

ROCHESTER COMMUNITY SCHOOLS

501 West University Drive, Rochester, Michigan

BOARD OF EDUCATION TRUTH-IN-BUDGETING HEARING

June 17, 2013

MINUTES

CALL TO ORDER AND PLEDGE

A public hearing of the Board of Education for the Rochester Community Schools, Rochester, Michigan was held on Monday, June 17, 2013, in the Rochester Community Schools Administration Center, 501 West University Drive, Rochester, Michigan. President Beth Talbert called the meeting to order at 6:48 p.m.

RECORD ROLL

Members Present: Beth Talbert, Lisa Nowak, Pat Piskulich, Jennifer Berwick, Jane Pierobon, Michael Zabat

Members Absent: Chuck Coutteau with notice

Others Present: Robert Shaner, Dan Romzek, Beth Davis, Debbi Hartman, John Stoner, Jeff Mozdierz, Irene Larson, Dave Harwell, Debi Fragomeni, Sandra Srabian, Christine Keener, and approximately 15 visitors.

TRUTH-IN-BUDGETING HEARING

Mr. Dan Romzek, Assistant Superintendent for Business Affairs, stated that it is a legal requirement for the budget information to be presented to the public for their review and comment prior to the Board adopting the budgets for the next fiscal year.

Levy information presented included:

- General Fund support from non-homestead properties was renewed May 5, 2005 for 19.9767 mills, the maximum allowed to levy is 18.0 mills. This levy is good until 2014 and will not require an override until the rollback is .90 or below.
 - 2013-2014 local tax support from non-homestead property is expected to be \$16.86 million.
- Debt Service Fund levy is 6.70 mills, local tax support from all property is expected to be \$27 million (includes allowance for uncollected taxes and taxes abated by tax tribune).

The District Budget Overview includes the following funds:

- General Fund
- Athletic Fund
- Bookstore Fund
- Capital Projects Fund
- Debt Service Fund
- School Lunch Fund

A handout with information on the taxes levied and each fund was available at the meeting and is available on the district website.

ADJOURNMENT

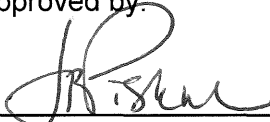
A motion was made to adjourn the meeting at 7:00 p.m.

Moved by: Ms. Nowak
Supported by: Mrs. Berwick
Motion carried: 6-0

Respectfully submitted:

Christine Keener
Recording Secretary

Approved by:



Secretary, Board of Education