

## 2.2 PLANNING ASSUMPTIONS PLANNING CONSIDERATIONS



### PURPOSE OF A MASTER PLAN: DRIVERS OF THE PLANNING PROCESS

- A Facilities Master Plan is a point in time and will evolve as voters are surveyed for what they want and will support.
- An FMP serves as data-driven process to explore existing facilities condition, demographics, and the District's EDGE Program Vision.
- It engages the broadest range of District and Community stakeholders possible.
- It quantifies the improvement needs at the various school and support site campuses.
- Improvements are implemented in phases as funding becomes available.



### BOARD OF EDUCATION OVERARCHING GOALS

The following goals were set by the Board of Education during the initial kick-off 09.26.2019 meeting:

- Innovation in Planning and Programs that Attract Students
- Provide Educational Options for Students within their Communities
- Retain Resident Students
- Expand Middle School Enrollment
- Increase Capture of Private School and Out-of-District Students
- Decrease Westside / Eastside Student Movement
- Efficient Use and Good Stewardship of Community Dollars

