

<b>ESSER II Budget Allocations Revised August 2021</b>	<b>Budget</b>
*Elementary Social Workers (7)	\$572,000
*High School Counselors (4)	\$372,000
**Reduce Elementary Class Size to 22/25 (18)	\$1,404,000
Substitutes to support student learning, professional learning, and COVID for the 21-22 schoolyear (54)	\$2,160,000
*Secondary Math Teachers (10)	\$780,000
Elementary CARES Team	\$675,000
Middle School CARES Team	\$675,000
High School CARES Team	\$675,000
<del>Indoor Air Quality</del>	<del>\$2,300,500</del>
*6.5 Elementary Instructional Coaches	\$500,500
Technology Needs	\$450,000
Retention Payment of \$600 per eligible employee for all pay groups – September 2021	\$2,300,500
***Substitute nurse services (up to 15 subs not to exceed \$960,000)	
<b>Total</b>	<b>\$10,564,000</b>
<p>*These positions will need to be reduced or absorbed into the general fund 2023-24.  ** Elementary class sizes would return to 24/27 in the 2023-24 school year.  *** Anticipated savings from the personnel lines would cover this line item.</p>	