

**Mt Lebanon City Council Of PTAs
2021 - 2022 Proposed Budget**

Income

2019-2020 Carryover	5,000.00	<i>a</i>
Membership	1,550.00	<i>b</i>
Unit Obligation	1,200.00	<i>c</i>
Installment and Training Event	400.00	<i>d</i>
Total	8,150.00	

notes

- a* PROPOSED BALANCE
- b* based on 3,100 members @\$.50
- c* 10 units @ \$120
- d* based on 40 attendees @\$10
- e* not yet determined
- f* Calendar is transitioning to paperless

Expense

Awards & Recognition		
Georgia Pogue	100.00	
School Board Appreciation	75.00	
State & Nat'l PTA Awards	250.00	
Student Visionary Award	25.00	
Total Awards & Recognition	450.00	
Committee Expenses		
Environmental Concerns	100.00	
Parent Education	200.00	
Staff Appreciation	300.00	
Total Committee Expenses	600.00	
Community Service		
Georgia Pogue Fund Donation	500.00	
Candidates Forum	0.00	<i>e</i>
Learning Support-MtL Public Library	100.00	
MtLFE Donation	1,000.00	
Musical Instrument Fund	150.00	
Total Community Service	1,750.00	
Operating Expenses		
Bank Service Charges	36.00	
Council Leadership Training & Conventions	300.00	
Council Officers/Chairs Expenses	150.00	
District Calendar	0.00	<i>f</i>
Installation and Training Event	500.00	
Insurance	200.00	
Total Operating Expenses	1,186.00	
Unbudgeted Expenses/Available Funds		
	4,164.00	
	8,150.00	