

**Mt. Lebanon City Council Of PTAs**  
**Proposed Budget**  
**2020 / 2021 School Year**

<b>REVENUE</b>	<b>Budget</b>
Council Membership Dues <i>(Budget: \$.50 x 3,100 members)</i>	1,550.00
Unit Obligation <i>(10 units x \$120)</i>	1,200.00
Installment and Training Event <i>(\$10 per Attendee)</i>	400.00
<b>Revenue:</b>	<b>3,150.00</b>
<b>Carryover Funds (July 1, 2020 estimate):</b>	<b>5,900.00</b>
<b>TOTAL REVENUE:</b>	<b>\$ 9,050.00</b>

<b>EXPENSES</b>	<b>Budget</b>
<b>Awards &amp; Recognition</b>	
Georgia Pogue	100.00
School Board Appreciation	75.00
State & Nat'l PTA Awards	250.00
Student Visionary Award	25.00
<b>Total Awards &amp; Recognition</b>	<b>450.00</b>
<b>Committee Expenses</b>	
Environmental Concerns	100.00
Parent Education	200.00
Staff Appreciation	300.00
<b>Total Committee Expenses</b>	<b>600.00</b>
<b>Community Service</b>	
Georgia Pogue Donation	500.00
Candidates Forum	0.00
Learning Support-MtL Public Library	100.00
Mt Lebanon Foundation for Education (MLFE) Donation	1,000.00
Musical Instrument Fund	150.00
<b>Total Community Service</b>	<b>1,750.00</b>
<b>Operating Expenses</b>	
Bank Service Charges	36.00
Council Leadership Training & Conventions	300.00
Council Officers'/Chairs' Expenses	150.00
District Calendar	0.00
Installment and Training Event	500.00
Insurance	200.00
<b>Total Operating Expenses</b>	<b>1,186.00</b>
<b>Total Expenses:</b>	<b>3,986.00</b>
Unbudgeted Expenses / Available Funds	5,064.00
<b>TOTAL EXPENSES and AVAILABLE FUNDS</b>	<b>\$ 9,050.00</b>