



# SOUTH KITSAP SCHOOL DISTRICT

News Release  
For Immediate Release

June 19, 2018

## **South Kitsap School District Board Approves Bond and Levy for November Ballot**

**Port Orchard, Washington** – The South Kitsap School District Board of Directors has approved two ballot resolutions for the November 6 election. The first measure is a Bond to construct a second high school and the second is a Capital Levy to address urgent safety & security, facility projects, and technology needs at all schools.

The Board looked at ten facility scenarios for future ballot measures at the June 6 meeting. They did not take action and met for an additional Work Study Session on June 13 to further discuss the scenarios along with six additional options compiled by Superintendent Karst Brandsma and administrative staff. The scenarios were developed to address aging facilities, crowded schools and safety and security needs.



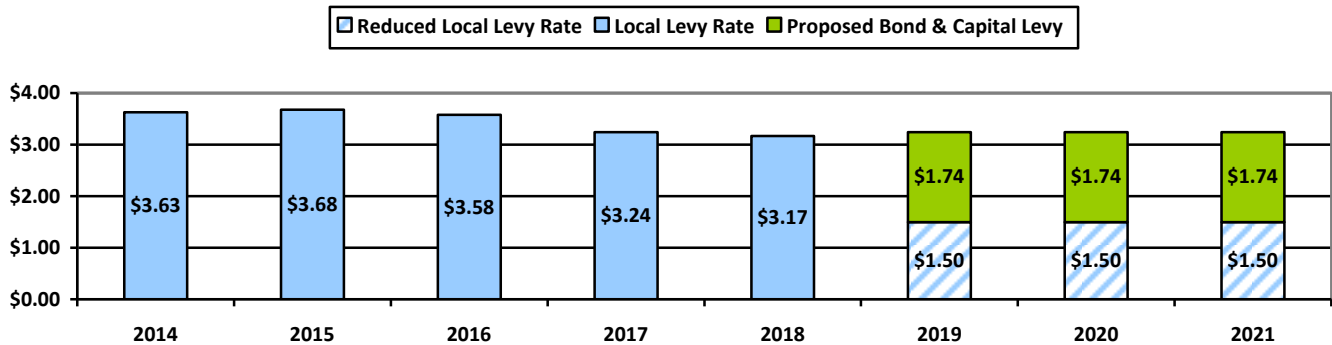
The Board considered extensive public feedback collected through a series of community meetings, tours, and surveys. They were sensitive to community feedback about a need to keep taxes low. The proposed Bond and Capital Levy have an estimated combined tax rate of \$1.74 per thousand of assessed home value and will keep the local tax rate at the same level voters approved in 2017. The Board authorized Superintendent Brandsma and staff to create the necessary resolutions and the Board took action at their meeting on July 18.

**Two Measures, a Bond and a Capital Levy - \$1.74 per thousand total estimated tax rate  
25-year Bond to build High School #2**

\$184,680,000 collected over 25 years at a projected \$1.07/thousand tax-rate  
\$9 million estimated State Match

**4-year Capital Levy for safety/security, technology, and identified capital projects at all South Kitsap schools**

\$21,694,378 collected over 4 years at a projected \$0.67/thousand tax-rate  
\$3 million estimated State Match for the pool updates



A stable tax rate is projected with the approval of the proposed Capital Bond (\$1.07) and Capital Levy (\$0.67) along with the reduced rate of the existing \$1.50 Operations Levy. Citizens can expect to see a combined total rate of \$3.24 per thousand of assessed property value, which is the same rate as the voters approved in 2017 in the District. School taxpayers saw a 1-time spike in their state property tax collection as the State positioned itself to assume responsibility for fully funding basic education. Unfortunately, fully funding basic education does not include capital projects like new schools that require a 60% favorable vote of the electorate in the District in a separate ballot measure.

2014	2015	2016	2017	<b>WA State Levy Swap</b>	2019 -2021
\$3.63	\$3.68	\$3.58	\$3.24 Operations Levy		\$1.07 Bond \$0.67 Capital Levy <u>\$1.50 Operations Levy Rate</u> =\$3.24 estimated total

Please contact the Communications & Community Relations Office with questions about the development of the ballot measures. The presentations, survey results and information from the South Kitsap 360 events are posted on the South Kitsap School District website at <https://www.skschools.org/district/SK360/>, as well as on [BoardDocs](#), (July 18 Board Meeting) which contains the background material that the School Board considered in making their final determination.

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For more information, contact:  
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<p><b>Scenario Alpha</b></p> <p><b>\$1.74 per Thousand</b></p> <p><b>Two Measures Capital Bond Capital Levy</b></p>	<p>\$1.74 / Thousand. Two measures, a Bond and a Capital Levy</p> <p>24-year Bond to build a High School without an auditorium (215,000sqft x 475sf x 1.5)</p> <p>\$1.00 / Thousand</p> <p>\$153,187,500 over 24 years (interest amount to be determined)</p> <p>\$9 million estimated State Match</p> <p>4-year Capital Levy for identified capital projects, safety/security, technology throughout District</p> <p>\$0.74 / Thousand</p> <p>\$23,845,202 collected over 4 years</p> <p>\$3 million estimated State Match for the pool updates</p>
<p><b>Scenario Beta</b></p> <p><b>\$1.74 per Thousand</b></p> <p><b>Two Measures Capital Bond Capital Levy</b></p>	<p>\$1.74 / Thousand. Two Measures, a Bond and a Capital Levy</p> <p>26-year Bond to build a High School without an auditorium (215,000sqft x 475sf x 1.5)</p> <p>\$0.90 / Thousand</p> <p>\$153,187,500 over 26 years (interest amount to be determined)</p> <p>\$9 million State Match</p> <p>4-year Capital Levy for identified capital projects, safety/security, technology throughout District</p> <p>\$0.84 / Thousand</p> <p>\$27,067,526 over 4 years</p> <p>\$3 million estimated State Match for the pool updates</p>
<p><b>Scenario Gamma</b></p> <p><b>\$1.67 per Thousand</b></p> <p><b>Two Measures Capital Bond Capital Levy</b></p>	<p>\$1.67 / Thousand. Two Measures, a Bond and a Capital Levy</p> <p>24-year Bond to build a High School (240,000sqft x 475sf x 1.5)</p> <p>\$1.08 / Thousand</p> <p>\$171,000,000 over 24 years (interest amount to be determined)</p> <p>\$9 million State Match</p> <p>4-year Capital Levy for identified capital projects, safety/security, technology throughout District</p> <p>\$0.59 / Thousand</p> <p>\$19,011,715 over 4 years</p> <p>\$3 million estimated State Match for the pool updates</p>
<p><b>Scenario Delta</b></p> <p><b>\$1.67 per Thousand</b></p> <p><b>Two Measures Capital Bond Capital Levy</b></p>	<p>\$1.67 / Thousand. Two Measures, a Bond and a Capital Levy</p> <p>26-year Bond to build a High School (240,000sqft x 475sf x 1.5)</p> <p>\$0.98 / Thousand</p> <p>\$171,000,000 over 24 years (interest amount to be determined)</p> <p>\$9 million State Match</p> <p>4-year Capital Levy for identified capital projects, safety/security, technology throughout District</p> <p>\$0.69 / Thousand</p> <p>\$22,234,039 over 4 years</p> <p>\$3 million estimated State Match for the pool updates</p>
<p><b>Scenario Zeta</b></p> <p><b>\$1.74 per Thousand</b></p> <p><b>Two Measures Capital Bond Capital Levy</b></p>	<p>\$1.74 / Thousand. Two Measures, a Bond and a Capital Levy</p> <p>25-year Bond to build a High School (240,000sqft x 450sf x 1.5 + \$9million)</p> <p>\$1.07/ Thousand</p> <p>\$184,680,000 over 25 years (interest amount to be determined)</p> <p>\$9 million State Match</p> <p>4-year Capital Levy for identified capital projects, safety/security, technology throughout District</p> <p>\$0.67 / Thousand</p> <p>\$21,694,378 over 4 years</p> <p>\$3 million estimated State Match for the pool updates</p>
<p><b>Scenario Kappa</b></p> <p><b>\$1.74 per Thousand</b></p> <p><b>Two Measures Capital Bond Capital Levy</b></p>	<p>\$1.74 / Thousand. Two Measures, a Bond and a Capital Levy</p> <p>26-year Bond to build a High School (240,000sqft x 475sf x 1.5)</p> <p>\$.98 / Thousand</p> <p>\$171,000,000 over 24 years (interest amount to be determined)</p> <p>\$9 million State Match</p> <p>4-year Capital Levy for identified capital projects, safety/security, technology throughout District</p> <p>\$0.76 / Thousand</p> <p>\$24,489,667 over 4 years</p> <p>\$3 million estimated State Match for the pool updates</p>
<p><b>Scenario #1 - \$1.67 - \$1.74/Thousand</b></p> <p>2-3 Year Capital Levy to address items identified on previously identified priority list</p> <p>Technology Replacements/Upgrades, Instruction integration and Support</p>	

<p>Additional Security, Safety and Support  State Match on Pool will be identified, tracked on other small capital summer projects  2 Year \$1.67/Thousand, \$26,373,662 over 2 Years, \$13,186,831 Year, \$3 Million in State Match  3 Year at \$1.74/Thousand, \$41,632,265 over 3 Years, \$13,877,422/Year, \$3 Million in State Match</p>
<p><b>Scenario #2 - \$1.50/Thousand</b>  4 Year Capital Levy to address items identified on previously identified priority list  Technology Replacements/Upgrades, technology for classroom Instruction Infusion and Support  Additional Security, Safety and Support including controlled access entrances, electrical upgrades, parking lots, lighting, playgrounds  State Match on Pool will be identified, tracked on other small capital summer projects  Planning for future facilities and long-range planning  \$1.50/Thousand, \$48,334,868 over 4 Years, \$12,083,717/Year, \$3 Million in State Match</p>
<p><b>Scenario #3 - \$.75 /Thousand</b>  10-year Bond to Replace the Existing School at South Colby  State Match estimate at approximately \$5 million. State Match on South Colby will be re-invested into the projects, identified, tracked and used on other small capital projects.  \$.75/Thousand, \$53,000,000 over 10 Years (80,000 sf x 425/sf x 1.5), Interest amount to be determined, State Match Estimate at \$5 million</p>
<p><b>Scenario #4 - \$.75 /Thousand</b>  10-year Bond to Build Elementary School #11  No State Match.  \$.75/Thousand, \$53,000,000 over 10 Years (80,000 sf x 425/sf x 1.5), Interest amount to be determined, No State Match</p>
<p><b>Scenario #5 - \$.82 /Thousand</b>  24-year Bond to Build a K-8 School (Replaces Cedar Heights and #11 Elementary School)  State Match – estimate is approximately \$12 Million. State Match on project will be re-invested into the project  \$.82/Thousand, \$120,000,000 over 24 Years (110,000 sf 6-8 plus 80,000 sf K-5 x 450/sf x 1.5), Interest amount to be determined \$12 Million State Match</p>
<p><b>Scenario #6 - \$1.00 /Thousand</b>  24-year Bond to Build a ¾ New High School #2 (No Auditorium)  State Match – estimate is approximately \$8-9 Million. State Match on project will be re-invested into the project  \$1.00/Thousand, \$147,000,000 over 24 Years (220,000 sf x 475/sf x 1.5), Interest amount to be determined, \$8-9 Million State Match</p>
<p><b>Scenario #7 - \$1.08/Thousand</b>  24-year Bond to Build a New High School #2  State Match – estimated approximately \$9 Million. Similar to 2016 Measure State Match on project will be re-invested in the project  \$1.08/Thousand \$159,000,000 over 24 Years (240,000 sf x 475/sf x 1.5), Interest amount to be determined, \$9 Million State Match</p>
<p><b>Scenario #8 - \$.92 /Thousand</b>  24-year Bond to Remodel South Kitsap High School  State Match – estimate is approximately \$35 Million. State Match on project will be re-invested into the project  \$.92/Thousand \$135,000,000 over 24 Years (230,000 sf MOD x 375/sf plus 50,000 sf REPLACE x 475/sf x 1.5), Interest amount to be determined, \$35 Million State Match</p>
<p><b>Scenario #9 - \$1.24/Thousand</b>  24-year Bond to Build a New High School #2  Additional Funding for Identified Priorities safety, security and health throughout District  Similar to 2017 Bond measure  State Match – estimate is approximately \$9 Million. State Match on project will be re-invested into the projects and remainder identified, tracked and used on other identified priority projects  \$1.24/Thousand \$182,000,000 over 24 Years (240,000 sf x 475/sf x 1.5 HS plus Levy Improvements), Interest amount to be determined, \$9 Million State Match</p>
<p><b>Scenario #10 - \$1.67/Thousand</b>  Two Measures, a Bond and a Capital Levy  12-year Bond to Build a New Elementary School #11 (Scenario 2) \$.65 /Thousand  4-year Capital Levy (Scenario #4 with reduced projects) at \$.92/Thousand  Additional Funding for Identified Priorities, technology for classroom instruction, safety, security and health throughout District  3 Million in State Match for Pool, State Match on project will be re-invested into the project and remainder identified, tracked and used on other identified priority projects including planning for future projects.  Bond \$.65/Thousand, \$53,000,000 over 12 Years (80,000 sf x 425/sf x 1.5), Interest amount to be determined, No State Match  Capital Levy \$1.02/Thousand, \$32,867,710 over 4 years, \$8,216,928/year, Approximately \$3 million in State Match</p>