

San Angelo Independent School District

Budget for General Fund, Child Nutrition, & Debt Service

2021-2022 School Year

	2021-22 GEN FUND OFFICIAL BUDGET		2021-22 CHILD NUTRITION OFFICIAL BUDGET	2021-22 DEBT SVC OFFICIAL BUDGET
<b>Revenue by object code:</b>				
5700	Local	\$57,876,122	\$698,936	\$8,198,400
5800	State	\$65,043,767	\$33,000	\$287,000
5900	Federal	\$1,655,000	\$8,047,760	\$0
<b>Subtotal</b>		<b>\$124,574,889</b>	<b>\$8,779,696</b>	<b>\$8,485,400</b>
<b>Total Revenue</b>		<b>\$124,574,889</b>	<b>\$8,779,696</b>	<b>\$8,485,400</b>
<b>Expenditures by function code:</b>				
11 Instruction		\$62,908,267	54.5%	\$0
12 Instructional Resource & Media Services		\$1,585,349	1.4%	\$0
13 Curriculum/Instructional Staff Development		\$1,393,101	1.2%	\$0
21 Instructional Leadership		\$1,697,785	1.5%	\$0
23 School Leadership		\$7,849,084	6.8%	\$0
31 Guidance/Counseling /Evaluation Services		\$4,647,577	4.0%	\$0
32 Social Work Services		\$592,615	0.5%	\$0
33 Health Services		\$1,507,798	1.3%	\$0
34 Student (Pupil) Transportation		\$3,776,562	3.3%	\$0
35 Food Services		\$79,514	0.1%	\$7,973,058
36 Cocurricular/Extracurricular Activities		\$5,912,140	5.1%	\$0
41 General Administration		\$3,319,968	2.9%	\$0
51 Plant Maintenance & Operations		\$15,191,862	13.2%	\$151,000
52 Security & Monitoring Services		\$516,152	0.4%	\$0
53 Data Processing Services		\$3,195,606	2.8%	\$0
61 Community Services		\$169,412	0.1%	\$0
71 Debt Service		\$0	0.0%	\$0
81 Facilities Acquisition & Construction		\$0	0.0%	\$8,360,000
99 Other Intergovernmental Charges		\$1,050,000	0.9%	\$0
<b>Subtotal</b>		<b>\$115,392,792</b>	<b>100.0%</b>	<b>\$8,124,058</b>
<b>Excess Revenue/Expend</b>		<b>\$9,182,097</b>		<b>\$655,638</b>
				<b>\$125,400</b>

