

2.4 PLANNING ASSUMPTIONS INFLUENCING DATA



The Overarching Goals for the Facilities Master Plan were developed by the Board early in the process and subsequently built upon through stakeholder engagement and outreach. Out of that two year visioning process came the Planning Assumptions outlined below and in the subsequent sections of this Facilities Master Plan document which help to translate the Board of Education Overarching Goals for the Master Plan into a future vision for improvement of the District's facilities.

LOADING

(students per teaching space; for facilities planning purposes)

- PK: 20:1
- TK-5th: 30:1
- 6-8th: 32:1
- SDC (incl PK): 12:1

PLANNED SITE CAPACITIES

Sites were planned at the following capacities for core grades Kindergarten through 8th, aligning with their projected enrollment.

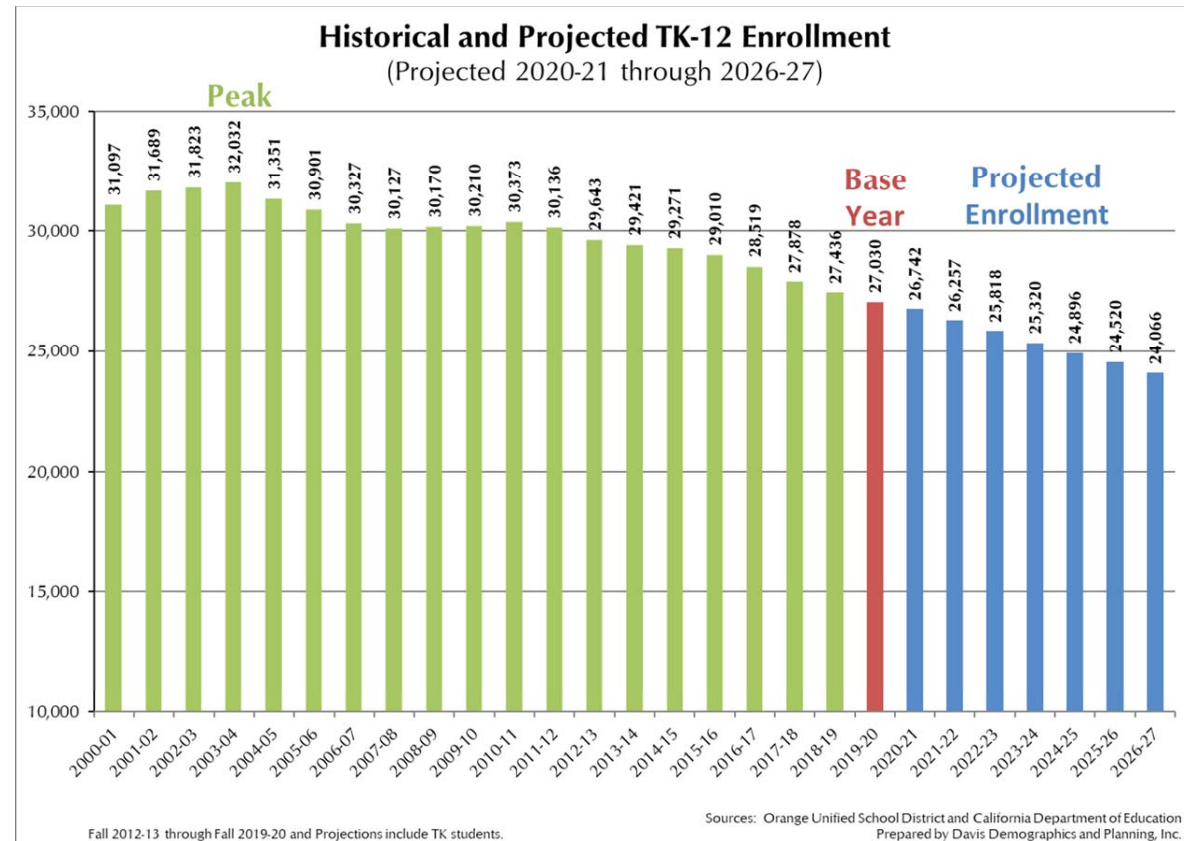
Elementary Schools: 420 or 630 students
K-8 Schools: 900 students
Middle Schools: 700 or 900 students

Site capacities take the above base capacity then add Preschool (PK) Transitional Kindergarten (TK) and SDC classes as dictated by the site's program. Capacities couple with the Loading factors to determine the number of classrooms needed per site.

ENROLLMENT PROJECTIONS

The District's demographic consultants, Davis Demographics, provided information to support the master plan development. As illustrated by the graph below, Orange USD's enrollment has been declining since the peak in the 2003-04 school year, and is projected to continue its decline through 2026-27 school year. These demographics are revisited annually to inform future staffing and facility needs.

Subsequent pages identify current and projected (2026-27 school year) by school site.





RESIDENT STUDENT PROJECTIONS AND ENROLLMENT

Existing School Site	2019/20* enrollment	2019** (actual students)	2026** (projected students)
Anaheim Hills Elementary	511	553	502
California Elementary	599	663	486
Cambridge Elementary	531	536	429
Canyon Rim Elementary	664	642	543
Chapman Hills Elementary	464	191	174
Orange Pre-K	190	not included	not included
Crescent Elementary	764	517	513
Esplanade Elementary	353	467	419
Fairhaven Elementary	516	554	486
Fletcher Elementary	451	493	530
Handy Elementary	445	739	628
Imperial Elementary	487	322	344
Jordan Academy	379	407	229
La Veta Elementary	601	583	453
Lampson Elementary	741	756	699
Linda Vista Elementary	440	246	206
McPherson Magnet	847	not included	not included
Nohl Canyon Elementary	531	364	380
Olive Elementary	420	547	670
Palmyra Elementary	397	369	342
Panorama Elementary	430	183	161
Prospect Elementary	410	482	389
Running Springs Elementary	672	620	638
Serrano Elementary	539	370	322

Existing School Site	2019/20* enrollment	2019** (actual students)	2026** (projected students)
Sycamore Elementary	401	419	328
Taft Elementary	552	635	555
Villa Park Elementary	609	421	427
West Orange Elementary	388	394	336
Cerro Villa Middle School	904	877	848
El Rancho Charter Middle School	1,180	986	953
Portola Middle School	659	1,031	872
Santiago Charter Middle School	1,022	828	545
Yorba Middle School	552	935	727

Notes:

- *Data was received during interviews with site principals in 2019 and includes all students attending the school regardless of grade level or special programs.
- **Data source: Demographic Report of 7-Year Student Projections by Residence, Fall 2020-2026 prepared by Davis Demographics & Planning, Inc. for Orange Unified School District.
- **Actual and Projected student data reflects resident students, not enrolled students. In other words, these are counts of the students residing within each school's neighborhood boundaries.
- **These actual and projected enrollment numbers do not include Preschool (PK), Transitional Kindergarten (TK), or Special Education (SDC) populations.
- McPherson is not included in demographic projections because its student boundary are the full district boundary.
- High school sites are not included in this Facilities Master Plan.