DISTRICT-WIDE SCOPE

Based on the District goals, the Facilities Master Plan Committee, along with LPA, generated (16) project scope categories that would be the foundation for the work proposed at each school site. This set of guidelines serves as a foundation for each conceptual master plan design and ensures parity between school sites in the District while allowing ease of prioritization as funds become available.

SCOPE CATEGORIES

01 Modernize / Reconfigure Existing Classrooms

Modernization of existing classrooms and interior collaboration spaces, which includes the replacement and repair of wall finishes, windows, doors, flooring, ceilings, casework, and roofing.

Reconfigure existing spaces to create classrooms and interior Collaboration spaces.

02 Existing Building Systems, Toilets & Improved Energy Efficiency

Upgrades related to Heating, Ventilation, and Air Conditioning (HVAC), lighting, electrical, and plumbing. This category also includes modernization, reconfiguration, and new construction for restrooms.

03 Site Utilities

Upgrades related to gas, sewer, and water, and storm drain service lines. This category also includes upgrades related to electrical mains and distribution, and energy-efficient building systems & controls (EMS).

04 **Classrooms New Construction**

Addition of new classrooms to support enrollment and/or new classroom building(s) to reflect replacement of existing portables/classrooms. This category includes classrooms to support General Education for all grades Preschool through Middle School, Special Education classrooms, and interior Collaboration spaces.

05 **Enrichment Programs & Electives**

Modernization, reconfiguration, and new construction of enrichment program spaces and electives spaces such as Visual Arts/Performing Arts (VAPA), Innovation Labs, and Large and Small Electives.

06 **Science Labs**

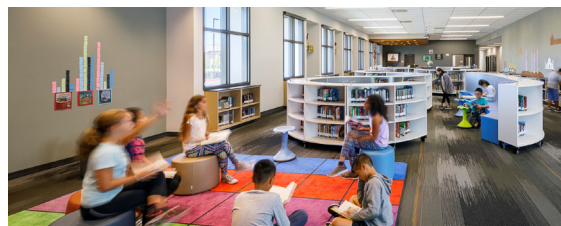Modernization, reconfiguration, and new construction of Science Labs.

07 **Assembly & Food Service Improvements**

Modernization, reconfiguration, and new construction of Multi-Purpose Rooms, Food Service (Kitchen and Serving Areas), lunch shelters, and trash enclosures.
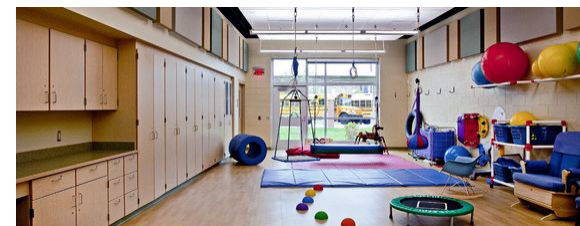

08 **Media Center**

Modernization, reconfiguration, and new construction of Media Center spaces (formerly Libraries).

09 **Student Support & Counseling Services**

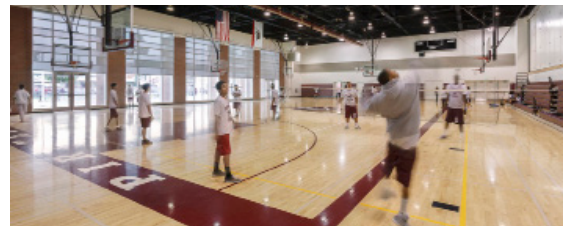Reconfiguration and new construction to create a Learning Resource Center.

10 **Administration & Staff Support**

Modernization, reconfiguration, and new construction of Administration spaces including Faculty Work, Faculty Lounge, and a secured front entry Lobby. This category also includes District facilities such as the District Office and Maintenance, Operations, and Transportation facilities.

11 **Physical Education Improvements**

Modernization, reconfiguration, and new construction of interior program spaces to support the needs of the Physical Education program such as PE/fitness rooms, changing/locker facilities, and Gymnasiums.

12 **After School Support**

Modernization, reconfiguration, and new construction of spaces to serve as the 'Home Base' for the campus After School program.

13 **Safety & Security**

Addition and/or improvements to safety related to concrete and asphalt paving, exterior lighting, fencing, wayfinding, signage, safety locks on classroom doors, fire alarms, public address/emergency communication systems, key-less entry systems, intrusion alarms, and other security systems. This scope also includes underground infrastructure to support an electronic marquee sign.
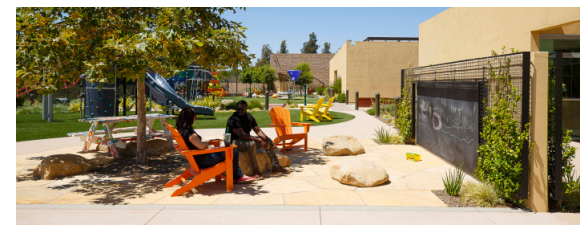
14 **Campus Arrival: Parking, Drop-Off & Entry Plaza**

Addition and/or improvements to school site and district support site parking and drop-off areas, parking lots, covered walkways, and entry plaza upgrades.

15 **Outdoor Learning Environments & Quads**

Addition and/or improvement of outdoor student gathering spaces, quads, and outdoor collaboration spaces.

16 **Exterior Play Spaces, Playfields & Hardcourts**

Addition and/or improvement of Preschool, Kindergarten, and Elementary play yards and equipment, hardcourts, and playfields. This category also includes shade structures at Kindergarten play yards and rubberized surfacing at all play structures.

17 **Flexible Furniture**

This category accounts for the direct cost of new furniture within all learning and Administration spaces.

18 **Technology Infrastructure & Equipment**

Additions and/or improvements to Classroom technology and presentation equipment, upgrade of backbone, wireless access points, switches, and MDF/IDF data rooms with environmental controls.