



Town of Mashpee

Town Clerk

16 Great Neck Road North
Mashpee MA 02649
Phone # 508-539-1400 ext. 561
Fax # 508-539-2892
e-mail address mcsantos@ci.mashpee.ma.us

Date: July 16, 2021

Mashpee Town Hall
16 Great Neck Road North
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding Massachusetts Open Meeting Law the:

School Committee- Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, July 21, 2021

Time of Meeting: 5:30 PM

Place: In Person-Quashnet Library

Option for Remote--Zoom Meeting:

mpspk12-org.zoom.us/j/84852030054

Meeting ID:(ID: 84852030054) Phone: +1 253-215-8782

Chairman: *Nicole Bartlett/ G.K.H.*

Windows will be closed and lights will be shut off after meeting.

Initials

*****Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.



MASHPEE PUBLIC SCHOOLS
School Committee Business Meeting
Quashnet School Library, 150 Old Barnstable Rd., Mashpee MA 02649
July 21, 2021 at 5:30 PM (IN-PERSON)
Option for Remote--Zoom Meeting:
mpspk12-org.zoom.us/j/84852030054
Meeting ID: (ID: 84852030054) Phone: +1 253-215-8782



Agenda*

Mission and Vision for the Mashpee Public Schools

The mission of the Mashpee Public Schools is to ensure a student-centered, comprehensive program of rigor, scope, and depth that prepares all students to be college, career, service, and civic ready and teaches respect and acceptance of others. The vision of the Mashpee Public Schools is that every student, every day, is safe, respected, and engaged to achieve academic and social growth in a personalized learning environment.

Item #	Time	Agenda Item
1	5:30 PM	Call Regular Meeting to Order/Pledge of Allegiance
2	5:31	*Ratify agenda of July 21, 2021 Note: Any questions posed by individual School Committee members in advance of this meeting and responses thereto are posted on the District's website (" School Committee Packets ")
3	5:32	Public Comment
4	5:42	Representative for the Mashpee Wampanoag Tribe
5	5:50	*Approval of Minutes of June 16, 2021 (p. 1-4)
6	5:55	Report of the Superintendent - Communications/Acknowledgements (p. 6-6) - Genius Academy Update- Kristine Mastrogiacomio
7	6:10	Report of the Director of Finance - Closeout of FY21 (p. 7-32) - Update on FY 22 Budget *FY21 Budget Transfers (p. 33-37)
8	6:25	Subcommittees/Liaison Meetings/Working Groups Outreach Working Group
9	6:35	Specifically Assigned/Unfinished Business - Post MAGNA Award Happenings - DonorsChoose Partnership Program (Diversity, Equity, Inclusion) (p. 38-41) - Diversity Workshop on July 26, 2021 from 1:00 - 2:30 PM with Dr. Kalise Wornum 'Understanding Implicit Bias and its Connection to our Work'- In person at MMHS library - School Committee Retreat: August 11, 2021 (4:00 - 5:00 PM) and August 12, 2021 (9:00 - 10:30 AM)--both meetings will take place in the Superintendent's Office - Next School Committee Meeting--Wednesday, August 11, 2021 (5:30 PM - 7:30 PM)--QS Library
10	6:45	New Business *Handbook updates for FY22 (p. 42-50) - NSBA Annual Conference- April 2-4, 2022 in San Diego, CA (Presenter Proposal being submitted by 7/30)
11	7:00	Items the Chair did not reasonably know in advance (Other)
12	7:05	Public Comment
13	7:15	*Adjournment

***Vote Required **The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.**



**MASHPEE PUBLIC SCHOOLS
SCHOOL COMMITTEE MEETING
WEDNESDAY, June 16, 2021**

1

Present: Nicole Bartlett, Don Myers, Cathy Lewis, Matthew Davis

Not Present: Brian Weeden

Also present: Patty DeBoer, Superintendent; Hope Hanscom, Assistant Superintendent; Ashley Lopes, Business Manager

1. Mrs. Bartlett called the meeting to order at 5:31pm in the Quashnet School library followed by the Pledge of Allegiance.

2. ***Ratify agenda of May 5, 2021**

Note: Any questions posed by individual School Committee members in advance of this meeting and responses thereto are posted on the District's website ("[School Committee Packets](#)" and on the "[Finance](#)" page).

Mr. Davis made a motion, seconded by Mr. Myers, to ratify the agenda of June 16, 2021

Roll Call Vote: In favor: Mrs. Bartlett, Mr. Myers, Mr. Davis (Mrs. Lewis not present at this time)
Opposed: None

3. **Public Comment**

None

4. **Moment of Silence - MPS Alumni and Coach, Christopher Rendigs**

Mr. Balastracci, MMHS Principal, led a moment of silence in remembrance of Christopher Rendigs and praised his accomplishments and contributions to the students and the Town of Mashpee.

5. **Representative for the Mashpee Wampanoag Tribe**

Mr. Greendeer presented updates on tribal education and shared upcoming events.

6. **Recognition of Retirees and Legislative Update-Representative David Vieira**

Mrs. DeBoer acknowledged retirees and their years of service in Mashpee and presented them with a gift bag and plant. Representative Vieira presented certificates to the retirees, thanked them for their dedication and congratulated them on their years of service. He gave an update on the State legislature; past, current and post-COVID. Representative Vieira presented Mrs. DeBoer with a citation for receiving the Massachusetts Association of School Superintendents President's Award.

7. **MMHS Class of 2021 graduate, Zoe Squeglia's Senior Project, *Steve the Sparkle***

Zoe Squeglia, Mashpee 2021 graduate, shared the making of her self-published children's book about autism.

8. **Recognition of "Unsung" Heroes" from this year's MPS teaching staff: Special Subject Teachers at the Coombs School, Megan Smith, Kim Palmer, Katie Martin, Liesl Crehan and Kristen Daly**

Mrs. Bartlett recognized the Coombs School specialists as *Unsung Heroes* for their commitment, resilience, dedication, and positive can-do attitude working this difficult school year; specifically how throughout the year it was clearly evident how they managed the challenge of not having a classroom and successfully demonstrating the *212 Extra Degree of Effort*. She and Mrs. DeBoer then presented each of them with gifts.

9. **Student Representative, Skyla Rimple**

Skyla updated MMHS happenings and thanked the Committee for the opportunity to serve as student representative. School Committee members briefly began a discussion of including other grade representatives to the meetings and commended her for her dedication and enthusiasm.

10. District Nurse Coordinator Update

Nurse Stacey presented district updates and current COVID data. Mrs. Bartlett expressed gratitude to Stacey in her role as nurse coordinator during this difficult and unprecedented school year.

11. Approval of Minutes of May 19, 2021

Mrs. Lewis made a motion to approve the minutes of May 19, 2021, seconded by Mr. Myers, with an edit to the date at the top of the page to change the date from May 5, 2021 to May 19, 2021.

Roll Call Vote: In favor: Mrs. Bartlett, Mr. Myers, Mrs. Lewis, Mr. Davis

Opposed: none

12. Report of the Superintendent

School Year 20-21 Update (District/Schools)

Mrs. DeBoer presented the district/schools and end-of-year events and updates.

Highlights from Mashpee Enterprise: 115 students graduated on June 5; \$130,200 local scholarships, additionally, \$12,167 in John and Abigail Adams scholarships to be utilized by students who plan to attend Massachusetts public colleges and universities. Shout-out to Aiden Chisholm who has been chosen as the recipient of the Harold P. Collins Citizenship Award given to one student in the eighth grade. Shout out to Quashnet School Science Teachers, Mrs. Babich, Mrs. Mayen and Mrs. Warren for their fascinating hatching project with students.

Mrs. DeBoer highlighted the Mashpee Public Library summer reading program. She shared enrollment information including home-schooled, School Choice and remote learning numbers.

Mrs. DeBoer shared the MPS 4-year Plan for Success (Strategic Plan) including the summary of how the plan was developed.

Mr. Myers made a motion to approve the MPS 4-year Plan for Success (Strategic Plan), the June 16, 2021 final draft, as presented, seconded by Mrs. Lewis.

Roll Call Vote: In favor: Mrs. Bartlett, Mr. Myers, Mrs. Lewis, Mr. Davis

Opposed: none

- **SEL Grant**

Dr. Hanscom spoke about the third Innovation grant we've received since 2018. This proposal is for the school year 22-23 and is for innovative practices in social emotional learning for students. It aligns with the approved Strategic Plan.

- **Communications/Acknowledgements**

Dr. Curley shared the commendation letter from the Massachusetts Department of Elementary and Secondary Education regarding the Spring special education audit outcome.

Mrs. DeBoer commended Food Service Director, Mr. Stickley. She read a letter from Mrs. Fulone, KCC preschool teacher, regarding the bread pudding cooking competition with her class and Mr. Stickley and how he went above and beyond with her preschoolers.

- **Administrator Share-Outs**

Mr. Triveri shared the MMHS athletic department updates and end-of-the-year happenings.

Mrs. Carroll, Outreach Coordinator shared updates on volunteer and community engagement and #WEAreMashpee store.

Dr. Hanscom shared a brief overview of district STAR/DESSA student data results.

Dr. Goulart shared Coombs School happenings and end-of-year events.

Mrs. O'Brien highlighted the Quashnet School recent and end-of-the-year events.

Mrs. Balastracci shared MMHS recent and end-of-the-year events expressing gratitude to Mrs. Vinitsky for ensuring a well-planned and seamless graduation day ceremony.

Ms. Ashley Lopes, Director Finance, briefly spoke on the one month staff insurance premium hold.

- **Genius Academy Update**

Mrs. DeBoer gave an overview and an update of the Genius Academy summer program.

13. Report of the Director of Finance

- Update on the FY21 budget, expenditures, revolving accounts, grants and FY21 close-out
- Update - Food Services
- Update COVID-19 related grants

Ms. Lopes, Director of Finance, reported budget updates.

FY21 Budget Transfers

- Mr. Myers made a motion to approve the 21-04 budget transfer in the amount of \$356,992.51, seconded by Mr. Davis

Roll Call Vote: In favor: Mrs. Bartlett, Mr. Myers, Mrs. Lewis, Mr. Davis

Opposed: none

14. Subcommittees/Liaison Meetings/Working Groups

- **Finance Working Group (5/28/21 Meeting)**
- **Cape Cod Collaborative (Don Myers)**
- Mr. Myers stated the CCC reorganization meeting took place with the new chair, Judy Lindahl and vice-chair, Scott McGee.

15. Specifically Assigned/Unfinished Business

- **Post MAGNA Award Happenings (Nicole Bartlett)**

The MAGNA award has arrived and Mrs. Bartlett displayed it to the committee members and viewers. She shared the early discussion of a possible teacher exchange program with Central Consolidated Schools. A joint meeting with the Mashpee Tribal Council most likely to take place in the Fall. There was a discussion of the use of the Donors Choose award.

- **August 12, 2021, School Committee Retreat (Late Afternoon)**

There was discussion to hold the retreat in the late afternoon; time and location to be determined.

- **Reminder: Diversity Workshop on July 26, 2021 from 1pm-2:30pm with Dr. Kalise Wornum**

It has yet to be determined if this is an in-person or remote workshop and if town officials will attend.

- **Ratification of MOA regarding merit pay with Mashpee Teachers' Association and vote regarding merit pay for non-union employees**

Mrs. Lewis made a motion to ratify the MOA and approve the merit pay for all Unit A, Unit B, Unit C members and non-employees, seconded by Mr. Myers.

Roll Call Vote: In favor: Mrs. Bartlett, Mr. Myers, Mrs. Lewis

Abstained: Mr. Davis; Opposed: none

16. New Business

MASC/MASS Joint Conference in Hyannis, MA on November 3-6, 2021 (Full conference - live or virtual: \$345 before 7/15/21; \$495 after 7/15/21)

Mrs. Lewis asked to table New Business discussion. Mrs. Bartlett asked that members notify Gail Hannan as soon as possible if they planned to attend to take advantage of the early-bird sign up. More information to follow at the next meeting.

17. Items the Chair did not reasonably know in advance (Other)

None

18. Public Comment

Mrs. Sharon DeFrancesco asked Dr. Hanscom to read a statement sharing her gratitude that the seniors were able to participate in that right of passage, the senior prom. She expressed thanks for the photos and videos.

19. Adjournment of Public Meeting - Enter Executive Session (Note: There will be no return to public meeting after Executive Session ends)

Mr. Myers made a motion at 8:50pm to meet in an executive session, not returning to public meeting, to discuss strategy with respect to collective bargaining with the Mashpee Teachers' Association, seconded by Mrs. Lewis.

Roll Call Vote: In favor: Mrs. Bartlett, Mr. Myers, Mrs. Lewis, Mr. Davis.

Opposed: none

20. Executive Session

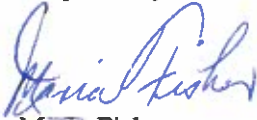
- **Executive Session pursuant to G.L. C. 30A § 21 (A0 (3) to discuss strategy with respect to collective bargaining - Mashpee Teachers' Association**
- **Adjournment of Executive Session**

Mr. Myers made a motion to adjourn the meeting at 9:22pm seconded by Mrs. Lewis

Roll Call Vote: In favor: Mrs. Bartlett, Mr. Myers, Mrs. Lewis

Not present: Mr. Davis

Respectfully submitted,



Maria Fisher

School Committee Recording Secretary



CAPE AND ISLANDS WORKFORCE BOARD

426 North Street, Suite 9
Hyannis, MA 02601
508.775.5900

5.

July 6, 2021

Mr. Michael Looney
Director of Career & Technical Education
Mashpee Middle High School
500 Old Barnstable Road
Mashpee, MA 02649

Dear Mr. Looney,

I am thrilled to notify you that the MassHire Cape & Islands Workforce Board (CIWB) is awarding Mashpee Middle High School an additional \$5000.00 stipend. *This is a one-time non-renewable stipend.*

MassHire CIWB is exceedingly grateful for the continued support of the Mashpee Public Schools. We are aware how difficult and challenging this year has been, however despite the many obstacles you were able to offer a School to Career Program that was both a success and provided students with exposure to career pathways. Participation in the High School Senior Internship in Education Program, provided seniors with the opportunity not only to participate in a paid internship experience but also take part in authentic learning experiences within the field of education. I appreciate your leadership, implementation and oversight of the HSSIIEP, you launched a very successful program with demonstrated results.

MMHS consistently has one of the largest enrollments for the Connecting Activities Program, FY21 was no exception. MassHire CIWB is looking forward to a continued partnership with the Mashpee Public Schools. Working together, I am confident we will continue to provide students with the ability to participate in a range of career readiness activities and structured work-based learning opportunities.

Sincerely & Best Regards,


Kara L. O'Donnell-Galvin

186 Dunrobin Road
Mashpee, MA 02649
June 25, 2021

Dear Lucinda:

Debbie and I want to extend our congratulations on your recent retirement after 27 years of teaching in the Mashpee School District. Without a doubt you experienced many significant changes over your career, particularly in the technology area. Chalk and blackboards must almost be obsolete now. I recall when I was in municipal government administration in the mid-1990's, the town attorney recommended that the town get a FAX machine – that has become obsolete as well.

But, notwithstanding the technology advances over the years, that all pales when compared to the impact and adaptations required to continue teaching during the Covid pandemic. We don't know how that affected you personally, but to your credit you stuck it out to the end of the school year, and hopefully the end of the pandemic, so that your successor might get a fresh start.

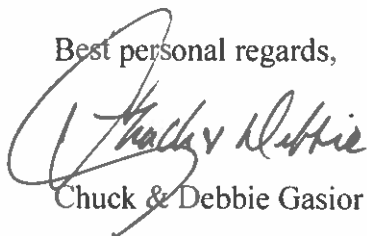
Debbie and I also want to thank you for the fun opportunity to volunteer in your classroom for a number of years. Debbie still marvels how much some of the young boys took to learning how to knit. I still have the annual year end class books you distributed at the end of each school year.

Attached are a photograph you took of me in 2004 working with one of your students, and a 2012 "Mashpee Enterprise" article from 2012 of two of your former students. I often wonder what happened to those boys.

I have always maintained that the success of a town is, in some large measure, a function of the impression its residents, in particular, have of the town's school system. In the 20+ years we have lived in Mashpee, I have seen tremendous improvements both academically and in the administration of the school district. I personally give high marks to the Board of Education, but I give my highest marks to the leadership and community mindedness of Superintendent Patty DeBoer. She was the Quashnet Principle during my years with you. But from an interested, but outside observer, as the Superintendent, she has done an outstanding job putting together competent, concerned and professional academic and administrative teams, which have improved the standing and the perception of the school district, both in Mashpee and on Cape Cod.

Enjoy your retirement. We know you will keep busy with your family and your gardens. Thank you again for your commitment to your vital profession.

Best personal regards,


Chuck & Debbie Gasior

*Patty - you can share with the Board of Ed.,
if you choose.*

**FY21 BUDGET TO ACTUAL
AS OF 7/15/2021**

FY21 School Budget to Actual							
	FY2020	FY2021	FY2021	FY2021	FY2021	FY2021	FY2021
Summary Salaries	YTD EXPEND	Original Budget	Transfers	Revised Budget	YTD Expenditures	Encumbrances	Balance
Line item:							
1	958,825.98	1,002,220.00	77,664.00	1,079,884.00	1,069,020.94	0.00	10,863.06
2	2,735,281.14	2,893,385.00	38,194.00	2,931,579.00	2,634,017.56	0.00	297,561.44
3	3,470,372.54	3,564,886.00	55,777.00	3,620,663.00	3,242,730.99	0.00	377,932.01
4	1,357,216.70	1,379,859.00	-39,640.00	1,340,219.00	1,148,702.89	0.00	191,516.11
5	4,515,943.96	4,595,432.00	31,025.00	4,626,457.00	4,130,563.57	0.00	495,893.43
6	614,095.51	750,035.00	-81,233.00	668,802.00	630,680.59	0.00	38,121.41
7	3,623,401.70	3,912,643.00	-81,787.00	3,830,857.00	3,384,928.27	0.00	445,928.73
8	200,913.60	311,248.00	0.00	311,248.00	190,241.71	0.00	121,006.29
Total Salaries	17,476,051.13	18,409,708.00	0.00	18,409,709.00	16,430,886.52	0.00	1,978,822.48
	FY2020	FY2021	FY2021	FY2021	FY2021	FY2021	FY2021
Summary Expenses	YTD EXPEND	Original Budget	Transfers	Revised Budget	YTD Expenditures	Encumbrances	Balance
Line item:							
9	176,501.57	206,722.00	-17,851.00	188,871.00	128,838.84	48,137.77	11,894.39
10	93,504.70	97,255.00	-3,289.00	93,966.00	77,959.78	10,225.34	5,780.88
11	108,372.58	108,575.00	-1,000.00	107,575.00	71,425.26	8,840.30	27,309.44
12	45,021.58	61,954.00	4,684.00	66,638.00	40,174.40	21,474.04	4,989.56
13	186,875.51	181,499.00	65,615.00	247,114.00	236,288.04	35,415.09	-24,589.13
14	707,545.71	217,932.00	-52,651.00	165,281.00	703,586.48	26,897.68	-565,203.16
15	58,734.59	90,000.00	609.00	90,609.00	38,149.84	10,959.82	41,499.34
16	925,203.51	1,405,198.00	0.00	1,405,198.00	834,964.03	5,400.00	564,833.97
17	1,552,873.80	1,692,506.00	0.00	1,692,506.00	1,426,959.60	40,416.62	225,129.78
18	17,353.95	15,000.00	3,883.00	18,883.00	16,341.43	1,912.71	628.86
19	153,357.32	181,215.00	0.00	181,215.00	136,795.60	14,653.69	29,765.71
20	138,511.35	110,750.00	0.00	110,750.00	114,991.03	58,756.65	-62,997.68
Total Expenses	4,163,856.17	4,368,606.00	0.00	4,368,606.00	3,826,474.33	283,089.71	259,041.96
Grand Total: Expenses + Salaries	21,639,907.30	22,778,314.00	0.00	22,778,315.00	20,257,360.85	283,089.71	2,237,864.44
Less Choice Funds	21,639,907.30	22,778,314.00	0.00	22,778,315.00	20,257,360.85	283,089.71	2,237,864.44

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: K.C. COOMBS INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
KC COOMBS INSTRUCTIONAL EXPENSES									
10111 5400 2420	KC Coombs Instructional Equip	19,174.65	11,495.00	-2,722.00	8,773.00	5,633.58	820.00	2,319.42	73.56%
10111 5500 2410	KC Coombs Textbooks	23,066.75	28,650.00	0.00	28,650.00	25,110.55	3,538.40	1.05	100.00%
10111 5500 2415	KC Coombs Instructional Materials	7,154.62	12,700.00	0.00	12,700.00	11,406.11	0.00	1,293.89	89.81%
10111 5500 2430	KC Coombs General Supplies	35,934.11	40,000.00	0.00	40,000.00	33,453.99	5,866.94	679.07	98.30%
10111 5500 2720	Testing & Assessment	3,463.93	1,210.00	-567.00	643.00	642.50	0.00	0.50	99.92%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		88,794.06	94,055.00	-3,289.00	90,766.00	76,246.73	10,225.34	4,293.93	95.27%
KC COOMBS INSTRUCTIONAL EXPENSES									
10181 5500 2210	Principal Office Supplies	1,865.20	1,600.00	0.00	1,600.00	436.00	0.00	1,164.00	27.25%
10181 5600 2210	KC Coombs Other	2,845.44	1,600.00	0.00	1,600.00	1,277.05	0.00	322.95	79.82%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		4,710.64	3,200.00	0.00	3,200.00	1,713.05	0.00	1,486.95	53.53%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		93,504.70	97,255.00	-3,289.00	93,966.00	77,959.78	10,225.34	5,780.88	93.85%

8.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR:		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
QUASHNET INSTRUCTIONAL EXPENSES									
10212 QUASHNET INSTRUCTIONAL									
10212 5400	2420 Quashnet Instructional Equipment	17,232.64	14,000.00	0.00	14,000.00	5,017.23	6,393.96	2,588.81	81.51%
10212 5500	2410 Quashnet Texts	31,696.93	25,000.00	0.00	25,000.00	20,970.32	99.68	3,930.00	84.28%
10212 5500	2415 Quashnet Instructional Materials	28,580.34	34,325.00	0.00	34,325.00	22,740.39	570.29	11,014.32	67.91%
10212 5500	2430 Quashnet General Supplies	21,058.03	25,950.00	-1,000.00	24,950.00	19,612.20	296.37	5,041.43	79.79%
10212 5500	2455 Quashnet Software	0.00	700.00	0.00	700.00	495.00	0.00	205.00	70.71%
QUASHNET INSTRUCTIONAL		98,567.94	99,975.00	-1,000.00	98,975.00	68,835.14	7,360.30	22,779.56	76.98%
10282 5500	2210 Quashnet Principal Supplies	2,530.28	2,700.00	0.00	2,700.00	2,177.12	1,390.00	-867.12	132.12%
10282 5600	2210 Quashnet Principal Other	7,274.36	5,900.00	0.00	5,900.00	413.00	90.00	5,397.00	8.53%
TOTAL QUASHNET INSTRUCTIONAL		9,804.64	8,600.00	0.00	8,600.00	2,590.12	1,480.00	4,529.88	47.33%
		108,372.58	108,575.00	-1,000.00	107,575.00	71,425.26	8,840.30	27,309.44	74.61%

9.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL									
10313 5400 2420	High School Instructional Equip.	25,559.24	28,205.00	-18,000.00	10,205.00	6,994.35	9,998.00	-6,787.35	166.51%
10313 5400 2710	High School Guidance Cont	5,171.94	5,000.00	1,100.00	6,100.00	5,672.10	0.00	427.90	92.99%
10313 5400 2720	High School Testing	3,383.00	4,800.00	15,105.00	19,905.00	16,905.00	0.00	3,000.00	84.93%
10313 5500 2415	High School Instructional Materials	20,428.86	42,263.00	31,263.00	73,526.00	59,208.64	17,221.22	-2,903.86	103.95%
10313 5500 2430	High School General Supplies	58,443.18	33,000.00	-1,256.00	31,744.00	27,709.75	4,448.37	-414.12	101.30%
10313 5500 2455	High School Software	5,928.55	16,221.00	5,689.00	21,910.00	20,122.49	1,800.00	-12.49	100.06%
10313 5500 2710	High School Guidance Supplies	3,496.32	2,030.00	-1,100.00	930.00	824.00	0.00	106.00	88.60%
10313 5600 2410	High School Texts	33,534.13	27,680.00	5,851.00	33,531.00	48,321.98	247.50	-15,038.48	144.85%
TOTAL SCHOOL INSTRUCTIONAL		155,945.22	159,199.00	38,652.00	197,851.00	185,758.31	33,715.09	-21,622.40	110.93%
10383 SCHOOL INSTRUCTIONAL									
10383 5400 2210	High School Principal Contractual	6,612.24	4,000.00	-330.00	3,670.00	3,670.00	0.00	0.00	100.00%
10383 5400 3520	High School Extra Curricula	9,610.14	7,000.00	-7,000.00	0.00	200.00	0.00	-200.00	0.00%
10383 5500 2210	High School Principal Supplies	5,661.32	2,000.00	7,377.00	9,377.00	9,376.82	0.00	0.18	100.00%
10383 5600 1100	High School Dues/Membership	825.79	1,300.00	-440.00	860.00	860.00	0.00	0.00	100.00%
10383 5600 2210	High School Principal Other	8,220.80	8,000.00	27,364.00	35,364.00	36,422.91	1,700.00	-2,758.91	107.80%
TOTAL HIGH SCHOOL INSTRUCTIONAL		30,930.29	22,300.00	26,971.00	49,271.00	50,529.73	1,700.00	-2,958.73	106.01%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES		186,875.51	181,499.00	65,623.00	247,122.00	236,288.04	35,415.09	-24,581.13	109.95%

10.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
10414 MIDDLE SCHOOL INSTRUCTIONAL									
10414	5400 2420	3,353.41	5,700.00	-4,000.00	1,700.00	1,262.89	0.00	437.11	74.29%
10414	5500 2415	12,571.76	16,515.00	10,157.00	26,672.00	13,766.93	16,296.99	-3,391.92	112.72%
10414	5500 2430	10,223.23	16,000.00	6,027.00	22,027.00	12,768.93	5,177.05	4,081.02	81.47%
10414	5500 2455	0.00	6,004.00	-2,500.00	3,504.00	3,245.00	0.00	259.00	92.61%
10414	5600 2410	17,788.22	11,735.00	-5,000.00	6,735.00	9,130.65	0.00	-2,395.65	135.57%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		43,936.62	55,954.00	4,684.00	60,638.00	40,174.40	21,474.04	-1,010.44	101.67%
10484 MIDDLE SCHOOL INSTRUCTIONAL									
10484	5400 2210	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
10484	5500 2210	991.67	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
10484	5600 2210	93.29	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		1,084.96	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		45,021.58	61,954.00	4,684.00	66,638.00	40,174.40	21,474.04	4,989.56	92.51%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: DISTRICT WIDE INSTRUCTIONAL EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
12019 DISTRICT WIDE INSTRUCTIONAL									
12019 5400 2310	Outside Tutors	0.00	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00%
12019 5500 2110	Assistant Superintendent Supplies	537.86	1,050.00	0.00	1,050.00	942.50	0.00	107.50	89.76%
12019 5500 2440	Volunteer Office Supplies	5,226.51	5,000.00	2,619.00	7,619.00	8,184.30	2,277.12	-2,842.42	137.31%
12019 5600 2110	Assistant Superintendent Other	0.00	1,575.00	-847.00	728.00	728.33	0.00	-0.33	100.05%
12019 5600 2440	Instructional Service Other C-66,738	189,197.61	23,307.00	-11,222.00	12,085.00	12,084.97	0.00	0.03	100.00%
12019 5600 3520	Camp Falcon	1,567.27	6,000.00	-3,000.00	3,000.00	0.00	0.00	3,000.00	0.00%
TOTAL DISTRICT WIDE INSTRUCTIONAL		196,529.25	38,932.00	-14,450.00	24,482.00	21,940.10	2,277.12	264.78	98.92%

12.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS									
12381 5600 2210	KC Coombs Pro Dev Principal	1,435.48	2,000.00	-1,000.00	1,000.00	842.00	0.00	158.00	84.20%
12381 5600 2215	KC Coombs Pro Dev Asst Prin	2,436.80	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS		3,872.28	4,000.00	-1,000.00	3,000.00	842.00	0.00	2,158.00	28.07%
12382 PROFESSIONAL DEVELOPMENT-QUASHNET									
12382 5600 2210	Quashnet Pro Dev Prin	2,098.20	2,000.00	0.00	2,000.00	539.00	0.00	1,461.00	26.95%
12382 5600 2215	Quashnet Pro Dev Asst Principal	489.00	2,000.00	0.00	2,000.00	416.64	0.00	1,583.36	20.83%
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT		2,587.20	4,000.00	0.00	4,000.00	955.64	0.00	3,044.36	23.89%
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL									
12383 5600 2210	High School Pro Dev Principal	1,489.51	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
12383 5600 2215	High School Pro Dev Asst Prin	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL		1,489.51	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00%
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL									
12384 5600 2210	Middle Sch Pro Dev Asst Principal	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL		0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%

13.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE									
12389 5100 2305	System Profess. Devel Salaries	34,320.99	13,749.00	0.00	13,749.00	14,138.08	0.00	-389.08	102.83%
12389 5400 2357	System Professional Development	78,522.34	110,000.00	-35,000.00	75,000.00	73,860.38	339.00	800.62	98.93%
12389 5600 1100	School Committee Pro Dev	2,625.87	6,000.00	0.00	6,000.00	4,425.00	0.00	1,575.00	73.75%
12389 5600 2110	Curriculum Director Pro Dev	3,369.74	3,000.00	-2,201.00	799.00	799.40	0.00	-0.40	100.05%
12389 5600 2357	Tuition Reimbursement	35,000.00	45,000.00	0.00	45,000.00	37,299.95	0.00	7,700.05	82.89%
12389 5600 2800	SPED Professional Development	333.84	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE		154,172.78	165,000.00	-37,201.00	127,799.00	116,384.73	339.00	11,075.27	91.33%
TOTAL PROFESSIONAL DEVELOPMENT		162,121.77	179,000.00	-38,201.00	140,799.00	118,182.37	339.00	22,277.63	84.18%
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE									
12489 5400 1450	Information Management Contr	164,657.89	0.00	0.00	0.00	155,599.40	0.00	-155,599.40	
12489 5400 2453	System Instructional software	61,999.92	0.00	0.00	0.00	96,327.20	0.00	-96,327.20	
12489 5500 2250	System Instructional Hardware	14,147.11	0.00	0.00	0.00	1,278.00	0.00	-1,278.00	
12489 5500 2453	System Instructional Hardware	51,690.72	0.00	0.00	0.00	6,175.00	24,281.56	-30,456.56	
12489 5500 2451	Instructional Technology	2,845.09	0.00	0.00	0.00	140,423.41	0.00	-140,423.41	
12489 5500 4450	Technology Maintenance	87,874.95	0.00	0.00	0.00	163,661.00	0.00	-163,661.00	
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY		383,215.68	0.00	0.00	0.00	563,464.01	24,281.56	-587,745.57	

14

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE									
13089 5600 5100 MTRS Retirement Contribution		0.00	0.00	0.00	0.00	5,253.65	0.00	-5,253.65	
13089 5600 5200 S Employee Insurance		7,784.20	10,000.00	0.00	10,000.00	7,327.20	0.00	2,672.80	73.27%
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL		7,784.20	10,000.00	0.00	10,000.00	12,580.85	0.00	-2,580.85	125.81%
13281 MEDICAL HEALTH SERVICE-KC COOMBS									
13281 5500 3200 KC Coombs Health Supplies		6,596.90	2,500.00	0.00	2,500.00	1,933.49	332.00	234.51	90.62%
TOTAL HEALTH SERVICE KC COOMBS		6,596.90	2,500.00	0.00	2,500.00	1,933.49	332.00	234.51	90.62%
13282 MEDICAL HEALTH SERVICE-QUASHNET									
13282 5500 3200 Quashnet Health Supplies		1,485.53	2,500.00	1,637.00	4,137.00	3,973.25	8.77	154.98	96.25%
TOTAL HEALTH SERVICE QUASHNET		1,485.53	2,500.00	1,637.00	4,137.00	3,973.25	8.77	154.98	96.25%
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL									
13283 5500 3200 High Health Supplies		3,271.52	4,000.00	2,246.00	6,246.00	4,434.69	1,571.94	239.37	96.17%
TOTAL HEALTH SERVICE HIGH SCHOOL		3,271.52	4,000.00	2,246.00	6,246.00	4,434.69	1,571.94	239.37	96.17%
13289 SYSTEMWIDE HEALTH/DR. FEES									
13289 5400 3200 Systemwide Dr Fee		6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	100.00%
TOTAL SYSTEMWIDE DR FEES		6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	100.00%
TOTAL HEALTH SERVICE		17,353.95	15,000.00	3,883.00	18,883.00	16,341.43	1,912.71	628.86	96.67%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE									
13319	5400 3300 Regular Day Transportation	855,225.40	977,507.00	0.00	977,507.00	902,715.88	0.00	74,791.12	92.35%
TOTAL DAILY TRANSPORTATION-REGULAR DAY		855,225.40	977,507.00	0.00	977,507.00	902,715.88	0.00	74,791.12	92.35%
13329 SPECIAL EDUCATION-SYSEMWIDE									
13329	5400 3300 SPED Transportation	636,722.29	634,999.00	0.00	634,999.00	466,701.46	36,165.40	132,132.14	79.19%
13329	5600 3300 Transportation Other	2,688.28	5,000.00	0.00	5,000.00	905.03	81.22	4,013.75	19.73%
TOTAL DAILY TRANS.-SPED EDUCATIONAL		639,410.57	639,999.00	0.00	639,999.00	467,606.49	36,246.62	136,145.89	78.73%
13389 DAILY TRANSPORTATION-SYSWIDE									
13389	5600 3300 McKinney Vento Transportation	58,237.83	75,000.00	0.00	75,000.00	56,637.23	4,170.00	14,192.77	81.08%
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE		58,237.83	75,000.00	0.00	75,000.00	56,637.23	4,170.00	14,192.77	81.08%
TOTAL DAILY TRANSPORTATION		1,552,873.80	1,692,506.00	0.00	1,692,506.00	1,426,959.60	40,416.62	225,129.78	86.70%

16

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
13583 ATHLETICS-MASHPEE HIGH SCHOOL									
13583	5400 3510 Officials	22,902.00	32,155.00	0.00	32,155.00	24,011.95	0.00	8,143.05	74.68%
13583	5450 3510 Athletic Insurance	19,300.92	13,000.00	0.00	13,000.00	6,542.23	5,457.77	1,000.00	92.31%
13583	5481 3510 Athletic Transportation	32,386.53	42,000.00	0.00	42,000.00	41,347.85	1,639.00	-986.85	102.35%
13583	5500 3510 Athletic Supplies	10,793.23	20,750.00	0.00	20,750.00	16,963.97	1,924.24	1,861.79	91.03%
13583	5600 3510 Athletic Other	49,217.67	50,310.00	0.00	50,310.00	28,722.60	5,632.68	15,954.72	68.29%
13583	5650 3510 Athletic Dues/Conferences	18,756.97	23,000.00	0.00	23,000.00	19,207.00	0.00	3,793.00	83.51%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS		153,357.32	181,215.00	0.00	181,215.00	136,795.60	14,653.69	29,765.71	83.57%
TOTAL MASHPEE HIGH ATHLETICS		153,357.32	181,215.00	0.00	181,215.00	136,795.60	14,653.69	29,765.71	83.57%
14189 TIES-SYSWIDE									
14189	5500 4132 System Telephones	107,551.90	100,750.00	0.00	100,750.00	102,410.18	16,032.65	-17,692.83	117.56%
TOTAL UTILITIES SYSTEMWIDE		107,551.90	100,750.00	0.00	100,750.00	102,410.18	16,032.65	-17,692.83	117.56%
TOTAL UTILITIES		107,551.90	100,750.00	0.00	100,750.00	102,410.18	16,032.65	-17,692.83	117.56%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE MAINTENANCE		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
14081	5400 3600 KCC Bldg. Maintenance	0.00	0.00	0.00	0.00	0.00	14,241.33	-14,241.33	0.00%
14082	5400 3600 Quashnet Bldg. Maintenance	0.00	0.00	0.00	0.00	0.00	14,241.33	-14,241.33	0.00%
14083	5500 3600 High School Bldg. Maintenance	23,175.25	0.00	0.00	0.00	0.00	14,241.34	-14,241.34	0.00%
		23,175.25	0.00	0.00	0.00	0.00	42,724.00	-42,724.00	0

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15089	ADMIN WAGE-UNDIST-SYSWIDE	177,319.42	181,928.00	22,353.00	204,281.00	196,066.67	0.00	8,214.33	95.98%
15089	510010 1210 Superintendent	39,749.99	44,960.00	320.00	45,280.00	45,280.81	0.00	-0.81	100.00%
15089	510010 1220 Outreach Coordinator	75,625.00	125,000.00	4,946.00	129,946.00	129,946.03	0.00	-0.03	100.00%
15089	510010 1410 Business Manager	135,548.98	139,070.00	8,186.00	147,256.00	147,256.69	0.00	-0.69	100.00%
15089	510010 2115 Assistant Superintendent	116,313.06	119,025.00	730.00	119,755.00	119,754.98	0.00	0.02	100.00%
15089	510020 1110 Career Guidance and Testing	2,300.00	3,623.00	0.00	3,623.00	3,400.00	0.00	223.00	93.84%
15089	510020 1210 SC Clerk	89,796.90	92,114.00	751.00	92,865.00	92,864.39	0.00	0.61	100.00%
15089	510020 1410 Superintendent Clerk	141,826.88	144,789.00	41,000.00	185,789.00	185,316.01	0.00	472.99	99.75%
15089	510020 1420 Business Clerk	138,594.76	142,256.00	1,386.00	143,642.00	143,642.56	0.00	-0.56	100.00%
15089	510021 1420 Personnel Clerk	4,770.00	4,949.00	-2,016.00	2,933.00	2,932.80	0.00	0.20	99.99%
15089	510300 1210 Substitute Caller	2,660.00	4,506.00	0.00	4,506.00	2,560.00	0.00	1,946.00	56.81%
		924,504.99	1,002,220.00	77,656.00	1,079,876.00	1,069,020.94	0.00	10,855.06	98.99%
TOTAL ADMINISTRATION WAGES									

18.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES KC COOMBS		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15111 REG DAY WAGES KC COOMBS									
15111 510010 2220	KC Coombs Obligation	5,917.00	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	#DIV/0!
15111 510010 2305	KC Coombs Teachers	1,905,696.29	1,931,077.00	138,526.00	2,069,603.00	1,846,409.95	0.00	223,193.05	89.22%
15111 510010 2340	KC Coombs Librarian	87,213.10	92,968.00	547.00	93,515.00	79,281.94	0.00	14,233.06	84.78%
15111 510010 2710	KC Coombs Guidance	109,798.48	143,925.00	-17,364.00	126,561.00	107,337.20	0.00	19,223.80	84.81%
15111 510016 2315	KC Coombs Chairperson	15,672.00	16,065.00	0.00	16,065.00	17,147.00	0.00	-1,082.00	106.74%
15111 510018 2324	KC Coombs Long Term Substitutes	6,661.40	15,000.00	-6,520.00	8,480.00	480.00	0.00	8,000.00	5.66%
15111 510018 2325	KC Coombs Substitute Teachers	15,511.99	33,000.00	-4,923.00	28,077.00	32,890.65	0.00	-4,813.65	117.14%
15111 510020 2710	KC Coombs Guidance Clerk	13,915.06	31,977.00	-16,204.00	15,773.00	10,744.47	0.00	5,028.53	68.12%
15111 510300 2330	KC Coombs Paraprofessionals	144,736.31	184,410.00	-53,363.00	131,047.00	121,498.63	0.00	9,548.37	92.71%
15111 510308 2330	KC Coombs Sub Paraprofessional	19,078.02	8,000.00	-7,158.00	842.00	970.50	0.00	-128.50	115.26%
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY		2,324,199.65	2,466,422.00	23,541.00	2,489,963.00	2,216,760.34	0.00	273,202.66	89.03%

19.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY INSTRUCTIONAL WAGES QUASHNET		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET									
15112 510010 2220	Obligations	75,725.00	10,000.00	115,000.00	125,000.00	124,278.00	0.00	722.00	99.42%
15112 510010 2305	Quashnet Teachers	2,476,484.38	2,559,782.00	6,654.00	2,566,436.00	2,286,861.46	0.00	279,574.54	89.11%
15112 510010 2340	Quashnet Librarian	96,442.00	98,801.00	-60,070.00	38,731.00	23,849.95	0.00	14,881.05	61.58%
15112 510010 2710	Quashnet Guidance	259,092.34	261,972.00	12,090.00	274,062.00	245,413.64	0.00	28,648.36	89.55%
15112 510016 2710	Quashnet Chairperson	18,847.00	23,361.00	0.00	23,361.00	15,826.50	0.00	7,534.50	67.75%
15112 510016 2324	Quashnet Long Term Substitutes	2,687.40	20,000.00	-18,478.00	1,522.00	1,522.50	0.00	-0.50	100.03%
15112 510018 2325	Quashnet Substitute Teachers	19,513.40	46,000.00	-2,477.00	43,523.00	36,152.65	0.00	7,370.35	83.07%
15112 510300 2330	Quashnet Paraprofessional	30,544.70	52,200.00	-4,993.00	47,207.00	51,328.81	0.00	-4,121.81	108.73%
15112 510308 2330	Quashnet Sub Paraprofessionals	770.00	6,100.00	-4,308.00	1,792.00	1,792.00	0.00	0.00	100.00%
TOTAL INSTRUCTIONAL WAGES QUASHNET		2,980,106.22	3,078,216.00	43,418.00	3,121,634.00	2,787,025.51	0.00	334,608.49	89.28%
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL									
15113 510010 2220	Obligations	68,992.00	15,000.00	10,000.00	25,000.00	22,988.00	0.00	2,012.00	91.95%
15113 510010 2305	High School Teachers	3,174,744.15	3,326,357.00	54,710.00	3,381,067.00	2,982,633.83	0.00	398,433.17	88.22%
15113 510010 2340	High School Librarian	90,701.00	92,968.00	1,000.00	93,968.00	79,665.18	0.00	14,302.82	84.78%
15113 510010 2710	High School Guidance	277,858.48	217,570.00	9,793.00	227,363.00	193,512.85	0.00	33,850.15	85.11%
15113 510016 2315	High School Team Leaders	20,130.00	20,130.00	-17,664.00	2,466.00	20,330.00	0.00	-17,864.00	824.41%
15113 510016 2315	High School Long Term Substitutes	7,350.11	25,000.00	0.00	25,000.00	2,136.24	0.00	22,863.76	8.54%
15113 510018 2325	High School Substitute Teachers	56,562.16	55,000.00	-23,408.00	31,592.00	23,098.44	0.00	8,493.56	73.11%
15113 510020 2710	High School Guidance Clerk	56,119.98	58,216.00	527.00	58,743.00	58,743.44	0.00	-0.44	100.00%
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL		3,752,457.88	3,810,241.00	34,958.00	3,845,199.00	3,383,107.98	0.00	462,091.02	87.98%

20

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES									
15114 510010 2220	Middle School Obligations	23,621.00	10,000.00	-4,090.00	5,910.00	5,910.00	0.00	0.00	100.00%
15114 510010 2305	Middle School Teachers	1,159,684.80	1,211,074.00	-27,657.00	1,183,417.00	1,012,754.82	0.00	170,662.18	85.58%
15114 510010 2710	Middle School Guidance	59,410.00	63,331.00	8,560.00	71,891.00	60,984.76	0.00	10,906.24	84.83%
15114 510018 2324	Middle School Long Term Subs	35,604.80	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
15114 510018 2325	Middle School Substitute Teachers	10,660.10	15,000.00	-6,674.00	8,326.00	9,097.75	0.00	-771.75	109.27%
15114 510020 2710	Middle School Guidance Clerk	27,402.96	28,643.00	518.00	29,161.00	24,754.79	0.00	4,406.21	84.89%
TOTAL MASHPEE MIDDLE SCHOOL WAGES		1,316,383.66	1,338,048.00	-29,343.00	1,308,705.00	1,113,502.12	0.00	195,202.88	85.08%
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15181 REGULAR DAY WAGE-KC COOMBS									
15181 510010 2210	KC Coombs Principal	113,279.05	116,665.00	6,335.00	123,000.00	123,000.10	0.00	-0.10	100.00%
15181 510010 2215	KC Coombs Assistant/Principal	104,999.96	107,625.00	3,036.00	110,661.00	110,660.98	0.00	0.02	100.00%
15181 510010 3200	KC Coombs Nurse	96,165.94	98,570.00	5,607.00	104,177.00	86,538.95	0.00	17,638.05	83.07%
15181 510016 3520	KC Coombs Extra Cur Stipend	2,616.25	13,198.00	-13,157.00	41.00	40.62	0.00	0.38	99.07%
15181 510020 2210	KC Coombs Principal Clerk	73,996.00	75,005.00	12,330.00	87,335.00	82,579.15	0.00	4,755.85	94.55%
15181 510020 3200	KC Coombs Health Clerk	14,904.29	14,122.00	0.00	14,122.00	10,317.42	0.00	3,804.58	73.06%
15181 510308 3200	KC Coombs Substitute RN	5,120.00	1,778.00	502.00	2,280.00	4,120.00	0.00	-1,840.00	180.70%
TOTAL INSTRUCTIONAL KC COOMBS WAGES		411,081.49	426,963.00	14,653.00	441,616.00	417,257.22	0.00	24,358.78	94.48%

21.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15182 REGULAR DAY WAGE QUASHNET									
15182 510010 2210	Quashnet Principal	126,137.00	126,408.00	8,784.00	135,192.00	135,192.45	0.00	-0.45	100.00%
15182 510010 2215	Quashnet Assistant/Principal	115,750.52	111,225.00	-8,562.00	102,663.00	102,663.12	0.00	-0.12	100.00%
15182 510010 3200	Quashnet Nurse	85,217.80	73,084.00	4,594.00	77,678.00	65,881.30	0.00	11,796.70	84.81%
15182 510016 3520	Quashnet Extra Curricula Stipend	21,852.00	33,867.00	-441.00	33,426.00	4,552.00	0.00	28,874.00	13.62%
15182 510020 2210	Quashnet Principal Clerk	120,380.84	122,702.00	8,976.00	131,678.00	131,939.80	0.00	-261.80	100.20%
15182 510020 3200	Quashnet Health Clerk	19,088.16	17,606.00	-992.00	16,614.00	14,245.37	0.00	2,368.63	85.74%
15182 510308 3200	Quashnet Substitute RN	1,840.00	1,778.00	0.00	1,778.00	1,231.44	0.00	546.56	69.26%
TOTAL INSTRUCTIONAL WAGES QUASHNET		490,266.32	486,670.00	12,359.00	499,029.00	455,705.48	0.00	43,323.52	91.32%
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL									
15183 510010 2210	High School Principal	132,921.96	133,213.00	9,089.00	142,302.00	144,002.53	0.00	-1,700.53	101.20%
15183 510010 2215	High School Assistant/Principal	215,577.94	226,472.00	1,482.00	227,954.00	227,954.02	0.00	-0.02	100.00%
15183 510010 3200	High School Nurse	72,982.36	88,408.00	1,000.00	89,408.00	75,806.82	0.00	13,601.18	84.79%
15183 510010 3510	Athletic Director	113,088.88	113,684.00	736.00	114,420.00	97,293.88	0.00	17,126.12	85.03%
15183 510016 3510	High School Coaching	200,913.60	311,248.00	0.00	311,248.00	190,241.71	0.00	121,006.29	61.12%
15183 510016 3520	High Extra Curricula Stipend	87,651.00	81,244.00	-21,343.00	59,901.00	65,237.00	0.00	-5,336.00	108.91%
15183 510020 2210	High School Principal Clerk	118,336.00	122,464.00	2,986.00	125,450.00	119,454.74	0.00	5,995.26	95.22%
15183 510020 3200	High School Health Clerk	19,087.94	17,606.00	2,117.00	19,723.00	16,726.60	0.00	2,996.40	84.81%
15183 510308 3200	High School Substitute RN	3,840.00	2,100.00	0.00	2,100.00	980.00	0.00	1,120.00	46.67%
TOTAL WAGES MASHPEE HIGH SCHOOL		964,399.68	1,096,439.00	-3,933.00	1,092,506.00	937,697.30	0.00	154,808.70	85.83%

22.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: WAGES	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
15184 MASHPEE MIDDLE SCHOOL WAGES								
15184 510016 3520 Middle School Extra Curr Stipend	11,335.00	10,817.00	-10,817.00	0.00	8,455.00	0.00	-8,455.00	0.00%
15184 510020 2210 Mashpee Middle School Clerk	29,498.04	30,994.00	520.00	31,514.00	26,745.77	0.00	4,768.23	84.87%
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	40,833.04	41,811.00	-10,297.00	31,514.00	35,200.77	0.00	-3,686.77	111.70%
15189 REGULAR DAY WAGES-SYSTEMWIDE								
15189 510010 4400 Network Administrator	226,604.77	234,256.00	5,452.00	239,708.00	239,708.00	0.00	0.00	100.00%
15189 510016 3520 Camp Falcon	37,148.05	38,000.00	-38,000.00	0.00	0.00	0.00	0.00	#DIV/0!
15189 510018 2357 Professional Dev Subs	35,807.50	24,315.00	-20,739.00	3,576.00	4,445.91	0.00	-869.91	124.33%
15189 510020 1220 Outreach Support	12,897.01	15,000.00	2,574.00	17,574.00	18,708.25	0.00	-1,134.25	106.45%
15189 510020 2351 ELL Systemwide Tutors	8,070.50	46,287.00	0.00	46,287.00	27,640.00	0.00	18,647.00	59.71%
15189 510300 1450 Academic Tutors	21,480.00	10,000.00	25,000.00	35,000.00	38,208.22	0.00	-3,208.22	109.17%
15189 510300 2353 ELL Director	157,300.00	227,653.00	-58,725.00	168,928.00	143,400.26	0.00	25,527.74	84.89%
15189 510300 4400 Network Support	114,787.68	140,775.00	3,205.00	143,980.00	144,431.87	0.00	-451.87	100.31%
TOTAL REGULAR DAY WAGES SYSTEMWIDE	614,095.51	736,286.00	-81,233.00	655,053.00	616,542.51	0.00	38,510.49	94.12%
TOTAL REGULAR DAY WAGES	12,893,823.45	13,481,096.00	4,123.00	13,485,219.00	11,962,799.23	0.00	1,522,419.77	88.71%

23

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18021 SPED INST EXP-SPEC EDU-KCC									
18021 5400 2310	KC Coombs SPED Tutor	882.32	2,000.00	0.00	2,000.00	1,457.14	0.00	542.86	72.86%
18021 5400 2320	KC Coombs Therapeutic	0.00	5,000.00	0.00	5,000.00	1,296.08	0.00	3,703.92	25.92%
18021 5500 2430	KC Coombs SPED General Sup	2,624.77	3,000.00	609.00	3,609.00	3,571.60	0.00	37.40	98.96%
TOTAL INSTRUCTIONAL EXPENSES SPED KCC		3,507.09	10,000.00	609.00	10,609.00	6,324.82	0.00	4,284.18	59.62%
18022 SPED INST EXP-SPEC EDU-QUASH									
18022 5400 2310	Quashnet SPED Tutor	722.56	3,000.00	0.00	3,000.00	841.44	0.00	2,158.56	28.05%
18022 5400 2320	Quashnet Therapeutic	0.00	5,000.00	0.00	5,000.00	1,100.00	0.00	3,900.00	22.00%
18022 5500 2430	Quashnet SPED General Supplies	1,955.43	3,500.00	0.00	3,500.00	1,229.07	0.00	2,270.93	35.12%
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET		2,677.99	11,500.00	0.00	11,500.00	3,170.51	0.00	8,329.49	27.57%
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL									
18023 5400 2310	High School SPED Tutor	677.14	5,000.00	0.00	5,000.00	2,114.93	0.00	2,885.07	42.30%
18023 5400 2320	High School Therapeutic	7,720.00	13,000.00	0.00	13,000.00	4,034.00	800.00	8,166.00	37.18%
18023 5500 2430	High School SPED General Supplies	2,516.75	5,000.00	0.00	5,000.00	2,148.32	2,031.98	819.70	83.61%
TOTAL SPED INSTRUCT EXPENSES- HIGH SCHOOL		10,913.89	23,000.00	0.00	23,000.00	8,297.25	2,831.98	11,870.77	48.39%

24.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18029 P-SPEC EDU-SYSWIDE									
18029	5400 1430 SPED LEGAL	21,795.78	8,500.00	0.00	8,500.00	3,706.50	0.00	4,793.50	43.61%
18029	5400 2110 SPED Director Contractual	2,400.97	2,000.00	0.00	2,000.00	1,035.00	0.00	965.00	51.75%
18029	5400 2420 SPED Instructional Equipment	746.64	1,000.00	0.00	1,000.00	726.75	0.00	273.25	72.68%
18029	5400 2440 SPED Instructional Services	1,910.98	8,000.00	-1,200.00	6,800.00	3,852.98	714.00	2,233.02	67.16%
18029	5400 2800 Systemwide-Psychologist	7,306.85	8,000.00	1,200.00	9,200.00	8,205.43	5,007.94	-4,013.37	143.62%
18029	5500 2110 SPED Director Supplies	1,042.07	7,000.00	0.00	7,000.00	2,558.15	2,405.90	2,035.95	70.92%
18029	5600 2110 SPED Director Other	6,432.33	11,000.00	0.00	11,000.00	272.45	0.00	10,727.55	2.48%
TOTAL SPED SYSTEMWIDE		41,635.62	45,500.00	0.00	45,500.00	20,357.26	8,127.84	17,014.90	62.60%
TOTAL SPED EXPENSE SYSTEMWIDE		58,734.59	90,000.00	609.00	90,609.00	38,149.84	10,959.82	41,499.34	54.20%

25

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18121 SPED WAGES-KC COOMBS									
18121 510010 2305	KC Coombs SPED Teachers	434,374.26	617,743.00	-255,429.00	362,314.00	362,310.96	0.00	3.04	100.00%
18121 510011 2320	KC Coombs Therapeutic	175,431.82	180,359.00	4,417.00	184,776.00	184,774.94	0.00	1.06	100.00%
18121 510011 2324	KC Coombs SPED Long Term Subs	42,314.10	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	#DIV/0!
18121 510018 2325	KC Coombs SPED Substitutes	7,898.12	9,200.00	-4,887.00	4,313.00	3,843.15	0.00	469.85	89.11%
18121 510300 2330	KC Coombs SPED Parapro	115,829.20	254,308.00	0.00	254,308.00	197,265.39	0.00	57,042.61	77.57%
18121 510308 2330	KC Coombs SPED Sub Parapro	8,827.49	12,000.00	-1,109.00	10,891.00	11,678.07	0.00	-787.07	107.23%
TOTAL SPED WAGES KC COOMBS		784,674.99	1,077,610.00	-261,008.00	816,602.00	759,872.51	0.00	56,729.49	93.05%
18122 SPED WAGES QUASHNET									
18122 510010 2305	Quashnet SPED Teachers	567,639.08	530,211.00	63,429.00	593,640.00	530,115.46	0.00	63,524.54	89.30%
18122 510011 2320	Quashnet Therapeutic	187,190.57	180,387.00	29,613.00	190,000.00	176,398.88	0.00	13,601.12	92.84%
18122 510011 2324	Quashnet SPED LT Substitutes	0.00	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	#DIV/0!
18122 510018 2325	Quashnet SPED Substitutes	4,652.25	9,000.00	-5,801.00	3,199.00	3,648.96	0.00	-449.96	114.07%
18122 510300 2330	Quashnet SPED Parapro	193,218.25	223,447.00	-74,197.00	149,250.00	83,098.79	0.00	66,151.21	55.68%
18122 510308 2330	Quashnet SPED Sub Parapro	5,440.45	10,000.00	-4,201.00	5,799.00	7,349.73	0.00	-1,550.73	126.74%
TOTAL SPED WAGES QUASHNET		958,140.60	935,045.00	6,843.00	941,888.00	800,611.82	0.00	141,276.18	85.00%
18123 SPED WAGES MHS									
18123 510010 2305	High School SPED Teacher	344,235.04	346,042.00	0.00	346,042.00	294,379.18	0.00	51,662.82	85.07%
18123 510010 2324	High School SPED LT Substitutes	0.00	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00%
18123 510018 2325	High School SPED Substitutes	2,251.00	10,000.00	-9,558.00	442.00	868.75	0.00	-426.75	196.55%
18123 510300 2330	High School SPED Paras	163,854.44	155,002.00	0.00	155,002.00	111,598.66	0.00	43,403.34	72.00%
18123 510308 2330	High School SPED Sub Parapro	15,190.54	10,000.00	-9,770.00	230.00	230.00	0.00	0.00	100.00%
TOTAL SPED WAGES MASHPEE HIGH SCHOOL		525,531.02	526,044.00	-24,328.00	501,716.00	407,076.59	0.00	94,639.41	81.14%

26.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES								
18124 510010 2305 Middle School SPED Teacher	444,448.67	446,346.00	36,863.00	483,209.00	410,242.78	0.00	72,966.22	84.90%
18124 510010 2324 Middle School SPED LT Substitutes	0.00	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00%
18124 510018 2325 Middle School SPED Substitutes	1,966.50	6,000.00	-3,910.00	2,090.00	2,141.75	0.00	-51.75	102.48%
18124 510300 2330 Middle School SPED Parapro	58,528.39	59,664.00	1,095.00	60,759.00	60,758.88	0.00	0.12	100.00%
18124 510308 2330 Middle School SPED Sub Parapro	0.00	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00%
TOTAL MIDDLE SCHOOL WAGES	504,943.56	522,010.00	24,048.00	546,058.00	473,143.41	0.00	72,914.59	86.65%
18129 SPED WAGES SYSTEMWIDE								
18129 510010 2110 SPED Director	126,504.15	126,729.00	8,342.00	135,071.00	135,070.41	0.00	0.59	100.00%
18129 510010 2115 SPED Obligations	32,790.00	9,236.00	77,815.00	87,051.00	83,281.25	0.00	3,769.75	95.67%
18129 510010 2320 THERAPISTS	302,044.08	312,160.00	82,207.00	394,367.00	334,857.34	0.00	59,509.66	84.91%
18129 510010 2800 Psychologist	286,308.19	297,553.00	3,000.00	300,553.00	286,459.64	0.00	14,093.36	95.31%
18129 510020 2110 SPED Clerk	102,465.11	106,256.00	1,295.00	107,551.00	104,555.30	0.00	2,995.70	97.21%
TOTAL WAGE SPED SYSTEMWIDE	850,111.53	851,934.00	172,659.00	1,024,593.00	944,223.94	0.00	80,369.06	92.16%
TOTAL SPED WAGES	3,623,401.70	3,912,643.00	-81,786.00	3,830,857.00	3,384,928.27	0.00	445,928.73	88.36%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE								
19029 5600 9100 MA Pub Sch	207,575.20	239,554.00	0.00	239,554.00	100,614.38	5,400.00	133,539.62	44.25%
19029 5600 9200 Out St Sch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
19029 5600 9300 Private Sc	524,224.92	587,043.00	190,000.00	777,043.00	589,415.93	0.00	187,627.07	75.85%
19029 5600 9400 MemCollabs	193,403.39	578,601.00	-190,000.00	388,601.00	144,933.72	0.00	243,667.28	37.30%
TOTAL TUITIONS SPED-SYSTEMWIDE	925,203.51	1,405,198.00	0.00	1,405,198.00	834,964.03	5,400.00	564,833.97	59.80%
	925,203.51	1,405,198.00	0.00	1,405,198.00	834,964.03	5,400.00	564,833.97	

23

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2021 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: ADMINISTRATION EXPENSES		2020 YTD EXPEND	2021 BUDGET	2021 TRANSFERS	2021 REVISED BUDGET	2021 EXPEND YTD	2021 ECUM	2021 BALANCE	PCT USED
19900 ADMINISTRATION EXPENSES									
19900 5400	Medicaid Billing	17,606.96	17,225.00	0.00	17,225.00	1,199.58	16,025.42	0.00	100.00%
19900 5400	Copiers	73,112.44	78,547.00	-951.00	77,596.00	66,602.42	9,719.85	1,273.73	98.36%
19900 5600	Postage	1,406.48	6,000.00	9,580.00	15,580.00	885.00	15,000.00	-305.00	101.96%
19900 5600	HRAdvertis	6,151.00	6,500.00	2,411.00	8,911.00	6,359.32	0.00	2,551.68	71.36%
TOTAL ADMINISTRATION EXPENSES		98,276.88	108,272.00	11,040.00	119,312.00	75,046.32	40,745.27	3,520.41	97.05%
19989 ADMINISTRATION-SYSTEMWIDE									
19989 5400	1210 Superintendent Contractual	16,494.34	15,500.00	-1,493.00	14,007.00	12,664.35	2,119.00	-776.35	105.54%
19989 5400	1410 Business & Finance Contractual	5,650.00	5,950.00	0.00	5,950.00	5,800.00	0.00	150.00	97.48%
19989 5400	1430 Legal Services	13,348.00	42,000.00	-30,000.00	12,000.00	6,724.50	1,775.50	3,500.00	70.83%
19989 5500	1210 Superintendent Supplies	7,801.07	8,500.00	0.00	8,500.00	11,621.90	2,705.00	-5,826.90	168.55%
19989 5600	1100 School Committee Other	7,325.07	8,500.00	0.00	8,500.00	6,535.00	0.00	1,965.00	76.88%
19989 5600	1210 Superintendent other	25,868.65	10,000.00	2,102.00	12,102.00	6,803.97	793.00	4,505.03	62.77%
19989 5600	1410 Business Other	1,737.56	8,000.00	500.00	8,500.00	3,642.80	0.00	4,857.20	42.86%
TOTAL ADMINSTRATIVE SYSTEMWIDE		78,224.69	98,450.00	-28,891.00	69,559.00	53,792.52	7,392.50	8,373.98	87.96%
TOTAL ADMINISTRATION		176,501.57	206,722.00	-17,851.00	188,871.00	128,838.84	48,137.77	11,894.39	93.70%

28.

REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

29.

Mashpee Public Schools		FY21	FY22		
Revolving Account Balances	Code	06/09/21	07/14/21	Difference (+/-)	
Community School/MHS	500	17,299	20,305	3,006	Revenue
Athletic Gate Receipts/MHS	501	29,245	29,245	0	No Change
Lost Book	502	8,793	9,147	354	Revenue
Pre-School/SPED	506	22,510	22,510	0	No Change
School Choice	510	2,283,412	2,359,796	76,384	Revenue
Non Resident Tuition	511	4,256	4,256	0	No Change
Privately Funded Grants					
Cape Cod Five	564	12,493	12,493	0	No Change
Media Ed. Access	570	662	662	0	No Change
School to Career	573	26,094	27,412	1,318	Revenue
KCC Donation	574	408	408	0	No Change
Total		2,417,186	2,498,248	81,062	

30.

[illegible]

FY21 GRANTS							Total	
DESE #	MUNIS #	End Date	\$ Amount Awarded	Total Revenue Received	Total Expenditures			
Title I	305	200721	Fed 9/30	\$201,343	\$184,514	\$185,805		
Title IIA	140	207721	Fed 9/30	\$38,712	\$38,712	\$38,712		
Title IV	309	208721	Fed 9/30	\$14,609	\$3,029	\$2,650		
SPED Federal 94-142 Entitlement Project Adjust	240	201721	Fed 9/30	\$432,296	\$282,049	\$292,132		
Elementary and Secondary Schools Emergency Relief I	113	208921	Fed 9/30	\$164,992	\$89,349	\$164,992		
Elementary and Secondary Schools Emergency Relief II	115	208922	Fed 9/30	\$650,430	\$110,709	\$110,542		
Elementary and Secondary Schools Emergency Relief III	Unknown	-	Fed 9/30	\$1,494,801	\$0	\$0		
CvRF School Reopening Grant Program	102	209021	Fed 6/30	\$345,150	\$345,150	\$345,150		
Total DESE Federal Grants				\$3,342,333	\$1,053,512	\$1,139,982		
SPED Early Childhood Special Ed Allocation	262 ECC	204721	Fed 9/30	\$18,701	\$18,701	\$18,701		
SPED Early Childhood Improvement	298	204821	Fed 8/31	\$1,847	\$1,847	\$1,011		
SPED Program Improvement	258	208821	Fed 8/31	\$5,645	\$5,645	\$5,645		
SPED Program Improvement	274	208121	Fed 8/31	\$12,102	\$12,102	\$5,340		
Total				\$38,295	\$38,295	\$30,697		
Indian Ed	S060A092187	300721	Fed 6/30	\$56,783	\$56,783	\$56,783		
Rockefeller Grant Social & Emotional Learning	58201			\$62,000	\$62,000	\$54,758		
Rockefeller Grant Social & Emotional Learning	58202			\$22,000	\$0	\$0		
Innovation Pathways Grant	38302			\$47,389	\$47,389	\$42,421		
Skills Capital Grant	38202			\$250,000	\$8,290	\$186,860		
Digital Literacy Now Year 2	38402			\$1,725	\$1,725	\$1,725		
Total Grants				\$3,820,525	\$1,267,993	\$1,513,226		
Circuit Breaker Reimbursement	380721					\$389,089		
Medicaid Reimbursements Received by Town								
FY20 Reimbursement	\$ 193,236							
FY19 Reimbursement	\$ 343,753							
FY18 Reimbursement	\$ 313,507							
FY17 Reimbursement	\$ 302,436							
FY16 Reimbursement	\$ 249,054							
FY15 Reimbursement	\$ 237,473							
FY14 Reimbursement	\$ 226,840							
FY13 Reimbursement	\$ 236,763							
FY12 Reimbursement	\$ 191,012							
FY11 Reimbursement	\$ 196,283							

Mashpee Public Schools
Additional Expenses Due to COVID-19
as of June 30, 2021

	Town of Mashpee		
	CARES/FEMA	ARPA	Barnstable County ARPA
Revenue	N/A	\$ 1,403,770	\$ 2,759,572
Expenditures to Date:			
Personnel: Teachers, Nurse, Paraprofessional	\$ 270,184	\$ -	\$ -
Technology	\$ 96,179	\$ -	\$ -
PPE: Supplies, Equipment, Signage, Furniture	\$ 36,773	\$ -	\$ -
Food Service: Personnel & Supplies	\$ 413,902	\$ -	\$ -
	\$ 817,039	\$ -	\$ -
Planned Expenditures:			
Personnel: Teachers, Nurse, Paraprofessional	\$ -	\$ -	\$ -
Technology	\$ 8,698	\$ -	\$ -
Contracted Services	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -
PPE: Supplies, Equipment, Signage, Furniture	\$ 66	\$ -	\$ -
Food Service: Personnel & Supplies	\$ -	\$ -	\$ -
Providing Mental Health and Social Emotional Supports	\$ -	\$ -	\$ -
Pool Testing	\$ -	\$ -	\$ -
Facility Repairs & Improvements to Reduce Health Risks	\$ -	\$ -	\$ -
Genius Academy: Personnel & Supplies (Summer '22 & '23)	\$ -	\$ -	\$ -
Genius Academy: Transportation (Summer '22 & '23)	\$ -	\$ -	\$ -
	\$ 8,765	\$ -	\$ -
Available Funding	N/A	N/A	N/A
Funding Start Date	12/31/2021	N/A	N/A
Funding Available Until			

Mashpee Public Schools							
CvRF School Reopening	CvRF School Meal Program	CvRF School 7061-0027	Summer Acceleration Academy	ESSER I	ESSER II	ESSER III	
\$ 345,150	\$ 4,181	\$ 81,250	\$ 38,500	\$ 164,992	\$ 650,430	\$ 1,494,801	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 327,378	\$ -	\$ 81,250	\$ -	\$ 143,739	\$ -	\$ -	
\$ 17,772	\$ -	\$ -	\$ -	\$ 21,253	\$ 110,542	\$ -	
\$ -	\$ 4,181	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 345,150	\$ 4,181	\$ 81,250	\$ -	\$ 164,992	\$ 110,542	\$ -	
\$ -	\$ -	\$ -	\$ 29,250	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ 5,285	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ 3,965	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,030	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,858	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	
\$ -	\$ -	\$ -	\$ 38,500	\$ -	\$ 539,888	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,494,801	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6/30/2021	12/30/2021	6/30/2021	8/31/2021	8/17/2020	3/12/2021	3/12/2021	3/12/2021
				9/30/2022	9/30/2023	9/30/2024	

**Mashpee Public Schools
FY'21 BUDGET TRANSFER REQUEST
for School Comm Approval 6/30/21**

Batch #	
Date Posted:	
Copy to Acctg:	

TRANSFER # 21 - 05

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

BUDGET INCREASES

Account #	Description	Amount
13583-5481-3510	Athletic Transportation	\$ 1,500.00
14189-5500-4132	SYS Telephone	\$ 18,500.00
15089-510010-1220	Outreach Coordinator Salary	\$ 1.00
15089-510010-1410	Business Manager Salary	\$ 1.00
15089-510010-2115	Assistant Superintendent	\$ 1.00
15089-510010-2215	Guidance Dept Head	\$ 1.00
15089-510020-1420	Personnel Clerical Salary	\$ 1.00
15111-510010-2305	KCC Classroom Teachers	\$ 10,000.00
15111-510016-2315	KCC Chairperson Stipends	\$ 5,000.00
15111-510018-2325	KCC ST REG SUB	\$ 5,000.00
15111-510300-2330	KCC Paraprofessionals	\$ 1,000.00
15112-510010-2305	QUA Classroom Teachers	\$ 2,000.00
15112-510300-2330	QUA Paraprofessionals	\$ 5,000.00
Total Increases this page:		\$ 48,005.00

BUDGET DECREASES

Account #	Description	Amount
10414-5500-2430	MMS General Supplies	\$ 4,000.00
10484-5400-2210	MMS Princ Office Contracts	\$ 500.00
10484-5500-2210	MMS Princ Office Supplies	\$ 2,000.00
10484-5600-2210	MMS Princ Office Other Exp	\$ 3,000.00
12019-5600-3520	Camp Falcon	\$ 2,645.85
13089-5600-5200	SYS Employee Insurance	\$ 2,672.80
13583-5400-3510	ATHLETIC OFFICIALS	\$ 5,000.00
13583-5600-3510	Athletic Other Expenses	\$ 8,000.00
13583-5650-3510	ATHLETIC DUE/CONFERENCES	\$ 2,500.00
Total Decreases this page:		\$ 30,318.65

RATIONALE:

Transfers to cover accounts in deficits

Business Office

Spending Authority / School or Dept.

Business Administrator's Authorization

Total Budget Transfer \$ 226,927.65

34.

**Mashpee Public Schools
FY'21 BUDGET TRANSFER REQUEST
for School Comm Approval 6/30/21**

Batch #	_____
Date Posted	_____
Copy to Acctg	_____

TRANSFER # 21 - 05

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

BUDGET INCREASES

Account #	Description	Amount
10282-5500-2210	QUA Prin Office Supplies	\$ 1,000.00
10313-5400-2420	MHS Instr Equip/ Contract Serv	\$ 7,000.00
10313-5500-2415	MHS Instr Materials/Other Exp	\$ 3,500.00
10313-5500-2430	MHS General Supplies	\$ 450.00
10313-5500-2455	MHS-Inst Software/Licenses	\$ 15.00
10313-5600-2410	MHS Textbooks (Prior Acct)	\$ 15,500.00
10383-5400-3520	MHS Extra Curric Contracts	\$ 200.00
10383-5600-2210	MHS Prin Office Other	\$ 3,000.00
10414-5500-2415	MMS Instr Materials/Other Exp	\$ 3,500.00
10414-5600-2410	MMS Textbooks	\$ 2,500.00
12019-5500-2440	Volunteer Office-Supplies	\$ 3,000.00
12389-5100-2305	SALARIES	\$ 400.00
13089-5600-5100	MTRS Retirement Contributions	\$ 5,253.65
Total Increases this page:		\$ 45,318.65

BUDGET DECREASES

Account #	Description	Amount
10111-5400-2420	KCC Instr Equip/Contract Serv	\$ 2,000.00
10111-5500-2415	KCC Inst'l Materials/Other Exp	\$ 1,000.00
10212-5400-2420	QUA Instr Equip/ Contract Serv	\$ 2,500.00
10212-5500-2410	QUA Textbooks/Workbooks	\$ 2,500.00
10212-5500-2415	QUA Instr Materials/Other Exp	\$ 10,000.00
10212-5500-2430	QUA General Supplies	\$ 4,000.00
10282-5600-2210	QUA Prin Office Other	\$ 2,500.00
10313-5400-2720	MHS Test/Assess Contracts	\$ 3,000.00
Total Decreases this page:		\$ 27,500.00

RATIONALE:

Transfers to cover accounts in deficits

Business Office

Spending Authority / School or Dept.

Business Administrator's Authorization

35.

**Mashpee Public Schools
FY'21 BUDGET TRANSFER REQUEST
for School Comm Approval 6/30/21**

Batch # _____
Date Posted: _____
Copy to Acctg: _____

TRANSFER # 21 - 05

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

BUDGET INCREASES

Account #	Description	Amount
15113-510010-2305	MHS Classroom Teachers	\$ 15,000.00
15113-510010-2340	MHS Librarian	\$ 500.00
15113-510016-2315	MHS Team Leaders	\$ 18,000.00
15114-510010-2710	MMS Guidance Counselor Salary	\$ 5,500.00
15114-510018-2325	MMS ST REG SUB	\$ 1,000.00
15181-510010-2215	KCC Assistant Principal Salary	\$ 1.00
15181-510308-3200	KCC Substitute Nurses	\$ 2,500.00
15182-510010-2210	QUA Principal Salary	\$ 1.00
15182-510010-2215	QUA Assistant Principal Salary	\$ 1.00
15182-510010-3200	QUA Nurses Salary	\$ 500.00
15182-510020-2210	QUA Princ Clerical Salary	\$ 5,000.00
15183-510010-2210	MHS Principal Salary	\$ 2,500.00
15183-510010-3510	Athletic Director	\$ 1.00
Total Increases this page:		\$ 50,504.00

BUDGET DECREASES

Account #	Description	Amount
15089-510300-1210	P/T Mail Courier	\$ 500.00
15112-510018-2325	QUA ST REG SUB	\$ 5,000.00
15113-510018-2324	MHS LT REG SUB	\$ 21,000.00
15113-510018-2325	MHS ST REG SUB	\$ 3,000.00
15114-510018-2324	MMS LT REG SUB	\$ 10,000.00
15182-510016-3520	QUA Extra Curr Stipends	\$ 20,000.00
15189-510020-2351	ELL Tutors	\$ 15,000.00
18121-510300-2330	KCC SPED Paraprofessionals	\$ 20,000.00
18122-510300-2330	QUA SPED Paraprofessionals	\$ 30,000.00
Total Decreases this page:		\$ 124,500.00

RATIONALE:

Transfers to cover accounts in deficits

Business Office

Spending Authority / School or Dept.

Business Administrator's Authorization

36.

**Mashpee Public Schools
FY'21 BUDGET TRANSFER REQUEST
for School Comm Approval 6/30/21**

Batch # _____
Date Posted: _____
Copy to Acctg: _____

TRANSFER # 21 - 05

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

BUDGET INCREASES

Account #	Description	Amount
15183-510016-3520	MHS Extra Curr Stipends	\$ 6,000.00
15184-510016-3520	MMS Extra Curr Stipends	\$ 10,000.00
15184-510020-2210	MMS Princ Clerical Salary	\$ 500.00
15189-510018-2357	SYS Prof Dev Subs	\$ 2,500.00
15189-510020-1220	OUTREACH SUPPORT	\$ 10,000.00
15189-510300-1450	Academic Tutuors	\$ 12,000.00
15189-510300-2353	ELL Director	\$ 500.00
15189-510300-4400	Network Info Support	\$ 1,000.00
18029-5400-2800	SYS Psychological Svc Contract	\$ 6,000.00
18121-510011-2320	KCC Medical/Therapeutic Servic	\$ 100.00
18121-510308-2330	KCC SPED Sub Paras	\$ 2,000.00
18122-510018-2325	QS ST SPED SUB	\$ 1,000.00

Total Increases this page: \$ 51,600.00

BUDGET DECREASES

Account #	Description	Amount
18123-510010-2305	MHS SPED Classroom Teachers	\$ 15,000.00
18123-510300-2330	MHS SPED Paraprofessionals	\$ 12,609.00
19900-5400-7400	SYS Copier Leases	\$ 1,000.00
19989-5400-1430	Legal Services for Schl Comm	\$ 1,500.00
19989-5600-1210	Superintendt Memberships/Other	\$ 3,000.00
19989-5600-1410	Business/Finance Member/Other	\$ 4,000.00
18029-5600-2110	SPED Director Other Charges	\$ 7,500.00

Total Decreases this page: \$ 44,609.00

RATIONALE:

Transfers to cover accounts in deficits

Business Office

Spending Authority / School or Dept.

Business Administrator's Authorization

**Mashpee Public Schools
FY'21 BUDGET TRANSFER REQUEST
for School Comm Approval 6/30/21**

Batch # _____
Date Posted: _____
Copy to Acctg: _____

TRANSFER # 21 - 05

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

BUDGET INCREASES

Account #	Description	Amount
18122-510308-2330	QUA SPED Sub Paras	\$ 2,500.00
18123-510018-2325	MHS ST SPED SUB	\$ 1,000.00
18124-510010-2305	MMS SPED Classroom Teachers	\$ 2,500.00
18124-510018-2325	MMS ST SPED SUB	\$ 500.00
18124-510300-2330	MMS SPED Paraprofessionals	\$ 10,000.00
18129-510010-2320	SYSTEM WIDE THERAPISTS	\$ 2,500.00
18129-510010-2800	SYS SPED Psychologist	\$ 3,000.00
19900-5600-1210	Postage	\$ 500.00
19989-5400-1210	Superintendent Contracts	\$ 1,000.00
19989-5500-1210	Superintendent Supplies	\$ 8,000.00

Total Increases this page: \$ 31,500.00

BUDGET DECREASES

Account #	Description	Amount

Total Decreases this page: \$ -

RATIONALE:

Transfers to cover accounts in deficits

Business Office

Spending Authority / School or Dept.

Business Administrator's Authorization

**DONORS
CHOOSE**

Find a classroom to support

About us

Help

Sign in

Become a district partner to harness the national network of DonorsChoose supporters and bring resources into your schools.



More than 11,000 school districts in the United States have received over \$1,114,762,084 of philanthropic funding for classroom resources through our website.

Over **100 innovative school districts** partner with us to *do even more*. They maximize the use of our non-profit crowdfunding platform and make it a more intentional part of their district's national philanthropic engagement strategy.

WE'RE PROUD TO WORK WITH



Curious how you can leverage DonorsChoose for your district?

We have a free seminar available to watch on-demand to learn more about how DonorsChoose benefits districts.

[Watch Seminar](#)

BENEFITS

IN THE NEWS

ACCOUNTABILITY

REQUEST INVITATION

39.



PUBLIC SCHOOLS



See all our district partners

Harness the full power of our platform to power up your schools.

Become a district partner

Benefits for District Partners

The District Partnership Program is completely free for school districts.

By partnering with us, you get:



A Customized Landing Page

Showcase your impact with a dynamically updated webpage where donors can come to give.



Central Office Reporting

Track all donated materials, and receive updates on posted projects.

BENEFITS

IN THE NEWS

ACCOUNTABILITY

REQUEST INVITATION

40

Get equipped with resources to train teachers, share great stories with the media, and populate your social media.



Principal Notifications

We'll automatically alert school leaders every time a new project is posted.



Technology Parameters

Clarify for teachers exactly what kind of technology you're able to support.



Best Practices Recommended by the AASA and NSBA

Access resources to help ensure your district policies enable employees to seamlessly create DonorsChoose requests in line with your guidelines.



An Annual Report for Your District Leaders

We'll share data on all the innovative ways your schools are using our site to secure new resources for students.

“ DonorsChoose has had a significant impact in our district through the hundreds of thousands of dollars raised in classroom materials that directly support our teachers and student learning. The District Partnership program will enable us to make DonorsChoose an even more seamless part of our district's community and philanthropic engagement strategy. ”



Portland Public Schools Superintendent Guadalupe Guerrero

Let us support the work you do with better reporting, funding opportunities, and more.

Become a district partner

District Partners in the News

41.



DonorsChoose: It's Not Just For Teachers Anymore



Atlanta Public Schools starts new partnership with DonorsChoose



LAUSD launches partnership with DonorsChoose



Allentown School District partners with DonorsChoose



Hamilton County Schools partners with DonorsChoose

Accountable & Efficient

Exclusively serving U.S. public schools, we're committed to protecting students, teachers, and administrators. Over the last 19 years, we've set in place measures to verify every teacher, school, item, and shipment. Here's how we do it.



Only teachers at verified schools post projects on our site, specifying the exact items their classrooms need.



We vet every single project that teachers post, verifying the value of those items and making sure student privacy is protected.



Foundations, corporate partners, and individual donors identify projects they'd like to support and help fund them.



Once a project has been funded, we order the teacher's requested items and ship them to the school. **We verify every school address, and we never send cash.**



We alert the school's principal and other registered teachers at that school in advance of every shipment via fax and email, so they know when to expect the materials.



After materials arrive, **teachers report** on how those materials are being used in their classroom.

MASHPEE PUBLIC SCHOOLS
Parent/Student Handbook 2021-2022
3 Proposed Changes

DRESS AND PERSONAL APPEARANCE

The Mashpee Public Schools expect students to maintain personal dress and appearance that does not violate reasonable standards of health, safety, and cleanliness and that does not cause any disruption or disorder within the school. The principal or designee is the final authority on dress code violations.

Examples of personal dress and appearance that are considered to violate reasonable standards of health, safety, and cleanliness and/or to cause disruption or disorder within a school:

- a. Clothing/accessories worn that express inappropriate language and images that are vulgar or profane (or which might be interpreted as such) or that advocate racial, ethnic, gender, sexual orientation, or religious prejudice, gang affiliation, violence, or the use of tobacco, drugs, or alcohol.
- b. Sunglasses worn within the school, unless for a documented medical reason.
- c. Bare feet or footwear inappropriate for scheduled activities--physical education class, field trip, recess
- d. Hats or hoods worn within the school, unless for a documented medical reason.

From time to time, special days, such as Pajama Day or Spirit Day, may be held.

STUDENT CODE OF CONDUCT

School Behavior

We believe that all children have the right to a safe, healthy, and comfortable school environment. Although our students are well-behaved and have a high regard for the safety and consideration of each other, state regulations require that we formally address behavior which can cause disruption to the school environment, as well as the consequences of that behavior. The following code of behavior has been established to assist students, teachers, parents, and administrators to promote patterns of behavior which enhance an orderly learning community within our school. This code classifies behavior into three tiers, based on the degree to which it disrupts students and the learning environment. Because it is neither easy nor helpful to list all behaviors and the appropriate response, examples of behavior in each tier are provided. These examples are not exhaustive but illustrative. Through our data management system, Tier 2 and Tier 3 infractions may be included as part of the student's permanent record. In cases where suspension or expulsion from school is determined to be the response to the behavior, all rights to due process hearings will be offered. A detailed description of these due process rights follows this statement of school behavior. Additional copies can be obtained from the Principal. Administrators will work to preserve the safety and well-being of all students at all times.

Tier 1 Behaviors

A Tier 1 behavior does not cause physical harm to others, but may cause emotional harm. These behaviors can be redirected by a teacher, administrator, or staff member. These behaviors are viewed as an opportunity to learn from a poor choice.

Examples: Listed below are the types of behavior that are included in Tier 1. The list is not exhaustive.

- a. Repeated tardiness
- b. Failure to prepare for class
- c. Running in the hallways
- d. Disturbing the work or play of others
- e. Mistreating school property including school issued technology
- f. Use of personal cell phone or any unauthorized electronic device during school hours
- g. Derogatory reference to another person's race, gender, religion, physical condition, handicap, ethnic origin, or sexual orientation.
- h. Failure to be in a scheduled location
- i. Inappropriate behavior in a bathroom
- j. Dress/Personal Appearance violation
- K. Teasing
- l. Bus infraction (see p. 20 Transportation Student Conduct)

Tier 1 Behavior Interventions

The disciplining of students for a Tier 1 infraction is dependent upon the severity and frequency of the specific behavior. The disciplinary actions at Tier 1 may be administered by a teacher, administrator, or staff member.

These infractions may be recorded in the PowerSchool database. Some intervention examples are:

- a. Discussion of behavior with the student
- b. Discussion of behavior with the parent/guardian
- c. Verbal reprimand
- c. Reinforcement of alternative positive behavior
- d. Denial of privileges
- f. In the case of a dress/personal appearance violation, the Principal or designee will meet with the student to confirm the violation; the student's parent/guardian(s) will be notified.
- g. Engage in Collaborative Problem-Solving with the student
- h. After-School Skill Building meeting with administration.
- i. Suspension from one to three days, depending on the severity of the behavior.

Tier 2 Behaviors

Tier 2 behaviors are those which interfere with the orderly environment of the school and are potentially dangerous to the safety and well-being of the students and staff. Examples: Listed below are the types of behaviors that are included in Tier 2. The list is not exhaustive.

- a. Repeated instance of Tier 1 behavior which has not been modified by intervention
- b. Misbehavior which is dangerous to self or other students (such as shoving, pushing, hitting)
- c. Intentionally damaging school or personal property including school-issued technology

- d. Stealing
- e. Selling unauthorized merchandise
- f. Cheating
- g. Failure to attend class
- h. Use of profanity
- i. Derogatory reference to another person's race, gender, religion, physical condition, handicap, ethnic origin, or sexual orientation.
- j. Disrespectful/threatening language or behavior toward an adult
- k. Leaving school grounds without permission
- l. Repeated dress/personal appearance violation
- m. Bus infraction (see p. 20 Transportation Student Conduct)

Tier 2 Behavior Interventions

The disciplining of students for behavior at Tier 2 is dependent upon the severity and frequency of the specific behavior. The disciplinary actions at Tier 2 infractions are usually administered by an administrator, and include the notification of parents/guardians. Tier 2 behaviors are recorded with our data management system and become part of the student's record.

Some intervention examples are:

- a. After-school Skill Building
- b. In-school suspension, if available in the school
- c. Parent conference
 - d. Cell phone repeat offense—Parent is required to pick up the phone from the school administrator
- e. Implementation of a Student Success Plan
- f. Suspension from one to five days, depending on the severity of the behavior
 - (Reference Massachusetts General Laws, Chapter 71, Section 37H ¾):
 - <https://malegislature.gov/Laws/GeneralLaws/PartI/TitleXII/Chapter71/Section37H3-4> (See also pages 35 and 36)
- g. In the case of repeated dress/personal appearance violation, the Principal or designee will meet with the student to confirm the violation; the student's parent/guardian(s) will be notified to bring in acceptable clothing or the student will be sent home to change and return to school as soon as possible on the same day; the student will receive an after-school detention.

Tier 3 Behavior

Tier 3 behaviors are considered the most serious violations to the school behavior code. These behaviors endanger the immediate health, safety and personal well-being of the school's students and staff. They represent a direct threat to the orderly and safe operation of the school environment.

Some situations which include illegal activity may result in contact with the Mashpee Police Department after parent/guardian contact. Other situations may require immediate contact with the Mashpee Police Department. Examples: Listed below are the types of behaviors that are included in Tier 3. The list is not exhaustive.

- a. Repeated or chronic instances of Tier 2 behavior which have not been modified by intervention

- 45.
- b. Use, possession, or sale of tobacco, or any nicotine product including vape products
 - c. Use, possession, or sale of alcohol or other illegal substances
 - d. Setting fires
 - e. Possession or use of weapons
 - f. Intentionally causing physical harm to others
 - g. Discriminatory or prejudicial activities or actions toward another person or group involving race, gender, religion, physical condition, handicap, ethnic origin, or sexual orientation (see p. 29 Civil Rights).
 - h. Bullying
 - i. Leaving the school grounds without permission
 - j. Physical assault of another student or of a staff member
 - k. Chronic dress/personal appearance violation
 - l. Taking a photo or recording an individual (student or staff) without his/her knowledge or consent
 - m. Leaving the designated area or assigned group during a field trip

Tier 3 Behavior Interventions

Behavior at Tier 3 may involve suspension from school. The length of a suspension will depend upon the severity and frequency of the specific behavior. (Reference Massachusetts General Laws, Chapter 71, Section 37H ¾): <https://malegislature.gov/Laws/GeneralLaws/PartI/TitleXII/Chapter71/Section37H3-4> (See also pages 35 and 36)

- Chronic dress/personal appearance violation—The Principal or Assistant Principal will meet with the student to confirm the violation; the student's parent/guardian(s) will be called to bring in acceptable clothing, or the student will be sent home to change and return to school as soon as possible on the same day; the student will receive an in-school suspension; the student's parent may be required to attend a conference at school.
- Suspension from school for one to five days
This response will accompany the first incidence of Level 3 misbehavior or Level 2 behavior of significant severity. The Principal or Assistant Principal, following formal due process procedures, can issue a suspension.
- Suspension from school for five to ten days
This response will accompany a severe infraction or the repeated incidence of Tier 3 behavior. Suspension of this magnitude will be issued with the involvement of the Superintendent.
- Expulsion
Repeated incidents of Tier 3 behavior can result in the student being expelled from the Mashpee Public Schools. If this occurs, the student and his/her parent/guardian(s) will be entitled to all the hearings and appeals through the School Committee.

SEARCHES

School Committee policy affirms the right of school administrators to inspect student lockers, which are the property of the school district. The school administration will comply with the standards applicable to school

searches that permit that there be reasonable basis for search of a student's private possessions or person. Such searches must also be reasonable in scope.

School Committee policy also requires that the Principal or designee be present if it is necessary for police to question a student on school premises and the student's parents/guardians are not available.

School Committee policy also governs the use of canines to conduct drug searches on school premises or at school events.

Searches of students, their hand-carried belongings, lockers or desks shall be conducted only by the building Principal or his/her designee and are to be based upon a reasonable suspicion that a substance or object is present which is potentially harmful to that student or to others.

A reasonable suspicion may be the result of:

1. personal observation
2. report from another student
3. report from a parent/guardian
4. report from an Officer of the Law
5. report from a teacher

The building Principal or designee shall decide the reliability of information supplied by another student, parent/guardian, or an Officer of the Law. Teachers are to report to the Principal all information pertaining to the presence of substances or objects which are not conducive to the health and well-being of students.

Teachers or Police Officials who are in possession of information which raises a suspicion, reasonable or not, are not authorized to search students.

The Principal will designate an administrative subordinate who will act on his/her behalf during his/her absence from the school. If possible, the decision to search will be postponed until the return of the Principal.

Searches of property made in the absence of the Principal will be authorized by the Superintendent of Schools or his/her designee. There will be no searching of persons by individuals other than the Principal or the Superintendent.

Note: The right of inspections of students' lockers is inherent in the authority granted administrators. This authority may be exercised as needed in the interest of safeguarding children and school property.

The police will be requested to investigate any alleged crimes which have occurred in school or on the school grounds. It should be remembered that the school is an educational institution and not an investigative agency. The following procedures will be followed in the event a crime occurs in school.

- a. A request will be made to the police department to have a police officer make an investigation.
- b. Prior to an interrogation or arrest, parents/guardians of suspected students will be notified.
- C. Prior to an interrogation of a student witness, parents/guardians will be notified.
- c. The Principal or designee will be present during any interrogation or search of a locker or desk by a police officer.
- d. Should a criminal investigation result, parents will be informed that the police are taking the student and/or evidence (i.e. cell phone, computer, etc.) into custody.

Changes to the Student Handbook at KCC

Page 3: Preschool hours: 9:15 should be 9:05 (we did this so parents wouldn't have to come through the line twice)

Page 4: Susan Checklick instead of Maria Fisher, Shannon Lee instead of Erin Trainor

Page 4: Update School Committee: Nicole Bartlett, Chairperson, etc.

Page 7: Updated calendar

Page 8: Faculty/Staff - Susan Checklick (Maria), Shannon Lee (Erin), Taylor Marquardt (Kerri Moll), Remove Amanda D'Italia, Samantha Matton, Judy McMorrow, Jamie Vincent, Amy Demers, Amanda Jeffries. Fix Liesl from Keller to Crehan. Remove the following paraprofessionals: Shannon Lee. Add Jamie Vincent and Judy McMorrow.

Page 9: School hours: PK 9:05 (there are two that say 9:15)

Added that this year all breakfast and lunch programs will not have a change.

Page 14: Snacks. Time is allotted for a snack daily in all classrooms (it may be a working snack).

Page 15: PTO Update

Page 15: Under telephone use, change secretary to administrative assistant.

Page 17: Change Quashnet School to KC Coombs School

Page 30: Last paragraph: New paragraph for The Special Subjects periods.....(last line)

Page 31: Top of the page: Remove the fragment "Some of the activities that may be offered are:" change six to five, change six day rotation to five.

Pge 31: Under Student Service, Guidance Department, #2, academic should be academics

Page 31: Under Computers/Computer Use: take out the line "This form can be found at the back of this handbook" and state "This form can be found on Powerschool under enrollment"

Page 36: Under Retention Policy change grades 3-6 to PK-2

To: Mashpee School Committee

From: MaryKate O'Brien, Quashnet School Principal

Date: July 2021

Re: Proposed Parent/Student Handbook Changes



Proposed changes to the Quashnet School Parent/Student Handbook for SY 2021-2022:

Page	Topic	Change	Rationale
2	School Administration	Updated staff	Change in staff
2	Mashpee School Committee	Title/roles of committee members to be updated.	Corrections will be updated accordingly
3	MPS Calendar	Updates to FY21 Calendar	
6	Quashnet School Faculty/Staff	Updated to reflect retirees and position changes	Final changes will be made in August 2020
7	Attendance	Deleted first paragraph	There is no longer a perfect attendance recognition for students.
9	Family Vacations	Include: Remote learning is not an option for students during a family vacation.	
9	Dress and Personal Appearance		To ensure we are in compliance with Mass General Law and are equitable to all students.
12	Cafeteria	School lunch will be free for all students for the 2021-2022 school year.	COVID funding for school lunches
20	Threat Assessment	Removal of phone extensions for counselors.	Extensions change and the main office will direct calls.
22	Students Driven to School	Parent Pick-up: We will institute the same pick up procedure as last year using live pick-up 3:35 PM dismissal, late bus dismissal at 4:20 PM will be a sign out process.	Preferred method.
28	Recognition for Achievement	Include Falcon Five Student of the Week recognition.	Recognition is an ongoing process not just year-end.

29	1:1 Technology Program	Grade 6 will be issued a Chromebook for school and home use.	No change for Grades 3-5.
30	Extended School Day Offerings	Delete after school music ensembles. K-Kids will include ALL Quashnet students, not only Grade 5 & 6. After school sports will include flag football, indoor soccer, and track.	Music will be incorporated in the school day. The purpose is to increase membership. Based on student interest.
46	Searches	Under review	To clarify legal protocol.

Thank you for your consideration.

Respectfully submitted,

MaryKate O'Brien, Principal

- I. General updates to dates, school calendar, personnel, etc.
- II. Added Language: "Students may also be required to complete educational programming in applicable situations." (pp. 31)
- III. Added Language: Prohibit the use of derogatory or inflammatory language, gestures or symbols directed to an individual or group based upon race, ethnicity, gender, sexual orientation or disability. (pp.36)
- IV. Language under review with legal counsel regarding dress code (pp. 38)
- V. Added Language "vehicles parked on campus" to "searches" section. (pp. 45)