

**CFBISD ESSER Spending Plan**

<b>Elementary Teachers</b>	<b>\$16,006,311</b>
<b>Special Ed Teachers &amp; Support Staff</b>	<b>\$11,800,000</b>
<b>Secondary Teachers</b>	<b>\$8,300,000</b>
<b>Summer School</b>	<b>\$5,100,000</b>
<b>Instructional Materials</b>	<b>\$3,500,000</b>
<b>Counselors</b>	<b>\$1,900,000</b>
<b>Clerks - ESL Support</b>	<b>\$1,800,000</b>
<b>Positive Behavior Facilitators</b>	<b>\$900,000</b>
<b>Nurse Assistants</b>	<b>\$600,000</b>
<b>After School/Saturday School Tutoring</b>	<b>\$600,000</b>
<b>Fine Arts - Instruments for F&amp;R Students</b>	<b>\$500,000</b>
<b>Remote Instruction</b>	<b>\$400,000</b>
<b>Social Studies Coach</b>	<b>\$300,000</b>
<b>AVID Coach</b>	<b>\$300,000</b>
<b>OnRamps</b>	<b>\$200,000</b>
<b>Professional Development</b>	<b>\$200,000</b>
<b>Dyslexia Support</b>	<b>\$100,000</b>
<b>Utilities</b>	<b>\$100,000</b>
<b>Consulting Services</b>	<b>\$25,666</b>
<b>Indirect Cost Rate</b>	<b>\$2,553,430</b>
<b>Grand Total</b>	<b>\$55,185,407</b>