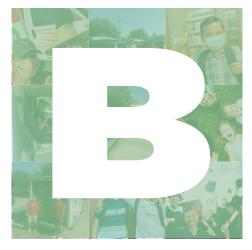


... FOR OUR STUDENTS

... FOR OUR TEACHERS

2019-2020 ANNUAL REPORT









A LETTER FROM OUR CHAIR

Pandemic, PPEs, COVID-19.

These are life-changing words we had never heard of just one year ago.

Courage. Leadership. Educational excellence.

These are life-changing words that continue to exemplify Spring Branch Independent School District (SBISD) and its partnership with the Spring Branch Education Foundation (SBEF). Now, in this unprecedented time, we will need your help more than ever as the pandemic has postponed or cancelled SBEF events that fund our student scholarships and teacher grants.

With that said, it's a privilege to present this year's annual report. The other dedicated members of the Foundation's Board of Directors and I take great pride in sharing the Foundation's accomplishments that directly benefit the students and staff of SBISD.

Through ReadSBISD, SBEF gave a writing journal to all 15,200 SBISD students kindergarten through 5th grade. Additionally, donations to Project School Supplies increased 57 percent over the previous year. The result ... more school supplies for students in Title 1 elementary and middle schools.

To support summer and at-home learning, SBEF used a \$25,000 grant from the Barbara Bush Houston Literacy Foundation to buy new books for all 1st and 2nd grade SBISD students.

You – our donors, supporters and volunteers – make a million successes possible. Over the past year, we awarded \$150,090.61 in grants to 20 campus and eight district-wide projects. The Foundation also gave 122 student scholarships totaling \$174,900.

My professional job takes me to school districts throughout the region. The support our community offers the students, teachers and administrators in SBISD is unparalleled. For the last six consecutive years, SBEF has donated more than \$1 million to the district. I commend each one of you for helping the Foundation make a very real difference in the lives of our students and staff.

Together, we will get through this extraordinary time. And, together, we will continue to enhance the education of every student in every school in SBISD.

Lisa Schwartz

Lisa Schwartz

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23 Board members



The 2019-2020 Annual Report is dedicated to the memory of Jennie Baker, a long-time SBEF board member and board chair 2018-2020.

NOW MORE THAN EVER

To say this has been an unpredictable year is an understatement. With our fundraising events being postponed or greatly scaled back, your generosity is not only inspiring, it demonstrates the values of our community.

Your gifts to one of the funds listed below will go a long way to support our SBISD students and teachers:

UNRESTRICTED GIFTS

These donations fund innovative grants that enhance education at all grade levels and scholarships for graduates who are making the next step on their educational journey.



PROJECT SCHOOL SUPPLIES

These donations fund student school supplies and classroom necessities for our Title 1 elementary and middle schools.



See more Ways to Give on page 8.



OUR MISSION

Spring Branch Education Foundation is committed to supporting our students and educators. We partner with Spring Branch ISD and the community to fund programs that enhance education and prepare our students for the future.

Our Challenge

Like public school districts around Texas, SBISD benefited from the 86th Legislature's passage of House Bill 3 in 2019. It provided a much-needed infusion of funds for public education while providing tax relief for taxpayers. We are grateful for the relief; however, SBISD continues to operate under a deficit budget and will continue to pay recapture payments, now known as Excess Local Revenue, to the state. The payment is approximately double what the district will receive from the state in formula funding. The pandemic has added unanticipated costs tied to required dual instruction along with health protocols required by local, state and national agencies.

Our Solution

Private funding, through the Foundation, remains in the district and helps enhance our quality of education. For the last six consecutive years, SBEF has donated more than \$1 million to the district, reaching students on all campuses.

Support SBEF

Together, we can achieve our goal of excellence in education for every SBISD student. Donations can be designated for specific district or campus projects. Donors are recognized district-wide, and all donations are tax deductible.

YOUR GIFTS AT WORK

In 2019-2020, Spring Branch Education Foundation gifted our partner, Spring Branch Independent School District, \$1,349,513.

No one anticipated the unprecedented trials of 2020. Though our events were postponed or downscaled, together, we were nimble in our mission. You continued to support our SBISD students and teachers. As a matter of fact, you gave more to Project School Supplies than we could have anticipated. This is what we've come to know about our community: We ask. You answer!

... FOR OUR STUDENTS



Scholarships: In 2019-2020, SBEF awarded \$174,900 in scholarships. This included the SBEF Employee Campaign, which provided a \$1,250 scholarship to 36 graduates who are children of SBISD employees.

Supplies: Title 1 elementary and middle school students received individual and classroom supplies through Project School Supplies.



Each year, at our *Bright Stars* of *SBISD* event, we honor our Teachers and Principals of the Year. Though the celebration was cancelled this year, we found another way to say thank you. SBEF Board members wrote each recipient a personal note and enclosed a \$300 gift card – a small token for all our teachers and principals do.

.. FOR OUR TEACHERS



Making our schools better together for our students and for our teachers. That's what we do. Here's how we do it.

Our grants help students prepare for and enhance their education:

- Technology and new books for classroom and personal libraries.
- Mentors for more than 400 students through SpringBoard mentors.
- Journals for each K-5 student as part of ReadSBISD initiative.
- New technology for the Applied Career Prep program to prepare high schoolers for vocations.
- The Hovercraft Project for SPIRAL students to encourage science, teamwork and leadership.

- Memorial Hermann nutritionist for Northbrook and Spring Woods High School athletes and their parents.
- The Leadership in Me program for Shadow Oaks Elementary to help students identify their individual, unique talents.
- New technology for WAIS students to learn broadcasting and AV production.

This is a snapshot of the innovation that benefits our students.

Our grants help teachers prepare for and enhance their classroom programs.

- J. Landon Short Mini-Grants for Educators to make big classroom ideas a reality.
- Portable demonstration tables for District Alternative Education teachers to enhance the science program.
- New equipment for the Spring Branch Academic Institute to add biotechnology investigations to the science program.
- Substitute teachers for Nottingham Elementary faculty to create personalized lesson plans.
- Maker space kits for teachers at Memorial Drive Elementary to enhance STEM learning and critical thinking.

The beauty of our grants - they all start when faculty members or volunteers have an idea and put it into action.



SBEF'S BRIGHT STARS OF 2019-2020

You, our donors, are SBEF's Bright Stars. Your gifts, small and large, make every grant and scholarship possible. We honor our Top 10 donors of 2019-2020.

MEMORIAL HERMANN MEMORIAL CITY MEDICAL CENTER

"2020 has been a fascinating year of challenges and opportunities that have tested our community beyond limits previously unimaginable. The newfound areas of support between SBEF and MHHS Memorial City have been amazing and reaffirms our combined mission of advancing the whole community through family health, wellness and education. We are so proud to be a resource to SBISD in so many new ways and look into the future with optimism as to how we can continue sharing common ground to shape future generations."

Allen Tseng

Vice President, Operations - Memorial City

THE DANG FAMILY

"We were excited to be able to contribute to the rebuilding of Hunters Creek Elementary and hope it will help children for years to come."

The Dang Family

FIRST COMMUNITY CREDIT UNION

"First Community Credit Union was founded by Spring Branch ISD 65+ years ago. FCCU has always believed in supporting our surrounding communities, and the Spring Branch Education Foundation continues to be one of our favorite places to provide financial assistance. The support it has provided over the years to our community, which continues today, is reflected in the success of SBISD students and staff. We are proud to be associated with such an outstanding Foundation!"

Ron Downing
President and CEO

BARBARA BUSH HOUSTON LITERACY FOUNDATION

"The Barbara Bush Houston Literacy Foundation is proud to partner with Spring Branch Education Foundation to ensure that every child in Spring Branch Independent School District reads at or above grade level. Through our My Home Library and Reading Roundup programs, more SBISD children have access to books in their homes and classroom mentors to boost literacy skills and inspire a love of reading."

Dr. Julie Finck
President

THE MENNINGER CLINIC

"We chose to support a BridgeUp Magic Grant at Spring Woods Middle School because of the strong district and school leadership, the community behavioral health partners and their readiness to collaborate. The partners work to align social and emotional learning programs, academics and mental health services. Meeting the social and emotional needs of more than 800 at-risk adolescents is more important now than ever, and the right thing to do for our community."

Armando E. Colombo President & CEO

CITGO

"One of the best ways to invest in the future of our communities is to support education. Because our business depends on highly skilled workers with backgrounds in STEM education, CITGO is committed to making STEM learning available. Here in Houston, in 2020 we contributed \$85,000 to SBEF, which supported 17 Distinguished Scholars scholarships and also general STEM education for the district.

"At CITGO, we're counting on future STEM talent to remain competitive, and we hope our contribution both inspires and supports students in pursuing their STEM-related educational goals, particularly those students within the Spring Branch ISD."

Carlos Jordá

President & CEO

WILCHESTER MEN'S CLUB

"As a non-profit, the WMC raises money to allow us to make short-and long-term investments in our local community. Working hand-in-hand with a great organization like SBEF, we see no better way to accomplish our shared goals of supporting SBISD and its community."

Joshua Hopper Board Member

MEMORIAL DRIVE PRESBYTERIAN CHURCH

"We are grateful to have the opportunity for our members to be inside schools to support staff, Communities In Schools, students and, in turn, their families. If we can be part of lifting up young people to believe in themselves and work toward a productive livelihood/future they are excited about, we count that as a success. Thank you for welcoming us on the Treasure Forest, Housman and Spring Woods campuses. You are family to us."

Jan Roe
Director of Local Missions

H-E-B

"Investing in Texas teachers and students is an H-E-B priority especially during this unprecedented year for our educators. There is no greater reward than helping pave the path from the local classroom to the college campus with opportunity and support - ensuring all young Texans have access to a brighter future. It is H-E-B's honor to partner with the Spring Branch Education Foundation and to positively impact each child's learning experience in SBISD."

Martha Barrera
Public Affairs Manager

KINDER FOUNDATION

"The Kinder Foundation is proud to support the Kinder Excellence in Teaching Awards, which recognizes the outstanding teachers in our community who have demonstrated excellence by having a positive and transformational impact on their students."

Patra Brannon-Isaac Director of Education



WAYS TO GIVE



Scan this twith your phone to give today.

Your gifts make a difference

Private funding through SBEF, SBISD's non-profit partner, remains in the district to enhance education. All donations are tax-deductible. Your gifts, small and large, are investments in our students and their future. Call us to learn more from our executive director or a member of our board. We look forward to visiting with you!



Designated Grants

Donors can earmark gifts for specific campus or district-wide projects. In 2019-2020, community members funded a variety of projects from the Lunch Buddy Program to the Academy of Finance.



Unrestricted Gifts

Every gift prepares our students for the future.

Campus and district-wide grants provide innovative initiatives for teachers and students. See pages 4 and 5 for some examples.

Scholarships are awarded to graduates who are preparing for T-2-4, technical school or two- and four-year college programs. The SBEF Employee Campaign funds scholarships for SBISD graduates who are children of district employees.



Project School Supplies

Project School Supplies assures students in Title 1 elementary and middle schools have the individual and classroom supplies they need to have a successful academic year. \$10 provides for one student, \$250 for one classroom, \$1,000 for one grade level.



Fund for the Future

Gifts to SBEF's Fund for the Future endowment are invested and never spent. Donations generate interest income that will support SBEF programs for years to come.



Legacy Circle

Legacy Circle members make SBEF part of their financial and estate plans to support current and future SBISD students. Your estate planner can help with options.

Questions? Call us at 713.251.2381.

Donate online: springbranchedcationfoundation.com



SIGNATURE EVENTS

From dress-up affairs to sporting events, SBEF's fundraisers are open to everyone and not to be missed. Community members join dedicated volunteers in making life better together for our students, for our teachers.



Co-Chairs: Doug Goodson and Rob Stewart Greater Houston Gun Club 11 a.m. - Registration & Lunch | 12:45 p.m. - Safety Briefing 1 p.m. - Shotgun Start





Co-Chairs: Brianna & David Cisarik | Linda Dang & Tom DeBesse Visit **sbef.springbranchisd.com/events** for more information.



Learn how to register for these events by scanning this QR code with your phone.





Co-Chairs: Scooter Hicks and Jay Sartain

Black Horse Golf Club

7 a.m. - Registration & Breakfast | 9 a.m. - Shotgun Start





Co-Chairs: Kim Conrad, Sheri Gross and Tanna Myers Royal Sonesta Houston 11 a.m.





Financials

(Year ending June 30, 2020)

TOTAL ASSETS	\$3,211,340
LIABILITIES	\$314,167
NET ASSETS	\$2,897,173
UNRESTRICTED	\$280,812
RESTRICTED	\$2,616,361
2019-2020 OPERATING REVENUE	\$2,317,158
2019-2020 OPERATING EXPENSES	\$1,705,529
	-
CHANGES IN ASSETS	\$611,629

Where your dollar went over the last year:







2019 - 2020

THANK YOU TO ALL OUR BRIGHT STARS, WHOSE **DONATIONS MAKE OUR PROGRAMS** POSSIBLE.

\$50,000 - \$199,999

CITGO Petroleum Corporation Mr. Joseph Dang Memorial Hermann Memorial City Medical Center The Menninger Clinic Michael & Susan Dell Foundation

\$10,000 - \$49,999

Mr. and Mrs. Barry Abrams Mr. and Mrs. Michael E. Baker Barbara Bush Literacy Foundation Kendle E. Dardis Linda H. Dang and

Thomas B. DeBesse Dura Pier Facilities Services, LTD Mr. and Mrs. Kevin A. Ferworn First Community Credit Union Ms. Caroline L. Hawkins H-F-R Jack H. and William M.

Light Charitable Trust The Joanne & John DallePezze Foundation Kinder Foundation Mr. and Mrs. Jeffrey T. Majewski

Memorial Drive Presbyterian Church Roberto Orci Paradigm Consultants, Inc. PBK Architects, Inc. Perdue Brandon Fielder Collins & Mott, LLP RBC Foundation - USA Schwab Charitable Fund

Mr. and Mrs. James W. Shaddix Shell Oil Company Foundation Matching Gifts Mr. and Mrs. Langston

Wilcox Turner Victory Family Fund Wells Fargo Foundation Mr. Matthew Whitley Mr. and Mrs. Rod Wiggins Wilchester Men's Club Inc

\$5,000 - \$9,999

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Mr. Walter Weathers Mr. and Mrs. Stephen Wedemeyer Westchester Alumni Association, Inc.

Wright Asphalt Products Company, LLC

\$1,000 - \$4,999

Able Industrial Ace Fabricators, Inc. Acropolis Consulting Group, Inc. Kelly Adams

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Mr. and Mrs. Kelly Burkhart

Mr. Jeff Bulger

Jamie Burns

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