

Grang Fa

Orange Unified School District Facilities Master Plan: Board Meeting

July 22, 2021

LPA

Changes to FMP: Draft to Final

SECTION 2

Planning & Considerations

- Page 19:
 - Add info regarding Planned Site
 Capacities
- Page 20:
 - Add column for 2019/20
 Enrollment
 - Add clarifying language



PLANNING ASSUMPTIC	DNS (Drange Unified School Distri Facilities Master Pl	ct 🔞						
Overarching Goals for the Facilities Master were developed by the Board early in the sea and subsequently built upon through his sea of the search of the search of the net two year visioning process came the ubsequent sections of this Facilities Master document which help to translate the d of Education Overarching Goals for the Debrech Facilities.	master plan development. As illustrated declining since the peak in the 2003-04 s 2026-27 school year. These demographic needs.	S Davis Demographics, provided information I by the graph below, Drange USD's enrol is a rerevisited annually to inform future stal rejected (2026-27 school year) by school s	ment has been decline through fing and facility	n. h					
ADING	Historical an	4							
tudents per teaching space; for facilities	Peak (Projected	1							and Karp
nning purposes)	Peak 2.4 PLANNING ASSUMPTIONS Orange Unified School District (Image School District (Image School District Image Schol District Image Schol District Image Schol Distric								
PK: 20:1	700,01 21,007 21,005 21,015 12	DEMOGRAPHIC	PROJE	CTIONS		Fac	ilities Ma	ster Pla	n 🤍
TK-5 th 30:1 6-8 th : 32:1	10000 11 11 12 14 14 14 14 14 14 14 14 14 14 14 14 14								1
6-8 th : 32:1 SDC (incl PK): 12:1	RESIDENT STUDENT PROJECTIONS AND ENROLLMENT								
		RESIDENT STODENT	PROJEC	TIONS		ROLLINENT			
NED SITE CAPACITIES	25,000		2019/20*						2026**
were planned at the following		Existing School Site	enrollment	(actual students)	(projected students)	Existing School Site	enrollment	(actual students)	(projected students)
were planned at the following cities for core grades Kindergarten gh 8th, aligning with their projected Iment.				students)	students)			students)	students)
n 8th, aligning with their projected nent.	20,000	Anaheim Hills Elementary	511	553	502	Sycamore Elementary	401	419	328
								635	555
		California Elementary	599	663	486	Taft Elementary	552	035	
ntary Schools: 420 or 630 students		California Elementary Cambridge Elementary	599 531	663 536	486 429	Taft Elementary Villa Park Elementary	552 609	421	427
ntary Schools: 420 or 630 students chools: 900 students	15,000			536 642	429 543				427 336
entary Schools: 420 or 630 students chools: 900 students le Schools: 700 or 900 students	15,000	Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary	531 664 464	536 642 191	429 543 174	Villa Park Elementary West Orange Elementary Cerro Villa Middle School	609 388 904	421 394 877	336 848
entary Schools: 420 or 630 students chools: 900 students le Schools: 700 or 900 students capacities take the above base city then add Preschool (PK)	15000	Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K	531 664 464 190	536 642 191 not included	429 543 174 not included	Villa Park Elementary West Orange Elementary Cerro Villa Middle School El Rancho Charter Middle School	609 388 904 1,180	421 394 877 986	336 848 953
entary Schools: 420 or 630 students chools: 900 students le Schools: 700 or 900 students capacities take the above base city then add Preschool (PK) titonal Kindergarten (TK) and SDC		Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K Crescent Elementary	531 664 464 190 764	536 642 191 not included 517	429 543 174 not included 513	Villa Park Elementary West Orange Elementary Cerro Villa Middle School El Rancho Charter Middle School Portola Middle School	609 388 904 1,180 659	421 394 877 986 1,031	336 848 953 872
entary Schools: 420 or 630 students chools: 900 students le Schools: 700 or 900 students capacities take the above base zity then add Preschool (PK) se as dictated by the site's program. Cites couple with the Leading fractors	1300 1000 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K Crescent Elementary Esplanade Elementary	531 664 464 190 764 353	536 642 191 not included 517 467	429 543 174 not included 513 419	Villa Park Elementary West Orange Elementary Cerro Villa Middle School El Rancho Charter Middle School Portola Middle School Santiago Charter Middle School	609 388 904 1,180 659 1,022	421 394 877 986 1,031 828	336 848 953 872 545
entary Schools: 420 or 630 students chools: 900 students 6 Schools: 700 or 900 students capacifies take the above base city then add Preschool (PK) itional Kindergarten (TK) and SDC us a dictated by the site's program cities couple with the Loading factors with the Loading factors	1000	Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K Crescent Elementary Esplanade Elementary Fairhaven Elementary	531 664 464 190 764 353 516	536 642 191 not included 517 467 554	429 543 174 not included 513 419 486	Villa Park Elementary West Orange Elementary Cerro Villa Middle School El Rancho Charter Middle School Portola Middle School	609 388 904 1,180 659	421 394 877 986 1,031	336 848 953 872
entary Schools: 420 or 630 students chools: 900 students le Schools: 700 or 900 students capacifies take the above base city then ad Preschool (PK) uitional kindergarten (TK) and SDC es as dictated by the site's program cities couple with the Loading factors termine the number of classrooms		Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K Crescent Elementary Esplanade Elementary Fairhaven Elementary Fletcher Elementary	531 664 464 190 764 353 516 451	536 642 191 not included 517 467 554 493	429 543 174 not included 513 419 486 530	Villa Park Elementary West Orange Elementary Cerro Villa Middle School El Rancho Charter Middle School Portola Middle School Santiago Charter Middle School	609 388 904 1,180 659 1,022	421 394 877 986 1,031 828	336 848 953 872 545
entary Schools: 420 or 630 students chools: 900 students 6 Schools: 700 or 900 students capacities take the above base of the add Preschool (PK) tional Kindergarten (TK) and SDC is ad dictated by the site's program citles couple with the Loading factors termine the number of classrooms	1000	Cambridge Elementary Caryon Rim Elementary Orange Pre-K Crescent Elementary Esplanade Elementary Flicther Elementary Flicther Elementary Handy Elementary	531 664 464 190 764 353 516 451 445	536 642 191 not included 517 467 554 493 739	429 543 174 not included 513 419 486 530 628	Villa Park Elementary West Orange Elementary Cerro Villa Middle School El Rancho Charter Middle School Portola Middle School Santiago Charter Middle School Yorba Middle School Notes: • "Data was received during int	609 388 904 1,180 659 1,022 552 erviews with :	421 394 877 986 1,031 828 935 site principa	336 848 953 872 545 727
entary Schools: 420 or 630 students chools: 900 students 6 Schools: 700 or 900 students capacifies take the above base city then add Preschool (PK) itional Kindergarten (TK) and SDC us a dictated by the site's program cities couple with the Loading factors with the Loading factors	1000	Cambridge Elementary Canyon Rim Elementary Orange Pre-K Crossent Elementary Esplanade Elementary Fairbawe Elementary Fletcher Elementary Handy Elementary Imperial Elementary	531 664 464 190 764 353 516 451 445 487	536 642 191 not included 517 467 554 493 739 322	429 543 174 not included 513 419 486 530 628 344	Villa Park Elementary West Orange Elementary Cerro Villa Middle School El Rancho Charter Middle School Portola Middle School Santiago Charter Middle School Vorba Middle School Notes: • "Data was received during inti includes all students attending	609 388 904 1,180 659 1,022 552 erviews with :	421 394 877 986 1,031 828 935 site principa	336 848 953 872 545 727
entary Schools: 420 or 630 students chools: 900 students le Schools: 700 or 900 students capacities take the above base city then ad Preschool (PK) ditional Kindergarten (TK) and SDC as a dictated by the site's program cities couple with the Loading factors termine the number of classrooms	1000	Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K Cressent Elementary Factbree Elementary Factbree Elementary Handy Elementary Jordan Academy	531 664 464 190 764 353 516 451 445 445 487 379	536 642 191 not included 517 467 554 493 739 322 407	429 543 174 not included 513 419 486 530 628 344 229	Villa Park Elementary Viest Orango Elementary Cerro Villa Midila School El Rancho Charter Middle School Portola Middle School Santiago Charter Middle School Vorba Middle School Notes: • "Data was received during inti includes all students attending special programs.	609 388 904 1,180 659 1,022 552 erviews with the school re	421 394 877 986 1,031 828 935 site principa egardless of	336 848 953 872 545 727 si 2019 and grade level or
entary Schools: 420 or 630 students chools: 900 students 6 Schools: 700 or 900 students capacifies take the above base city then add Preschool (PK) itional Kindergarten (TK) and SDC us a dictated by the site's program cities couple with the Loading factors with the Loading factors	1000	Cambridge Elementary Cangen Rim Elementary Chapman Hills Elementary Crange Rev-K Crescent Elementary Esplanade Elementary Fichtwe Elementary Handry Elementary Jordan Academy La Vate Elementary	531 664 464 190 764 353 516 451 445 487 379 601	536 642 191 not included 517 467 554 493 739 322 407 583	429 543 174 not included 513 419 486 530 628 344 229 453	Villa Park Elementary Viest Orango Elementary Cerro Villa Middle School El Rancho Charter Middle School Portola Middle School Santiago Charter Middle School Vorba Middle School Note: • "Data was received during inti includes all students attending special programs. • "Data source: Demographic by Residence, Fall 2020-2021	609 388 904 1,180 659 1,022 552 erviews with : the school re Report of 7- 5 prepared b	421 394 877 986 1,031 828 935 site principa egardless of Year Studer y Davis De	336 848 953 872 545 727 Is in 2019 and grade level or nt Projections
Intary Schools: 420 or 630 students chools: 900 students 65 chools: 700 or 900 students capacities take the above base tay then add Preschool (PK) tional Kindergarten (TK) and SDC is as dictated by the site's program cities couple with the Loading factors chromber of classrooms	1000	Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K Cressent Elementary Fairbaven Elementary Fairbaven Elementary Handy Elementary Jordan Academy La Veta Elementary Lampool Elementary	531 664 464 190 764 3533 516 451 445 487 379 601 741	536 642 191 not included 517 467 554 493 739 322 407	429 543 174 not included 513 419 486 530 628 628 628 444 229 453 699	Villa Park Elementary Viest Orango Elementary Cerro Villa Midila School El Rancho Charter Middle School Portola Middle School Santiago Charter Middle School Vorba Middle School Notes: • "Data was received during inti includes all students attending special programs.	609 388 904 1,180 659 1,022 552 erviews with : the school re Report of 7- 5 prepared b	421 394 877 986 1,031 828 935 site principa egardless of Year Studer y Davis De	336 848 953 872 545 727 Is in 2019 and grade level or nt Projections
ntary Schools: 420 or 630 students hools: 900 or 900 students Schools: 700 or 900 students capacities take the above base ty then add Preschool (PK) ional Kindergarten (TK) and SDC as dictated by the site's program ities couple with the Loading factors remine the number of classrooms	1000	Cambridge Elementary Cangen Rim Elementary Chapman Hills Elementary Crange Rev-K Crescent Elementary Esplanade Elementary Fichtwe Elementary Handry Elementary Jordan Academy La Vate Elementary	531 664 464 190 764 353 516 451 445 487 379 601	536 642 191 not included 517 467 554 493 739 322 407 583 756	429 543 174 not included 513 419 486 530 628 344 229 453	Villa Park Elementary Viest Orango Elementary Cerro Villa Middle School El Rancho Charter Middle School Portola Middle School Santiago Charter Middle School Vorba Middle School Notes: • "Data swas received during inti includes all students attending special programs. morganism. El 2020-2021 Planning, Inc. for Orange Unifi * "Actual and Projected student	609 388 904 1,180 659 1,022 552 erviews with : the school rr Report of 7- 5 prepared b d School Dis	421 394 877 986 1,031 828 935 site principa sgardless of year Studer y Davis Der trict.	336 848 953 872 545 727 Is in 2019 and grade level or nt Projections mographics & students, not
ntary Schools: 420 or 630 students hools: 900 or 900 students Schools: 700 or 900 students capacities take the above base ty then add Preschool (PK) ional Kindergarten (TK) and SDC as dictated by the site's program ities couple with the Loading factors remine the number of classrooms	1000	Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K Crescent Elementary Esplanado Elementary Farlánewa Elementary Handy Elementary Unperial Elementary La Yota Camentary La Yota Clementary La Yota Clementary La Yota Elementary La Yota Elementary La Yota Elementary	531 664 464 190 764 3533 516 451 445 487 379 601 741	536 642 191 not included 517 467 554 493 739 322 407 583 756 246	429 543 not included 513 419 486 530 628 344 229 453 699 206	Ville Park Elementary West Orange Elementary Cerro Ville Middle School El Rancho Charter Middle School Portola Middle School Portola Middle School Vorba Middle School Note: • "Data was received during int includes all students attending special programs. • "Data succe: Demographic by Reidence, Fail 2002-020 Planning, inc. for Grange Uniti	609 388 904 1,180 659 1,022 552 erviews with 1 the school re Report of 7- 5 prepared b td School Dis at data reflectords, these a	421 394 877 986 1,031 828 935 step principa gardless of Year Studer y Davis Der trict. tts resident re counts of	336 848 953 872 545 727 Is in 2019 and grade level or nt Projections mographics & students, not the students
ntary Schools: 420 or 630 students hools: 900 students Schools: 700 or 900 students capacities take the above base capacities take the above base ity then add Preschool (PH) tional kindergarten (Tk) and SDC is a dictated by the site's program rities couple with the Loading factors armine the number of classrooms	1000	Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K Cressent Elementary European Elementary Fairbreve Elementary Handy Elementary Jordan Academy La Vata Elementary Lampson Elementary Linda Vista Elementary Linda Vista Elementary	531 664 464 190 764 353 516 451 445 487 379 601 741 440 847	536 642 191 not included 517 467 554 493 739 322 407 583 756 246 not included	429 543 174 not included 513 419 486 530 628 344 229 453 699 206 not included	Villa Park Elementary Viest Orango Elementary Cerro Villa Midle School El Rancho Charter Middle School Portola Middle School Portola Middle School Notas: * "Data was received Auring Inti recubes all students attending special programs. * "Data source: Damographic planshidre, En 2000 Units Planshidre, En 2	609 388 904 1,180 659 1,022 552 erviews with a the school re Report of 7- 5 prepared b dd School Dis dd School Dis td ata reflec ords, these a eighborhood	421 394 877 986 1,031 828 935 step principa 935 step principa 935 vgardless of Year Studer y Davis Der trict. tts resident re counts of boundaries.	336 848 953 872 545 727 Is in 2019 and grade level or nt Projections mographics & students, not f the students for the students
entary Schools: 420 or 630 students chools: 900 students 6 Schools: 700 or 900 students capacifies take the above base city then add Preschool (PK) itional Kindergarten (TK) and SDC as a dictated by the site's program cities couple with the Loading factors with the Loading factors	1000	Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K Cressent Elementary Fathbave Elementary Fathbave Elementary Handy Elementary La Veta Elementary La Veta Elementary La Veta Elementary Lamgoos Elementary McDharson Magnet Nohl Canyon Elementary	531 664 464 190 764 353 516 451 445 487 379 601 741 440 847 531	536 642 191 not included 517 467 554 493 739 322 407 583 756 283 756 246 not included 364	429 543 174 not included 513 419 486 530 628 344 229 453 699 206 not included 380	Villa Park Elementary Viest Orango Elementary Cerro Villa Middle School El Rancho Charter Middle School Portola Middle School Santiago Charter Middle School Portola Middle School Notes: • "Data source: Demographic preside programs. might a superstand attending special programs. Botta source: Demographic by Residence, Fall 2020-2020 Planning, Inc. for Orange Unifi ""Actual and Projected students. • "Data source: Demographic presiding within each schools". • "These actual and projected students. • "These actual and projected students.	609 388 904 1,180 659 1,022 552 arviews with the school re 8 propared b dd School Dis th data reflection rods, these a eighborhood errolment	421 394 877 986 935 935 site principa gardless of Year Studer y Davis Der trict. tts resident re counts of boundaries. numbers de	336 848 953 872 545 727 Is in 2019 and grade level or nt Projections mographics & students, not f the students
entary Schools: 420 or 630 students Schools: 900 students	1000	Cambridge Elementary Cangen Rim Elementary Chapman Hills Elementary Orange Pre-K Cressent Elementary Esplanade Elementary Fletcher Elementary Handy Elementary Jordan Academy La Veta Elementary La Veta Elementary La Veta Elementary Linds vita Elementary McPherson Magnet Noil Canyon Elementary Olive Elementary	531 664 464 190 764 353 516 451 445 445 445 445 601 741 440 847 741 440 847 531 420	536 642 191 not included 517 467 554 493 739 322 407 583 756 246 not included 364 364 364 369 183	429 543 174 not included 513 419 486 530 628 344 229 453 699 206 not included 380 670 342 161	Ville Park Elementary West Orange Elementary Cerro Ville Middle School El Rancho Charter Middle School Portola Middle School Portola Middle School Antalge Charter Middle School Notes: • 'Data was received during int includes all students attending special programs. • 'Data was received during int includes all students attending special programs. • 'Data succe: Demographic by Residence, Fall 2020-2027 Planning, inc. For Orange Unit • ''Actual and Projected stude enrolled students. In other w residing within each school's n • ''These actual and projected	609 388 904 1,180 659 1,022 552 arviews with the school re 8 propared b dd School Dis th data reflection rods, these a eighborhood errolment	421 394 877 986 935 935 site principa gardless of Year Studer y Davis Der trict. tts resident re counts of boundaries. numbers de	336 848 953 872 545 727 Is in 2019 and grade level or nt Projections mographics & students, not f the students
entary Schools: 420 or 630 students chools: 900 students 6 Schools: 700 or 900 students capacities take the above base of the add Preschool (PK) tional Kindergarten (TK) and SDC is ad dictated by the site's program citles couple with the Loading factors termine the number of classrooms	1000	Cambridge Elementary Canyon Rim Elementary Chapman Hills Elementary Orange Pre-K Crescent Elementary Eulonade Elementary Faitcher Elementary Handy Elementary Jordan Academy La Vita Elementary Linda Vita Elementary Linda Vita Elementary Dirke Elementary Nohi Canyon Elementary Pamyra Elementary Pamyra Elementary Pamoram Elementary Panorama Elementary	531 664 464 190 764 353 516 451 445 379 601 447 741 440 847 741 440 847 741 440 847 741 440 847 741 440 847 430 410	536 642 191 not included 517 467 554 493 322 407 583 736 246 not included 364 547 369 183 482	429 543 174 not included 513 419 486 530 628 344 229 453 649 206 not included 380 670 342 161 389	Villa Park Elementary Viest Orango Elementary Cerro Villa Midlie School El Rancho Charter Middle School Portola Middle School Portola Middle School Yorba Middle School Notes: • "Data source: Demographic by Residence, Fall 2020-2021 Planning, Inc. for Grange Unfil • "Actual and Projected stude enrolled students, In other w residing with each school The • "These actual and projected Stude, Transitional K (SSC) populations.	609 388 904 1380 659 1,022 552 rviews with 1 1,022 552 rviews with 1 1,022 552 srepared by 5 srepared by 5 srepared by d School Dis th data reflector ords, these a eighbothcod int data reflector ords, these a eighbothcod d data reflector ords, these a eighbothcod d data reflector ords, these a eighbothcod	421 394 877 986 1,031 828 935 site principa 935 site principa 94 site principa 935 site principa 94 site pr	336 848 953 872 545 727 8 in 2019 and grade level or the Projections mographics & students, not the students
entary Schools: 420 or 630 students chools: 900 students 6 Schools: 700 or 900 students capacities take the above base of the add Preschool (PK) tional Kindergarten (TK) and SDC is ad dictated by the site's program citles couple with the Loading factors termine the number of classrooms	1000	Cambridge Elementary Cangen Rim Elementary Chapman Hills Elementary Chapman Hills Elementary Corage Pre-K Esplanade Elementary Flachare Elementary Handy Elementary Jordan Academy La Vate Elementary La Vate Elementary La Vate Elementary La Vate Elementary La Vate Elementary Dirda Vate Elementary Chargon Elementary Nohi Caroyo Elementary Olive Elementary Panorom Elementary Panorom Elementary	531 664 464 190 764 353 516 451 445 445 445 445 601 741 440 847 741 440 847 531 420	536 642 191 not included 517 467 554 493 739 322 407 583 756 246 not included 364 364 364 369 183	429 543 174 not included 513 419 486 530 628 344 229 453 699 206 not included 380 670 342 161	Ville Park Elementary West Orange Elementary Cerro Ville Middle School El Rancho Charter Middle School Portola Middle School Portola Middle School Vorba Middle School Vorba Middle School Notes: • "Data was received during intincides all students attending special programs. • "Data was received during intincides all students attending special programs. • "Data was received during intincides all students. • "Data was received during intincides attending enrolled students. • "Data during to the school for ""These actions. • "These actual and projected stude precision within each schools rule received (PK). Transitional K (SCC) populations.	609 388 904 1380 659 1,022 552 rviews with 1 1,022 552 rviews with 1 1,022 552 srepared by 5 srepared by 5 srepared by d School Dis th data reflector ords, these a eighbothcod int data reflector ords, these a eighbothcod d data reflector ords, these a eighbothcod d data reflector ords, these a eighbothcod	421 394 877 986 1,031 828 935 site principa 935 site principa 94 site principa 935 site principa 94 site pr	336 848 953 872 545 727 8 in 2019 and grade level or the Projections mographics & students, not the students

Changes to FMP: Draft to Final



3

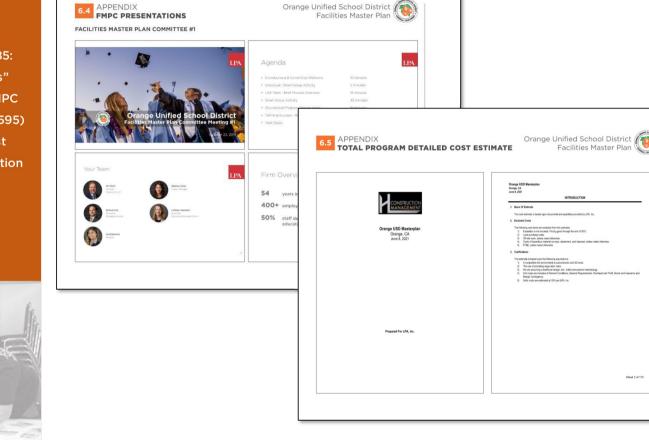
Changes to FMP: Draft to Final

APPENDIX

SECTION 6

Appendix

- Title Adjustments to Pages 539-685:
 - "Section 6.5 FMPC Meetings" changed to "Section 6.4 FMPC Presentations" (pages 539-595)
 - Total Program Detailed Cost Estimate changed from Section 6.4 to 6.5 (pages 596-685)





LPA

596