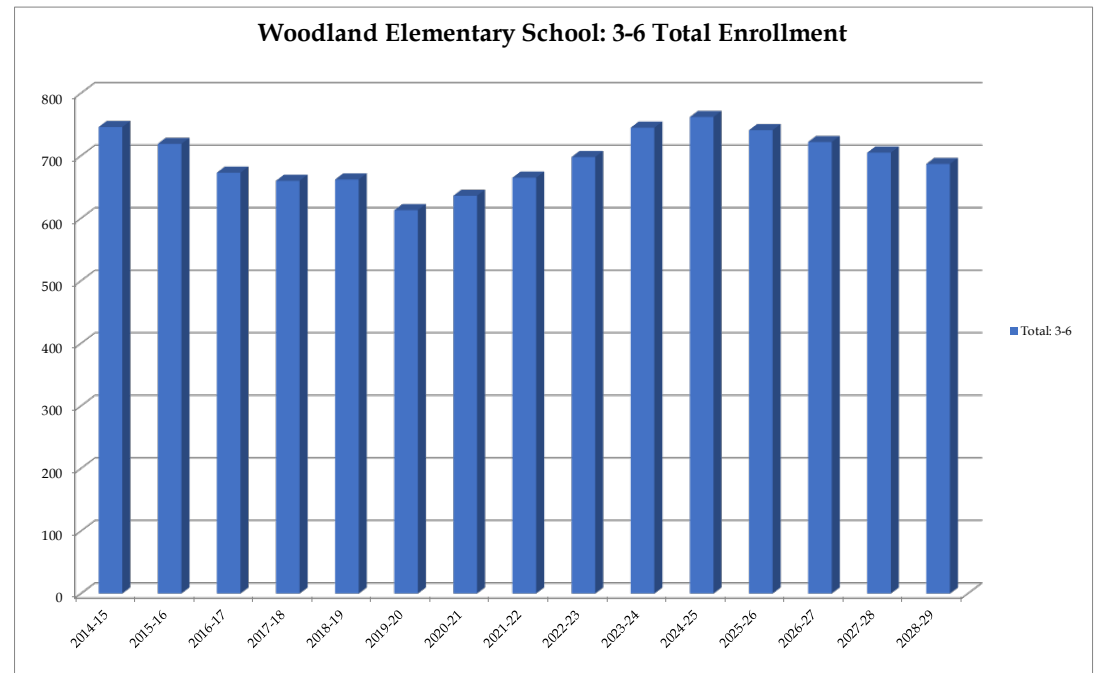
Woodland Elementary School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	184	169	150	158	163	144	167	194	197	191	187	177	176	171	166
4	175	176	171	145	165	161	143	164	191	194	188	184	176	175	170
5	200	175	178	180	147	166	163	145	167	194	196	189	186	178	177
6	187	199	174	177	187	142	163	162	143	166	191	191	184	181	174

Total: 3-6	746	719	673	660	662	613	636	665	698	745	762	741	722	705	687
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Total: 3-6	746	719	673	660	662	613	636	665	698	745	762	741	722	705	687
Change		-27	-46	-13	2	-49	23	29	33	47	17	-21	-19	-17	-18
% Change		-3.6%	-6.4%	-1.9%	0.3%	-7.4%	3.8%	4.6%	5.0%	6.7%	2.3%	-2.8%	-2.6%	-2.4%	-2.6%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



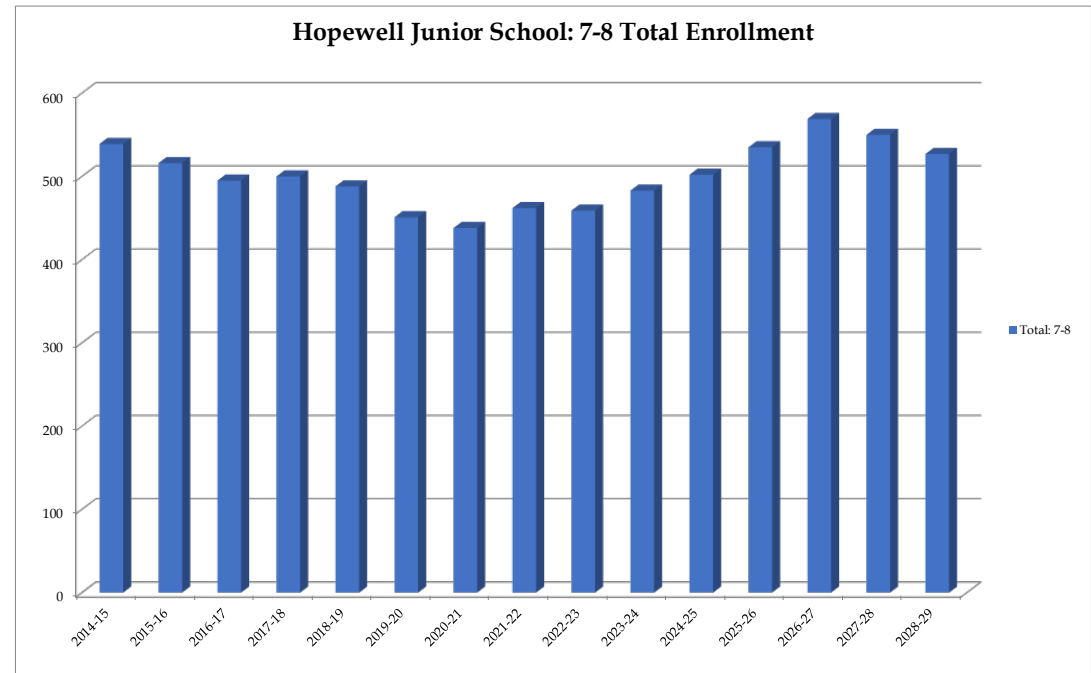
Hopewell Junior School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	271	240	257	244	242	212	230	236	228	258	248	291	285	272	261
8	268	276	238	256	246	239	208	226	231	225	254	244	284	278	266

Total: 7-8	539	516	495	500	488	451	438	462	459	483	502	535	569	550	527
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Total: 7-8	539	516	495	500	488	451	438	462	459	483	502	535	569	550	527
Change		-23	-21	5	-12	-37	-13	24	-3	24	19	33	34	-19	-23
% Change		-4.3%	-4.1%	1.0%	-2.4%	-7.6%	-2.9%	5.5%	-0.6%	5.2%	3.9%	6.6%	6.4%	-3.3%	-4.2%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



Liberty Junior School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	405	380	379	377	388	412	315	370	349	329	363	421	424	426	435
8	410	416	381	386	383	382	409	314	368	349	331	364	426	429	432

Total: 7-8	815	796	760	763	771	794	724	684	717	678	694	785	850	855	867
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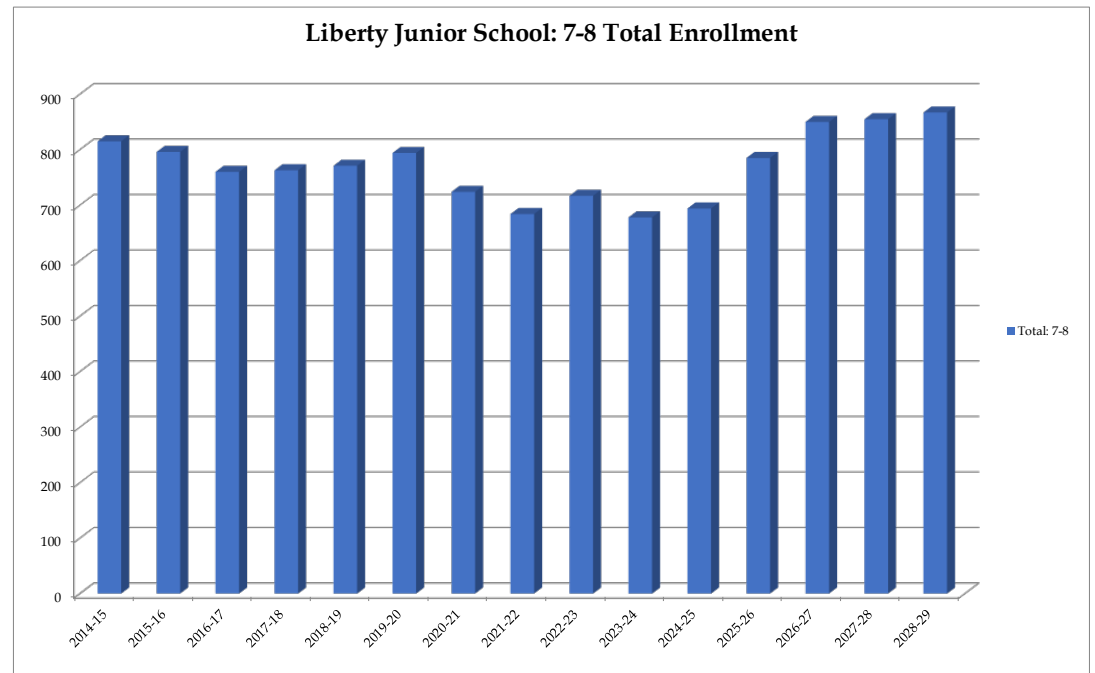
Total: 7-8	815	796	760	763	771	794	724	684	717	678	694	785	850	855	867
Change		-19	-36	3	8	23	-70	-40	33	-39	16	91	65	5	12
% Change		-2.3%	-4.5%	0.4%	1.0%	3.0%	-8.8%	-5.5%	4.8%	-5.4%	2.4%	13.1%	8.3%	0.6%	1.4%

Forecasts developed February 2019

Green cells (2018-19 and earlier) are historical data

Blue cells (2019-2020 and later) are forecasted years

Liberty Junior School: 7-8 Total Enrollment



Plains Junior School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	320	369	348	339	330	370	345	343	325	318	356	417	414	401	397
8	369	311	368	350	356	327	369	341	340	322	315	352	413	410	399

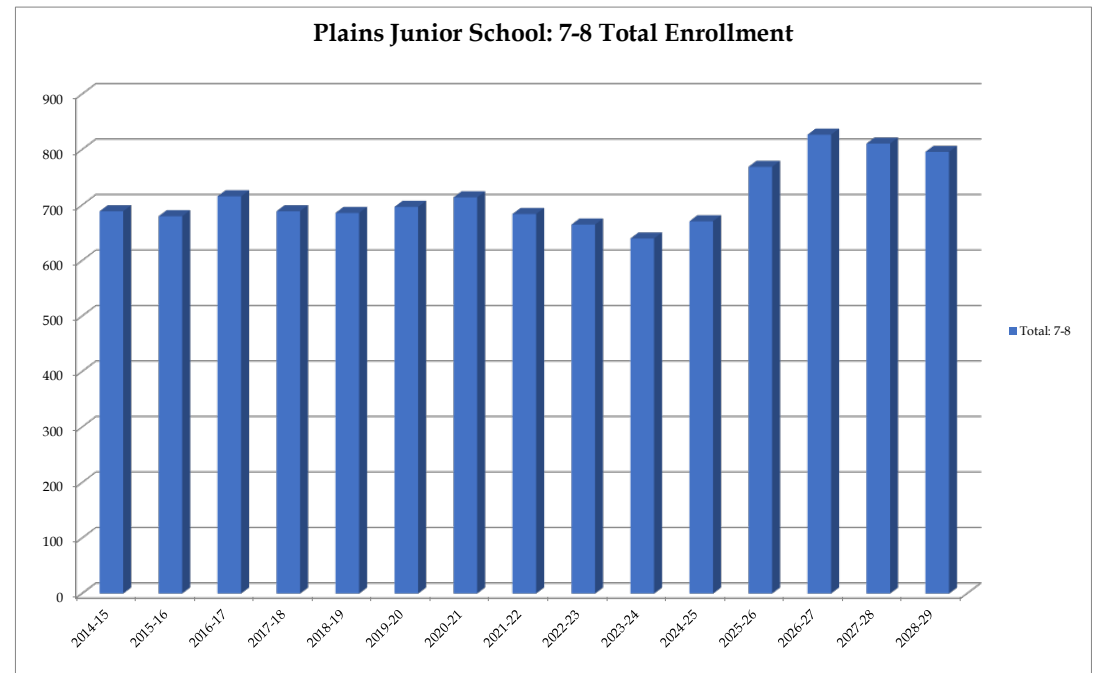
Total: 7-8	689	680	716	689	686	697	714	684	665	640	671	769	827	811	796
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Total: 7-8	689	680	716	689	686	697	714	684	665	640	671	769	827	811	796
Change		-9	36	-27	-3	11	17	-30	-19	-25	31	98	58	-16	-15
% Change		-1.3%	5.3%	-3.8%	-0.4%	1.6%	2.4%	-4.2%	-2.8%	-3.8%	4.8%	14.6%	7.5%	-1.9%	-1.8%

Forecasts developed February 2019

Green cells (2018-19 and earlier) are historical data

Blue cells (2019-2020 and later) are forecasted years



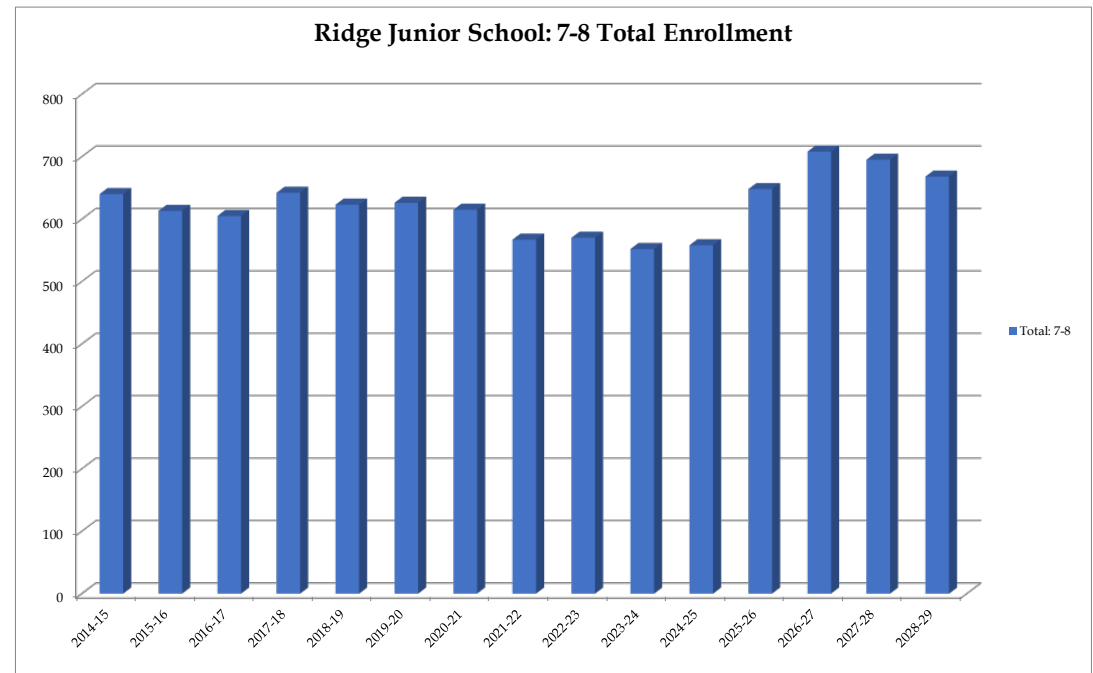
Ridge Junior School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	312	290	314	326	299	334	290	287	293	266	300	356	363	345	333
8	328	323	291	316	324	292	325	280	277	286	258	292	345	350	335

Total: 7-8	640	613	605	642	623	626	615	567	570	552	558	648	708	695	668
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Total: 7-8	640	613	605	642	623	626	615	567	570	552	558	648	708	695	668
Change		-27	-8	37	-19	3	-11	-48	3	-18	6	90	60	-13	-27
% Change		-4.2%	-1.3%	6.1%	-3.0%	0.5%	-1.8%	-7.8%	0.5%	-3.2%	1.1%	16.1%	9.3%	-1.8%	-3.9%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



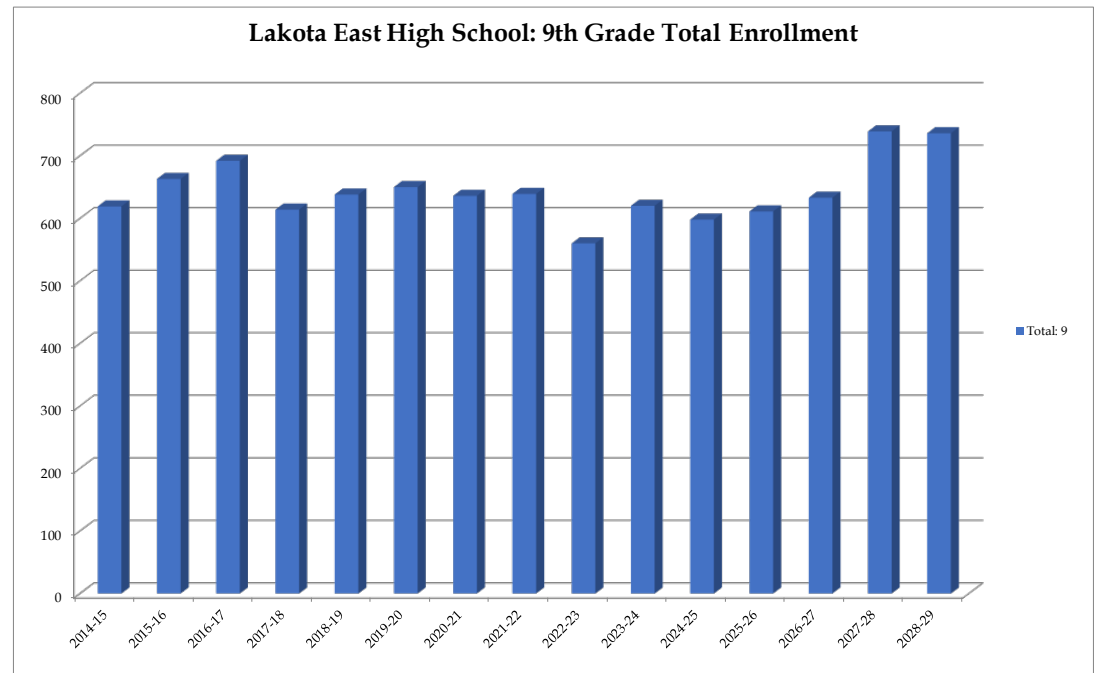
Lakota East High School 9th Grade

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	619	663	692	614	638	650	636	639	560	620	598	611	633	739	736

Total: 9	619	663	692	614	638	650	636	639	560	620	598	611	633	739	736
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Total: 9	619	663	692	614	638	650	636	639	560	620	598	611	633	739	736
Change		44	29	-78	24	12	-14	3	-79	60	-22	13	22	106	-3
% Change		7.1%	4.4%	-11.3%	3.9%	1.9%	-2.2%	0.5%	-12.4%	10.7%	-3.5%	2.2%	3.6%	16.7%	-0.4%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



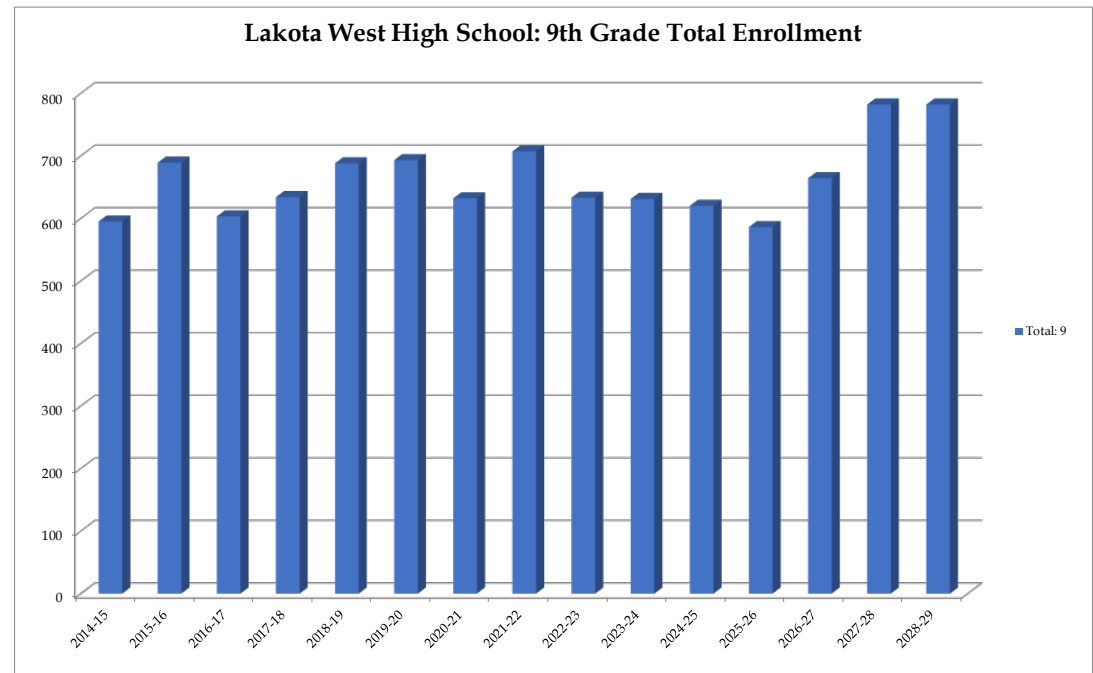
Lakota West High School 9th Grade

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	595	689	603	634	688	693	632	707	633	631	620	586	664	782	782

Total: 9	595	689	603	634	688	693	632	707	633	631	620	586	664	782	782
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Total: 9	595	689	603	634	688	693	632	707	633	631	620	586	664	782	782
Change		94	-86	31	54	5	-61	75	-74	-2	-11	-34	78	118	0
% Change		15.8%	-12.5%	5.1%	8.5%	0.7%	-8.8%	11.9%	-10.5%	-0.3%	-1.7%	-5.5%	13.3%	17.8%	0.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



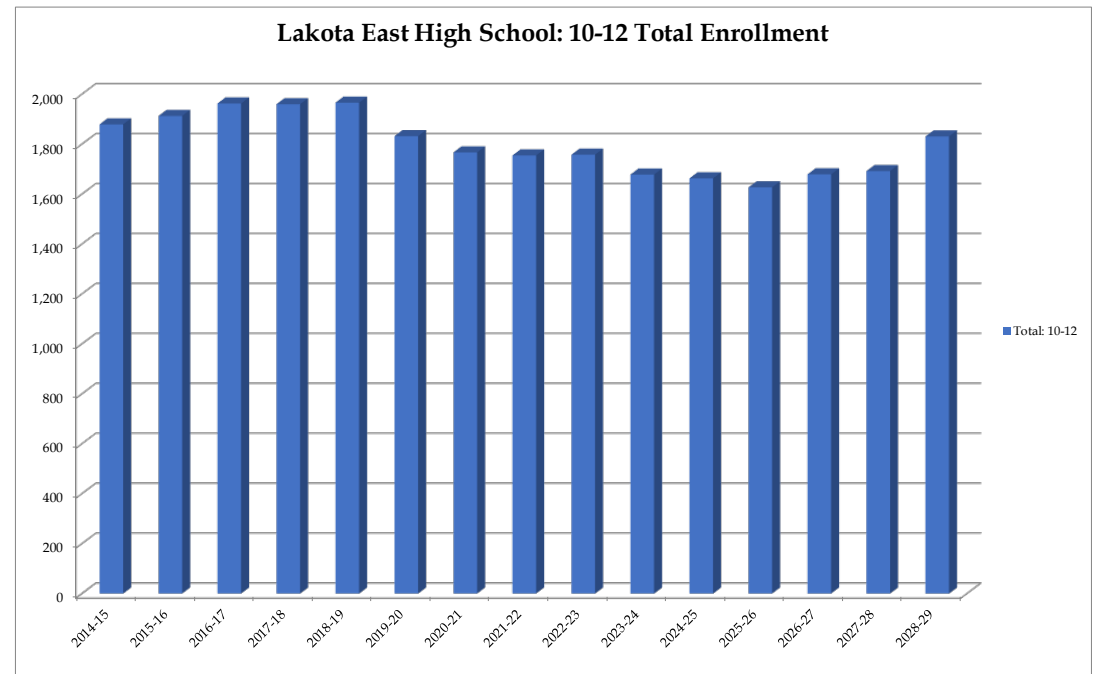
Lakota East High School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10	681	611	665	670	629	607	623	609	610	536	595	573	588	609	711
11	632	728	631	691	662	605	584	600	587	589	516	573	552	568	589
12	566	574	667	599	675	620	560	546	561	553	552	481	539	515	531

Total: 10-12	1,879	1,913	1,963	1,960	1,966	1,832	1,767	1,755	1,758	1,678	1,663	1,627	1,679	1,692	1,831
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Total: 10-12	1,879	1,913	1,963	1,960	1,966	1,832	1,767	1,755	1,758	1,678	1,663	1,627	1,679	1,692	1,831
Change		34	50	-3	6	-134	-65	-12	3	-80	-15	-36	52	13	139
% Change		1.8%	2.6%	-0.2%	0.3%	-6.8%	-3.5%	-0.7%	0.2%	-4.6%	-0.9%	-2.2%	3.2%	0.8%	8.2%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



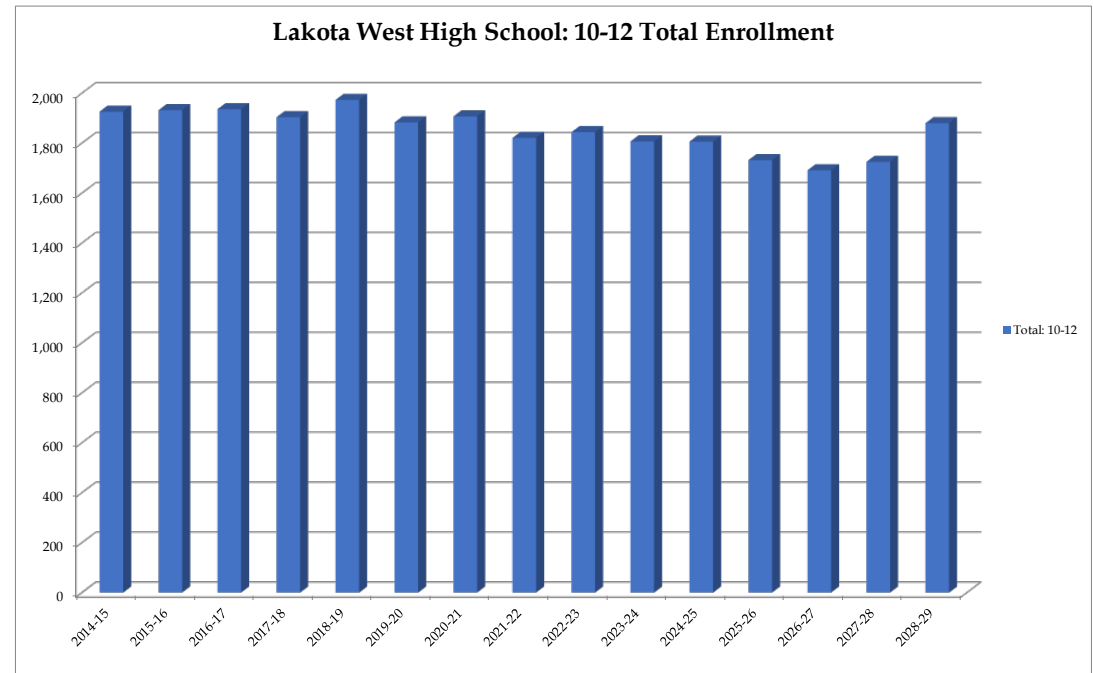
Lakota West High School

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10	653	598	682	630	692	659	662	606	683	612	611	597	568	641	756
11	648	664	607	680	610	661	634	630	580	657	589	589	576	547	615
12	625	670	647	594	671	563	611	585	581	538	606	546	547	537	509

Total: 10-12	1,926	1,932	1,936	1,904	1,973	1,883	1,907	1,821	1,844	1,807	1,806	1,732	1,691	1,725	1,880
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Total: 10-12	1,926	1,932	1,936	1,904	1,973	1,883	1,907	1,821	1,844	1,807	1,806	1,732	1,691	1,725	1,880
Change		6	4	-32	69	-90	24	-86	23	-37	-1	-74	-41	34	155
% Change		0.3%	0.2%	-1.7%	3.6%	-4.6%	1.3%	-4.5%	1.3%	-2.0%	-0.1%	-4.1%	-2.4%	2.0%	9.0%

Forecasts developed February 2019
 Green cells (2018-19 and earlier) are historical data
 Blue cells (2019-2020 and later) are forecasted years



Appendix D: Live-Attend Analysis

Live Attend Matrix

The tables below give details on the schools that students attend and the school zones where they live. The schools of attendance are listed on the left while the districts where students live are listed on the top line. The numbers highlighted in green are counts of students who attend the assigned schools for the zones where they live. This student data is from August 2018, Lakota Local School District 2018-19 student database.

		Where K-2nd Students Live									
		Creekside	Heritage	Hopewell	Liberty	Shawnee	Wyandot	Out of District	Unmatched	Live Out, Attend In (K-2)	
Where K-2nd Students Attend	Creekside Early Childhood School	715	667	1	10	2	28	5	2		48
	Heritage Early Childhood School	568	10	526	5	3	8	6	9	1	41
	Hopewell Early Childhood School	735	5	1	709	3	4	5	8		26
	Liberty Early Childhood School	423	2	15	15	373	1	2	14	1	49
	Shawnee Early Childhood School	548	4	5	11	3	515	2	8		33
	Wyandot Early Childhood School	600		4	3	14	2	573	4		27
	Live In, Attend Out (K-2)	179	21	26	44	25	43	20			
				688	552	753	398	558	593	45	2

Where 3-6th Students Live

		Where 3-6th Students Live										
		Adena ES	Cherokee ES	Endeavor ES	Freedom ES	Independence ES	Union ES	VanGorden ES	Woodland ES	Out of District	Unmatched	Live Out, Attend In (3-6)
Where 3-6th Students Attend		612	673	682	600	514	572	551	662	101	0	371
Adena Elementary School	604	584		3	3				7	7		20
Cherokee Elementary School	665	1	629	6	1	1		14	3	10		36
Endeavor Elementary School	725	7	11	654	23	1	5	6	3	15		71
Freedom Elementary School	602	3	4	7	557		6	2	7	16		45
Independence Elementary School	562	8	6	1		502	2	14	18	11		60
Union Elementary School	612	7	7	6	11	3	552	5	9	12		60
VanGorden Elementary School	547		14	4	3	3	3	506	3	11		41
Woodland Elementary School	650	2	2	1	2	4	4	4	612	19		38
Live In, Attend Out (3-6)	270	28	44	28	43	12	20	45	50			

Where 7-8th Students Live

		Where 7-8th Students Live							
		Hopewell JHS	Plains JHS	Liberty JHS	Ridge JHS	Out of District	Unmatched	Live Out, Attend In (7-8)	
Where 7-8th Students Attend		488	686	771	623	58	1	249	
	Hopewell Junior School	520	451	6	34	12	17	69	
	Lakota Plains Junior School	737	6	653	19	50	8	1	83
	Liberty Junior School	769	16	15	717	5	16		52
	Ridge Junior School	601	15	12	1	556	17		45
	Live In, Attend Out (7-8)	191	37	33	54	67			

Where 9-12th Students Live

		Where 9-12th Students Live				
		East HS	West HS	Out Of District	Unmatched	Live Out, Attend In (9-12)
Where 9-12th Students Attend		2604	2661	120	0	411
	Lakota East High School	2076	1885	153	38	191
	Lakota East Freshman High School	654	610	29	15	44
	Lakota West High School	1964	84	1832	48	132
	Lakota West Freshman High School	691	25	647	19	44
	Live In, Attend Out (9-12)	291	109	182		