



# November 2018 Bond & Capital Levy

Karst Brandsma, Superintendent



# Presentation Purpose

- To provide factual information about the upcoming capital levy and bond election
- We cannot tell voters how to vote
- We may present factual information to lead to an informed vote
- We cannot campaign for a “yes” or “no” vote using district time, facilities, or equipment

# Ballot Measure Development

## **South Kitsap 360 – School Facilities from Every Angle**

1. Educational presentation by industry experts
2. Informational tours of school sites
3. Conversational event to prioritize needs

## **Thought Exchange Safety Discussion**

## **Survey for the South Kitsap 360 group**

800 responses from parents, staff, and community on priorities for upcoming bond projects

Thoughtful, transparent process



## **Educational event on March 28**

**Dr. Brian Benzel** - School Finance and Budgeting

**Tom Ahearn** - School Funding, Public Education, and the McCleary Case

**Brian Sims** - State Construction Funding and State Match

**Lee Fenton** - Long Range Facility Planning, New School Design and Construction

**Dr. Nick Brossoit** - Community Changes and Adding New Schools

# Event and Survey Feedback

1. The District last passed a bond 30 years ago to build three elementary schools.
2. Seven failed bond measures since then;
3. No funding for deferred maintenance; all facilities are past their life cycle; instructional funding is only other option;
4. Recent surveys of nearly 800 community, staff, and families recommend building a second high school;
5. One of very few districts where all facilities qualify for state match/assistance funds;
6. Enrollment is growing at the same time lower class sizes are mandated;
7. Survey results also show safety is paramount concern for all;

# You Spoke and We Listened!

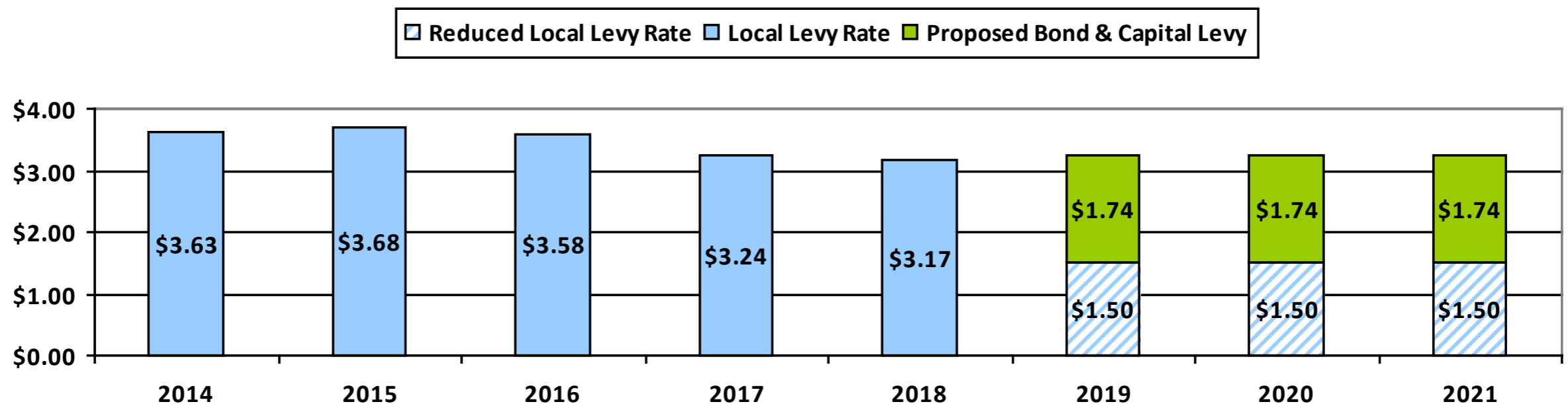
Our community is sensitive to tax increases

There is strong support for a second high school

Safety and Security are top concerns for all

Community is growing

- ✓ **The two ballot measures address top concerns and keep local taxes at 2017 level = no tax increase!**





# Proposition 1 - Bond

- Capital Project Fund
- Approve the Amount
- 25 Year
- Needs 60% +1 Vote Super Majority
- Validation is 40% of November 2016 General
- \$184,680,000 collected over 25 years.
- Est. \$9 million State Construction Assistance



# High School #2

Construct a second comprehensive high school

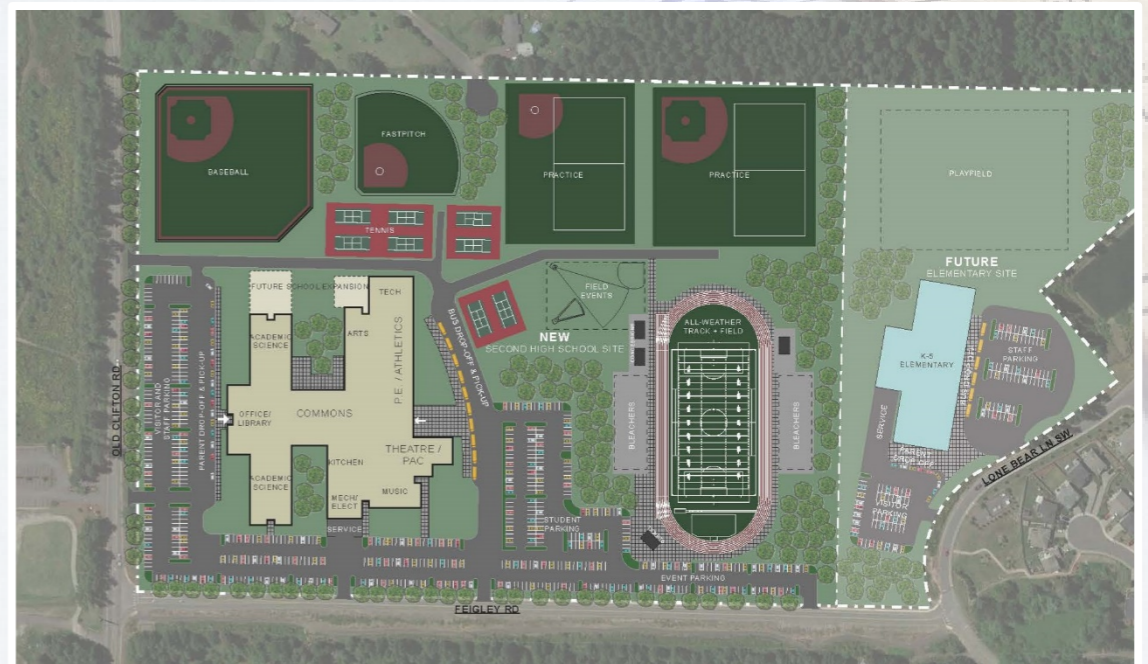
Traditional programs similar to South Kitsap High School

Serve approximately 1,500 students in grades 9-12

Location on District owned property West of Hwy 16 Old Clifton Road. This is the fastest growing area in our community and in UGA.

240,000 sqft building with auditorium, 2 gyms, outdoor sports fields.

No lighted stadium or pool.





# Proposition 2 – Capital Levy

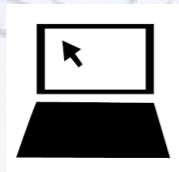
The Capital Levy will fund projects in three main categories:



Safety & Security



Identified Capital Improvements



Technology for Instruction

4 year Measure/Voters Approve the Amount

Requires 50% voter approval +1 Vote

\$21,694,378 collected over four years

Estimated \$3 Million in State

# Proposition 2 – Capital Levy



## Capital Levy

Technology	\$ 3,712,500.00
Safety & Security	\$ 2,030,325.00
Improvements	\$ 18,951,553.00
<b>Projects Total</b>	<b>\$ 24,694,378.00</b>
Levy Amount	\$ 21,694,378.00
SCAP Reimbursement	\$ 3,000,000.00
<b>Total Available</b>	<b>\$ 24,694,378.00</b>

# Capital Projects Levy

- Previously Identified Priorities
- Swimming pool renovation
- Office of Civil Rights compliance / accessibility projects
- Modular classrooms roofs and ramps repair
- Technology Upgrades
- Restrooms at South Kitsap High School
- Middle School Tracks
- Roof Replacements at Sedgwick, Sunnyslope and Marcus Whitman and DO
- Safety and Security – Secured Access and Training



# Safety & Security

Secure access at middle schools

Additional security cameras at Middle School sites and Support Buildings

Fire alarm replacement and Intercoms Districtwide

Parking Lot Improvements



# Technology for Instruction

Sustain five-year refresh of existing Chrome devices

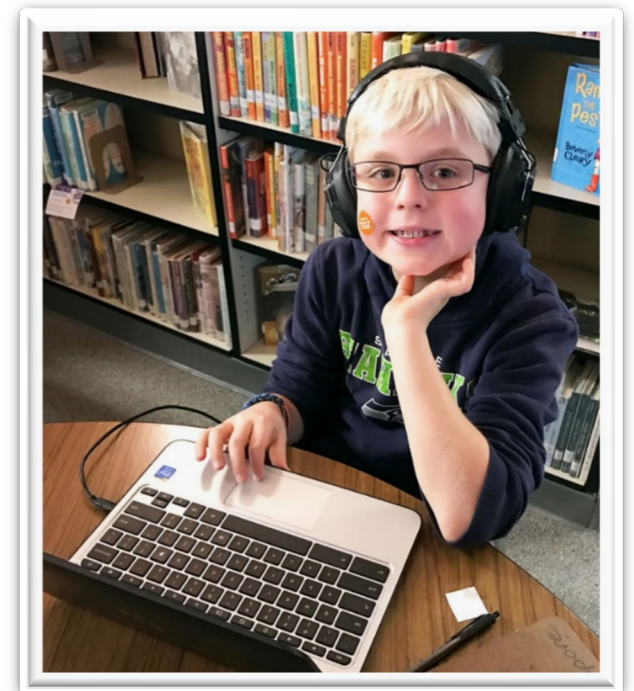
Purchase 4,000 additional Chrome devices

= Support 1:1 goal for students in grades 3-12

Interactive projectors for all secondary school classrooms

Web filtering for student home-use

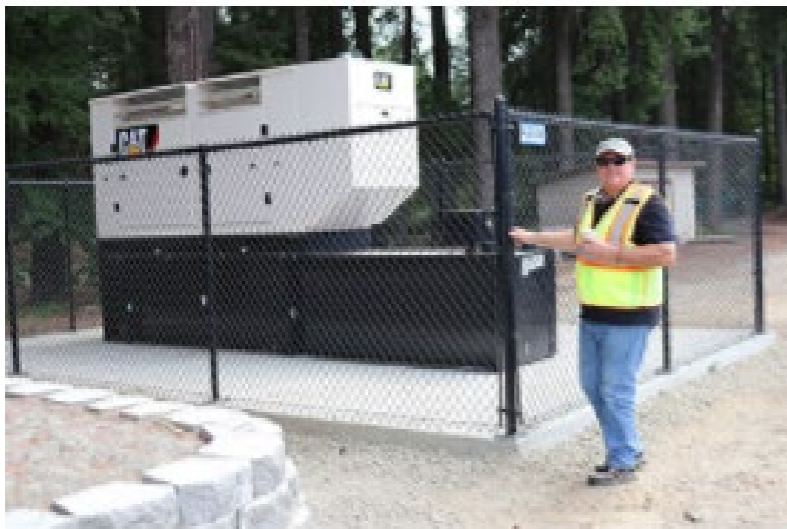
Training support and software purchases





# Your Tax Dollars at Work

Capital projects in South Kitsap schools



## Emergency Generator

07/02/2018

Emergency generator pl

[Read More](#)



## Secure Entrances at S

06/26/2018

Secure entrances at SKI

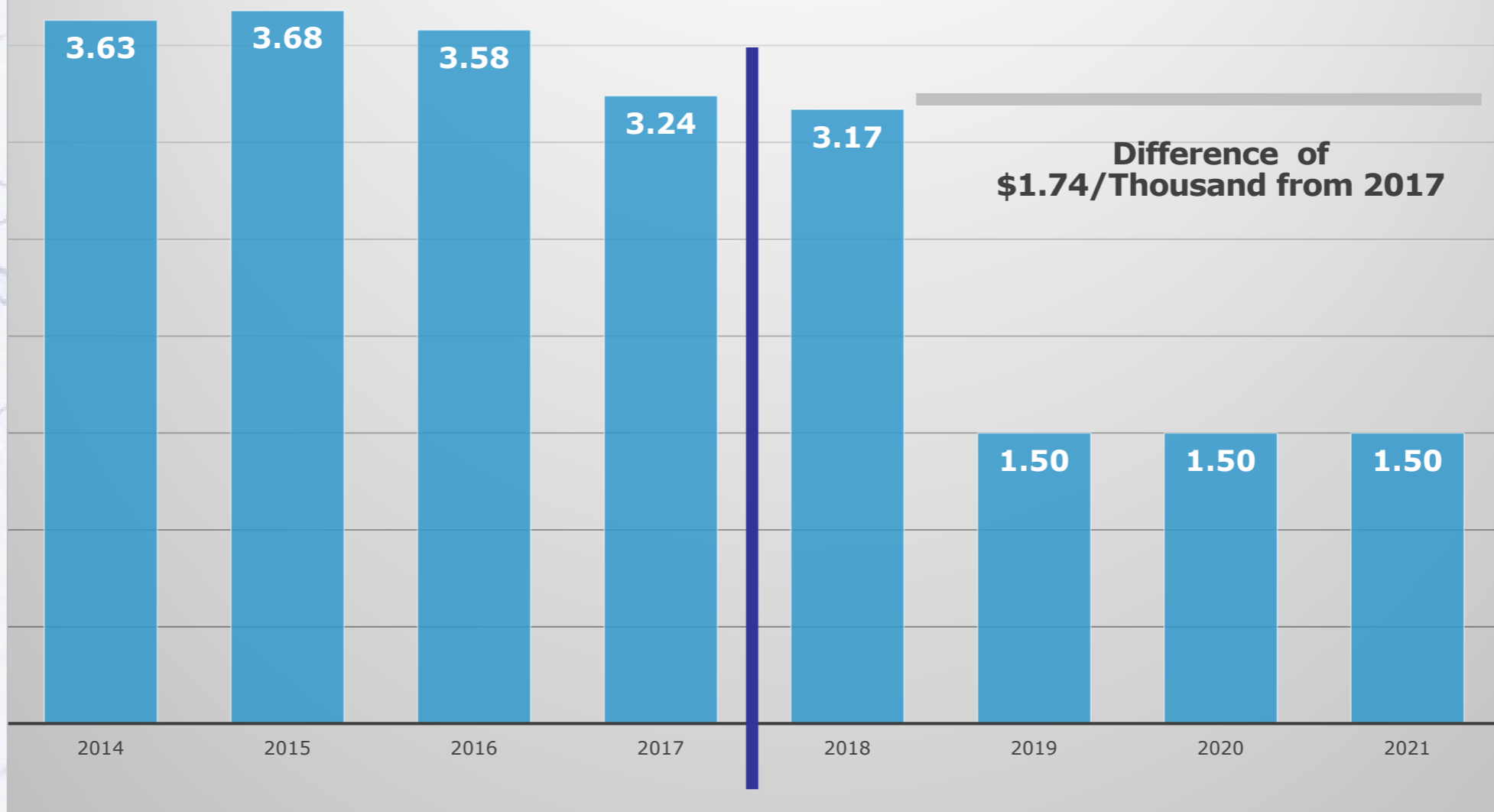
[Read More](#)

We will track project progress and post regular updates on the South Kitsap School District website in the "Your Tax Dollars at Work" section.



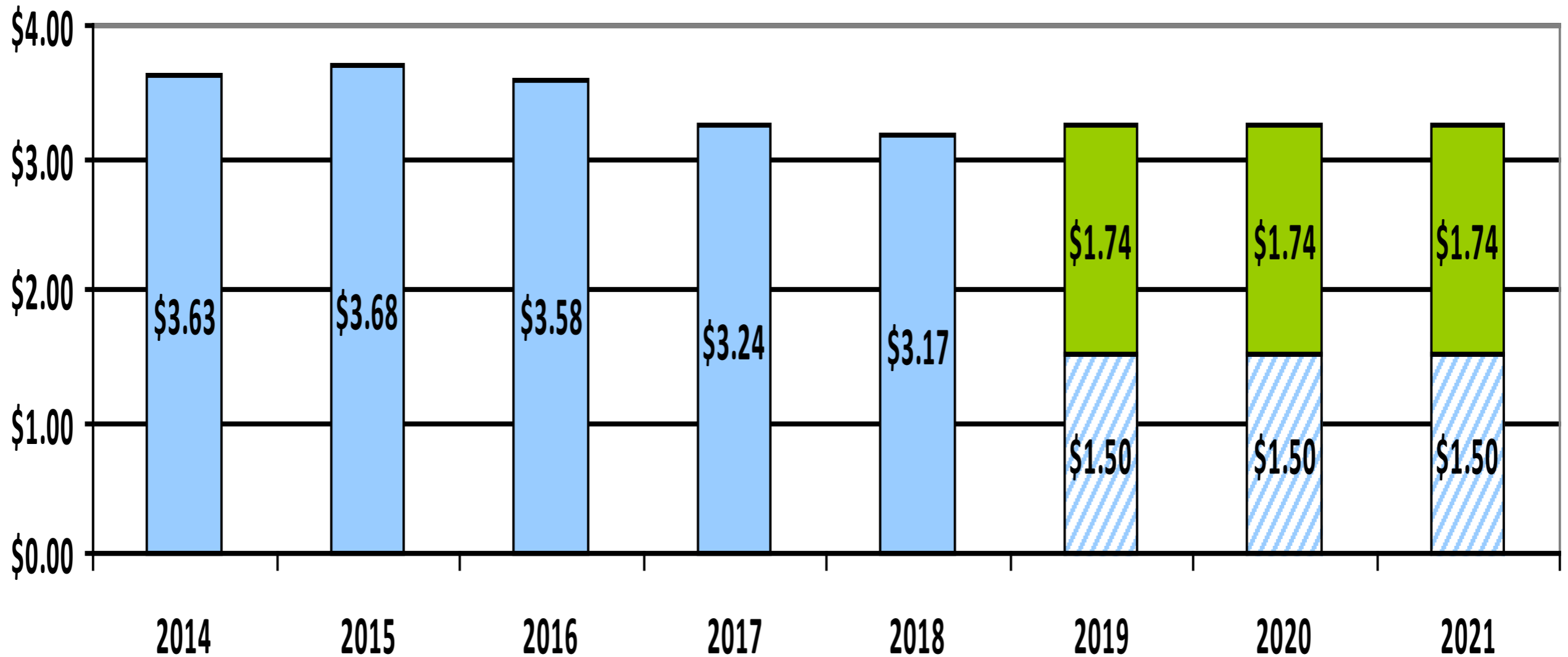
# Know the Facts

## EPO Local Levy Enhancement Levy



# Know the Facts

▨ Reduced Local Levy Rate   ▨ Local Levy Rate   ▨ Proposed Bond & Capital Levy



**The two ballot measures address top concerns and keep local taxes at 2017 level = no tax increase!**



# Important Dates

March – June, 2018	Feedback gathering and development of scenarios
July 18, 2018	School Board adopts Resolutions to place a Bond and Capital Levy on the November 6 Ballot
October 19, 2018	Ballots mailed
November 6, 2018	Election Date



**Remember to Vote  
by November 6, 2018**

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