

NOTICE TO TAXPAYERS

Complete details of the Capital Projects Plan may be seen by visiting the website of this unit of government at the following address:

www.msdlc.org/about/finance

Notice is hereby given to taxpayers of MSD of Wabash County that the proper officers of MSD of Wabash County will conduct a public hearing on the year 2022 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of MSD of Wabash County may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:

204 N. 300 W. Wabash, IN 46992.

Public Hearing Date:	September 14, 2021
Public Hearing Time:	6:00 PM
Public Hearing Place:	Administration Office, 204 N. 300 W. Wabash, IN 46992

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the MSD of Wabash County plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

09/28/2021

	Asset Description*		Acquisition Amount
1	MNE Furniture	\$	20,000.00
2	MNE Generator	\$	200,000.00
3	SCE Generator	\$	200,000.00
4	SCE Furniture	\$	20,000.00
5	SCE HVAC system	\$	1,900,000.00
6	SCE Digital Clocks	\$	15,000.00
7	SCE Gym floor	\$	200,000.00
8	SCE Dishwasher	\$	30,000.00
9	SES Digital Clocks	\$	15,000.00
10	SES Generator	\$	200,000.00
11	SES Furniture	\$	20,000.00
12	SES HVAC system	\$	2,340,000.00
13	SES Autoscrubber	\$	18,000.00
14	NHS Digital Clocks	\$	25,000.00
15	NHS Message Boards	\$	45,000.00
16	NHS Furniture	\$	25,000.00
17	NHS Lockers	\$	75,000.00
18	NHS Fire Doors	\$	15,000.00
19	NHS Fencing	\$	15,000.00
20	SHS Digital Clocks	\$	25,000.00
21	SHS Bleachers	\$	40,000.00
22	SHS Furniture	\$	25,000.00
23	SHS Message Boards	\$	45,000.00
24	SHS West Gym floor	\$	300,000.00
25	SHS Lockers	\$	75,000.00
26	SHS Fire Doors	\$	15,000.00
27	HCC purchase of Mobile or Fixed Equipment	\$	60,000.00
28	MSD Maintenance Vehicles (2)	\$	45,000.00
29	MSD School buses	\$	253,142.00
30	MSD Virtual Environment	\$	95,000.00
31	MSD Storage shed	\$	150,000.00
32	MSD Fiber to athletic facilities	\$	30,000.00
33	MSD message boards	\$	40,000.00
34	MSD AV updates/replacements (Technology)	\$	30,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the MSD of Wabash County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **09/28/2021**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	MNE Gym/Cafeteria addition	1/1/2024	12/31/2024	\$ 1,500,000.00
2	MNE Parking Lots	1/1/2022	12/31/2022	\$ 15,000.00
3	MNE Air Handler replacements	1/1/2022	12/31/2024	\$ 330,000.00
4	MNE Upgrade LED Lighting	1/1/2022	12/31/2022	\$ 25,000.00
5	MNE Chiller Replacement	1/1/2022	12/31/2023	\$ 190,000.00
6	MNE Pneumatic Controls Replacement	1/1/2023	12/31/2024	\$ 145,000.00
7	MNE Ceiling replacements	1/1/2022	12/31/2023	\$ 45,000.00
8	SCE Upgrade LED Lighting	1/1/2022	12/31/2023	\$ 30,000.00
9	SCE Parking Lots	1/1/2022	12/31/2022	\$ 12,000.00
10	SCE Roof Replacement	1/1/2022	12/31/2023	\$ 1,000,000.00
11	SCE Carpet replacement/paint	1/1/2024	12/31/2024	\$ 800,000.00
12	SCE Fire Alarm system upgrade	1/1/2022	12/31/2023	\$ 35,000.00
13	SCE Restroom renovations	1/1/2024	12/31/2024	\$ 200,000.00
14	SCE Remove sinks from classrooms	1/1/2024	12/31/2024	\$ 30,000.00
15	SCE Replace ceilings	1/1/2023	12/31/2024	\$ 225,000.00
16	SCE replace single pane windows	1/1/2023	12/31/2024	\$ 210,000.00
17	SCE remove oil tank	1/1/2022	12/31/2022	\$ 12,000.00
18	SES Upgrade LED Lighting	1/1/2022	12/31/2024	\$ 30,000.00
19	SES Roof repair/replacement	1/1/2022	12/31/2024	\$ 650,000.00
20	SES Restroom Remodel	1/1/2023	12/31/2024	\$ 100,000.00
21	SES Gym/Cafeteria Flooring	1/1/2024	12/31/2024	\$ 250,000.00
22	SES Carpet Replacement/Paint	1/1/2024	12/31/2024	\$ 850,000.00
23	SES Sidewalk repair/replacement	1/1/2021	12/31/2022	\$ 50,000.00
24	SES West playground location/blacktop	1/1/2024	12/31/2024	\$ 75,000.00
25	SES Tuckpoint Chimney	1/1/2022	12/31/2022	\$ 10,000.00
26	SES Front office doorway from vestibule	1/1/2022	12/31/2024	\$ 60,000.00
27	SES Parking Lots	1/1/2022	12/31/2022	\$ 15,000.00
28	SES sidewalk replacement	1/1/2022	12/31/2024	\$ 50,000.00
29	NHS sidewalk replacement	1/1/2022	12/31/2024	\$ 25,000.00
30	NHS Parking Lots	1/1/2022	12/31/2022	\$ 25,000.00
31	NHS LED lighting upgrade	1/1/2022	12/31/2022	\$ 15,000.00
32	NHS Front Office Remodel	1/1/2024	12/31/2024	\$ 1,500,000.00
33	NHS Lockerroom/Restroom Remodel	1/1/2022	12/31/2024	\$ 500,000.00
34	NHS Press Box repairs	1/1/2022	12/31/2023	\$ 20,000.00
35	NHS parking lot/storm and sanitary drainage	1/1/2022	12/31/2022	\$ 30,000.00
36	NHS Parking lot addition	1/1/2024	12/31/2024	\$ 150,000.00
37	NHS outside painting	1/1/2022	12/31/2023	\$ 25,000.00
38	NHS Athletic facility improvements (Field lights, gym floors, Paint, Tennis Courts, Turf field)	1/1/2023	12/31/2024	\$ 2,030,000.00
39	SHS Sidewalk Replacement/repair	1/1/2022	12/31/2024	\$ 30,000.00
40	SHS Parking lots	1/1/2022	12/31/2022	\$ 60,000.00
41	SHS LED Lighting upgrade	1/1/2022	12/31/2022	\$ 15,000.00
42	SHS Front Office Remodel	1/1/2024	12/31/2024	\$ 1,500,000.00
43	SHS Lockerroom/Restroom Remodel	1/1/2023	12/31/2024	\$ 500,000.00
44	SHS Press Box repairs	1/1/2022	12/31/2023	\$ 20,000.00
45	SHS Bleacher repairs	1/1/2022	12/31/2022	\$ 30,000.00
46	SHS outside painting	1/1/2022	12/31/2023	\$ 25,000.00
47	SHS Athletic facility improvements (Field lights, gym floors, Paint, Tennis Courts, Turf field)	1/1/2023	12/31/2024	\$ 2,030,000.00
48	CO office space renovation	1/1/2022	12/31/2024	\$ 30,000.00
49	Transportation Bus Garage Metal siding replacement	1/1/2022	12/31/2023	\$ 30,000.00