

**Wiseburn Unified School District
2020-21 Education Protection Account
Year End Actuals**

Projected Revenues and Expenditures through June 30, 2021
For Fund 01, Resource 1400 Education Protection Account

Description:	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	\$ -
Revenues Education Protection Account	8012	3,932,518
TOTAL AVAILABLE		3,932,518
Expenditures -- All expenditures are Function 1000-1999 (Instruction Related)		
Teacher Salaries	1100	3,263,990.09
State Teachers Retirement System (STRS)	3111	527,134
Health and Welfare Benefits	3411	141,394
TOTAL EXPENDITURES		3,932,518
BALANCE (Total Available minus Total Expenditures)		-