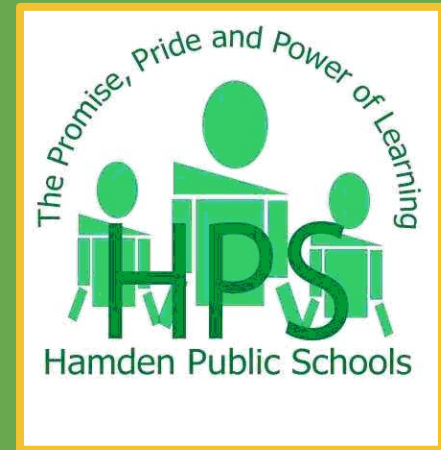


# ESSER III Grant

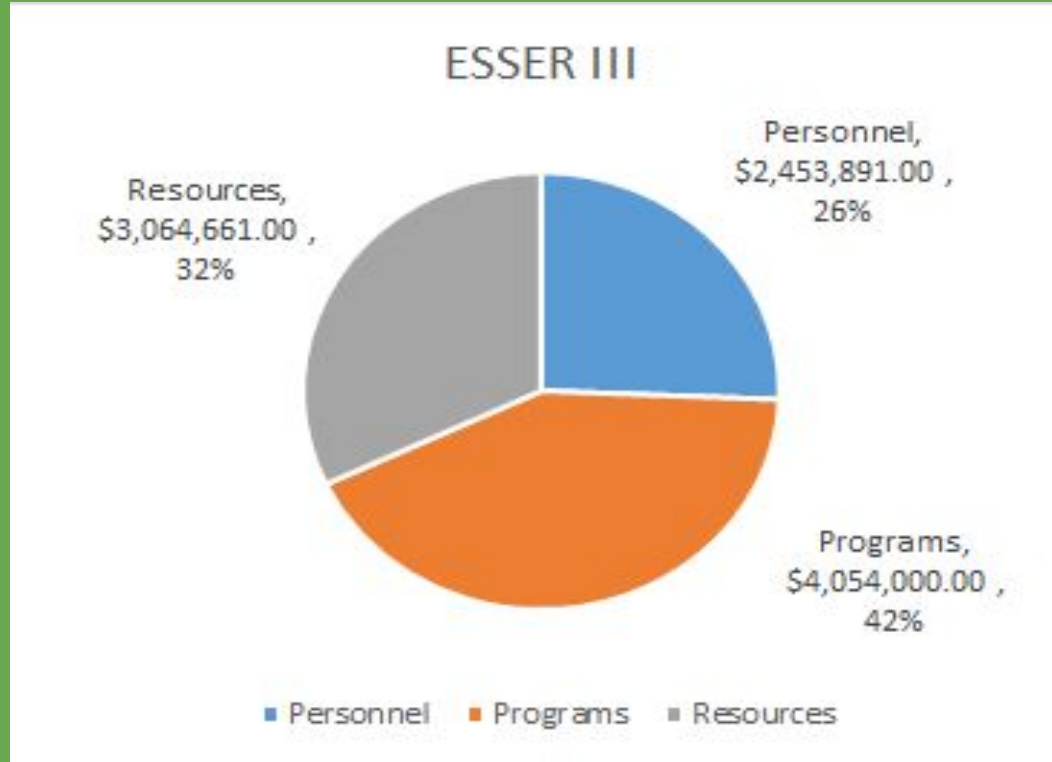
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# Allocation

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# Programs

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\$4,054,000

- Additional student supports for special education
- Right At School and YMCA before and after school programs
- Athletics at Hamden Middle School
- After school programming for Hamden Middle School

# Resources

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\$4,054,000

- HVAC improvements district-wide
  - HMS system replacement, controls at all schools, elementary according to 5-year capital improvement plan
- Technology
  - Continue replacement plan for students and staff, renew applications that address accelerated learning and blended learning
- SEL program K-8 (Second Step)

# Personnel

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\$2,453,891

- Additional tutors (K-12) to support students and accelerate learning
- Additional mental health staffing
- Additional credit recovery program staffing