

SAS#: ESSAAA22

Organization: BROWNSVILLE ISD Campus/Site: N/A

Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

General Information GS2000 - Certify and Submit

Due: 09/03/2021 05:00 PM

Application Status: Program Fiscal Revision Received

Amendment #: 00 Version #: 02

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	06/07/2021 10:40 AM
GS2300 - Negotiation Comments and Confirmation	*	Complete	07/26/2021 01:13 PM
Program Description			
PS3109 - REAP Funding Transferability	*	Complete	06/07/2021 10:49 AM
PS3099 - Private Nonprofit (PNP) School Equitable Services	*	Complete	07/07/2021 08:56 AM
PS3101 - Title I, Part A	*	Complete	07/07/2021 09:03 AM
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2		New	
PS3103 - Title I, Part C Migrant Education	*	Complete	06/22/2021 01:30 PM
PS3104 - Title II, Part A	*	Complete	07/06/2021 05:30 PM
PS3106 - Title III, Part A English Language Acquisition (ELA)	*	Complete	06/28/2021 03:53 PM
PS3107 - Title IV, Part A - SSAEP	*	Complete	07/07/2021 02:30 PM
Waivers			
WV4001 - Title I, Part A		New	
WV4004 - Ed-Flex Title I, A SW Eligibility		New	
Campus Selection			
SC5000 - Title I, Part A Campus Selection	*	Complete	06/22/2021 04:34 PM
Program Budget			
BS6001 - Program Budget Summary and Support	*	Complete	07/08/2021 02:23 PM
BS6101 - Payroll Costs	*	Complete	07/08/2021 02:24 PM
BS6201 - Professional and Contracted Services	*	Complete	07/08/2021 11:41 AM
BS6401 - Other Operating Costs	*	Complete	07/08/2021 02:36 PM
BS6501 - Debt Services	*	Complete	07/08/2021 09:56 AM
BS6601 - Capital Outlay	*	Complete	07/07/2021 10:43 AM

Certification and Incorporation Statement (Only the legally responsible party may submit this Application.)

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official		Select Conta	ct: Select One ▼ or	Add New Contact
First Name: Dr. Rene	Initial:	Last Name: Gutierrez	Title: Superintendent of Schools	
Phone: 956-548-8011	Ext:	E-Mail: rene.gutierrez@bisd.us		



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

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General Information GS2000 - Certify and Submit

Submitter Information	
First Name: Rene	Last Name: Gutierrez
Approval ID: rene.gutierrez	Submit Date and Time: 07/26/2021 05:38:41 PM



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

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General Information GS2100 - Applicant Information

Part 1: Organization Information

A.	Applicant						
	Organization Name: BROWNSVILLE ISD						
	Mailing Address Line 1: 1900 PRICE RD						
	Mailing Address Line 2:						
	City: BROWNSVILLE State: TX	Zip Code: 78521-2417					

B. DUNS Number

DUNS Number: 030917579

Part 2: Applicant Contacts

Primary Contact		Select Contact: Select One ▼ or Add New Contact
First Name: Mary	Initial:	Last Name: Tolman
Title: Director of Special Programs T1,2,4 A		
Telephone: 956-548-8137	Ext.:	E-Mail: mtolman@bisd.us
Secondary Contact		Select Contact: Select One ▼ or Add New Contact
First Name: Maria	Initial: L	Last Name: Esparza
Title: Director of Federal Programs T1A		
Telephone: 956-698-0675	Ext.:	E-Mail: mlesparza@bisd.us
	First Name: Mary Title: Director of Special Programs T1,2,4 A Telephone: 956-548-8137 Secondary Contact First Name: Maria Title: Director of Federal Programs T1A	First Name: Mary Title: Director of Special Programs T1,2,4 A Telephone: 956-548-8137 Ext.: Secondary Contact First Name: Maria Initial: L Title: Director of Federal Programs T1A

Formula

Form ID:0027670268410002



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418

County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)	

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.

Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

N	egotiation Items					
1.	Date: 07/23/2021		5	Schedule:	Select One ▼	
	TEA Negotiation Note:					
	Application placed into negotiation	n status at the grantee's request.				
	Grantee Comments:					LEA Completed Change
	Application is ready to be submit	ed to TEA.				
			Add Row	Delete l	Row	

Formula

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Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

Program Description
PS3109 - REAP Funding Transferability

Fiscal Agent/Individual Applicant

A. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage								
Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A	Title IV, Part A	Title IV, Part B	
1. Title II, Part A	•	%	%	%	%	%	%	
2. Title IV, Part A	•	%	%	%	%	%	%	

3. Funding Transferability									
Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	•	%	%	%	%	%	%	%	%
2. Title IV, Part A	•	%	%	%	%	%	%	%	%

Additional Information (optional)

Additional Information		



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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Part 1: Private Schools Consultation and Participation

A.	Private Schools Consultation	
1.	Are any private nonprofit schools located within the LEA's boundaries?	● Yes ○ No
2.	Does the LEA have any Title I, Part A eligible students attending private nonprofit schools outside the boundaries?	● Yes ○ No

B. Are any private nonprofit schools participating?								
Title I, Part A	Title I, Part C Migrant	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A-SSAEP			
● Yes ○ No	○ Yes No	● Yes ○ No	● Yes ○ No	○ Yes ○ No	● Yes ○ No			

C) .	Assurances
	1.	The LEA assures that it discussed all consultation requirements as listed in Section. 1117(b)(1), and/or Section. 8501(c)(1), as applicable with all eligible private nonprofit schools located within the LEA's boundaries.
	2.	The LEA assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested.

Part 2: Equitable Services Calculation

A.	. Equitable Services Calculation for Title I, Part A							
	Description	Calculation						
1.	Total low-income enrollment in LEA from participating Title I attendance areas							
2.	Total eligible low-income students attending private schools who reside in a participating (or skipped) Title I attendance area based on one of the following methods (select the method used): a) a using the same measure of low income used to count public school children;	269						
	 b) using the results of a survey that, to the extent possible, protects the identity of families of private school students, and allowing such survey results to be extrapolated if complete actual data are unavailable; c) applying the low-income percentage of each participating public school attendance area, determined pursuant to this section, to the number of private school children who reside in that school attendance area; or d) using an equated measure of low income correlated with the measure of low income used to count public school children. 							
3.	Calculated total number of low-income students in the LEA (A.1 + A.2)	35,388						
4.	Total current year Title I, Part A allocation	23,559,603						
5.	i. Transfer in from Title II, Part A							
6.	Transfer in from Title IV, Part A							
7.	Total allocation and transfer amount(s) (A.4 + A.5 + A.6)							
8.	LEA per pupil allocation (A.7/A.3)	666						
9.	Calculated 2021-2022 Private School Reservation (A.2 X A.8)	179,154						
10.	Administration of Title I, Part A program for eligible private nonprofit students. For independent projects this amount will equal the administration reservation reported on PS3101, Part 1, B. Activities to be Conducted with Reserved Funds, Line 3							
11.	Total Calculated Private School Reservation (A.9 - A.10) For independent projects this amount will equal the private school reservation reported on PS3101, Part 1, B. Activities to be Conducted with Reserved Funds, Line 2	179,154						
12.	Minimum Proportionate share of equitable services for parents and families (A.7 X 1%) X (A.2/A.3) (Optional if the total of current year allocation and transfer amount(s) is less than \$500,000)	1,791						
13.	Maximum Proportionate share of equitable services (A.11 - A.12)	177,363						

В.	Equitable Services Calculation for Title I, Part C Migrant				
	Description				
1.	Total identified MEP student enrollment in LEA				
2.	2. Total identified MEP student enrollment in participating private schools				
3.	B. Total MEP enrollment (B.1 + B.2)				

Formula

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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

4.	Total current year Title I, Part C allocation	
5.	Transfer in from Title II, Part A	
6.	Transfer in from Title IV, Part A	
7.	Total allocation and transfer amount(s) (B.4 + B.5 + B.6)	
8.	LEA Per-Pupil Allocation (B.7/B.3)	
9.	Calculated Private School Reservation (B.2 X B.8)	

C.	. Equitable Services Calculation for Title II, Part A					
	Description	Calculation				
1.	Total student enrollment in LEA	39,398				
2.	Total student enrollment in participating private schools	1,224				
3.	Total enrollment (C.1 + C.2)	40,622				
4.	Total current year Title II, Part A allocation	2,265,604				
5.	Transfer out from Title II, Part A					
6.	Transfer in from Title IV, Part A					
7.	Total allocation and transfer amount(s) (C.4 - C.5 + C.6)					
8.	LEA reservation for direct administration					
9.	LEA amount to calculate Private School Equitable Services (C.7 - C.8)	2,265,604				
10.	LEA Per Pupil Allocation (C.9/C.3)	56				
11.	Calculated Private School Reservation (C.2 X C.10)	68,544				

D.	Equitable Services Calculation for Title III, Part A English Language Acquisition (ELA)					
	Description	Calculation				
1.	Total identified English Learner (EL) student enrollment in LEA	14,428				
2.	Total identified EL student enrollment in participating private schools	367				
3.	Total EL enrollments (D.1 + D.2)	14,795				
4.	Total current year Title III, Part A ELA allocation	1,535,853				
5.	Transfer in from Title II, Part A					
6.	Transfer in from Title IV, Part A					
7.	Total allocation and transfer amount(s) (D.4 + D.5 + D.6)	1,535,853				
8.	LEA reservation for direct administration (not to exceed 2% of D.7)	0				
9.	LEA Amount to calculate Private Schools Equitable Services (D.7 - D.8)	1,535,853				
10.	D. LEA Per-Pupil Allocation (D.9/D.3)					
11.	. Calculated Private School Reservation (D.2 X D.10)					

E.	Equitable Services Calculation for Title III, Part A Immigrant					
	Description	Calculation				
1.	Total identified immigrant student enrollment in LEA					
2.	Total identified immigrant student enrollment in participating private schools					
3.	Total immigrant enrollment (E.1 + E.2)					
4.	Total current year Title III, Part A Immigrant allocation					
5.	Transfer in from Title II, Part A					
6.	Transfer in from Title IV, Part A					
7.	Total allocation and transfer amount(s) (E.4 + E.5 + E.6)					
8.	LEA reservation for direct administration					
9.	LEA amount to calculate Private School Equitable Services (E.7 - E.8)					
10.	LEA Per-Pupil Allocation (E.9/E.3)					
11.	Calculated Private School Reservation (E.2 X E.10)					

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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

F.	Equitable Services Calculation for Title IV, Part A SSAEP	
	Description	Calculation
1.	Total student enrollment in LEA	39,398
2.	Total student enrollment in participating private schools	1,224
3.	Total enrollment (F.1 + F.2)	40,622
4.	Total current year Title IV, Part A SSAEP Allocation	1,784,582
5.	Transfer in from Title II, Part A	
6.	Transfer out from Title IV, Part A	
7.	Total allocation and transfer amount(s) (F.4 + F.5 - F.6)	1,784,582
8.	LEA reservation for direct administration (not to exceed 2% of F.7)	0
9.	LEA amount to calculate Private Schools Equitable Services (F.7 - F.8)	1,784,582
10.	LEA Per-Pupil Allocation (F.9/F.3)	44
11.	Calculated Private School Reservation (F.2 X F.10)	53,856

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Program Description PS3101 - Title I, Part A

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Funding Requirements for Title I, Part A

A. Title I, Part A, Funds Available at the LEA Level		
1. Funding Amount	\$	23,559,603
2. Transfer in from Title II, Part A	\$	
3. Transfer in from Title IV, Part A	\$	
4. Total Funding and Transfer Amo	ount(s)	23,559,603

B.	Activities to be Conducted with Reserved Funds		
N/	A Activity	Reserved Funds Amount	Percentage
1.	Districtwide Parent and Family Engagement Activities	\$ 518,020	2.20%
2.	Title I, Part A, Services to Eligible Private School Students, Not Including Administration	\$ 179,154	0.76%
3.	Administration of Title I, Part A Programs for Eligible Private School Students	\$	0.00%
4.	Preschool Programs	\$ 61,200	0.26%
5.	Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent)	\$ 669,291	2.84%
6.	☐ Districtwide Professional Development Activities	\$ 150,000	0.64 %
7.	Services to Homeless Students	\$ 186,109	0.79%
8.	✓ Services to Students Residing in Local Facilities for the Neglected	\$	0.00%
9.	✓ Services to Students Residing in Local Facilities for the Delinquent	\$	0.00%
10.	✓ Foster care transportation	\$	0.00%
	Other (Specify):		
11.		\$	0.00%
	Total Reserved Funds	\$ 1,763,774	7.48%

Part 2: Additional Information (optional)

Additional Information	



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Program Description PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Facilities for the Neglected or Delinquent

(All facilities provided in the Neglected/Delinquent Survey will appear.)

			Facility	Status		Partic	cipation			
•	#	Local Facility Name		If closed, were any services provided 2021-2022	Type of Facility N=Neglected D=Delinquent	Title I Part A	Title I Part D Subpart 2	Date LEA Verified October 2020 Count Title I, Part A or D	Date Delinquent Facility Signed Written Agreement Title I, Part D Only	Written Agreement Assurance
	Ne	w Facility for the Neglected or Delinquent								
1		Facility Name:	● N ○ C	\bigcirc Y \bigcirc N	\bigcirc N \bigcirc D	O Y O	\bigcirc Y \bigcirc N			
	F	Facility Mailing Address:			City:		•	State:	Zip Code:	
	15	SD Boundary Where the Facility is Located:								
	L	egal Basis for Operation: Select One			▼					
	S	Specify:								
	Add New Facility Delete Facility									

Part 2: Planned Expenditures

Part 2 is hidden because you did not apply for Title I, Part D, Subpart 2.

Part 3: Additional Information (optional)

Additional Information	



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Program Description PS3103 - Title I, Part C Migrant Education

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Consultation

Consultation

Provide the date of the most recent consultation with local parent advisory committee (PAC).

04/16/2021

Part 2: Required Program Activities

Required Program Activities

The LEA is responsible for incorporating All Migrant Education Program (MEP) activities/services/plans and guidelines into a migrant-specific section of the District Improvement Plan (DIP) and updating it on a yearly basis. The activities listed in this section are required for all Title I, Part C, programs in Texas. **The LEA must maintain documentation of these activities for auditing and monitoring purposes.**

- ID&R: Conduct ID&R activities as outlined in the ID&R plan in the Texas Manual for the Identification and Recruitment of Migrant Children and in the ID&R plan, and ensure a strong system of quality control is in place.
- 2. **NGS:** Beginning July 1 through June 30, encode all required data into the New Generation System (NGS) and conduct all required activities, as outlined in the Texas Data Management Requirements Manual for NGS and Migrant Student Information Exchange System (MSIX).
- 3. Comprehensive Needs Assessment: Identify the unique educational and educationally-related needs of the children in the LEA through a Local Needs Assessment.
- 4. SDP: Implement the required strategies outlined in the Texas Service Delivery Plan and be accountable for achieving the Measurable Program Outcomes (MPOs).
- 5. Interstate Coordination: Utilize the Migrant Student Information Exchange System (MSIX) to promote interstate coordination and timely records exchange. Coordinate with the Texas Migrant Interstate Program (TMIP) during the summer months in order to serve students from Texas who may attend out-of-state summer migrant programs.
- 6. Program Evaluation: By June 30, conduct an evaluation of your Migrant Education Program and use the findings for modifying and improving the program.

Part 3: Priority for Service Action Plan

Priority for Service Action Plan

- Before the first day of school, develop a PFS Action Plan for serving PFS students. The plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.
- 2. The Title I Migrant Coordinator will include the PFS Action Plan in the District's Improvement Plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., Bilingual, ESL, economically disadvantaged).
- 3. 📝 On a monthly basis, run NGS Priority for Service (PFS) reports to identify migrant children and youth who require priority access to MEP services.

Part 4: Planned Supplemental Activities

Planned Supplemental Activities				
Grade	Supplemental Instructional Services	Summer Programs	Support Services	N/A
EE-Kindergarten	✓	✓	•	
2. Grades 1-5	✓	✓	•	
3. Grades 6-12	✓	✓	•	
4. Out of School Youth			•	

5.	Explanation for N/A:		

Formula

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Program Description
PS3103 - Title I, Part C Migrant Education

Part 5: Additional Information (Optional)

Additional Information



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

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2021-2022 ESSA Consolidated Federal Grant Application

Program Description PS3104 - Title II, Part A

☐ The LEA has redirected 100% of Title II, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Available Funds	
Current Year Allocation of Funds	\$2,265,604
2. Transfer in from Title IV, Part A	
3. Transfer out from Title II, Part A	\$0
4. Total Allocation and Transfer Amount(s)	\$2,265,604

B. Planned Uses of Funds by Area of Focus	
1. Recruit, Support and Retain Effective Teachers and Principals	
2. Professional Development/Educator Growth	
3. V Evidence-Based Activities	
Other Allowable Activities (not included in questions 1-3 above)	
14 Class size reduction teachers to lower ratio.	

Add Other

Delete Other

Part 2: Additional Information (optional)

4	Additional Information



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Program Description PS3106 - Title III, Part A English Language Acquisition (ELA)

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: LEA Local Plan - Title III, Part A English Language Acquisition

A. Supplemental Activities - Language Instruction Educational Programs (LIEPs)

The following activities are to be <u>supplemental</u> to the state mandated bilingual education and English as a Second Language (ESL) programs as described in TEC, §4.002, when serving identified English learners, including immigrant students, based on criteria established by the state as required in the TEC, §1.002(a).

- Supporting development and implementation of LIEPs
- 2. enhancing existing LIEPs and programs for restructuring and reforming schools with English learners
- Supporting implementation of school wide programs
- 4. Supporting the development and implementation of preschool programs
- 5. Improving LIEPs by upgrading curricula, instructional materials, software and assessment procedures
- 6. Improving instruction of English learners with disabilities
- 7. Providing tutorials, career and technical education
- 8. Offering programs to help English learners achieve success in post-secondary education

B. Supplemental Activities - Parent, Family, and Community Engagement

The following activities are to be <u>supplemental</u> and above and beyond already funded activities that are accessible to English learners, including immigrant students, and their family members through other fund sources.

- 1. Parent outreach and trainings
- 2. Family literacy services and/or family outreach and trainings
- 3. Community participation programs

C. Supplemental Activities - Professional Development

The following professional development activities should be <u>supplemental</u> to any professional development trainings that fulfills state-mandated programs and activities

- 1. Instructional strategies for English learners
- Understanding and implementation of assessment of English learners
- 3. Inderstanding and implementation of ELP standards and academic content standards for English learners
- 4. Subject matter knowledge for teachers
- 5. Alignment of the curriculum in language instruction educational programs to ELP standards
- 6. Other (Specify):

Part 2: Additional Information (optional)

Additional Information	

Schedule Status: Complete Form ID:0027670268410002 Formula



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County District: 031901 ESC Region:01 School Year: 2021-2022 Vendor ID: 1746000418

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Program Description PS3107 - Title IV, Part A - SSAEP

The LEA has redirected 100% of its Title IV, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Available Funds	
Current Year Allocation of Funds.	\$1,784,582
2 Transfer in from Title II, Part A	
3. Transfer out from Title IV, Part A	\$0
4. Total Allocation and Transfer Amount	(s) \$1,784,582

B. Planned Uses of Funds			
Service	Description	Amount Budgeted	Percentage of Budget
1. Administration	Direct administration costs	\$30,000	1.68%
		(Maximum of 2% of Total Budget)	
Activities to support well-	Provide all students with access to a well-rounded	\$366,387	
rounded educational opportunities	education	(Minimum of 20% of Total Budget if Part 1A, Line 4 is \$30,000 or more)	20.53%
2 Activities to support safe and		\$1,049,622	
3. healthy students		(Minimum of 20% of Total Budget if Part 1A, Line 4 is \$30,000 or more)	58.82%
Activities to support effective	Activities to improve use of technology in order to improve academic achievement and digital literacy for all students	\$338,573	
use of technology		(Must budget some amount of funds if Part 1A, Line 4 is \$30,000 or more)	18.97%
	Total Budget (Lines 1 - 4)		100.00%
Technology Infrastructure	Purchasing devices, equipment, and software applications		
o. recimelegy illiastructure	order to address readiness shortfalls	(Maximum of 15% of Line 4)	

Part 2: Program Requirement Assurances

A. Comprehensive Needs Assessment

(Required if Amount in Part 1A, Line 4 >= \$30,000)

The LEA has conducted a comprehensive needs assessment of the access to, and opportunities for a well-rounded education for all students; school conditions for student learning, and access to personalized learning experiences supported by technology, as required every three years.

(Required if Amount in Part 1A, Line 4 < \$30,000)

The LEA receives less than \$30,000; has consulted with stakeholders to determine how to prioritize the use of funds. A comprehensive needs assessment is not required.

B. Prioritized Distributions of Funds (Required)

1. The LEA assures that the distribution of funds has been prioritized in accordance with ESSA Section 4106(e)(2)(A).

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Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

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Program Description
PS3107 - Title IV, Part A - SSAEP

C. Supplement, Not Supplant (Required)

- 1. The LEA assures that all funds will supplement, and not supplant, non-federal funds that would otherwise be used for these activities.
- 2. The LEA assures that funds will not be used to fulfill state law, rules and regulations (i.e. SBOE, TEC, TAC, COE), state agency licensure requirements, and local school board policy.

D. Support for Well-Rounded Educational Opportunities (Required if there is an amount entered in Part 1B, Line 2)

1. All activities and programs provide access to and opportunities for a well-rounded education for all students.

E. Support for Safe and Healthy Students (Required if there is an amount entered in Part 1B, Line 3)

1. All activities and programs support safe and healthy students and improve school conditions for student learning in order to create a healthy and safe school environment.

F. Support for the Effective Use of Technology (Required if there is an amount entered in Part 1B, Line 4)

1. All activities and programs support the effective use of technology and increase access to personalized learning experiences supported by technology and professional development.

Part 3: Additional Information (optional)

Additional Information	

Schedule Status: New Form ID:0027670268410002



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Organization: BROWNSVILLE ISD Campus/Site: N/A

Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

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Waivers WV4001 - Title I, Part A

For TEAUse Only

Waiver Not Applicable for Title I, Part A

Part 1: Title I, Part A Carryover Waiver Justification

Title I, Part A Carryover Waiver Justification
1. Personnel costs were less than expected due to changes in personnel or other fund sources paying salaries.
2. The LEA was unable to employ staff.
3. Budgeted costs for Title I, Part A summer school were significantly lower than expected.
4. Other (Specify):

Part 2: Carryover Reduction

Carryover Reduction	
1. Summer Program	
2. Parental Involvement Activities	
3. Before- and/or After-School Activities	
4. Professional Development for Staff/Parents	
5. Programs to Reduce Student Dropout and Retention	
6. Other (Specify):	

Part 3: TEA Approval

TEA Approval	
Accepted Rejected LEA declined waiver option	□ Ed-Flex Waiver provided - Title I, Part A Carryover
Discussed with	on by



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Organization: BROWNSVILLE ISD

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Waivers WV4004 - Ed-Flex Title I, A SW Eligibility

Waiver Not Applicable

This waiver is only needed if campuses are applying for Schoolwide Eligibility.

Part 1: Campus Number and Name

C	ampus Number and Nam	е	
	Campus Number	Campus Name	TEA Use Only
1.	Select One ▼		○ Accept ○ Reject ○ N/A
		Add Campus Delete Campus	

EGrantsTEXAS EDUCATION AGENCY

SAS#: ESSAAA22

Organization: BROWNSVILLE ISD Campus/Site: N/A

Formula

Vendor ID: 1746000418

Form ID:0027670268410002

County District: 031901 ESC Region:01 School Year: 2021-2022

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Campus Selection SC5000 - Title I, Part A Campus Selection

View/Print Report

031901-BROWNSVILLE ISD Title I, Part A Campus Selection

A. L	A. LEA Data - 031901-BROWNSVILLE ISD								
(Doc	(Documentation of the source of low-income data must be maintained locally by the LEA and available to be submitted to TEA upon								
requ	est.)								
1.	LEA Name: 031901-BROWNSVILLE	ISD							
2.	LEA Total Low-Income Percentage:	8	89.22%						
3.	LEA Total Enrollment:	39,374							

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Campus Selection SC5000 - Title I, Part A Campus Selection

Copy Prior Year Data

B. Campus S	election Data						
Total Campus Enrollment	Basis of Eligibility	Additional Eligibility (Only select if applicable)	Campus Low-Income %	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
1 . 001-HANNA E	ARLY COLLEGE H	S					Grades: 09-12
2,308	Residing •	Individual Prog. Waiver	87.14	SW ▼			Title I A Only ▼
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
2 . 002-PORTER	EARLY COLLEGE H	S					Grades: 09-12
1,875	Residing •	Individual Prog. Waiver	97.70	SW •			Title I A Only ▼
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
3 . 003-PACE EA	RLY COLLEGE H S						Grades: 09-12
2,059	Residing ▼	Individual	87.94	SW ▼			Title I A Only ▼
		Prog. Waiver					
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
4 . 004-RIVERA	ARLY COLLEGE H	S					Grades: 09-12
2,390	Residing •	Individual Prog. Waiver	90.89	SW ▼			Title I A Only ▼
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
5 . 006-BROWNS	VILLE LEARNING A	CADEMY	-			-	Grades: 06-12
0	None ▼	Individual Prog. Waiver	0.00	NS ▼			Select One ▼
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
6 007-LOPEZ E	ARLY COLLEGE H S	<u> </u>			•		Grades: 09-12

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4.000	5		00.70	0.14			Til 1401
1,968	Residing ▼	Individual Prog. Waiver	96.72	SW ▼			Title I A Only ▼
		SW Ed-Flex					
		Waiver					
		sw					
		Previous Year					
		One Year					
7 000 PDOWNS	SVILLE EARLY COLL	Transition					Grades: 09-12
7 . 006-BROWNS			92.75	SW ▼			Title I A Only ▼
400	residing	Individual Prog. Waiver	02.70	J			Title I A Offiny V
		SW Ed-Flex					
		Waiver					
		□ sw					
		Previous Year					
		One Year Transition					
8 . 009-VETERAN	I NS MEMORIAL EARI						Grades: 09-12
	Residing ▼	Individual	63.91	SW •			Title I A Only ▼
	Ū	Prog. Waiver			,		
		SW Ed-Flex					
		Waiver					
		SW Previous Year					
		One Year					
		Transition					
9 . 033-BROWNS	SVILLE ACADEMIC C	ENTER	Į.		•		Grades: 06-12
0	None ▼	Individual	0.00	NS ▼			Select One ▼
		Prog. Waiver					
		SW Ed-Flex					
		Waiver SW					
		Previous Year					
		One Year					
		Transition					
10 . 035-ADULT E							Grades: AE
0	None ▼	Individual	0.00	NS ▼			Select One ▼
		Prog. Waiver					
		SW Ed-Flex Waiver					
		sw					
		Previous Year					
		One Year					
		Transition					
Total Campus		Additional Eligibility	Campus		# Students Served		Consolidated
Enrollment	Basis of Eligibility	(Only select if	Low-Income %	Campus Status	on TA Campus	Other	Funds
11 . 043-FAULK N	MIDDLE	applicable)					Grades: 06-08
11.070-17.0LK	******						O14403. 00-00

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1,071	Residing ▼	Individual	97.72	SW ▼		Title I A Only ▼
,,,,,	residing	Prog. Waiver	01.1.2	OW		That I'V Only
		SW Ed-Flex				
		Waiver				
		sw				
		Previous Year				
		One Year Transition				
12 . 044-STELL	MIDDLE	· · · · · · · · · · · · · · · · · · ·				Grades: 06-0
865	Residing ▼	Individual	97.29	SW ▼		Title I A Only ▼
		Prog. Waiver				
		SW Ed-Flex				
		Waiver				
		SW Previous Year				
		One Year				
		Transition				
13 . 045-OLIVEII		1 _		1	 1	Grades: 06-0
889	Residing ▼		94.48	SW ▼		Title I A Only ▼
		Prog. Waiver SW Ed-Flex				
		Waiver				
		□ sw				
		Previous Year				
		One Year Transition				
14 . 046-PERKIN	I IS MIDDI F	Transition				Grades: 06-0
	Residing ▼	☐ Individual	97.66	SW ▼		Title I A Only ▼
		Prog. Waiver				
		SW Ed-Flex				
		Waiver				
		SW Previous Year				
		One Year				
		Transition				
15 . 047-VELA M						Grades: 06-0
659	Residing ▼	Individual	78.99	SW ▼		Title I A Only ▼
		Prog. Waiver				
		SW Ed-Flex Waiver				
		sw				
		Previous Year				
		One Year				
16 . 048-BESTE	RO MIDDI E	Transition				Grades: 06-0
	Residing ▼	☐ Individual	98.26	SW ▼		Title I A Only ▼
	5	Prog. Waiver				
		SW Ed-Flex				
		Waiver				
		SW Previous Year				
		One Year				
		Transition				
17 . 051-LUCIO	MIDDLE		-		•	Grades: 06-0

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772	Residing v	Individual Prog. Waiver	99.65	SW •			Title I A Only ▼
		SW Ed-Flex					
		SW Previous Year					
		One Year					
		Transition					
18 . 053-GARCIA		1			I		Grades: 06-08
976	Residing ▼	Individual Prog. Waiver	87.32	SW ▼			Title I A Only ▼
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
19 . 054-STILLM	AN MIDDLE		I				Grades: 06-08
1,107		☐ Individual	65.93	SW ▼			Title I A Only ▼
	3	Prog. Waiver					
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
20 . 055-MANZAI	NO MIDDLE						Grades: 06-08
946	Residing ▼	Individual Prog. Waiver	80.45	SW ▼			Title I A Only ▼
		SW Ed-Flex Waiver					
		SW					
		Previous Year					
		One Year					
		Transition					
		Additional	Campus				
Total Campus Enrollment	Basis of Eligibility	Eligibility (Only select if applicable)	Low-Income %	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
21 . 056-BROWN	ISVILLE LEARNING	ACADEMY MIDDI	LE				Grades
0	None ▼	Individual	0.00	NS ▼			Select One ▼
		Prog. Waiver					
		SW Ed-Flex					
		Waiver					
		sw					
		Previous Year					
		One Year					
		Transition					<u> </u>
22 . 101-CANALE	:S EL						Grades: EE-05

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701	Residing	Individual	97.14	sw ▼		 Title I A Only
	, tooluning	Prog. Waiver				
		SW Ed-Flex				
		Waiver				
		SW Previous Year				
		One Year				
		Transition				
23 . 102-CROMA						Grades: EE-
497	Residing	Individual	97.05	SW ▼		Title I A Only
		Prog. Waiver				
		SW Ed-Flex Waiver				
		□ sw				
		Previous Year				
		One Year Transition				
24 . 103-LONGC	l PRIA EL	Transition				I Grade
		Individual	0.00	NS ▼		Select One
		Prog. Waiver				
		SW Ed-Flex Waiver				
		SW				
		Previous Year				
		One Year				
25 . 104-MARTIN	 	Transition				Grades: EE-
	Residing	Individual	93.02	SW ▼		Title I A Only
	- Training	Prog. Waiver				
		SW Ed-Flex				
		Waiver SW				
		Previous Year				
		One Year				
00 405 51 145	DIN EI	Transition				0155
26 . 105-EL JAR 328		7 Individual	93.77	SW ▼		Grades: EE-
020	rtesiding	Individual Prog. Waiver	00.77	JOVV		Title I'A Offiny
		SW Ed-Flex				
		Waiver				
		SW Previous Year				
		One Year				
		Transition				
27 . 106-GARDE						Grades: EE-0
458	Residing		95.52	SW ▼		Title I A Only
		Prog. Waiver SW Ed-Flex				
		Waiver				
		□ sw				
		Previous Year				
		One Year Transition				
28 . 108-PUTEG	NAT EL		1	<u> </u>	<u> </u>	Grades: EE-

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530	Residing v	Individual Prog. Waiver	99.42	SW ▼			Title I A Only ▼
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
29 . 109-RESAC	L A EL	Translati					Grades
0	None ▼	Individual Prog. Waiver	0.00	NS ▼			Select One ▼
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
30 . 110-RUSSEI	L EL						Grades: EE-0
538	Residing ▼	Individual Prog. Waiver	95.21	SW ▼			Title I A Only ▼
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
Total Campus Enrollment	Basis of Eligibility	Additional Eligibility (Only select if applicable)	Campus Low-Income %	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
31 . 111-SHARP	EL	арриоавіо)					Grades: EE-0
476	Residing ▼	☐ Individual	91.20	SW ▼			Title I A Only ▼
		Prog. Waiver					
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
32 . 112-SKINNE	R EL						Grades: EE-0
352	Residing •	Individual Prog. Waiver	98.63	SW •			Title I A Only ▼
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
33 . 113-VICTOR	IA HEIGHTS EI	L	I.	1	I .	<u> </u>	Grades

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	0 None	•	Individual	0.00	NS ▼			Select One ▼
			Prog. Waiver					
			SW Ed-Flex					
			Waiver					
			SW					
			Previous Year					
			One Year					
04 445 04 07			Transition					0 55.05
34 . 115-CAST					I	n I		Grades: EE-05
4	70 Residing	▼	Individual	96.02	SW ▼			Title I A Only ▼
			Prog. Waiver					
			SW Ed-Flex					
		,	Waiver					
			□ sw					
			Previous Year					
			One Year					
			Transition					
35 . 117-VILLA	NUEVA EL			I .	<u> </u>	<u> </u>	1	Grades: EE-05
	10 Residing	▼	Individual	92.71	SW ▼			Title I A Only ▼
	rtssianig		Prog. Waiver					
			SW Ed-Flex Waiver					
			sw					
			Previous Year					
			One Year					
			Transition					
36 . 120-DEL				ı	l _r			Grades: EE-05
20	Residing	▼	Individual	92.14	SW ▼			Title I A Only ▼
			Prog. Waiver					
			SW Ed-Flex					
			Waiver					
			sw					
			Previous Year					
			One Year					
			Transition					
37 . 121-PERE	Z EL			I	I	1		Grades: EE-05
	82 Residing	•		96.79	SW ▼			Title I A Only ▼
	rtoolallig		Individual Prog. Waiver	330				Tr. Offiny
			SW Ed-Flex Waiver					
			SW Dravious Voor					
			Previous Year					
			One Year					
			Transition					
38 . 122-PALM				Т	I	1		Grades: EE-05
3	59 Residing		Individual	98.12	SW ▼			Title I A Only ▼
		Į.	Prog. Waiver					
			SW Ed-Flex					
			Waiver					
			sw					
			Previous Year					
			One Year					
			Transition					
39 . 123-EGLY	'EL			1		1	•	Grades: EE-05

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557	Residing ▼	Individual	92.74	SW ▼			Title I A Only ▼
		Prog. Waiver					
		SW Ed-Flex					
		Waiver					
		□ sw					
		Previous Year					
		One Year					
10 101 01 07		Transition					
40 . 124-GARZA			00.40	014/ -			Grades: EE-05
275	Residing ▼	Individual	96.19	SW ▼			Title I A Only ▼
		Prog. Waiver					
		SW Ed-Flex Waiver					
		SW					
		Previous Year					
		One Year					
		Transition					
		Additional	Campus				
Total Campus Enrollment	Basis of Eligibility	Eligibility (Only select if	Low-Income	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
Linoiment		applicable)	%		on iA Campus		Tulius
41 . 126-VERMIL	LION ROAD EL					•	Grades: EE-05
636	Residing ▼	Individual	95.10	SW ▼			Title I A Only ▼
		Prog. Waiver					
		SW Ed-Flex					
		Waiver					
		□ sw					
		Previous Year					
		One Year					
		Transition					
42 . 127-LINCOL			0.00	No			Grades: EE-12
0	None ▼	Individual	0.00	NS ▼			Select One ▼
		Prog. Waiver					
		SW Ed-Flex Waiver					
		SW					
		Previous Year					
		One Year					
		Transition					
43 . 128-BURNS	EL	•	•		•		Grades: EE-05
666	Residing ▼	☐ Individual	92.06	SW ▼			Title I A Only ▼
		Prog. Waiver					
		SW Ed-Flex					
		Waiver					
		□ sw					
		Previous Year					
		One Year					
11 100 110 -	LIGOURE E	Transition					
44 . 129-MORNIN	NGSIDE EL						Grades: EE-0

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Prog Walver SV EG-Flex SV EG-								
Prog. Walver SW E-Flex Walver SW Previous Year Transition Prog. Walver SW E-Flex Walver SW E-Flex SW E-F	424	Residing v	Individual	94.75	SW ▼			Title I A Only ▼
Waiver W		. 100.ug	Prog. Waiver					
SW E4-Flex Walver SW Previous Year Transition SW E4-Flex SW Title I A Only Y Y Title I A Only Y Y Title I A Only Y Y Y Y Y Y Y Y Y			SW Ed-Flex					
Previous Year								
Second Section			Previous Year					
Title A Only Titl								
Prog. Walver SW Ed-Fex Walver SW Ed-Fex Walver SW Ed-Fex SW Ed-F			-1	I	1			
SW Ed-Flox Waiver SW Pervious Year Transition SW Ed-Flox Waiver SW Previous Year Transition SW Ed-Flox Waiver	667	Residing ▼	_ IIIulviuuai	86.98	SW ▼			Title I A Only ▼
Previous Year			SW Ed-Flex					
46 . 131-SOUTHMOST EL 300 Residing V Individual Prog. Walver SW Ed-Flex Walver Transition SW Ed-Flex Walver SW Ed-Flex SW Ed-Fl								
SW Ed-Flex								
Prog. Waiver						:		Grades: EE-05
SW Ed-Flex Waiver SW Previous Year Transition Grades: EE-0t	300	Residing •		95.50	SW ▼			Title I A Only ▼
SW Previous Year One Year Transition Grades: EE-0t			SW Ed-Flex					
One Year Transition			□ sw					
489 Residing Individual Prog. Waiver SW Ed-Flex Waiver			One Year					
A89 Residing V Individual Prog. Waiver SW Ed-Flex Waiver SW Previous Year One Year Transition 48 . 133-AIKEN EL Frog. Waiver SW Ed-Flex Waiver	47 132 VTI IDE	DIA EI	Transition					Grades: EE Of
Prog. Walver SW Ed-Flex Walver SW Previous Year One Year Transition Title I A Only Title I A Onl			10	75 50	SW *			
Waiver SW Previous Year One Year Transition	400	residing	Prog. Waiver		OVV ,			The FA Only
Previous Year								
Transition								
Stop								
Prog. Waiver SW Ed-Flex Waiver One Year Transition Grades: EE-05 Residing Individual Prog. Waiver SW Ed-Flex Waiver SW Ed-Flex Waiver SW Previous Year One Year Transition	48 . 133-AIKEN	EL	•	l .	•	•		Grades: EE-05
SW Ed-Flex Waiver SW Previous Year One Year Transition	570	Residing ▼	Individual	95.90	SW ▼			Title I A Only ▼
Waiver SW Previous Year One Year Transition			Prog. Waiver					
Previous Year One Year Transition 49 . 134-HUDSON EL Grades: EE-05 Residing Individual Prog. Waiver SW Ed-Flex Waiver SW Previous Year One Year Transition Grades: EE-05			Waiver					
Transition 49 . 134-HUDSON EL 665 Residing								
Residing								
Prog. Waiver SW Ed-Flex Waiver SW Previous Year One Year Transition	49 . 134-HUDSC	N EL	4	ļ.	Į.	!	*	Grades: EE-05
Prog. Waiver SW Ed-Flex Waiver SW Previous Year One Year Transition	665	Residing ▼	☐ Individual	93.00	SW •			Title I A Only ▼
Waiver SW Previous Year One Year Transition			Prog. Waiver					
Previous Year One Year Transition			Waiver					
One Year Transition								
			One Year					
	50 . 135-BENAV	IDES EL		I	I	1		I Grades: EE-05

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828	Residing ▼	Individual	72.88	SW ▼			Title I A Only ▼
		Prog. Waiver					
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year					
		Transition					
Total Campus Enrollment	Basis of Eligibility	Additional Eligibility (Only select if applicable)	Campus Low-Income %	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
51 . 136-CHAMP	ION EL						Grades: EE-05
690	Residing ▼	Individual	94.98	SW ▼			Title I A Only ▼
		Prog. Waiver					
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
52 . 137-PAREDE	ES EL						Grades: EE-05
737	Residing •	Individual Prog. Waiver	84.57	SW •			Title I A Only ▼
		SW Ed-Flex					
		SW Previous Year					
		One Year Transition					
53 . 138-GALLEC	GOS EL	1	ı				Grades: EE-05
431	Residing ▼	☐ Individual	94.21	SW ▼			Title I A Only ▼
		Prog. Waiver					
		SW Ed-Flex Waiver					
		SW Previous Year					
		One Year Transition					
54 . 139-ORTIZ E	L						Grades: EE-05
527	Residing ▼	Individual	94.64	SW ▼			Title I A Only ▼
		Prog. Waiver					
		SW Ed-Flex					
		Waiver					
		SW Previous Year					
		One Year Transition					
55 . 140-BRITE E	L	1	1	1	ı	1	Grades: EE-05

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2021-2022 ESSA Consolidated Federal Grant Application

							(
489	Residing ▼	☐ Individual	94.00	SW •			Title I A Only	•
		Prog. Waiver SW Ed-Flex						
		Waiver						
		SW Previous Year						
		One Year Transition						
56 . 141-PENA E	L						Grades: EE	-05
451	Residing ▼	Individual	83.62	SW ▼			Title I A Only	•
		Prog. Waiver SW Ed-Flex Waiver						
		SW Previous Year						
		One Year Transition						
57 . 142-PULLAN	/I EL						Grades: EE	-05
770	Residing ▼	Individual Prog. Waiver	77.14	SW ▼			Title I A Only	•
		SW Ed-Flex Waiver						
		SW Previous Year						
		One Year Transition						
58 . 143-KELLEF	REL	•			•		Grades: EE	-05
483	Residing ▼	Individual Prog. Waiver	77.74	SW ▼			Title I A Only	•
		SW Ed-Flex Waiver						
		SW Previous Year						
		One Year Transition						
59 . 144-BREED		1			ı	ı	Grades: EE	05
624	Residing ▼	Individual Prog. Waiver	83.41	SW ▼			Title I A Only	•
		SW Ed-Flex Waiver						
		SW Previous Year						
		One Year Transition						
60 . 608-CAMER	ON CO JUVENILE D	ETENTION CTR		•	•	•	Grades: 05	i-12
0	None ▼	Individual Prog. Waiver	0.00	NS ▼			Select One	▼
		SW Ed-Flex Waiver						
		SW Previous Year						
		One Year Transition						

Formula

Form ID:0027670268410002



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

SAS#: ESSAAA22

2021-2022 ESSA Consolidated Federal Grant Application

C. Campus Assurances			
1. SW Campuses Assurance	☐ TA Campuses Assurance	Skip Campuses Assurance	

Formula

Form ID:0027670268410002



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: Elementary and Secondary Education Act of 1965, as amended by Every Student Succeeds Act

Part 1: Available Funding

View List of SSA Members

Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211	212			255	263		289
2. Planning Amount	\$23,559,603	\$505,257			\$2,265,604	\$1,535,853		\$1,784,582
3. Final Amount	\$0	\$0			\$0	\$0		\$0
4. Carryover								
5. Reallocation								
Total Funds Available	\$23,559,603	\$505,257			\$2,265,604	\$1,535,853		\$1,784,582

Part 2: Budget Summary

A. Budgeted Costs	;								
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
Consolidated Admir Funds	nistrative	○ Yes ● No	○ Yes ● No	○ Yes ○ No	○ Yes ○ No	○ Yes ● No	○ Yes ● No	○ Yes ○ No	○ Yes ● No
2. Payroll Costs	6100	\$15,584,794	\$357,547			\$2,084,707	\$805,709		\$455,710
Professional and 3. Contracted Services	6200	\$580,964	\$21,000			\$40,966	\$251,500		\$116,182
4. Supplies and Material	6300	\$5,809,087	\$90,000			\$9,775	\$384,328		\$533,987
5. Other Operating Costs	6400	\$572,402	\$15,000			\$32,803	\$23,666		\$11,100
6. Debt Services	6500	\$0	\$0			\$0	\$0		
7. Capital Outlay	6600	\$0	\$0				\$0		\$590,920
8. Operating Transfers	8911	\$0	\$0				\$0		
Total Dir	ect Costs	\$22,547,247	\$483,547			\$2,168,251	\$1,465,203		\$1,707,899
9. Indirect Costs		\$1,012,356	\$21,710			\$97,353	\$70,650		\$76,683
Total Budge	ted Costs	\$23,559,603	\$505,257			\$2,265,604	\$1,535,853		\$1,784,582
Total Funds Availa	ble Minus otal Costs	\$0	\$0			\$0	\$0		\$0
Payments to 10. Member Districts of SSA	6493								

Formula

Form ID:0027670268410002



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

Program Budget BS6001 - Program Budget Summary and Support

Enter amounts in Direct Admin Costs fields if applicable.

B. Breakout of Direct Admi	in Costs								
Description	Class/Object Code		Title III, Part A ELA						
Description	Class/ Object Code	Program Costs	Direct Admin Costs	Total Costs					
1. Payroll Costs	6100	\$805,709		\$805,709					
2. Professional and Contracted Services	6200	\$251,500		\$251,500					
3. Supplies and Material	6300	\$384,328		\$384,328					
4. Other Operating Costs	6400	\$23,666		\$23,666					
5. Debt Services	6500	\$0		\$0					
6. Capital Outlay	6600	\$0		\$0					
7. Operating Transfers Out	8911	\$0		\$0					
	Total	\$1,465,203		\$1,465,203					

Formula

Form ID:0027670268410002



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001									
Total Payroll Costs	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP	
	\$15,584,794	\$357,547			\$2,084,707	\$805,709		\$455,710	

Part 2: Number and Type of Positions

A. Administrative Suppor	A. Administrative Support or Clerical Staff									
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP		
Administrative support or clerical staff (integral to program)	15	7			1	1		2		

B. LEA Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
Professional staff	•	•				•		•
2. Paraprofessionals	•	•			•			•
Administrative support or clerical staff (paid by LEA indirect cost)								

C. Campus Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
Professional staff	•				•	•		•
2. Paraprofessionals	•	•						
Administrative support or clerical staff (paid by LEA indirect cost)								

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
 For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses) 	•
2. Stipends and extra-duty pay/beyond normal hours for positions not indicated above	✓
3. Substitutes for public and charter school teachers not indicated above	
4. Incentive pay for positions not indicated above	

Formula

Form ID:0027670268410002



SAS#: ESSAAA22

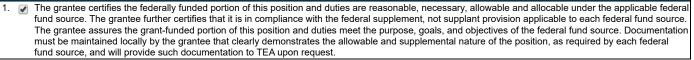
Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

Program Budget BS6101 - Payroll Costs

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements



Formula

Form ID:0027670268410002



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs									
Description	Class/Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
Rental or Lease of Buildings, Space in Buildings, or Land	6269	\$7,500	\$0			\$0	\$3,500		\$0
Professional and Consulting Services	6219 6239 6291	\$75,900	\$0			\$40,966	\$55,000		\$19,332
Subtotal Professional and Contracted Services Costs		\$83,400				\$40,966	\$58,500		\$19,332
Remaining 6200 Costs That Do Not Require Specific Approval		\$497,564	\$21,000				\$193,000		\$96,850
Total Professional and Contracted Services Costs		\$580,964	\$21,000			\$40,966	\$251,500		\$116,182

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

Part 3 Itemized Professional and Consulting Services (6219, 6239, 6291) is hidden because it does not apply to the funding source(s) for this grant application.

Formula

Form ID:0027670268410002



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

Program Budget
BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A
Out-of-State Travel for Employees LEA must keep documentation locally.	6411	\$173,461	\$0			\$15,000	\$7,694		
Travel for Students to Conferences (does not include field trips) Requires preauthorization in writing.	6412		\$0				\$0		
Educational Field Trips LEA must keep documentation locally.	6412 6494	\$122,753	\$15,000				\$2,800		\$8,800
Stipends for Non- employees other than those included in 6419 Requires pre- authorization in writing.	6413								
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419						\$0		
6. Non-Employee Costs for Conference Requires pre- authorization in writing.	6419	\$4,095	\$0				\$0		
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx						\$8,000		
Subtotal Other Operating	ng Costs	\$300,309	\$15,000			\$15,000	\$18,494		\$8,800
Remaining 6400 Costs Tha Require Specific A		\$272,093	\$0			\$17,803	\$5,172		\$2,300
Total Other Operating	ng Costs	\$572,402	\$15,000			\$32,803	\$23,666		\$11,100

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

Program Budget BS6501 - Debt Services

Part 1: Capital Lease - Purchase

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
Capital Lease - Principal	6512								
2. Capital Lease - Interest	6522								
Capital Lease - Debt	6523								
Total Debt Servi	ice Costs	\$0	\$0			\$0	\$0		

Part 2: Description of Property

	Property				
	Property Description:				
					Property Value:
	Fund Source:	Select One ▼	Contract Start Date:		Contract End Date:
L			Add Item	Delete Item	

Formula

Form ID:0027670268410002



Organization: BROWNSVILLE ISD Campus/Site: N/A Vendor ID: 1746000418 County District: 031901 ESC Region:01 School Year: 2021-2022

2021-2022 ESSA Consolidated Federal Grant Application

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
Library Books and Media (Capitalized and Controlled by Library)								
Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
Furniture, Equipment, Vehicles or Software Costs for Items in Part 2	\$0	\$0				\$0		\$590,920
Total Capital Outlay Costs	\$0	\$0				\$0		\$590,920

Part 2: Furniture, Equipment, Vehicles or Software

	Items	
	Generic Description:	Playground/Exercise Equipment Number of Units: 10
	Fund Source:	Title IV, Part A - SSAEP ▼
	Describe how the iter	n will be used to accomplish the objective of the program:
	Promote regular hea	Ithy structured physical education activities at the elementary level.
L		
		Add Item Delete Item



Texas Education Agency

Amd No: 00

Ver No: 02

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
LEA Name:	BROWNSVILLE ISD									
LEA Total	Low Income Percentag	e: 89.22								
Total LEA	Enrollment:	39374								
Total # S	tudents Served on Title	I, Part A		393	74					
031901051	LUCIO MIDDLE	06-08	772	Residing		99.65	SW			Title I A Only
031901108	PUTEGNAT EL	EE-05	530	Residing		99.42	SW			Title I A Only
031901112	SKINNER EL	EE-05	352	Residing		98.63	SW			Title I A Only
031901048	BESTEIRO MIDDLE	06-08	569	Residing		98.26	SW			Title I A Only
031901122	PALM GROVE EL	EE-05	359	Residing		98.12	SW			Title I A Only
031901043	FAULK MIDDLE	06-08	1071	Residing		97.72	SW			Title I A Only
031901002	PORTER EARLY COLLEGE H S	09-12	1875	Residing		97.70	SW			Title I A Only
031901046	PERKINS MIDDLE	06-08	714	Residing		97.66	SW			Title I A Only
031901044	STELL MIDDLE	06-08	865	Residing		97.29	SW			Title I A Only
031901101	CANALES EL	EE-05	701	Residing		97.14	SW			Title I A Only
031901102	CROMACK EL	EE-05	497	Residing		97.05	SW			Title I A Only
031901121	PEREZ EL	EE-05	582	Residing		96.79	SW			Title I A Only
031901007	LOPEZ EARLY COLLEGE H S	09-12	1968	Residing		96.72	SW			Title I A Only
031901124	GARZA EL	EE-05	275	Residing		96.19	SW			Title I A Only
031901115	CASTANEDA EL	EE-05	470	Residing		96.02	SW			Title I A Only
031901133	AIKEN EL	EE-05	570	Residing		95.90	SW			Title I A Only
031901106	GARDEN PARK EL	EE-05	458	Residing		95.52	SW			Title I A Only



Texas Education Agency

Amd No: 00

Ver No: 02

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
031901131	SOUTHMOST EL	EE-05	300	Residing		95.50	SW			Title I A Only
031901110	RUSSELL EL	EE-05	538	Residing		95.21	SW			Title I A Only
031901126	VERMILLION ROAD EL	EE-05	636	Residing		95.10	SW			Title I A Only
031901136	CHAMPION EL	EE-05	690	Residing		94.98	SW			Title I A Only
031901129	MORNINGSIDE EL	EE-05	424	Residing		94.75	SW			Title I A Only
031901139	ORTIZ EL	EE-05	527	Residing		94.64	SW			Title I A Only
031901045	OLIVEIRA MIDDLE	06-08	889	Residing		94.48	SW			Title I A Only
031901138	GALLEGOS EL	EE-05	431	Residing		94.21	SW			Title I A Only
031901140	BRITE EL	EE-05	489	Residing		94.00	SW			Title I A Only
031901105	EL JARDIN EL	EE-05	328	Residing		93.77	SW			Title I A Only
031901104	MARTIN EL	EE-05	442	Residing		93.02	SW			Title I A Only
031901134	HUDSON EL	EE-05	665	Residing		93.00	SW			Title I A Only
031901008	BROWNSVILLE EARLY COLLEGE H S	09-12	405	Residing		92.75	SW			Title I A Only
031901123	EGLY EL	EE-05	557	Residing		92.74	SW			Title I A Only
031901117	VILLA NUEVA EL	EE-05	410	Residing		92.71	SW			Title I A Only
031901120	DEL CASTILLO EL	EE-05	267	Residing		92.14	SW			Title I A Only
031901128	BURNS EL	EE-05	666	Residing		92.06	SW			Title I A Only
031901111	SHARP EL	EE-05	476	Residing		91.20	SW			Title I A Only
031901004	RIVERA EARLY COLLEGE H S	09-12	2390	Residing		90.89	SW			Title I A Only
031901003	PACE EARLY COLLEGE H S	09-12	2059	Residing		87.94	SW			Title I A Only



Texas Education Agency

Amd No: 00

Ver No: 02

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
031901053	GARCIA MIDDLE	06-08	976	Residing		87.32	SW			Title I A Only
031901001	HANNA EARLY COLLEGE H S	09-12	2308	Residing		87.14	SW			Title I A Only
031901130	GONZALEZ EL	EE-05	667	Residing		86.98	SW			Title I A Only
031901137	PAREDES EL	EE-05	737	Residing		84.57	SW			Title I A Only
031901141	PENA EL	EE-05	451	Residing		83.62	SW			Title I A Only
031901144	BREEDEN EL	EE-05	624	Residing		83.41	SW			Title I A Only
031901055	MANZANO MIDDLE	06-08	946	Residing		80.45	SW			Title I A Only
031901047	VELA MIDDLE	06-08	659	Residing		78.99	SW			Title I A Only
031901143	KELLER EL	EE-05	483	Residing		77.74	SW			Title I A Only
031901142	PULLAM EL	EE-05	770	Residing		77.14	SW			Title I A Only
031901132	YTURRIA EL	EE-05	489	Residing		75.50	SW			Title I A Only
031901135	BENAVIDES EL	EE-05	828	Residing		72.88	SW			Title I A Only
031901054	STILLMAN MIDDLE	06-08	1107	Residing		65.93	SW			Title I A Only
031901009	VETERANS MEMORIAL EARLY COLLEGE H S	09-12	2112	Residing		63.91	SW			Title I A Only
031901033	BROWNSVILLE ACADEMIC CENTER	06-12	0	None		0.00	NS			
031901035	ADULT ED	AE	0	None		0.00	NS			
031901006	BROWNSVILLE LEARNING ACADEMY	06-12	0	None		0.00	NS			
031901056	BROWNSVILLE LEARNING ACADEMY MIDDLE		0	None		0.00	NS			
031901103	LONGORIA EL		0	None		0.00	NS			



Texas Education Agency

Amd No: 00

Ver No: 02

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
031901109	RESACA EL		0	None		0.00	NS			
031901113	VICTORIA HEIGHTS EL		0	None		0.00	NS			
031901127	LINCOLN PARK SCH	EE-12	0	None		0.00	NS			
031901608	CAMERON CO JUVENILE DETENTION CTR	05-12	0	None		0.00	NS			



SSA Funding Report

Texas Education Agency

Region	County District	Organization	ADC Submitted Date							
				R:	R:	R:	R:	R:	R:	R:
Total:			R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	

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