



2022-23 Budget Development Calendar

Regularly Scheduled Board Meetings

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| Aug 5, 2021 | <ul style="list-style-type: none"> ▪ Adopt the 2022-23 Budget Development Calendar |
| Aug 19, 2021 | <ul style="list-style-type: none"> ▪ Opening School Enrollment Report ▪ Evaluate Possible School Closure(s) ▪ Board feedback on the Safe Return to In-Person Instruction and Continuity of Services Expenditure Plan |
| Sept 16, 2021 | <ul style="list-style-type: none"> ▪ 2020-21 Unaudited Actuals (Year-end Closing) & 2021-22 Revised Budget ▪ Approve the Safe Return to In-Person Instruction and Continuity of Services Expenditure Plan |
| Oct 21, 2021 | <ul style="list-style-type: none"> ▪ LCAP & Budget Survey |
| Dec 16, 2021 | <ul style="list-style-type: none"> ▪ 1st Interim Financial Report for 2021-22 ▪ Results of the LCAP & Budget Survey |
| Jan. 2022 | <ul style="list-style-type: none"> ▪ Report on Governor’s Proposed 2022-23 State Budget and impact to GUSD ▪ Update on Enrollment Projections ▪ Update & Discussion on LCAP Goals & Outcomes |
| Feb. 2022 | <ul style="list-style-type: none"> ▪ LCAP stakeholder input sessions |
| March 2022 2 nd mtg. | <ul style="list-style-type: none"> ▪ 2nd Interim Financial Report for 2021-22 |
| April 2022 2 nd mtg. | <ul style="list-style-type: none"> ▪ Draft of LCAP for Board input |
| May 2022 1 st mtg | <ul style="list-style-type: none"> ▪ Report on the Governor’s May Revision for the 2022-23 State Budget ▪ GUSD’s Optional 3rd Interim Financial Report for 2021-22 |
| May 2022 2 nd mtg. | <ul style="list-style-type: none"> ▪ Public Hearing: LCAP ▪ Public Hearing: 2022-23 Preliminary Budget |
| June 2022 | <ul style="list-style-type: none"> ▪ Approve LCAP ▪ Approve 2022-23 Budget |

¹ The Organizational Board meeting in December will determine Board meeting dates for January 2022 through June 2022. All dates are planning dates and are subject to change as the Governing Board sees fit.