

**MTSD**

**Summary of Capital Projects**

Building	STANTEC						Total
	MTSD	Short Term 1-3 years	Mid Term 3-5 years	Long Term 5-10 years	Projects Upgrades	Maintenan ce Operations	
	1 - 5						
Asbury	339,100.00	0.00	0.00	0.00	143,200.00	31,500.00	<b>513,800.00</b>
Belle Valley	1,332,700.00	20,000.00	1,050,000.00	387,000.00	952,000.00	2,500.00	<b>3,744,200.00</b>
Chestnut	2,992,000.00	62,000.00	320,000.00	0.00	2,205,500.00	2,500.00	<b>5,582,000.00</b>
Grandview	3,203,100.00	0.00	0.00	0.00	4,983,300.00	2,500.00	<b>8,188,900.00</b>
Ridgefield	156,000.00						<b>156,000.00</b>
Tracy	615,300.00	0.00	0.00	1,632,000.00	1,278,000.00	7,500.00	<b>3,532,800.00</b>
Walnut Creek	1,009,860.00	12,000.00	250,000.00	0.00	5,934,487.00	13,500.00	<b>7,219,847.00</b>
Westlake	1,118,716.00	0.00	0.00	0.00	4,265,000.00	2,500.00	<b>5,386,216.00</b>
JS Wilson	279,400.00	15,000.00	0.00	0.00	80,000.00	2,500.00	<b>376,900.00</b>
MIHS	2,398,423.00	390,000.00	650,000.00	300,000.00	14,404,500.00	2,500.00	<b>18,145,423.00</b>
McDowell	872,497.00	0.00	500,000.00	200,000.00	13,566,000.00	52,500.00	<b>15,190,997.00</b>
MLC	0.00	6,000.00	110,000.00	153,000.00	3,386,000.00	3,500.00	<b>3,658,500.00</b>
Bus Garage	174,000.00	40,000.00	0.00	0.00	217,300.00	100.00	<b>431,400.00</b>
Warehouse	3,500.00	0.00	0.00	0.00	0.00	0.00	<b>3,500.00</b>
Maintenance Building	0.00	120,000.00	0.00	0.00	7,500.00	0.00	<b>127,500.00</b>
Transportation Building	0.00	0.00	0.00	0.00	87,000.00	0.00	<b>87,000.00</b>
MEC	768,500.00	2,500.00	35,000.00	0.00	20,000.00	2,500.00	<b>828,500.00</b>
<b>Total</b>	<b>15,263,096.00</b>	<b>667,500.00</b>	<b>2,915,000.00</b>	<b>2,672,000.00</b>	<b>51,529,787.00</b>	<b>126,100.00</b>	<b>73,173,483.00</b>