

BOARD OF EDUCATION
BOULDER VALLEY PUBLIC SCHOOLS
BOULDER, COLORADO

2021-2022 APPROPRIATION RESOLUTION
(NO. 21-20)

BE IT RESOLVED by the Board of Education of the Boulder Valley School District Number RE-2, Boulder, Broomfield, and Gilpin Counties, Colorado, that the amounts listed below be appropriated to each fund as specified in the Adopted Budget for the fiscal year beginning July 1, 2021, and ending June 30, 2022, in the amounts listed below:

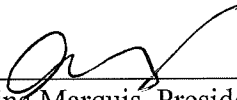
<u>Fund</u>	<u>2021-22</u> <u>Appropriation</u>
General Operating Fund	\$ 412,111,851
PERA On-Behalf	7,000,000
Differentiated School Support Fund	10,814,000
Technology Fund	5,410,262
Athletics Fund	3,421,750
Preschool Fund	8,210,320
Risk Management Fund	7,102,013
Community Schools Fund	5,944,710
Food Services Fund	10,373,414
Governmental Grants Fund	33,800,000
Transportation Fund	18,821,436
Operations & Technology Fund	48,856,202
Bond Redemption Fund	106,988,355
2014 Building Fund	27,160,746
Capital Reserve Fund	7,800,572
Health Insurance Fund	43,725,771
Dental Insurance Fund	4,165,254
Private Purpose Trust Fund	1,353,178
Student Activities Fund	16,297,237
Front Range BOCES Custodial Fund	639,849
Charter Schools	<u>39,136,834</u>
GRAND TOTAL:	<u>\$ 819,133,754</u>

* Total appropriation includes budgeted expenditures, transfers out, reserves, and ending fund balances.

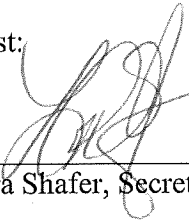
Fund	Expenditures	Reserves	Transfers Out	Ending Balance	2021-22 Appropriation
General Operating Fund	\$ 313,209,576	\$ 33,869,097	\$ 64,971,507	\$ 61,671	\$ 412,111,851
PERA On-Behalf	7,000,000	-	-	-	7,000,000
Differentiated School Support Fund	3,604,667	108,140	-	7,101,193	10,814,000
Technology Fund	3,815,061	444,452	-	1,150,749	5,410,262
Athletics Fund	3,323,265	98,485	-	-	3,421,750
Preschool Fund	7,799,855	358,996	51,469	-	8,210,320
Risk Management Fund	5,493,860	1,608,153	-	-	7,102,013
Community Schools Fund	5,625,932	168,778	150,000	-	5,944,710
Food Services Fund	10,262,885	110,529	-	-	10,373,414
Governmental Grants Fund	33,800,000	-	-	-	33,800,000
Transportation Fund	17,756,072	1,065,364	-	-	18,821,436
Operations & Technology Fund	33,173,280	875,639	-	14,807,283	48,856,202
Bond Redemption Fund	57,077,650	-	-	49,910,705	106,988,355
2014 Building Fund	18,092,600	-	-	9,068,146	27,160,746
Capital Reserve Fund	6,632,370	1,168,202	-	-	7,800,572
Health Insurance Fund	36,473,899	7,251,872	-	-	43,725,771
Dental Insurance Fund	2,707,497	1,457,757	-	-	4,165,254
Private Purpose Trust Fund	35,000	-	-	1,318,178	1,353,178
Student Activities Fund	11,450,000	300,000	-	4,547,237	16,297,237
Front Range BOCES Custodial Fund	310,000	329,849	-	-	639,849
Charter Schools	30,215,417	883,131	-	8,038,286	39,136,834
GRAND TOTAL:	\$ 607,858,886	\$ 50,098,444	\$ 65,172,976	\$ 96,003,448	\$ 819,133,754

Adopted this 8th day of June 2021.

BOULDER VALLEY SCHOOL DISTRICT RE-2

By: 

Tina Marquis, President
Board of Education

Attest: 

Laura Shafer, Secretary