

Education Code (EC) Sections 42127(h) requires that within 45 days of the Governor signing the annual Budget Act, each school district shall make available for public review any revisions that it has made to its adopted budget as a result of the signed Budget Act and any trailer legislation.

Governor Newsom signed the 2021-22 Budget Act on June 29, 2021. This posting fulfills the public review requirement for the budget revisions made by the Westside Union School District.

**The following General Fund budget revisions were made to the 2021-22 Adopted Budget:**

Description	2021-22 Adopted Budget	2021-22 45-Day Revision	Impact to General Fund Ending Fund Balance	
			Unrestricted	Restricted
State Special Education Fund Revenues	\$ 6,303,743	\$ 7,121,544		\$ 817,801 ↑
State Special Education Preschool Grant Revenues	\$ -	\$ 466,100		\$ 466,100 ↑
State Special Education Preschool Grant Expenses	\$ -	\$ 466,100		\$ 466,100 ↓
Contributions to Special Education	\$ 11,603,738	\$ 12,421,539	\$ 817,801 ↑	\$ 817,801 ↓
State Unemployment Insurance Expenses Employer Contribution Rate decreased	1.23%	0.50%	\$ 209,091 ↑	\$ 226,651 ↑
<b>TOTAL 2021-22 BUDGET REVISIONS IMPACT:</b>			<b>\$ 1,026,892 ↑</b>	<b>\$ 226,651 ↑</b>

*Any questions, please contact Lisa Jehlicka, Director of Business Services by email at: [l.jehlicka@westside.k12.ca.us](mailto:l.jehlicka@westside.k12.ca.us)*