

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Acquisition Plan - 2022

Asset Description		Acquisition Amount
1 Water Coolers	\$	50,000.00
2 Security Camera System/Equipment	\$	2,000,000.00
3 Classroom Furniture/Equipment	\$	665,000.00
4 Library Furniture/Equipment	\$	15,000.00
5 Cafeteria Equipment	\$	1,000,000.00
6 Athletic Equipment	\$	100,000.00
7 Custodial Equipment	\$	300,000.00
8 Garage Equipment	\$	100,000.00
9 Fleet Vehicles	\$	300,000.00
10 School Buses	\$	2,200,000.00
11 Land Acquisition/Building Acquisition	\$	5,000,000.00
12 Office Furniture/Equipment	\$	100,000.00
13 Emergency Items	\$	50,000.00
14 Other Instructional Equipment	\$	75,000.00
15 Sound/Audio Equipment	\$	50,000.00
16 Musical Instruments	\$	2,500,000.00

Capital Acquisition Plan - 2023

Asset Description		Acquisition Amount
1 Security Camera System/Equipment	\$	50,000.00
2 Classroom Furniture/Equipment	\$	500,000.00
3 Library Furniture/Equipment	\$	15,000.00
4 Cafeteria Equipment	\$	500,000.00
5 Athletic Equipment	\$	100,000.00
6 Custodial Equipment	\$	150,000.00
7 Garage Equipment	\$	100,000.00
8 Fleet Vehicles	\$	175,000.00
9 School Buses	\$	2,500,000.00
10 Land Acquisition/Building Acquisition	\$	2,500,000.00
11 Office Furniture/Equipment	\$	100,000.00
12 Emergency Items	\$	50,000.00
13 Other Instructional Equipment	\$	75,000.00
14 Sound/Audio Equipment	\$	50,000.00
15 Copy Machines	\$	2,000,000.00
16 Musical Instruments	\$	250,000.00

Capital Acquisition Plan - 2024

Asset Description		Acquisition Amount
1 Security Camera System/Equipment	\$	50,000.00
2 Classroom Furniture/Equipment	\$	500,000.00
3 Library Furniture/Equipment	\$	15,000.00
4 Cafeteria Equipment	\$	500,000.00
5 Athletic Equipment	\$	100,000.00
6 Custodial Equipment	\$	175,000.00
7 Garage Equipment	\$	100,000.00
8 Fleet Vehicles	\$	175,000.00
9 School Buses	\$	2,750,000.00
10 Land Acquisition/Building Acquisition	\$	2,500,000.00
11 Office Furniture/Equipment	\$	100,000.00
12 Emergency Items	\$	50,000.00
13 Other Instructional Equipment	\$	75,000.00
14 Sound/Audio Equipment	\$	50,000.00
16 Musical Instruments	\$	250,000.00

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Projects in Nature Plan - 2022

Project Description	Est. Start Date	Est. Comp. Date	Estimated Project Cost
1 A/C Condenser Unit Replacements - CO, OC	2022	2022	\$ 135,000.00
2 Custodial Fixture Replacements - CO	2022	2022	\$ 25,000.00
3 Parking Lot/Hardscape Sealant/Striping/Repairs - Multiple Locations	2022	2022	\$ 633,500.00
4 Snow/Ice Control - CO	2022	2025	\$ 75,000.00
5 Building Painting - Multiple locations	2022	2022	\$ 70,500.00
6 Fuel Island Replacement - SC, WMS	2022	2022	\$ 3,200,000.00
7 Roof Replacement - OC, And, WMS, KES	2022	2022	\$ 712,000.00
8 House/Red Barn Demolition - And	2022	2024	\$ 300,000.00
9 Health Clinic Construction/Renovation	2021	2022	\$ 1,500,000.00
10 Masonry Repairs/Replacement- MHS, BGI, BGM, KMS	2022	2022	\$ 250,000.00
11 Classroom Renovations (Ceiling/Floor/Light/Casework) - Multiple Locations	2022	2022	\$ 550,000.00
12 Screen/Coat Gymnasium Floors - MHS, DES, BGM, HHS, ETM, CES, WRM	2022	2022	\$ 90,500.00
13 Fire Alarm Replacement - MHS	2022	2022	\$ 400,000.00
14 Temperature Control Replacement/Upgrades - MHS, BGM, HHS	2022	2024	\$ 2,700,000.00
15 Fencing Repairs/Replacement - MHS, DES, BGE	2022	2022	\$ 185,000.00
16 Track Recoating - MHS, HHS, SMS	2022	2022	\$ 140,000.00
17 Concrete Pad under Stadium Bleachers - MHS	2022	2022	\$ 45,000.00
18 Flooring Replacement - Multiple Locations	2022	2022	\$ 625,000.00
19 Corridor Baseboard Replacement - HES	2022	2022	\$ 50,000.00
20 Stage Curtain Wall Replacement - MES	2022	2022	\$ 28,000.00
21 Classroom Countertop Replacement - MES, BCE, WRE	2022	2022	\$ 125,000.00
22 Wind Turbine Demolition - MES	2022	2022	\$ 100,000.00
23 Office Countertop Replacement - BCE	2022	2022	\$ 10,000.00
24 Canopy Repair/Replacement - BCE	2022	2022	\$ 20,000.00
25 Corridor Renovation (Ceilings/Lights/Floor) - WRE	2022	2022	\$ 150,000.00
26 PA System Replacement - WRE, BGE	2022	2022	\$ 165,000.00
27 Arch Lintel Replacement - BGE	2022	2022	\$ 35,000.00
28 Window Repair/Replacement - BGE	2022	2022	\$ 15,000.00
29 Interior Trim Work Replacement - BGE	2022	2022	\$ 20,000.00
30 Exterior Door Replacement - BGE, BGI	2022	2022	\$ 90,000.00
31 Playground Replacement - BGE	2022	2022	\$ 150,000.00
32 Cafeteria Renovation - WMS	2021	2022	\$ 2,000,000.00
33 Harrison High School Phase 3 Interior Modifications	2022	2023	\$ 3,000,000.00
34 Landscaping - Multiple Locations	2022	2022	\$ 300,000.00
35 Garage/Shed Repair/Replacement - BCE, ETM	2022	2022	\$ 80,000.00
36 Restroom Renovations - KES, WES	2022	2022	\$ 250,000.00
37 Trash Compactor Replacement - SMS	2022	2022	\$ 30,000.00
38 Outdoor Sign Replacement - CO	2022	2023	\$ 50,000.00
39 Operations Center Construction/Site	2022	2024	\$ 5,000,000.00
40 Renovation Construction - MME	2022	2023	\$ 9,750,000.00
41 Klondike Campus Renovation/Construction	2022	2026	\$ 38,000,000.00
42 Carr Athletic Field Feasibility Study	2022	2022	\$ 50,000.00

Capital Projects in Nature Plan - 2023

Project Description	Est. Start Date	Est. Comp. Date	Estimated Project Cost
1 Building Painting - Multiple Locations	2023	2023	\$ 126,500.00
2 Gutter/Downspout Repair - CO	2023	2023	\$ 25,000.00
3 Installation HVLS Fans - SC (Warehouse)	2023	2023	\$ 50,000.00
4 Parking Lot/Hardscape Sealant/Striping/Repairs - Multiple Locations	2023	2023	\$ 343,000.00
5 Masonry Repairs - MHS, BCE, BGE, BGI, ETM, WRM	2023	2023	\$ 445,000.00
6 Screen/Recoat Gymnasium Floors - MHS, BGM, WMS, KMS, SMS, WRM	2023	2023	\$ 68,000.00
7 Classroom Renovations (Ceiling/Floor/Light/Casework) - Multiple Locations	2023	2023	\$ 555,000.00

Capital Projects in Nature Plan - 2023 (cont'd)

8	Interior Door Replacement - MHS, WMS, HHS	2023	2023	\$	375,000.00
9	Drainage Master Plan - Feasibility Study - MHS	2023	2023	\$	50,000.00
10	Flooring Replacement - Multiple Locations	2023	2023	\$	325,000.00
11	Emergency Generator - HES, BGE	2023	2023	\$	450,000.00
12	Portable Classrooms - DES	2023	2024	\$	350,000.00
13	Restroom Renovation - DES, BCE	2023	2023	\$	340,000.00
14	Classroom Countertop Replacement - BCE, WRE, WES	2023	2023	\$	100,000.00
15	Corridor Renovation (Ceilings/Lights/Floor) - WRE	2023	2023	\$	150,000.00
16	Playground/Surface Repair/Replacement - WRE, CES, WES	2023	2023	\$	395,000.00
17	Trash Compactor Replacement - BGE	2023	2023	\$	40,000.00
18	Window Repair/Replacement - BGE	2023	2023	\$	25,000.00
19	Water Softner Replacement - WMS	2023	2023	\$	100,000.00
20	Track Recoat - WMS	2023	2023	\$	15,000.00
21	Gymnasium Floor Renovation - HHS	2023	2023	\$	180,000.00
22	Science Classroom Renovations - HHS	2023	2024	\$	3,000,000.00
23	Landscaping - Multiple Locations	2023	2023	\$	450,000.00
24	Sprinkler System Repair/Replacement - KES	2023	2023	\$	175,000.00
25	Tech Ed Classroom Remodel - SMS	2023	2023	\$	250,000.00
26	Well Installation - SMS	2023	2023	\$	85,000.00
27	Canopy Repair/Replacement - WES	2023	2023	\$	25,000.00
28	Renovation/Construction - MES	2023	2025	\$	10,125,000.00
29	New Construction - OC	2022	2023	\$	5,000,000.00
30	Renovation/Construction - MME	2022	2024	\$	3,250,000.00
31	Carr Athletic Fields Construction	2023	2024	\$	5,000,000.00
32	Klondike Campus Renovation/Construction	2022	2026	\$	48,000,000.00

Capital Projects in Nature Plan - 2024

Project Description	Est. Start Date	Est. Comp. Date	Estimated Project Cost
1 Building Painting - Multiple locations	2024	2024	\$ 106,500.00
2 Renovation Maintenance Shop - SC	2024	2025	\$ 250,000.00
3 Parking Lot/Hardscape Sealant/Striping/Repairs - Multiple Locations	2024	2024	\$ 320,500.00
4 Screen/Recoat Gymnasium Floors - MHS, WRM	2024	2024	\$ 33,000.00
5 Corridor Renovation (Ceilings/Lights/Floor) - MHS, WES	2024	2024	\$ 300,000.00
6 Demolition Greenhouse - MHS	2024	2024	\$ 150,000.00
7 Emergency Generator - MME, MES, DES, CES, KES	2024	2024	\$ 1,250,000.00
8 Flooring Replacement - Multiple Locations	2024	2024	\$ 575,000.00
9 Canopy Repair/Replacement - WYE	2024	2024	\$ 25,000.00
10 Folding Stage Door Replacement - HES	2024	2024	\$ 75,000.00
11 Restroom Renovations - HES, BCE, BGE, CES	2024	2024	\$ 345,000.00

Capital Projects in Nature Plan - 2024 (continued)

Project Description	Est. Start Date	Est. Comp. Date	Estimated Project Cost
12 Window Casement Replacement - DES	2024	2024	\$ 125,000.00
13 Portable Classroom Removal - BCE	2024	2025	\$ 150,000.00
14 Office Renovation (Ceiling/Lights/Floors/Casework) - WRE	2024	2024	\$ 75,000.00
15 Media Center Renovation (Ceiling/Lights/Floors) - BGE, WMS	2024	2024	\$ 375,000.00
16 Gutter/Downspout Replacement - BGE	2024	2024	\$ 25,000.00
17 "Shop" Area Renovation - BGI	2024	2024	\$ 100,000.00
18 Roof Repair/Replacement - BGM	2024	2024	\$ 1,200,000.00
19 Landscaping - Multiple Locations	2024	2024	\$ 300,000.00
20 Classroom Renovations (Ceiling/Floor/Light/Casework) - Multiple Locations	2024	2024	\$ 185,000.00
21 Track Recoat - ETM	2024	2024	\$ 15,000.00
22 Masonry Repair/Replacement - SMS	2024	2024	\$ 15,000.00
23 Central Office New Construction	2024	2026	\$ 15,000,000.00
24 Renovation/Construction - MES	2023	2025	\$ 3,375,000.00
25 Carr Athletic Fields Construction	2023	2024	\$ 5,000,000.00
26 Klondike Campus Renovation/Construction	2022	2026	\$ 33,000,000.00